



MONTHLY PROJECT DASHBOARD – MARCH 2022

BSD – MCGRATH ELEMENTARY SCHOOL

Project Schedule Update

- MEPFP Overhead Rough-Ins
- Masonry Block Area C
- Exterior Wall Framing and Sheathing Areas A/B
- Roof Truss Installation Area C
- Site Utilities
- Interior Wall Framing
- MEP In-Wall Rough-Ins

Completion Dates

Substantial Completion
Winter 2022

Outstanding Submittals & RFI's

The following RFI's are Outstanding:

- Projector in Room 125
- Fire Rated Partition Location

Critical Submittals:

- Roofing Submittals
- Flooring Submittals
- Casework Submittals
- Signage Submittals
- Temp. Controls Submittals

Owner Hot List / Risks

- Schedule Risks
 - Unforeseen Conditions
 - Potential Material Delivery Delays
 - Weather
 - Potential Labor Shortage
- Budget Risks
 - Unforeseen Conditions

Contingency / Allowances (Building Portion Only)

Original Contingency: \$755,200
Contingency Spent: \$68,234
Anticipated Changes: \$105,329
Anticipated Cont.
Remaining: \$581,637

Unknown Conditions Allowance:
Original Allowance: \$100,000
Remaining Allowance: \$91,133

*Anticipated changes are being tracked and discussed in bi-weekly OAC meetings.

McGrath Early Site Work (Completed Work)

L. Keeley Construction

Original Contract: \$1,228,264
Total CO's (x2): (\$14,043)

Current Contract: \$1,214,221

Projected Contract: \$1,214,221

Total Projected Savings
Against Bond: \$14,043

McGrath Building (Work In Progress)

ICS Construction

Original Contract: \$15,104,000
Changes to Date: \$68,234
(*thru CO #2)
Current Contract: \$15,172,234
Projected Spent
Contingency: \$200,000

Projected Contract: \$15,372,234

Total Projected Savings
Against Bond: \$500,000

