



MEASURE K SCHOOL BONDS
Building for 21st Century Learning

Measure K Bond Program

Project Update

December 19, 2013

Long Beach Unified School District

CITIZENS' BOND OVERSIGHT COMMITTEE





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I. Future Project Prioritization

Projects	Estimated State Funds ¹	Estimated District Contribution (Measure K)	Total Project ²
Recommended Priority Projects			
Reconstruction/Renovation			
New HS#4 (Butler)	\$ -	\$ 2,500,000	\$ 2,500,000
Renaissance HS for the Arts	\$ 4,321,796	\$ 35,678,204	\$ 40,000,000
<i>Subtotal</i>	\$ 4,321,796	\$ 38,178,204	\$ 42,500,000
AB300			
Bancroft MS Gym	\$ 1,043,180	\$ 4,967,808	\$ 6,010,988
Hoover MS Gym	\$ 1,343,937	\$ 3,258,474	\$ 4,602,411
Polytechnic HS Auditorium	\$ 6,840,572	\$ 12,469,944	\$ 19,310,516
Wilson HS Auditorium	\$ -	\$ 13,403,380	\$ 13,403,380
<i>Subtotal</i>	\$ 9,227,689	\$ 34,099,606	\$ 43,327,295
Total	\$ 13,549,485	\$ 72,277,810	\$ 85,827,295
Future Priority Projects			
AB300			
Hamilton MS Gym	\$ 2,251,086	\$ 7,088,711	\$ 9,339,797
Reconstruction/Renovation			
Millikan HS	\$ 28,835,838	\$ 19,223,892	\$ 48,059,730
Hamilton MS	\$ 8,510,715	\$ 5,673,810	\$ 14,184,525
Willard ES	\$ 4,231,176	\$ 2,820,784	\$ 7,051,960
Avalon K12	\$ 6,161,933	\$ 4,107,955	\$ 10,269,888
<i>Subtotal</i>	\$ 47,739,662	\$ 31,826,441	\$ 79,566,103
Total	\$ 49,990,748	\$ 38,915,152	\$ 88,905,900
Grand Total	\$ 63,540,233	\$ 111,192,962	\$ 174,733,195

Note:

- (1) Dependent on future State-wide bond measure
- (2) Estimated in today's dollars (not including escalation)



II. Major Projects Update

Roosevelt Elementary School New Construction

Project Summary:

- Existing 64,000 s.f. facility in the Poly Planning area
- Built in 1935 with additions in 1945 and 1966
- 3.8 acre site
- Facilities Master Plan recommended complete campus replacement
- 98,686 s.f with 45 classrooms
- On-site parking structure for staff

Project Status:

- Interim Housing: Entire site moved to Butler
- Construction Phase: NTP issued 9/24/13
- Target school re-opening: September 2015

Upcoming Activities:

- Site work and grading



Project Team:

Architect: Ghataode Bannon Architects, LLP

Contractor: Tilden-Coil Constructors, Inc.

Budget:

- Estimated Total Project Budget: \$58.69M
- Estimated Construction Budget: \$46.75M
- Dollars Expended (as of 11/30/13): \$6.58M



II. Major Projects Update

Roosevelt Elementary School New Construction



Fire Line



Building B Foundation



Parking Garage Form Work

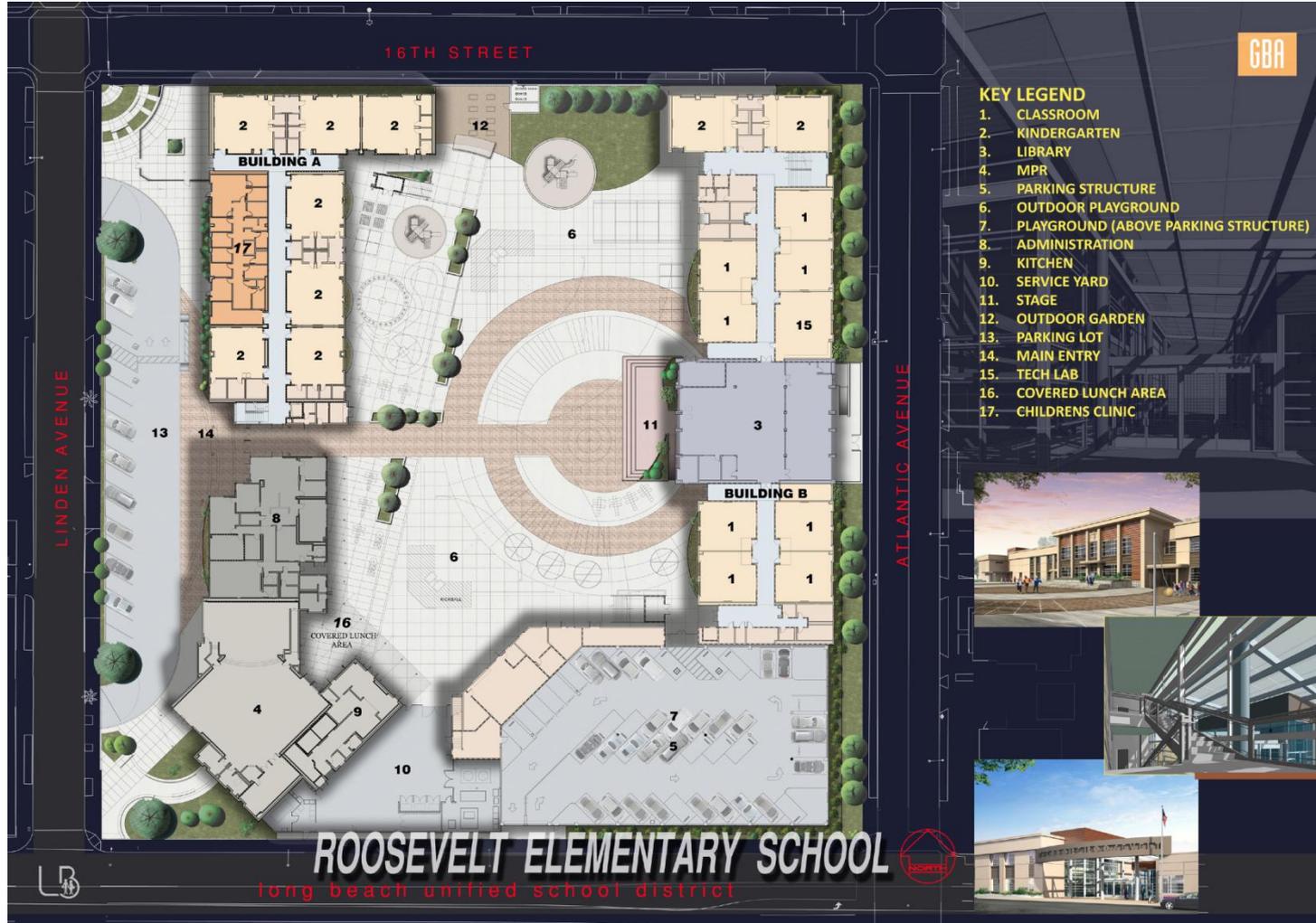


Building B Concrete Pour



II. Major Projects Update

Roosevelt Elementary School New Construction





II. Major Projects Update

Jordan High School Major Renovation

Project Summary:

- Existing facilities built in 1930's and 1940's with additions built in the 1950's through 1990's
- 26.89 acre site
- 301,663 s.f of permanent and 31,680 s.f. of portable structures
- New and renovated facilities: 403,000 s.f.
- 132 classrooms, 6 Academies
- Master Plan capacity: 3,600 students

Project Status:

- DSA Agency Approved: Ph. 1A
- DSA Agency Review: Ph. 1B and 1C
- Construction Documents: Ph. 2B Underway
- Design Ph. 2A, 4, 5, and 6: Underway

Upcoming Activities:

- Interim Housing Ph. 1A: Construction January 2014
- Athletic Field Improvements at Jordan Plus: Underway
- Main Building Ph. 1B: Summer 2014



NFD

- *Architect:* NTD (Ph. 1, 2B), and PJHM (Ph. 2A, 4, 5, 6)
- *Pre-Construction Consultant:* McCarthy Building Companies

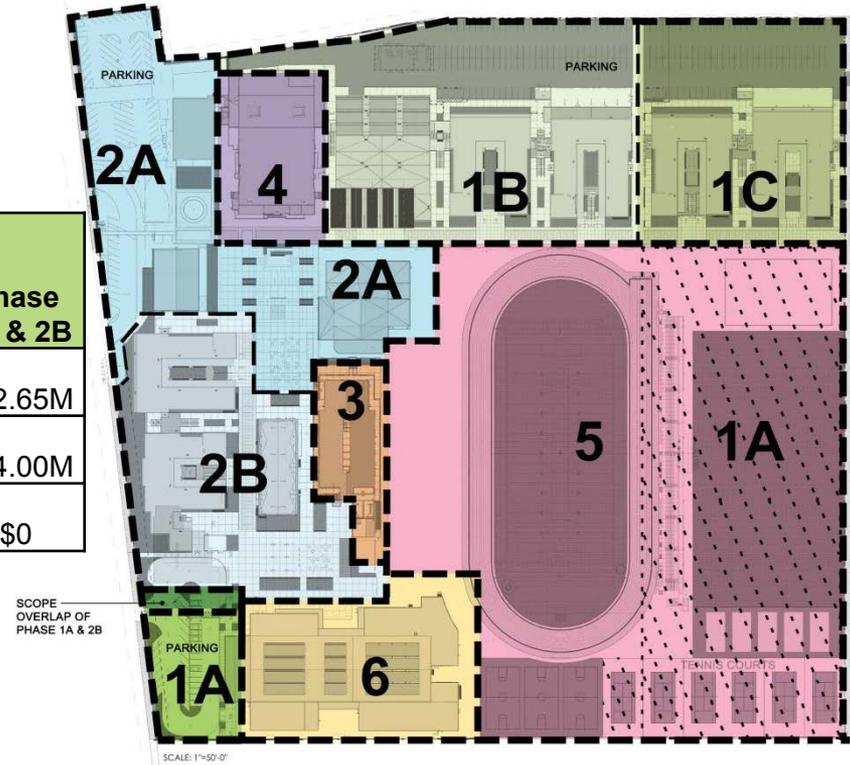


II. Major Projects Update Update

Jordan High School Major Renovation

Budgets:

	Phase 1A	Interim Field	Phase 1B & 1C	Phase 2A & 2B
Estimated Total Project Budget	\$10.03M	\$494K	\$88.56M	\$42.65M
Estimated Construction Budget	\$6.73M	\$300K	\$64.08M	\$34.00M
Dollars expended (11/30/13)	\$94K	\$24K	\$8.66M	\$0



Proposed Phasing Plan



II. Major Projects Update Update

New Browning High School #2

Project Summary:

- New Browning High School (#2): located at Hill Street and Redondo Avenue in the Wilson Planning Area
- 10.258 acre site
- Master Plan capacity: 800 students
- Educational programs being considered include: Hospitality, tourism, people movement, and tourism
- The campus will have learning laboratories, science laboratories, technical educational laboratories, special education classrooms, visual arts classrooms, teaching stations, administration building, media center, gymnasium, multi-purpose room and food services

Project Status:

- Construction Documents: Completed
- DSA: Submitted
- CDE Agency, City of Signal Hill and City of Long Beach follow-up review: Underway
- Anticipated school opening: September 2016

Upcoming Activities:

- Excavation and grading – early 2014



Project Team:

- *Architect:* NAC Architecture
- *Pre-Construction Consultant:* Hensel Phelps

Budget:

- Estimated Total Project Budget: \$63.62M
- Estimated Construction Budget: \$44.90M
- Dollars Expended (as of 11/30/13): \$3.76M



II. Major Projects Update

New Browning High School #2



AERIAL PERSPECTIVE - NORTH WEST CORNER



II. Major Projects Update

New High School #3 at the Former JFA Site

Project Summary:

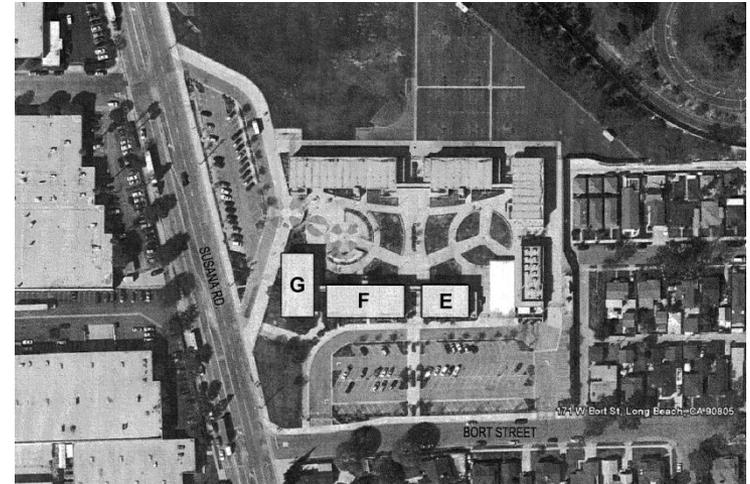
- Existing 58,352 s.f. facility in the Jordan Planning Area
- Built in 2001
- 8.5 acre site
- Facility Master Plan recommendation to move students to Jordan High School
- Convert Jordan Freshman Academy (JFA) to a small High School (#3)
- Educational programs being considered include: computer science, technology engineering, and mathematics

Project Status:

- Construction Documents: Pending
- DSA Agency Review: Pending
- Construction Anticipated: TBD

Upcoming Activities:

- Construction Procurement: TBD



Project Team:

- *Architect:* NAC Architecture

Budget:

- Estimated Total Project Budget: \$5.00M
- Estimated Construction Budget: \$3.70M
- Dollars Expended (as of 11/30/13): \$319K



II. Major Projects Update

New High School #4 (Butler Site)

Project Summary:

- New small High School #4 at the Butler MS Site
- Educational programs being considered include: Middle college program model



Project Status:

- Site assessment and project scope development: TBD
- Construction Anticipated: TBD
- Target school opening: TBD

Project Team:

- *Architect:* TBD
- *Contractor:* TBD

Budget:

- Estimated Total Project Budget: \$2.5M
- Estimated Construction Budget: \$1.75M
- Dollars Expended (as of 11/30/13): \$24K



II. Major Projects Update

New High School #5 (Hill Site)

Project Summary:

- New small High School at Hill MS
- Educational programs being considered include: CAMS-model
- A phased system will be used to convert existing MS to a HS
- Scope: New lockers and PE building
- Parking lot addition,
- Minor classroom modifications
- Portable removal
- Painting
- Demolition of existing gym

Project Status:

- Site assessment and project scope development: Underway
- Construction Start Anticipated: Summer 2014



Project Team:

- *Architect:* TBD
- *Contractor:* TBD

Budget:

- Estimated Total Project Budget: \$1.74M
- Estimated Construction Budget: \$1.00M
- Dollars Expended (as of 11/30/13): \$35K



II. Major Projects Update

Renaissance High School for the Arts

Project Summary:

- Existing facility constructed in 1930s and additions constructed in the 1940s
- Renovation of existing buildings
- Replacement of existing portables with a new permanent building
- Site accessibility and fire life safety upgrades

Project Status:

- Request for proposal for Architectural Services: Underway

Upcoming Activities:

- Conceptual Design: early January 2014



Project Team:

- *Architect:* TBD
- *Contractor:* TBD

Budget:

- Estimated Total Project Budget: \$40M
- Estimated Construction Budget: \$28M
- Dollars Expended (as of 11/30/13): \$0



Project Summary:

- Scope includes the repair, replacement, and addition of the following items:
 - Replacement of MPR stage flooring
 - Replace AC paving with concrete at dumpsters
 - Additional electrical outlets
 - Sound damping elements in library
 - Center court logo in gym
 - Marquee

Project Status:

- Project scope development: Completed
- Construction Anticipated: TBD
- A portion of the work will be performed by the Maintenance Branch



Project Team:

- *Architect:* Pending
- *Contractor:* N/A

Budget:

- Estimated Total Project Budget: \$379K
- Estimated Construction Budget: \$125K
- Dollars Expended (as of 11/30/13): \$243K



III. District Wide Projects Update

Newcomb K-8 AB300/New Construction

Project Summary:

- Existing 69,000 s.f. facility in the Millikan Planning Area
- Built in 1962 and 1964
- 13.5 acre site
- Current scope: complete campus replacement
- New 122,000 s.f. facility will include 46 classrooms

Project Status:

- Interim Housing: Entire site moved to Keller
- DSA confirmation of SMP Funding eligibility: Completed
- DSA Plan Approval: July 3, 2013
- Demolition and Abatement: Completed
- Target School re-opening: September 2015

Upcoming Activities:

- Site sewer works, grading operations



Project Team:

- *Architect:* WestGroup Designs, Inc.
- *Pre-Construction Consultant and Contractor (Demolition & Abatement):* Turner Construction Company
- *Contractor (Main Building):* Pinner Construction Company

Budget:

- Estimated Total Project Budget: \$66.00M
- Estimated Construction Budget: \$49.92M
- Dollars Expended (as of 11/30/13): \$8.80M



III. District Wide Projects Update

Newcomb K-8 AB300/New Construction



Excavation for Foundation



South Side Excavation for Foundation



Crane



Test Pile Rebar



Proposed Site Plan





III. District Wide Projects Update

Polytechnic HS Auditorium AB300

Project Summary:

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is limited to seismic upgrade and subject to confirmation with DSA



Project Status:

- DSA confirmation of SMP Funding eligibility: Phase 1 completed
- Cost Benefit Analysis and Funding Estimate: Completed
- DSA Agency Review: Phase 3 completed, Phase 4 under review
- Construction Documents: 100% CD's under review
- Construction Anticipated: Fall 2014

Project Team:

- *Architect:* LPA, Inc.

Budget:

- Estimated Total Project Budget: \$20.31M
- Estimated Construction Budget: \$14.00M
- Dollars Expended (as of 11/30/13): \$1.27M



III. District Wide Projects Update

Wilson HS Auditorium AB300

Project Summary:

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is limited to voluntary seismic strengthening subject to confirmation by DSA
- Boiler replacement project scope will be performed concurrently with AB300 project



Project Status:

- DSA confirmation of SMP Funding eligibility: Phase 1 completed
- DSA Agency Submittal: December 13, 2013
- Construction Documents: 50% CD's complete
- Construction Anticipated: Fall 2014

Project Team:

- *Architect:* LPA, Inc.

Budget:

- Estimated Total Project Budget: \$11.50M
- Estimated Construction Budget: \$8.05M
- Dollars Expended (as of 11/30/13): \$1.16M



III. District-Wide Projects

Jordan HS Auditorium AB300

Project Summary:

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is limited to seismic upgrade and subject to confirmation with DSA
- Rehabilitation vs. replacement option under evaluation



Project Status:

- DSA confirmation of SMP Funding eligibility: Completed
- Conceptual Design: Pending
- Construction Anticipated: TBD

Project Team:

- *Architect:* PJHM
- *Pre-Construction Consultant:* McCarthy Building Companies

Budget:

- Estimated Total Project Budget: \$19.04M
- Estimated Construction Budget: \$13.50M
- Dollars Expended (as of 11/30/13): \$47K



Project Summary:

- Seismic upgrade to gym building identified on the State's AB300 report
- Scope of work defined by DSA
- Scope of work also includes general renovation (i.e. new lockers, bleachers, paint, flooring, etc.)



Project Status:

- DSA confirmation of SMP funding eligibility: Phase 1 completed
- Cost Benefit Analysis and funding estimate: Completed
- DSA Agency Review: Phase 3 and 4 completed
- OPSC Conceptual Approval: Completed
- CDE Final Approval: Completed
- Construction Anticipated: Summer 2014

Upcoming Activities:

- Construction Procurement: Spring 2014

Project Team:

- *Architect:* LPA, Inc.
- *Pre-Construction Consultant:* C.W. Driver

Budget:

- Estimated Total Project Budget: \$6.01M
- Estimated Construction Budget: \$4.23M
- Dollars Expended (as of 11/30/13): \$472K



Project Summary:

- Seismic upgrade to gym building identified on the State's AB300 report
- Scope of work on hold



Project Status:

- DSA confirmation of SMP Funding eligibility: Completed
- Cost Benefit Analysis and Funding Estimate: Completed
- Building assessment and scope development: Completed
- DSA Agency Review: Phase 2 completed
- Construction Anticipated: TBD
- Design: On hold

Project Team:

- *Architect:* LPA, Inc.

Budget:

- Estimated Total Project Budget: \$1.34M
- Estimated Construction Budget: \$750K
- Dollars Expended (as of 11/30/13): \$122K



Project Summary:

- Seismic upgrade to gym building identified on the State's AB300 report
- Scope of work: demolition of existing gym, new locker rooms, fitness lab, and weight room



Project Status:

- DSA confirmation of SMP Funding eligibility: Completed
- Cost Benefit Analysis and Funding Estimate: Completed
- Building assessment and scope development: Completed
- DSA Agency Review: Phase 2 completed
- Construction Anticipated: Fall 2015

Upcoming Activities:

- Conceptual Design: January 2014

Project Team:

- *Architect:* LPA, Inc.

Budget:

- Estimated Total Project Budget: \$1.34M
- Estimated Construction Budget: \$750K
- Dollars Expended (as of 11/30/13): \$108K



Project Summary:

- Seismic upgrade to gym building identified on the State's AB300 report
- Scope of work is subject to confirmation with DSA
- Scope of work also includes general renovation (i.e. new lockers, bleachers, paint, flooring, etc.)



Project Status:

- DSA confirmation of SMP Funding eligibility: Phase 1 completed
- Cost Benefit Analysis and Funding Estimate: Completed
- DSA Agency Review: Phase 3 and 4 completed
- OPSC Conceptual Approval: Completed
- CDE Final Approval: Completed
- Construction Anticipated: June 2014

Upcoming Activities:

- Construction Procurement: February 2014

Project Team:

- *Architect:* LPA, Inc.
- *Pre-Construction Consultant:* C.W. Driver

Budget:

- Estimated Total Project Budget: \$4.60M
- Estimated Construction Budget: \$3.18M
- Dollars Expended (as of 11/30/13): \$372K



Project Summary:

- Removal of portable buildings at the following sites:
 - Birney ES
 - Burbank ES
 - Cleveland ES
 - Gant ES
 - Gompers K-8
 - Grant ES
 - Hamilton MS
 - Hoover MS ⁽²⁾
 - Kettering ES ⁽¹⁾
 - King ES
 - Lindsey MS ⁽²⁾
 - MacArthur ES
 - Madison ES
 - McKinley ES
 - Riley ES
 - Webster ES

Project Status:

- Removals completed: Burbank ES and Grant ES
- Removals Underway: (11 sites)

Upcoming Activities:

- Construction Procurement: Remaining 11 sites: Underway

(1) Building removal completed by District's Maintenance Branch

(2) Removal will be incorporated in the Lindsey Gymnasium and Hoover Gymnasium/AB300 projects



Project Team:

- *Architect:* MSP Architects
- *Contractor:* Horizon Construction, and Oceanstate Development

Budget:

- Estimated Total Project Budget: \$3.21M
- Estimated Construction Budget: \$2.11M
- Dollars Expended (as of 11/30/13): \$458K



Project Summary:

- Removal of portable buildings at the following sites:
 - Addams ES
 - Barton ES
 - Burcham K-8
 - Burnett ES
 - Garfield ES
 - Marshall MS
 - Signal Hill ES
 - Stephens MS
- Removal and replacement of portable buildings at the following sites:
 - Naples ES
 - Stanford MS

Project Status:

- Site assessment and project scope development: Complete
- Construction drawings for replacement portables: Underway
- Anticipated Removal: Summer 2014



Project Team:

- *Architect:* Adolph Ziembra AIA and Associates
- *Contractor:* TBD

Budget:

- Estimated Total Project Budget: \$4.38M
- Estimated Construction Budget: \$3.16M
- Dollars Expended (as of 11/30/13): \$80K



II.III. District Wide Projects Update

Boiler Replacement Phase I

Project Summary:

- Replacement of 21 Boilers at the following sites:

Bid Package 1A

- Bancroft MS
- Lakewood HS
- Beach HS (Former Long Beach School for Adults)
- McKinley ES

Bid Package 1B

- Millikan HS

Bid Package 1C

- Gant ES
- Kettering ES
- Lowell ES
- Tincher Preparatory School



Project Status:

Status	Phase 1A	Phase 1B	Phase 1C
Punchwork completed	X	X	
Punchwork ongoing			X

Project Team:

Architect: Ruhnau Ruhnau Clarke Architects

Contractors: D. Burke Mechanical Corp.; Plumbing, Piping & Construction, Inc.; and RKDM Enviro-Energy Services, Inc.

Budget:

Estimated Total Project Budget: \$4.26M

Estimated Construction Budget: \$3.03M

Dollars Expended (as of 11/30/13):\$3.55M



III. District Wide Projects Update



Kettering ES Boilers



Tincher Preparatory Boilers



III. District Wide Projects Update

Fire Alarm, Intercom and Clock Replacement Phase I

Project Summary:

- Removal and replacement of Fire Alarm, Intercom & Clock systems at the following nine (9) school sites:

Bid Package #1

- Lee ES
- Rogers MS

Bid Package #2

- Bryant ES
- Stephens MS
- Washington MS

Bid Package #3

- Addams ES
- Lincoln ES
- McKinley ES
- Willard ES

- Original project scope included ceiling and light fixture replacement was revised due to DSA scoping issues



Project Team:

- *Architect:* CSDA Architects
- *Contractor:* Minco Construction and JAM Corporation

Budget:

- Estimated Total Project Budget: \$8.04M
- Estimated Construction Budget: \$5.09M
- Dollars Expended (as of 11/30/13):\$1.70M

Project Status:

Status	BP#1	BP#2	BP#3
DSA Agency Review	X	X	X
Bid Package awarded	X	X	X
Construction: Underway	X	X	
Construction: Anticipated			X



III. District Wide Projects Update

Fire Alarm, Intercom and Clock Replacement Phase I



Lee ES - Trenching



Lee ES – Fire Alarm Panel



Project Summary:

- Removal and replacement of Fire Alarm, Intercom & Clock systems at the following 11 school sites:
 - Barton ES
 - Bixby ES
 - Cabrillo HS
 - Cleveland ES
 - Hudson ES
 - International ES
 - Jefferson ES
 - Kettering ES
 - Lindberg ES
 - Robinson ES
 - Webster ES

Project Status:

- DSA Agency Review: Approved
- Anticipated Construction: Summer 2014

Upcoming Activities:

- Construction Procurement: Spring 2014



Project Team:

- *Architect:* Westburg+White, Inc.
- *Contractor:* TBD

Budget:

- Estimated Target Project Budget: \$12.32M
- Estimated Construction Budget: \$9.74M
- Dollars Expended (as of 11/30/13): \$440K



III. District Wide Projects Update

Intercom and Clock Replacement Phase I

Project Summary:

- Replacement and new installation of intercom and clock systems at the following 27 school sites:
 - Alvarado ES
 - Bethune ES
 - Birney ES
 - Buffum ES
 - Burbank ES
 - Burnett ES
 - Butler Site
 - Chavez ES
 - Edison ES
 - Franklin MS
 - Fremont ES
 - Gant ES
 - Garfield ES
 - Hamilton MS
 - Keller site
 - Lafayette ES
 - Lowell ES
 - Mann ES
 - Muir K-8
 - Naples ES
 - Prisk ES
 - Signal Hill ES
 - Stanford MS
 - Stevenson ES
 - Tincher K-8
 - Tucker ES
 - Whittier ES



Project Team:

- *Architect:* Westburg+White, Inc.
- *Contractor:* TBD

Budget:

- Estimated Total Project Budget: \$5.41M
- Estimated Construction Budget: \$4.19M
- Dollars Expended (as of 11/30/13): \$472K

Project Status:

- Construction Documents: Pending bid date
- Construction Anticipated: Spring 2014

Upcoming Activities:

- Construction Procurement: Winter 2013



III. District Wide Projects Update

Intercom and Clock Replacement Phase II

Project Summary:

- Replacement and new installation of intercom and clock systems at the following 24 school sites:
 - Bancroft MS
 - Burcham K-8
 - Carver ES
 - Cubberley K-8
 - Dooley ES
 - Emerson ES
 - Gompers K-8
 - Grant ES
 - Harte ES
 - Henry K-8
 - Holmes ES
 - Hoover MS
 - Hill MS
 - Hughes MS
 - King ES
 - Longfellow ES
 - Los Cerritos ES
 - MacArthur ES
 - Madison ES
 - Marshall MS
 - Monroe K-8
 - Powell K-8
 - Riley ES
 - Twain ES

Project Status:

- Site assessments and project scope development: Underway
- Construction Anticipated: December 2014



Project Team:

- *Architect:* Adolph Ziemba AIA and Associates
- *Contractor:* TBD

Budget:

- Estimated Total Project Budget: \$3.11M
- Estimated Construction Budget: \$2.02M
- Dollars Expended (as of 11/30/13): \$94K



III. District Wide Projects Update

Security Technology, Infrastructure, Intercom and Clock Replacement

Project Summary:

- Upgrade security technology, infrastructure, intercom and clock replacement at the following 11 HS sites:
 - Avalon K-12
 - Beach HS
 - Cabrillo HS
 - EPHS (Cedar)
 - Lakewood HS
 - Millikan HS
 - PAAL
 - Polytechnic HS
 - Reid HS
 - Renaissance HS
 - Wilson HS

Project Status:

- Site assessments and project scope development: Completed
- Final Design Review: Underway
- Construction Anticipated: Summer 2014

Upcoming Activities:

- Construction Procurement: Spring 2014



Project Team:

- *Architect:* Westburg+White, Inc.
- *Contractor:* TBD

Budget:

- Estimated Total Project Budget: \$8.37M
- Estimated Construction Budget: \$6.83M
- Dollars Expended (as of 11/30/13): \$513K



Project Summary:

- Replace phone switch and handsets at the following nine (9) school sites:
 - Cabrillo HS
 - Jordan HS
 - Jordan Plus
 - Lakewood HS
 - Millikan HS
 - Polytechnic HS
 - Renaissance HS
 - Wilson HS
 - Avalon K-12



Project Status:

- Site assessments and project scope development: Completed
- Construction Procurement: Bidding anticipated
- Construction Anticipated: Spring 2014

Budget:

- Estimated Total Project Budget: \$1.84M
- Estimated Construction Budget: \$1.44M
- Dollars Expended (as of 11/30/13): \$0



Project Summary:

- Replace phone switch and handsets at 33 ES and MS sites and small HS sites
- ERATE funds are anticipated for Phase II sites



Project Status:

- Site assessments and project scope development: Complete
- Construction Anticipated: Summer 2014

Budget:

- Estimated Total Project Budget: \$4.78M
- Estimated Construction Budget: \$3.56M
- Dollars Expended (as of 11/30/13): \$0



Project Summary:

- Replace phone switch and handsets at 38 school sites



Project Status:

- Site assessments and project scope development: Underway
- Construction Anticipated: Spring 2015

Budget:

- Estimated Total Project Budget: \$4.04M
- Estimated Construction Budget: \$3.03M
- Dollars Expended (as of 11/30/13): \$0



III. District Wide Projects Update

Wireless Data Communications Phase II

Project Summary:

- Installation of wireless access points at 80 sites
- Electronic Assessments of English language arts and mathematics for Common Core Standards (CCSS)
- ERATE funds are anticipated for 33 Elementary, Middle, and High School sites

Project Status:

- Construction Phase: 15% Complete



Project Team:

Contractor: Presidio (equipment) and Future Designs (cable)

Budget:

- Estimated Total Project Budget: \$20.77M
- Estimated Construction Budget: \$19.11M
- Dollars Expended (as of 11/30/13):\$3.37M



III. District Wide Projects Update

CAMS Technology & Site Improvements

Project Summary:

- Technology improvements:
 - Fire alarm upgrade
 - Intercom and clock replacement
 - Wireless data communications
- Site improvements:
 - New perimeter fence
 - ADA accessible ramp/stair
 - Site signage



Project Status:

- DSA Agency Review: Underway
- Construction Anticipated: Summer 2014

Project Team:

- *Architect:* HMC Architects
- *Contractor:* TBD

Budget:

- Estimated Total Project Budget: \$1.31M
- Estimated Construction Budget: \$899K
- Dollars Expended (as of 11/30/13): \$112K



III. District Wide Projects Update

Wilson HS ADA Improvements

Project Summary:

- ADA improvements at Wilson HS including:

Phase 1

- Site accessibility and path of travel
- Site signage
- Accessible parking
- New pedestrian accessible ramp at West Athletic field, and wheelchair seating

Phase 1A

- New accessible ticket booths, concession stands, and restrooms

Phase 2

- Wheelchair seating, ramps, and stairs at the stadium
- New accessible seating, lifts, handrails, and modifications to student restrooms at the Natatorium

Project Status:

Status	Phase 1	Phase 1A	Phase 2
DSA Agency Submittal	X	Jan'14	Jan'14
DSA Agency Approval	Dec'13	TBD	TBD
Construction	Summer '14	Summer '14	Summer '15



Project Team:

- *Architect:* NAC Architecture
- *Contractor:* TBD

Budget:

- Estimated Total Project Budget: \$2.59M
- Estimated Construction Budget: \$1.79M
- Dollars Expended (as of 11/30/13): \$159K



III. District Wide Projects Update

Lowell ES ADA /Willard ES ADA Improvements

Project Summary:

- ADA improvements at Lowell ES, including:
 - Site accessibility and path of travel
 - Site signage
 - Main entry ramp
 - New door hardware
- Minor renovations at Willard ES, including:
 - Site accessibility and path of travel
 - Site signage
 - Entry ramp
 - New door hardware

Lowell ES Project Status:

- DSA Submittal: Under Review
- Construction Anticipated: Summer 2014

Willard ES Project Status:

- DSA Submittal: December 2013
- Construction Anticipated: Fall 2014



Project Team:

- *Architect:* Ghatoade Bannon Architects
- *Contractor:* TBD

Budget:

Lowell/Willard

- Estimated Total Project Budget: \$700K / \$1.69M
- Estimated Construction Budget: \$450K / \$1.00M
- Dollars Expended (as of 11/30/13): \$7K / \$37K



Project Summary:

- 392 DSA Applications identified to date
- 271 Applications are now Certified (complete)
- 121 Applications are under evaluation with 43 Applications at DSA for Certification
- 17 District sites are “clear”:
 - Alvarado ES
 - Bancroft MS
 - Barton ES
 - Burnett ES
 - CAMS
 - Hoover MS
 - Holmes ES
 - Lincoln ES
 - Lindsey Academy
 - Little Red School House
 - Longfellow ES
 - Los Cerritos ES
 - Riley ES
 - Rogers MS
 - Naples ES
 - Willard ES
 - Twain ES

Project Status:

- Close-out activities underway for multiple sites
- Remedial work will be performed by District’s Maintenance Branch



Budget:

- Estimated Total Project Budget: \$5.15M
- Estimated Construction Budget: \$1.97M
- Dollars Expended (as of 11/30/13): \$1.90M



III. District Wide Projects Update

Washington MS DSA Certification

Project Summary:

- DSA Certification of Washington MS Modernization project
- Scope of work includes:
 - Site Accessibility and path of travel
 - New unisex restroom in basement
 - New ramp to basement
 - Accessible parking



Project Status:

- DSA submittal: December 2013
- Construction Anticipated: Summer 2014

Project Team:

- *Architect:* WestGroup Designs, Inc.
- *Contractor:* TBD

Budget:

- Estimated Total Project Budget: \$1.04M
- Estimated Construction Budget: \$750K
- Dollars Expended (as of 11/30/13): \$13K



III. District Wide Projects Update

Lakewood HS DSA Certification

Project Summary:

- DSA Certification of Lakewood HS Modernization project
- Scope of work includes:
 - Completing ADA/accessibility compliance improvements (i.e. handrails, ramps, wheelchair lift, etc.)



Project Status:

- Post Inspection Plan: Pending review with DSA
- Construction Anticipated: Summer 2014

Project Team:

- *Architect:* Harley Ellis Devereaux
- *Contractor:* TBD

Budget:

- Estimated Total Project Budget: \$369K
- Estimated Construction Budget: \$238K
- Dollars Expended (as of 11/30/13): \$3K



Project Summary:

- DSA Certification of Wilson HS project
- Scope of work includes:
 - Roofing at Buildings 100, 200, 300, and 400 (Clay roof tiles only)



Project Status:

- DSA Agency Submittal: December 2013
- Construction Anticipated: Summer 2014

Project Team:

- *Architect:* LPA, Inc.
- *Contractor:* TBD

Budget:

- Estimated Total Project Budget: \$1.64M
- Estimated Construction Budget: \$1.16M
- Dollars Expended (as of 11/30/13): \$0K



This presentation along with
Citizens' Oversight Committee
information is available at:

www.lbschools.net