

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	2,068.0	2,180.0	2,209.0
Pupils On Roll Regular Shared-Time		2.0	0.0
Pupils On Roll Special Ed Full-Time	334.0	348.0	361.0
Pupils On Roll Special Ed Shared-Time	6.0	4.0	0.0
Pupils On Roll SUBTOTAL	2,408.0	2,534.0	2,570.0
Pupils in Private School Placements	18.0	17.0	14.0
Pupils Sent to Other Districts Regular	1.0	0.0	0.0
Pupils Sent to Other Districts Special Ed	29.5	23.5	23.0
Pupils Received	5.0	85.0	83.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	34,804,443	35,958,241	36,860,579
Total Tuition	10-1300	27,834	38,696	251,255
Transportation Fees From Individuals	10-1410	0	0	72,000
Unrestricted Miscellaneous Revenues	10-1XXX	183,490	60,000	188,000
Subtotal - Revenues From Local Sources		35,015,767	36,056,937	37,371,834
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	53,694	61,668	61,668
Extraordinary Aid	10-3131	297,428	217,000	290,000
Categorical Special Education Aid	10-3132	1,426,063	1,439,268	1,439,268
Equalization Aid	10-3176	419,196	404,524	404,524
Categorical Security Aid	10-3177	65,826	75,106	75,106
Adjustment Aid	10-3178	1	1	1
Parcc Readiness Aid	10-3181	0	24,220	24,220
Per Pupil Growth Aid	10-3182	0	24,220	24,220
Professional Learning Community Aid	10-3183	0	24,590	24,590
Other State Aids	10-3XXX	48,440	0	0
Subtotal - Revenues From State Sources		2,310,648	2,270,597	2,343,597
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	8,302	48,675	38,428
Subtotal - Revenues From Federal Sources		8,302	48,675	38,428
Actual Revenues (Over)/Under Expenditures				
Total Operating Budget		37,653,509	38,376,209	39,753,859
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	6,800	11,563	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Revenues From Local Sources	20-1XXX	6,800	11,563	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	202,397	218,554	174,843
Total Revenues From State Sources		202,397	218,554	174,843
Revenues from Federal Sources:				
Title I	20-4411-4416	336,953	326,481	261,185
Title II	20-4451-4455	55,477	51,279	41,023
Title III	20-4491-4494	7,742	18,874	15,100
I.D.E.A. Part B (Handicapped)	20-4420-4429	689,529	654,880	523,904
Total Revenues From Federal Sources		1,089,701	1,051,514	841,212
Total Grants And Entitlements		1,298,898	1,281,631	1,016,055
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	657,653	618,643	640,223
Total Revenues From Local Sources		657,653	618,643	640,223
Total Local Repayment Of Debt		657,653	618,643	640,223
Total Repayment Of Debt		657,653	618,643	640,223
Total Revenues/Sources		39,610,060	40,276,483	41,410,137
Total Revenues/Sources Net of Transfers		39,610,060	40,276,483	41,410,137

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	11,904,809	12,046,455	12,369,884
Special Education - Instruction	11-2XX-100-XXX	2,802,712	2,980,082	3,367,028
Basic Skills/Remedial - Instruction	11-230-100-XXX	648,491	579,953	620,604
Bilingual Education - Instruction	11-240-100-XXX	134,667	139,025	221,719
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	178,829	187,502	207,946
School-Sponsored Athletics - Instruction	11-402-100-XXX	565,135	649,953	698,072
Instructional Alternative Ed Program	11-423-XXX-XXX	0	500	500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,254,384	3,212,824	2,729,311
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	21,334	25,500
Undist. Expenditures - Health Services	11-000-213-XXX	749,845	717,358	825,712
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	601,852	771,596	741,823
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	100,004	101,675	158,684
Undist. Expenditures - Guidance	11-000-218-XXX	825,481	1,012,365	1,066,103
Undist. Expenditures - Child Study Teams	11-000-219-XXX	675,876	710,508	682,521
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	896,581	882,610	780,588
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	33,519	44,386	43,371
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	20,506	37,564	13,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,088,102	1,290,869	1,187,207
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,876,788	1,869,138	1,818,944
Undist. Expend. - Central Services	11-000-251-XXX	654,175	741,938	836,730
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,889,506	3,635,357	3,481,868
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	849,073	1,263,386	1,194,489
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,247,362	4,866,185	6,211,897
Undistributed Expenditures-Food Services	11-000-310-930	345,000	320,000	290,000
Total Undistributed Expenditures		21,108,054	21,499,093	22,087,748
Total General Current Expense		37,342,697	38,082,563	39,573,501

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	89,928	133,048	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	46,397	24,331	24,331
Total Capital Outlay		136,325	157,379	24,331
Transfer Of Funds To Charter Schools	10-000-100-56X	174,487	136,267	156,027
General Fund Grand Total		37,653,509	38,376,209	39,753,859
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	6,800	11,563	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	18,044	19,252	15,402
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	76,989	77,755	62,204
Nonpublic Handicapped Services	20-XXX-XXX-XXX	62,808	66,103	52,882
Nonpublic Nursing Services	20-XXX-XXX-XXX	28,440	30,060	24,048
Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,216	8,684	6,947
Nonpublic Security Aid	20-XXX-XXX-XXX	7,900	16,700	13,360
Total Other State Projects		202,397	218,554	174,843
Total State Projects	20-XXX-XXX-XXX	202,397	218,554	174,843
Federal Projects:				
Title I	20-XXX-XXX-XXX	336,953	326,481	261,185
Title II	20-XXX-XXX-XXX	55,477	51,279	41,023
Title III	20-XXX-XXX-XXX	7,742	18,874	15,100
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	689,529	654,880	523,904
Total Federal Projects	20-XXX-XXX-XXX	1,089,701	1,051,514	841,212
Total Special Revenue Funds		1,298,898	1,281,631	1,016,055
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	657,653	618,643	640,223
Total Debt Service Funds		657,653	618,643	640,223

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Expenditures/Appropriations		39,610,060	40,276,483	41,410,137
Total Expenditures Net of Transfers		39,610,060	40,276,483	41,410,137

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	416,537	97,745	97,745	97,745
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,500	\$14,436	\$14,232	\$13,406	\$14,012
Total Classroom Instruction	\$7,721	\$8,157	\$8,039	\$7,472	\$8,049
Classroom-Salaries and Benefits	\$7,307	\$7,739	\$7,783	\$7,120	\$7,721
Classroom-General Supplies and Textbooks	\$271	\$208	\$170	\$172	\$121
Classroom-Purchased Services	\$143	\$210	\$86	\$181	\$207
Total Support Services	\$1,886	\$2,028	\$2,045	\$2,001	\$2,054
Support Services-Salaries and Benefits	\$1,668	\$1,823	\$1,842	\$1,718	\$1,763
Total Administrative Costs	\$1,825	\$1,835	\$1,845	\$1,779	\$1,779
Administration Salaries and Benefits	\$1,462	\$1,481	\$1,409	\$1,345	\$1,361
Total Operations and Maintenance of Plant	\$1,468	\$1,788	\$1,664	\$1,549	\$1,496
Operations and Maintenance-Salaries and Benefits	\$710	\$732	\$720	\$623	\$664
Board Contribution to Food Services	\$131	\$145	\$132	\$127	\$113
Total Extracurricular Costs	\$364	\$376	\$406	\$381	\$417
Total Equipment Costs	\$12	\$38	\$0	\$53	\$0
Legal Costs	\$43	\$32	\$58	\$58	\$56
Employee Benefits as a percentage of salaries*	23.79%	27.35%	25.63%	20.80%	25.48%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	DIESEL & UNLEADED FUEL AND SHARED BUS SERVICES	50,000
Transportation Services, including Fuel	SOUTH BERGEN JOINTURE COMMISSION TRANSPORTATION AGREEMENT	200,000
Purchasing	ENERGY, ACT/ACES, ED DATA, MRESKO, TIPS	200,000
Purchasing	SAIF INSURANCE, SOBER - WORKMEN'S COMP	75,000
Municipal/Public Works	LEGAL SERVICES	50,000
Municipal/Public Works	SHARED SERVICES W/ RECREATION CENTER, COMMUNITY POOL, CENTRAL OFFICE, MEMORIAL CAMPUS, COMMUNITY SCHOOL, SRO OFFICERS	20,000,000
Municipal/Public Works	GARBAGE AND RECYCLING SERVICES AT EACH FACILITY	30,000
Municipal/Public Works	WATER AND SEWER SERVICES AT EACH BUILDING	75,000
Municipal/Public Works	NEW JUNIOR HIGH SCHOOL	53,000,000
Curriculum Services	SOUTH BERGEN JOINTURE COMMISSION SPECIAL EDUCATION AND RELATED SERVICES	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	36,439,410
(B) Estimated Net Taxable Valuation (as of 10/01/16)	2,684,516,508
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.3574
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	37,068,843
(E) Estimated Net Taxable Valuation (as of 10/01/16)	2,684,516,508
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.3808
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	36,439,410
(H) Estimated Equalized Valuation (as of 10/01/16)	3,153,835,780
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1554
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	37,068,843
(K) Estimated Equalized Valuation (as of 10/01/16)	3,153,835,780
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.1754
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NAME=CORINO, JAMES

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	HOLIDAYS, RECESSES
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,722
Contractual Post-Employment Benefit Description of Payout of Sick days	10 DAYS @ PER DIEM RATE OF \$605.77
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 DAYS @ PER DIEM RATE OF \$605.77
Contractual Post-Employment Benefit Description of Payout of Personal days	1 DAY @ PER DIEM RATE OF \$605.77
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=CORINO, JAMES

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$14,538
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	PD FOR 12 2015-16 SICK DAYS @ \$605.77 PER DAY
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	PD FOR 12 2015-16 VACATION DAYS @ \$605.77 PER DAY
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DE MARCO, SHAUNA

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	HOLIDAYS, RECESSES
Total Allowances Amount	\$3,159
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$205,841
Contractual Post-Employment Benefit Description of Payout of Sick days	UNUSED SICK COMPENSATION AS PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	31.5 @ PER DIEM RATE OF \$605.76
Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED IN PAYOUT OF SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=DE MARCO, SHAUNA

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$10,869
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	PAID FOR 18 2015-2016 VACATION DAYS
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DI PISA, DAVID

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$148,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	HOLIDAYS, RECESSES
Total Allowances Amount	\$1,465
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,326
Contractual Post-Employment Benefit Description of Payout of Sick days	UNUSED SICK COMPENSATION AS PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	30.5 DAYS @ PER DIEM RATE OF \$569.23
Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED IN SICK PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=DI PISA, DAVID

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$9,677
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	PAID FOR 17 2015-16 VACATION DAYS
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=GIAQUINTO, SHARON

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$78,600
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	HOLIDAYS, RECESSES
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,808
Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	33 DAYS @ PER DIEM RATE OF \$327.50
Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED IN SICK PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=GIAQUINTO, SHARON

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MATINO, KEITH

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF CUSTODIANS
Base Annual Salary Amount	\$82,400
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	HOLIDAYS, RECESSES
Total Allowances Amount	\$379
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,777
Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	11 DAYS @ PER DIEM RATE OF \$343.33
Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED IN SICK PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=MATINO, KEITH

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=TRONCONE, VALERIE

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	FINANCE MANAGER
Base Annual Salary Amount	\$83,631
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	HOLIDAYS, RECESSES
Total Allowances Amount	\$425
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,886
Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	25.5 DAYS @ PER DIEM RATE OF \$348.46
Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED IN SICK PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=TRONCONE, VALERIE

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	