



**MEASURE K** SCHOOL BONDS  
Building for 21st Century Learning

# Measure K Bond Program

## Project Update

September 26, 2013

Long Beach Unified School District

CITIZENS' BOND OVERSIGHT COMMITTEE





## I. Major Projects Update

- Ernest McBride, Sr. High School
- Roosevelt Elementary School New Construction
- Cabrillo High School Pool
- Jordan High School Major Renovation
- New High School #2 at the Browning Site
- New High School #3 at the Former JFA Site
- New High School #5 (Site TBD)
- Jessie Elwin Nelson MS – Post Occupancy Closeout

## II. District Wide Projects Update

- Newcomb K-8 AB300/New Construction
- Bancroft MS Gym AB300
- Hamilton MS Gym AB300
- Hill MS Gym AB300
- Hoover MS Gym AB300
- Polytechnic HS Auditorium AB300
- Wilson HS Auditorium AB300
- Jordan HS Auditorium AB300
- Portable Removal Phase II
- Portable Removal Phase III
- Boiler Replacement Phase I
- Fire Alarm, Intercom & Clock Replacement Phase I
- Fire Alarm, Intercom & Clock Replacement Phase II
- Intercom and Clock System Replacement Phase I
- Intercom and Clock System Replacement Phase II
- Security Technology, Infrastructure, Intercom and Clock Replacement
- Telecommunications Phase I
- Telecommunication Phase II
- Telecommunication Phase III
- Wireless Data Communications Phase I
- Wireless Data Communications Phase II
- Wilson HS ADA Improvements
- Lowell ES ADA Improvements
- DSA Certification
- Polytechnic HS DSA Certification
- Washington HS DSA Certification
- Lakewood HS DSA Certification



#### Project Summary:

- New High School in the Millikan Planning Area.
- 43 Classrooms (150,000 S.F.)
- Self-Contained athletics programs
- Three CTE Grant applications approved:
  - Health/Medical  
Grant: \$1.5M  
Matching Contribution: \$1.5M
  - Engineering Design  
Grant: \$1.5M  
Matching Contribution: \$1.5M
  - Public Services  
Grant: \$3.0M  
Matching Contribution: \$3.0M
- \$9.02M State Funds received

#### Project Status:

- School opened September 4, 2013
- Project Close-out: Underway



#### Project Team:

- Architect: P... Inc.
- Contractor (Demo & Abatement): A to Z
- Contractor (Waterline Relocation): Excel Paving
- Contractor (Main Buildings): Hensel Phelps
- Inspector (Main Buildings): Knowland Inspection Services

#### Budget:

- Estimated Total Project Budget: \$97.19M
- Estimated Construction Budget: \$75.54M
- Dollars Expended (as of 7/31/13): \$81.35M

**Completed**



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## I. Major Projects Update

Ernest S. McBride, Sr. High School



View of Front Entry to Bldg. A (Administration)



View of Central Quad



View of Bldg. I (Lecture Hall)



View of Bldg. I (Lecture Hall)

Long Beach Unified School District



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## I. Major Projects Update

Ernest S. McBride, Sr. High School



View of Bldg. E (Fitness Training)



View of Lunch Shelter



View of Student Parking Area



View of Bldg. E (Gymnasium)

Long Beach Unified School District





## I. Major Projects Update

### Roosevelt Elementary School New Construction

#### **Project Summary:**

- Existing 64,000 S.F. facility in the Poly Planning area
- Built in 1935 with additions in 1945 and 1966
- 3.8 Acre Site
- Facilities Master Plan recommended complete campus replacement
- New Elementary School will be 98,686 S.F and provide 45 classrooms
- On-site parking structure for staff



#### **Project Team:**

*Architect:* Ghataode Bannon Architects, LLP  
*Pre-Construction Consultant and Contractor (Demo, Abatement, Utility Relocation and Main Building):* Tilden Coil Constructors

#### **Project Status:**

- Interim Housing – entire site moved to Butler
  - DSA/CDE Agency Review: Completed
  - Demolition, Abatement and Utility Relocation: Completed
  - Construction Phase: NTP issued 9/24/13
  - Target school re-opening: September 2015
- (1) \$46.7M GMP Approved by Board

#### **Budget:**

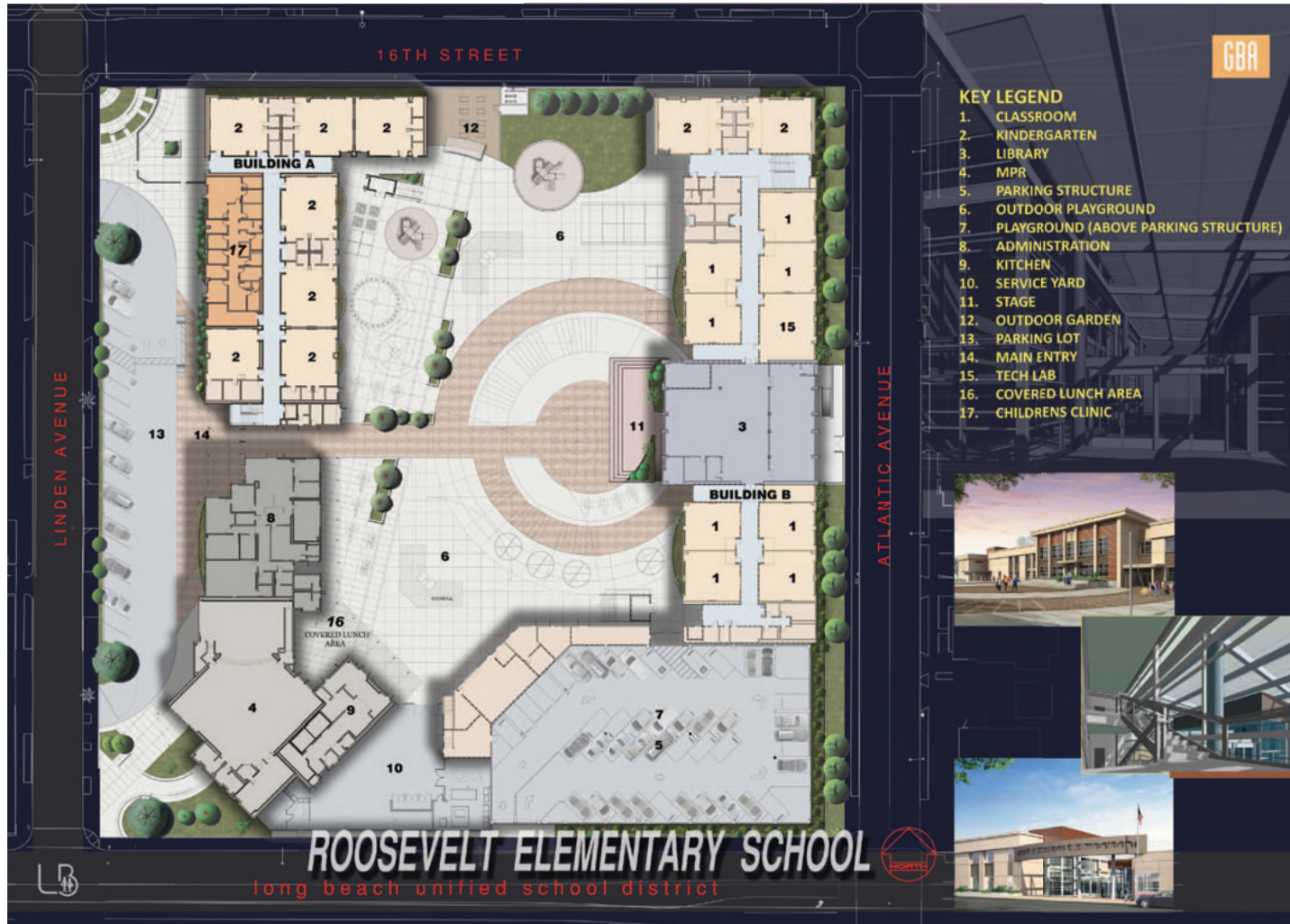
- Estimated Total Project Budget: \$55.10M
- Estimated Construction Budget: \$42.16M (1)
- Dollars Expended (as of 7/31/13): \$5.59M



**MEASURE K SCHOOL BONDS**  
Building for 21st Century Learning

# I. Major Projects Update

## Roosevelt Elementary School New Construction



Long Beach Unified School District



## I. Major Projects Update

### Cabrillo High School Pool

#### Project Summary:

- New 40 meter pool and associated support facilities for Cabrillo High School
- Campus build out was completed in 2000
- Scope will include:
  - Addressing access and parking
  - New campus marquee sign
  - Computer lab HVAC upgrade



**Completed**

#### Project Team:

- *Architect:* PJHM Architects, Inc.
- *Contractor:* C.W. Driver
- *Inspector:* Knowland Construction Services, Inc.

#### Project Status:

- Construction Phase: Construction completed
- Project Close-out: Underway

#### Budget:

- Estimated Total Project Budget: \$15.97M
- Estimated Construction Budget: \$11.65M
- Dollars Expended (as of 7/31/13): \$11.09M





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## I. Major Projects Update

### Cabrillo High School Pool



Ticket/Concession and Locker Room Bldg.



Pool and Locker Room Building



Pool, Stadium Seating and Equipment Bldg.



Locker Room

Construction Progress Photos

Long Beach Unified School District



## I. Major Projects Update

### Jordan High School Major Renovation

#### **Project Summary:**

- Existing facilities built in 1930's and 1940's with additions built in the 1950's through 1990's
- 26.89 acre site with approximately 301,663 S.F. of permanent and 31,680 S.F. of portable structures
- New and renovated facilities total 403,000 S.F.
- 146 Teaching Stations/classrooms, 6 Academies
- Master Plan capacity is 3,600 students

#### **Project Status:**

- Construction Documents: Ph. 1B,1C, 2A, and 2B Underway
- DSA Agency Review: Interim Housing (Ph. 1A) - Completed
- Construction target start: Athletic Field Improvements - Fall 2013, Interim Housing (Ph. 1A) - Winter 2013; Main Building (Ph. 1B) - Summer 2014

#### **Upcoming Activities:**

- DSA Agency Review: Main Buildings (Ph. 1B and 1C) – Fall 2013
- Construction Procurement: Athletic Field Improvements and Interim Housing (Ph. 1A) – Fall 2013



#### **Project Team:**

- *Architect:* NTD Architects
- *Pre-Construction Consultant:* McCarthy Building Companies



## I. Major Projects Update

### Jordan High School Major Renovation

#### **Budget:** Interim Housing (Phase 1A)

- Estimated Total Project Budget: \$10.03M
- Estimated Construction Budget: \$6.73M
- Dollars Expended (as of 7/31/13): \$55K

#### **Budget:** Interim Field Improvements (Jordan Academy)

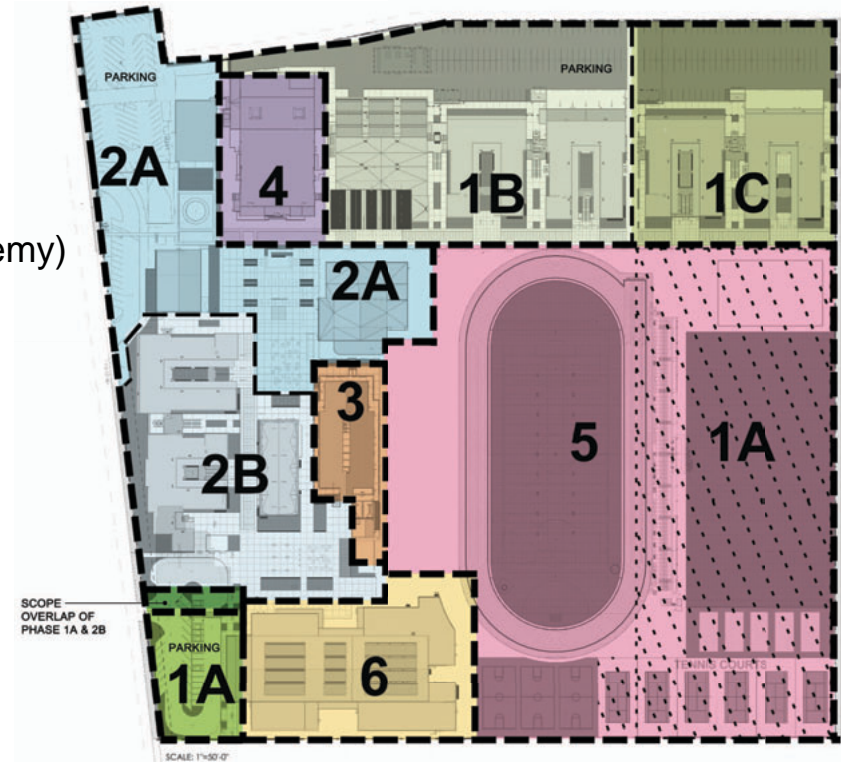
- Estimated Total Project Budget: \$494K
- Estimated Construction Budget: \$300K
- Dollars Expended (as of 7/31/13): \$28K

#### **Budget:** Main Campus (Phase 1B and 1C)

- Estimated Total Project Budget: \$88.56M
- Estimated Construction Budget: \$64.08M
- Dollars Expended (as of 7/31/13): 8.00M

#### **Budget:** Main Campus (Phase 2A and 2B)

- Estimated Total Project Budget: \$42.65M
- Estimated Construction Budget: \$34.00M
- Dollars Expended (as of 7/31/13): \$0



**Proposed Phasing Plan**



## I. Major Projects Update

### New High School #2 at the Browning Site

#### **Project Summary:**

- New High School #2 at the Browning site located at Hill Street and Redondo Avenue in the Wilson Planning Area
- 10.258 Acre Site
- Master Plan capacity is 800 students
- Educational programs being considered include: hospitality, tourism, recreation, and people movement



#### **Project Team:**

- *Architect:* NAC Architecture
- *Pre-Construction Consultant:* Hensel Phelps

#### **Project Status:**

- Construction Documents: Completed
- DSA, CDE Agency and City of Long Beach review: Underway
- Anticipated school opening: September 2016

#### **Budget:**

- Estimated Total Project Budget: \$63.62M
- Estimated Construction Budget: \$44.90M
- Dollars Expended (as of 7/31/13): \$3.54M





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## I. Major Projects Update

### New High School #2 at the Browning Site



AERIAL PERSPECTIVE - NORTH WEST CORNER

Long Beach Unified School District



## I. Major Projects Update

### New High School #3 at the Former JFA Site

#### Project Summary:

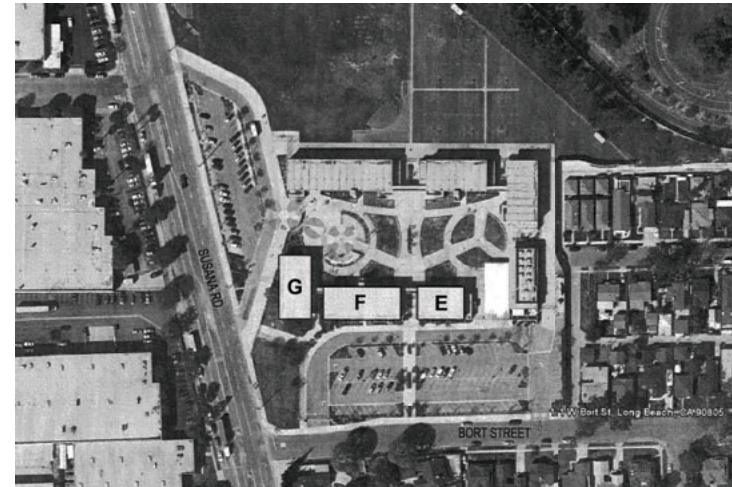
- Existing 58,352 S.F. facility in the Jordan Planning Area
- Built in 2001
- 8.5 Acre Site
- Facility Master Plan recommendation to move students to Jordan High School
- Convert Jordan Freshman Academy (JFA) to a small High School
- Educational programs being considered include: computer science, technology engineering, and mathematics

#### Project Status:

- Construction Documents: Completed
- DSA Agency Review: Submitted
- Construction Anticipated: TBD

#### Upcoming Activities:

- Construction Procurement: TBD



#### Project Team:

- *Architect:* NAC Architecture
- *Pre-Construction Consultant:* TBD

#### Budget:

- Estimated Total Project Budget: \$5.00M
- Estimated Construction Budget: \$3.70M
- Dollars Expended (as of 7/31/13): \$319K



## I. Major Projects Update

### New High School #5 (Site TBD)

#### **Project Summary:**

- New small High School (Site TBD)
- Educational programs being considered include: computer science, technology engineering, and mathematics

#### **Project Status:**

- Site assessment and project scope development: Underway
- Construction Anticipated: Summer 2014
- Target school opening: Fall 2015

#### **Project Team:**

- *Architect:* TBD
- *Contractor:* TBD

#### **Budget:**

- Estimated Total Project Budget: \$1.74M
- Estimated Construction Budget: \$1.00M
- Dollars Expended (as of 7/31/13): \$244



#### **Project Summary:**

- Scope includes the repair, replacement, and addition of the following items:
  - Replacement of MPR stage flooring
  - Replace AC paving with concrete at dumpsters
  - Additional skateboard deterrent elements
  - Additional electrical outlets
  - Sound damping elements in Library
  - Center court logo in Gym
  - Various ADA/accessibility items



#### **Project Status:**

- Project scope development: Underway
- Construction Anticipated: TBD

#### **Project Team:**

- *Architect:* WestGroup Designs, Inc.
- *Contractor:* TBD

#### **Budget:**

- Estimated Total Project Budget: \$379K
- Estimated Construction Budget: \$125K
- Dollars Expended (as of 7/31/13): \$172K





## II. District Wide Projects Update

### Newcomb K-8 AB300/New Construction

#### **Project Summary:**

- Existing 69,000 S.F. facility in the Millikan Planning Area
- Built in 1962 and 1964 on a 13.5 Acre Site
- Original scope of work includes AB300 Seismic Retrofit and Major Renovation/Addition (Facility Master Plan)
- Current recommended scope of work is a complete campus replacement
- New 122,000 S.F. facility will include 46 classrooms

#### **Project Status:**

- Interim Housing – entire site moved to Keller
- DSA confirmation of SMP Funding eligibility: Completed
- DSA/CDE Agency Review: Underway
- Demolition and Abatement: Completed
- Target School re-opening: September 2015

#### **Upcoming Activities:**

- Main Building Procurement: Bids received 9/26/13



#### **Project Team:**

- *Architect:* WestGroup Designs, Inc.
- *Pre-Construction Consultant and Contractor (Demolition & Abatement):* Turner Construction Company
- *Main Building Contractor:* TBD

#### **Budget:**

- Estimated Total Project Budget: \$66.00M
- Estimated Construction Budget: \$49.92M
- Dollars Expended (as of 7/31/13): \$8.63M



## II. District Wide Projects Update

### Newcomb K-8 AB300/New Construction



**Proposed Site Plan**



## II. District Wide Projects Update

### Bancroft MS Gym AB300

#### **Project Summary:**

- Seismic upgrade to Gym building identified on the State's AB300 report
- Scope of work is subject to confirmation with DSA
- Scope of work also includes general renovation (i.e. new lockers, bleachers, paint, flooring, etc.)



#### **Project Status:**

- DSA confirmation of SMP Funding eligibility: Phase 1 completed
- Cost Benefit Analysis and Funding Estimate: Completed
- DSA Agency Review: Phase 3 and 4 completed
- OPSC Conceptual Approval: Completed
- CDE Final Approval: Completed
- Construction Anticipated: TBD

#### **Upcoming Activities:**

- Construction Procurement: TBD

#### **Project Team:**

- *Architect:* LPA, Inc.
- *Pre-Construction Consultant:* C.W. Driver

#### **Budget:**

- Estimated Total Project Budget: \$6.01M
- Estimated Construction Budget: \$4.23M
- Dollars Expended (as of 7/31/13): \$445K



## II. District Wide Projects Update

### Hamilton MS Gym AB300

#### Project Summary:

- Seismic upgrade to Gym building identified on the State's AB300 report
- Scope of work revised to building replacement option



#### Project Status:

- DSA confirmation of SMP Funding eligibility: Completed
- Cost Benefit Analysis and Funding Estimate: Completed
- Building assessment and scope development: Completed
- DSA Agency Review: Phase 2 completed
- Construction Anticipated: TBD

#### Project Team:

- *Architect:* LPA, Inc.
- *Pre-Construction Consultant:* C.W. Driver

#### Budget:

- Estimated Total Project Budget: \$1.34M (\*)
- Estimated Construction Budget: \$750K (\*)
- Dollars Expended (as of 7/31/13): \$122K



## II. District Wide Projects Update

### Hill MS Gym AB300

#### Project Summary:

- Seismic upgrade to Gym building identified on the State's AB300 report
- Scope of work revised to building replacement option



#### Project Status:

- DSA confirmation of SMP Funding eligibility: Completed
- Cost Benefit Analysis and Funding Estimate: Completed
- Building assessment and scope development: Completed
- DSA Agency Review: Phase 2 completed
- Construction Anticipated: TBD

#### Project Team:

- *Architect:* LPA, Inc.
- *Pre-Construction Consultant:* C.W. Driver

#### Budget:

- Estimated Total Project Budget: \$1.34M (\*)
- Estimated Construction Budget: \$750K (\*)
- Dollars Expended (as of 7/31/13): \$108K



## II. District Wide Projects Update

### Hoover MS Gym AB300

#### **Project Summary:**

- Seismic upgrade to Gym building identified on the State's AB300 report
- Scope of work is subject to confirmation with DSA
- Scope of work also includes general renovation (i.e. new lockers, bleachers, paint, flooring, etc.)



#### **Project Status:**

- DSA confirmation of SMP Funding eligibility: Phase 1 completed
- Cost Benefit Analysis and Funding Estimate: Completed
- DSA Agency Review: Phase 3 and 4 completed
- OPSC Conceptual Approval: Completed
- CDE Final Approval: Completed
- Construction Anticipated: TBD

#### **Upcoming Activities:**

- Construction Procurement: TBD

#### **Project Team:**

- *Architect:* LPA, Inc.
- *Pre-Construction Consultant:* C.W. Driver

#### **Budget:**

- Estimated Total Project Budget: \$4.60M
- Estimated Construction Budget: \$3.18M
- Dollars Expended (as of 7/31/13): \$3620K



## II. District Wide Projects Update

### Polytechnic HS Auditorium AB300

#### **Project Summary:**

- Seismic upgrade to Auditorium building identified on the State's AB300 report
- Scope of work is limited to seismic upgrade and subject to confirmation with DSA



#### **Project Status:**

- DSA confirmation of SMP Funding eligibility: Phase 1 completed
- Cost Benefit Analysis and Funding Estimate: On hold
- DSA Agency Review: Phase 3 completed
- Construction Documents: 100% CD's under review
- Construction Anticipated: TBD

#### **Project Team:**

- *Architect:* LPA, Inc.
- *Pre-Construction Consultant:* TBD

#### **Budget:**

- Estimated Total Project Budget: \$20.31M
- Estimated Construction Budget: \$14.00M
- Dollars Expended (as of 7/31/13): \$910K



## II. District Wide Projects Update

### Wilson HS Auditorium AB300

#### Project Summary:

- Seismic upgrade to Auditorium building identified on the State's AB300 report
- Scope of work is limited to seismic upgrade and subject to confirmation with DSA
- Boiler replacement project scope will be performed concurrently with AB300 project



#### Project Status:

- DSA confirmation of SMP Funding eligibility: Phase 1 completed
- Cost Benefit Analysis and Funding Estimate: On hold
- DSA Agency Review: Phase 3 submittal on hold
- Construction Documents: 50% CD's under review
- Construction Anticipated: TBD

#### Project Team:

- *Architect:* LPA, Inc.
- *Pre-Construction Consultant:* TBD

#### Budget:

- Estimated Total Project Budget: \$20.40M
- Estimated Construction Budget: \$14.00M
- Dollars Expended (as of 7/31/13): \$511K





## II. District Wide Projects Update

### Jordan HS Auditorium AB300

#### Project Summary:

- Seismic upgrade to Auditorium building identified on the State's AB300 report
- Scope of work is limited to seismic upgrade and subject to confirmation with DSA
- Rehabilitation vs. replacement option under evaluation



#### Project Status:

- DSA confirmation of SMP Funding eligibility: Completed
- Conceptual Design: Pending selection of A/E
- Construction Anticipated: TBD

#### Project Team:

- *Architect:* TBD
- *Pre-Construction Consultant:* McCarthy Building Companies

#### Budget:

- Estimated Total Project Budget: \$19.04M
- Estimated Construction Budget: \$13.50M
- Dollars Expended (as of 7/31/13): \$47K



## II. District Wide Projects Update

### Portable Removal Phase II

#### Project Summary:

- Removal of portable buildings at the following sites:
  - Birney E.S.
  - Burbank E.S.
  - Cleveland E.S.
  - Gant E.S.
  - Gompers K-8
  - Grant E.S.
  - Hamilton M.S.
  - Hoover M.S. (2).
  - Kettering E.S. (1)
  - King E.S.
  - Lindsey M.S. (2)
  - MacArthur E.S.
  - Madison E.S.
  - McKinley E.S.
  - Riley E.S.
  - Webster E.S.

#### Project Status:

- Anticipated Removal: Burbank E.S. and Grant E.S. – completed; all other sites – Fall 2013

#### Upcoming Activities:

- Construction Procurement: All other sites – underway

- (1) Building removal completed by District's Maintenance Branch
- (2) Removal will be incorporated in the Lindsey Gymnasium and Hoover Gymnasium/AB300 projects



#### Project Team:

- *Architect:* MSP Architects
- *Contractor:* Horizon Construction and TBD

#### Budget:

- Estimated Total Project Budget: \$3.21M
- Estimated Construction Budget: \$2.11M
- Dollars Expended (as of 7/31/13): \$405K



## II. District Wide Projects Update

### Portable Removal Phase III

#### **Project Summary:**

- Removal of portable buildings at the following sites:
  - Addams E.S.
  - Barton E.S.
  - Burcham K-8
  - Burnett E.S.
  - Garfield E.S.
  - Marshall M.S.
  - Signal Hill E.S.
  - Stephens M.S.
- Replacement of portable buildings at the following sites:
  - Millikan H.S.
  - Muir K-8
  - Naples E.S.
  - Stanford M.S.

#### **Project Status:**

- Site assessment and project scope development: Underway
- Anticipated Removal: Summer 2014



#### **Project Team:**

- *Architect:* Adolf Ziemba AIA and Associates
- *Contractor:* TBD

#### **Budget:**

- Estimated Total Project Budget: \$4.38M
- Estimated Construction Budget: \$3.16M
- Dollars Expended (as of 7/31/13): \$0



## II. District Wide Projects Update

### Boiler Replacement Phase I

#### Project Summary:

- Replacement of 21 Boilers at the following sites:

#### Bid Package 1A

- Bancroft M.S.
- Lakewood H.S.
- Beach H.S. (Former Long Beach School for Adults)
- McKinley E.S.

#### Bid Package 1B

- Millikan H.S.

#### Bid Package 1C

- Gant E.S.
- Kettering E.S.
- Lowell E.S.
- Tincher Preparatory School

#### Project Status:

- Construction Phase: Bid Package 1A – 99% Complete; Bid Package 1B – 97% Complete  
Bid Package 1C – 75% Complete



#### Project Team:

*Architect:* Ruhnau Ruhnau Clarke Architects

*Contractors:* D. Burke Mechanical Corp.;  
Plumbing, Piping & Construction, Inc.;  
RKDM Enviro-Energy Services, Inc.

#### Budget:

Estimated Total Project Budget: \$4.26M

Estimated Construction Budget: \$3.03M

Dollars Expended (as of 7/31/13): \$1.17M





## II. District Wide Projects Update



Lakewood HS Boilers



Millikan HS Boilers

Construction Progress Photos

Long Beach Unified School District



## II. District Wide Projects Update

### Fire Alarm, Intercom and Clock Replacement Phase I

#### **Project Summary:**

- Removal and replacement of Fire Alarm, Intercom & Clock systems at the following 9 school sites:

#### Bid Package #1

- Lee E.S.
- Rogers M.S.

#### Bid Package #2

- Bryant E.S.
- Stephens M.S.
- Washington M.S.

#### Bid Package #3

- Adams E.S.
- Lincoln E.S.
- McKinley E.S.
- Willard E.S.

- Original project scope included ceiling and light fixture replacement was revised due to DSA scoping issues

#### **Project Status:**

- DSA Agency Review: Completed
- Construction Procurement: Bid Package #2 and #3 underway
- Construction Phase: Bid Package #1 underway; Bid Package #2 and #3 Fall 2013



#### **Project Team:**

- *Architect:* CSDA Architects
- *Contractor:* Minco Construction and TBD

#### **Budget:**

- Estimated Total Project Budget: \$8.09M
- Estimated Construction Budget: \$5.05M
- Dollars Expended (as of 7/31/13): \$1.44M



## II. District Wide Projects Update

### Fire Alarm, Intercom and Clock Replacement Phase II

#### **Project Summary:**

- Removal and replacement of Fire Alarm, Intercom & Clock systems at the following 11 school sites:
  - Barton E.S.
  - Bixby E.S.
  - Cabrillo H.S.
  - Cleveland E.S.
  - Hudson E.S.
  - International E.S.
  - Jefferson E.S.
  - Kettering E.S.
  - Lindberg E.S.
  - Robinson E.S.
  - Webster E.S.



#### **Project Status:**

- Construction Documents: Completed
- DSA Agency Review: Underway
- Anticipated Construction: Summer 2014

#### **Upcoming Activities:**

- Construction Procurement: Spring 2014

#### **Project Team:**

- *Architect:* Westburg+White, Inc.
- *Contractor:* TBD

#### **Budget:**

- Estimated Target Project Budget: \$8.44M
- Estimated Construction Budget: \$6.00M
- Dollars Expended (as of 7/31/13): \$424K



## II. District Wide Projects Update

### Intercom and Clock Replacement Phase I

#### Project Summary:

- Replacement and new installation of intercom and clock systems at the following 27 school sites:
  - Alvarado E.S.
  - Bethune E.S
  - Birney E.S.
  - Buffum E.S.
  - Burbank E.S.
  - Burnett E.S.
  - Butler Site
  - Chavez E.S.
  - Edison E.S.
  - Franklin M.S.
  - Fremont E.S.
  - Gant E.S.
  - Garfield E.S.
  - Hamilton M.S.
  - Keller Site
  - Lafayette E.S.
  - Lowell E.S.
  - Mann E.S.
  - Muir K-8
  - Naples E.S.
  - Prisk E.S.
  - Signal Hill E.S.
  - Stanford M.S.
  - Stevenson E.S.
  - Tincher K-8
  - Tucker E.S.
  - Whittier E.S.

#### Project Status:

- Construction Documents: Under review
- Construction Anticipated: Winter 2013

#### Upcoming Activities:

- Construction Procurement: Fall 2013



#### Project Team:

- *Architect:* Westburg+White, Inc.
- *Contractor:* TBD

#### Budget:

- Estimated Total Project Budget: \$3.47M
- Estimated Construction Budget: \$2.25M
- Dollars Expended (as of 7/31/13): \$472K





## II. District Wide Projects Update

### Intercom and Clock Replacement Phase II

#### Project Summary:

- Replacement and new installation of intercom and clock systems at the following 23 school sites:
  - Bancroft M.S.
  - Burcham K-8
  - Carver E.S.
  - Cubberley K-8
  - Dooley E.S.
  - Emerson E.S.
  - Gompers K-8
  - Grant E.S.
  - Harte E.S.
  - Henry K-8
  - Holmes E.S.
  - Hoover M.S.
  - Hughes M.S.
  - King E.S.
  - Longfellow E.S.
  - Los Cerritos E.S.
  - MacArthur E.S.
  - Madison E.S.
  - Marshall M.S.
  - Monroe K-8
  - Powell K-8
  - Riley E.S.
  - Twain E.S.

#### Project Status:

- Site assessments and project scope development: Underway
- Construction Anticipated: Winter 2014



#### Project Team:

- *Architect:* Adolf Ziemba AIA and Associates
- *Contractor:* TBD

#### Budget:

- Estimated Total Project Budget: \$3.11M
- Estimated Construction Budget: \$2.02M
- Dollars Expended (as of 7/31/13): \$0



### **Project Summary:**

- Upgrade security technology, infrastructure, intercom and clock replacement at the following 11 High School sites:
  - Avalon K-12
  - Beach H.S.
  - Cabrillo H.S.
  - EPHS (Cedar)
  - Lakewood H.S.
  - Millikan H.S.
  - PAAL
  - Polytechnic H.S.
  - Reid H.S.
  - Renaissance H.S.
  - Wilson H.S.

### **Project Status:**

- Site assessments and project scope development: Completed
- Construction Documents: Under review
- Construction Anticipated: Winter 2013

### **Upcoming Activities:**

- Construction Procurement: Winter 2013



### **Project Team:**

- *Architect:* Westburg+White, Inc.
- *Contractor:* TBD

### **Budget:**

- Estimated Total Project Budget: \$4.20M
- Estimated Construction Budget: \$2.66M
- Dollars Expended (as of 7/31/13): \$513K



## II. District Wide Projects Update

### Telecommunications Phase I

#### **Project Summary:**

- Replace phone switch and handsets at the following 8 school sites:
  - Cabrillo H.S.
  - Jordan H.S.
  - Jordan Plus
  - Lakewood H.S.
  - Millikan H.S.
  - Polytechnic H.S.
  - Renaissance H.S.
  - Wilson H.S.



#### **Project Status:**

- Site assessments and project scope development: Completed
- Construction Procurement: Underway
- Construction Anticipated: Late Fall 2013

#### **Budget:**

- Estimated Total Project Budget: \$1.84M
- Estimated Construction Budget: \$1.24M
- Dollars Expended (as of 7/31/13): \$0



## II. District Wide Projects Update

### Telecommunications Phase II

#### **Project Summary:**

- Replace phone switch and handsets at 28 Elementary and Middle School sites
- ERATE Funds are anticipated for Phase II sites



#### **Project Status:**

- Site assessments and project scope development: Underway
- Construction Anticipated: Summer 2014

#### **Budget:**

- Estimated Total Project Budget: \$4.78M
- Estimated Construction Budget: \$3.56M
- Dollars Expended (as of 7/31/13): \$0





## II. District Wide Projects Update

### Telecommunications Phase III

#### **Project Summary:**

- Replace phone switch and handsets at 44 school sites



#### **Project Status:**

- Site assessments and project scope development: Underway
- Construction Anticipated: Summer 2015

#### **Budget:**

- Estimated Total Project Budget: \$4.04M
- Estimated Construction Budget: \$3.03M
- Dollars Expended (as of 7/31/13): \$0



## II. District Wide Projects Update

### Wireless Data Communications Phase I

#### Project Summary:

- Pilot project to install wireless access points at the following 4 school sites:
  - Lowell ES
  - Marshall MS
  - Washington MS
  - Wilson HS
- Common Core State Standards (CCSS) for Electronic Assessment of English language and mathematics



**Completed**

#### Project Status:

- Construction Phase: Completed
- Project Close-out: Underway

#### Project Team:

*Contractor:* Cybertek and Future Design Communications

#### Budget:

- Estimated Total Project Budget: \$2.25M
- Estimated Construction Budget: \$1.89M
- Dollars Expended (as of 7/31/13): \$2.10M



## II. District Wide Projects Update

### Wireless Data Communications Phase II

#### **Project Summary:**

- Installation of wireless access points at 80 sites
- Common Core State Standards (CCSS) for Electronic Assessments of English language arts and mathematics
- ERATE Funds are anticipated for 33 Elementary, Middle and High School sites



#### **Project Status:**

- Construction Phase: 8% Complete

#### **Project Team:**

*Contractor:* Presidio (Equipment) and Future Designs (Cable)

#### **Budget:**

- Estimated Total Project Budget: \$20.77M
- Estimated Construction Budget: \$19.11M
- Dollars Expended (as of 7/31/13): \$16K



## II. District Wide Projects Update

### CAMS Technology & Site Improvements

#### **Project Summary:**

- Technology improvements:
  - Fire alarm upgrade
  - Intercom and clock replacement
  - Wireless data communications
- Site improvements:
  - New perimeter fence
  - ADA accessible ramp/stair
  - Site signage



#### **Project Status:**

- Site assessments and project scope development: Completed
- Construction Anticipated: Site Improvements – Fall 2013; Technology - Summer 2014

#### **Project Team:**

- *Architect:* HMC Architects
- *Contractor:* TBD

#### **Budget:**

- Estimated Total Project Budget: \$1.31M
- Estimated Construction Budget: \$1.79M
- Dollars Expended (as of 7/31/13): \$101K



## II. District Wide Projects Update

### Wilson HS ADA Improvements

#### **Project Summary:**

- ADA improvements at Wilson High School including:

##### Phase 1

- Site accessibility and path of travel
- Site signage
- Accessible parking

##### Phase 2

- New accessible ticket booths, concession stands, restrooms, seating, ramps, and stairs at the Football Stadium
- New accessible seating, lifts, handrails and modifications to student restrooms at the Natatorium

#### **Project Status:**

- Construction Documents: Underway
- Construction Anticipated: Phase 1 – Summer 2014; Phase 2 – Summer 2015



#### **Project Team:**

- *Architect:* NAC Architecture
- *Contractor:* TBD

#### **Budget:**

- Estimated Total Project Budget: \$2.59M
- Estimated Construction Budget: \$130K
- Dollars Expended (as of 7/31/13): \$100K



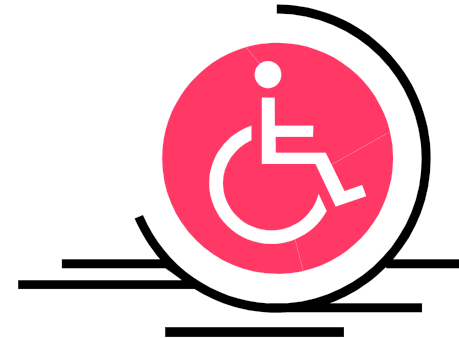


## II. District Wide Projects Update

### Lowell ES ADA Improvements

#### **Project Summary:**

- ADA improvements at Lowell Elementary School including:
  - Site accessibility and path of travel
  - Site signage
  - Main entry ramp
  - New door hardware



#### **Project Status:**

- Site assessments and project scope development: Underway
- Construction Anticipated: Summer 2014

#### **Project Team:**

- *Architect:* WestGroup Designs, Inc.
- *Contractor:* TBD

#### **Budget:**

- Estimated Total Project Budget: \$700K
- Estimated Construction Budget: \$450K
- Dollars Expended (as of 7/31/13): \$5K



## II. District Wide Projects Update

### DSA Certification

#### **Project Summary:**

- DSA Certification of 392 Applications identified to date
- 259 Applications are now Certified (complete)
- 132 Applications are under evaluation with 34 Applications at DSA for Certification
- 16 District sites are “Clear”:
  - Alvarado E.S.
  - Bancroft M.S.
  - Barton E.S.
  - Burnett E.S.
  - CAMS
  - Hoover MS
  - Holmes E.S.
  - Lincoln E.S.
  - Lindsey Academy
  - Little Red School House
  - Longfellow E.S.
  - Los Cerritos E.S.
  - Riley E.S.
  - Rogers M.S.
  - Naples E.S.
  - Willard E.S.

#### **Project Status:**

- Close-out activities underway for multiple sites
- Remedial work will be performed by District’s Maintenance Branch



#### **Budget:**

- Estimated Total Project Budget: \$4.70M
- Estimated Construction Budget: \$1.97M
- Dollars Expended (as of 7/31/13): \$1.57M



## II. District Wide Projects Update

### Polytechnic HS DSA Certification

#### Project Summary:

- DSA Certification of Polytechnic HS Modernization project
- Scope of work includes:
  - Completing restroom renovations for ADA/accessibility compliance



**Completed**

#### Project Team:

- *Architect:* WLC Architects
- *Contractor:* IBN Construction

#### Project Status:

- Construction Phase: Completed
- DSA Certification: Underway

#### Budget:

- Estimated Total Project Budget: \$125K
- Estimated Construction Budget: \$40K
- Dollars Expended (as of 7/31/13): \$103K



## II. District Wide Projects Update

### Washington MS DSA Certification

#### **Project Summary:**

- DSA Certification of Washington MS Modernization project
- Scope of work includes:
  - Site Accessibility and path of travel
  - New unisex restroom at Basement
  - New ramp to Basement



#### **Project Status:**

- Site assessment and project scope development: Underway
- Construction Anticipated: Summer 2014

#### **Project Team:**

- *Architect:* WestGroup Designs, Inc.
- *Contractor:* TBD

#### **Budget:**

- Estimated Total Project Budget: \$1.04M
- Estimated Construction Budget: \$750K
- Dollars Expended (as of 7/31/13): \$9K



## II. District Wide Projects Update

### Lakewood HS DSA Certification

#### **Project Summary:**

- DSA Certification of Lakewood HS Modernization project
- Scope of work includes:
  - Completing ADA/accessibility compliance improvements (i.e. handrails, ramps, wheelchair lift, etc.)



#### **Project Status:**

- Post Inspection Plan: Pending review with DSA
- Construction Anticipated: Summer 2014

#### **Project Team:**

- *Architect:* Harley Ellis Devereaux
- *Contractor:* TBD

#### **Budget:**

- Estimated Total Project Budget: \$369K
- Estimated Construction Budget: \$238K
- Dollars Expended (as of 7/31/13): \$3K





This Presentation along with  
Citizens' Oversight Committee  
information is available at:

[www.lbschools.net](http://www.lbschools.net)