



**MEASURE K** SCHOOL BONDS  
Building for 21st Century Learning

# Measure K Bond Program

## Project Update

March 27, 2013

Long Beach Unified School District

CITIZENS' BOND OVERSIGHT COMMITTEE





## I. Major Projects Update

- Roosevelt Elementary School New Construction
- Jordan High School Major Renovation
- New Browning High School #2 (HS)
- New High School #3 at the Former JFA Site
- New High School #4 at the Butler Site
- New High School #5 at the Hill Middle School Site (MS)
- Renaissance High School for the Arts Major Renovation
- Jessie Elwin Nelson MS – Post Occupancy Closeout

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- Polytechnic HS Auditorium AB300
- Wilson HS Auditorium AB300
- Jordan HS Auditorium AB300
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- CAMS Technology and Site Improvements
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- Lowell ES/Willard ES ADA Improvements
- DSA Certification
- Washington MS DSA Certification
- Lakewood HS DSA Certification
- Wilson HS DSA Certification



# I. Major Projects Update

## Roosevelt Elementary School New Construction

### Project Summary:

- Existing 64,000 s.f. facility in the Poly Planning area
- Built in 1935 with additions in 1945 and 1966
- 3.8 acre site
- Facilities Master Plan recommended complete campus replacement
- 98,686 s.f with 45 classrooms
- On-site parking structure for staff with roof top playground

### Project Status:

- Interim Housing: Entire site moved to Butler
- Construction Phase: NTP issued August 24, 2013
- Target school re-opening: September 2015

### Upcoming Activities:

- Building MEP & Framing



### Project Team:

- Architect: Ghataode Bannon Architects, LLP
- Contractor: Tilden-Coil Constructors, Inc.

### Budget:

- Estimated Total Project Budget: \$58.81M
- Estimated Construction Budget: \$49.45M
- Dollars Expended (as of 3/5/14): \$12.73M



# I. Major Projects Update

## Roosevelt Elementary School New Construction

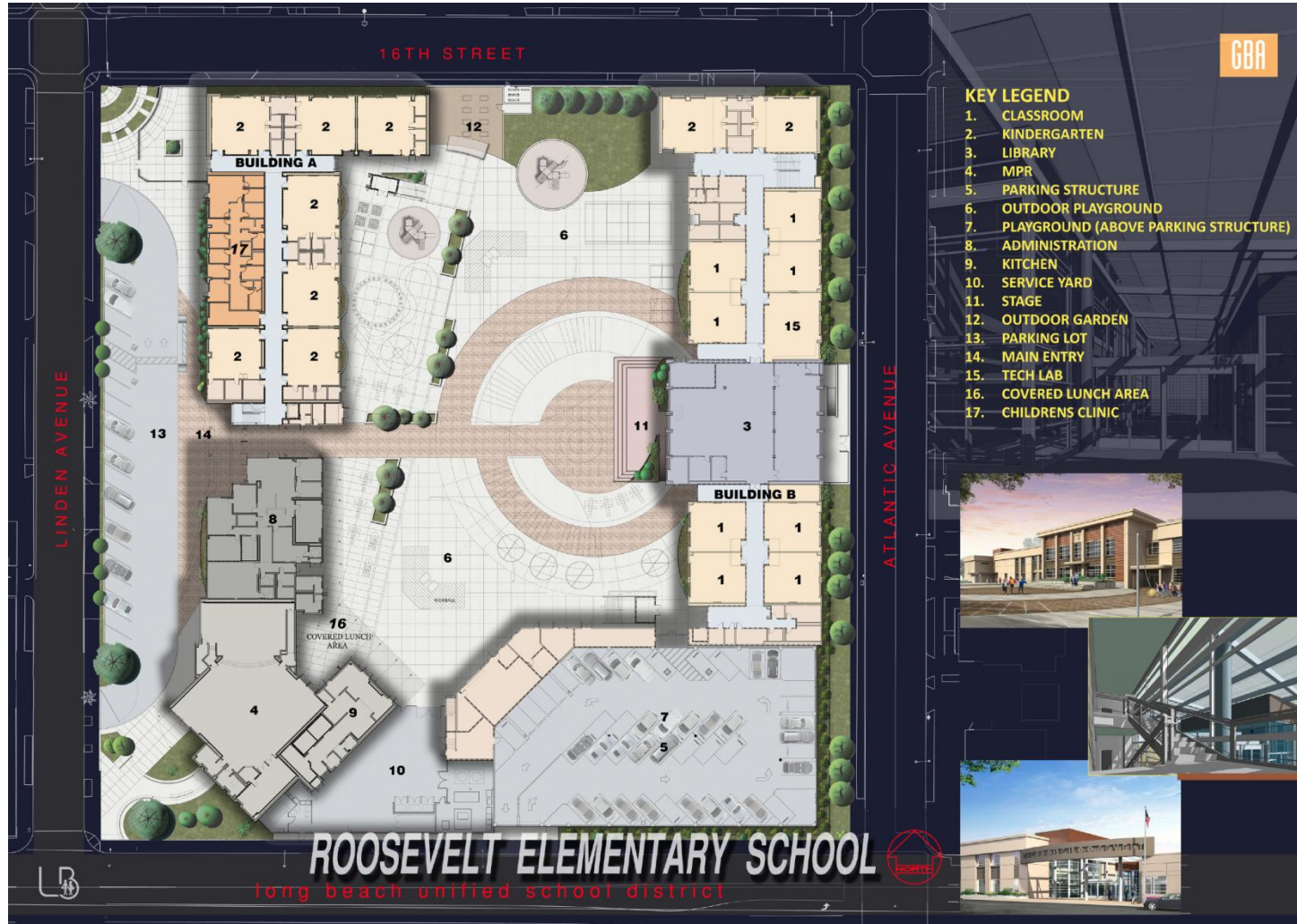






# I. Major Projects Update

## Roosevelt Elementary School New Construction





# I. Major Projects Update

## Jordan High School Major Renovation

### Project Summary:

- Existing facilities built in 1930's and 1940's with additions built in the 1950's through 1990's
- 26.89 acre site
- 301,663 s.f. of permanent and 31,680 s.f. of portable structures
- New and renovated facilities: 403,000 s.f.
- 132 classrooms, 6 Academies
- Master Plan capacity: 3,600 students

### Project Status:

- Construction: Interim Housing began January 2014
- Construction: Athletic Field Improvements completed
- DSA Agency Approved: Ph. 1A
- DSA Agency Review: Ph. 1B and 1C
- Construction Documents: Ph. 2B Underway
- Design Ph. 2A, 4, 5, and 6: Underway

### Upcoming Activities:

- Phase 1B Demolition: Summer 2014
- Phase 1B Construction: Fall 2014



NFD

### Project Team:

- Architect: NTD (Ph. 1, 2B), and PJHM (Ph. 2A, 4, 5, 6)
- Contractor: McCarthy (Interim Housing)

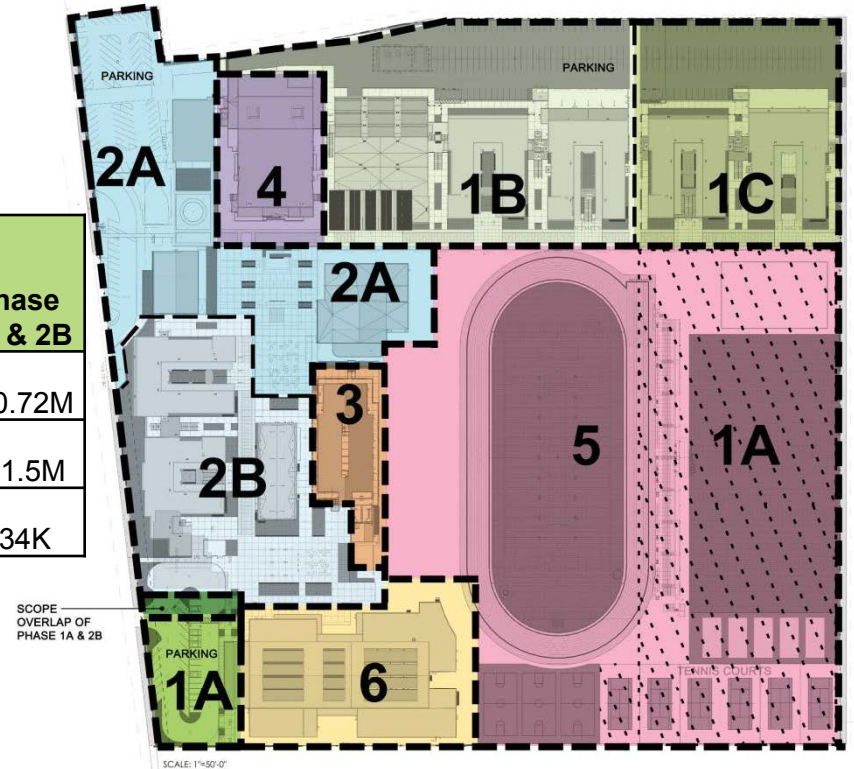


# I. Major Projects Update

## Jordan High School Major Renovation

### Budgets:

|                                       | Phase 1A | Interim Field | Phase 1B & 1C | Phase 2A & 2B |
|---------------------------------------|----------|---------------|---------------|---------------|
| <b>Estimated Total Project Budget</b> | \$10.4M  | \$523K        | \$87.4M       | \$40.72M      |
| <b>Estimated Construction Budget</b>  | \$7.55M  | \$300K        | \$64.9M       | \$31.5M       |
| <b>Dollars expended (11/30/13)</b>    | \$472K   | \$183K        | \$9.05M       | \$34K         |





# I. Major Projects Update

## New Browning High School #2

### Project Summary:

- New Browning High School (#2): located at Hill Street and Redondo Avenue in the Wilson Planning Area
- 10.258 acre site
- Master Plan capacity: 800 students
- Educational programs being considered include: Hospitality, people movement, and tourism
- The campus will have learning laboratories, science laboratories, technical educational laboratories, special education classrooms, visual arts classrooms, teaching stations, administration building, media center, gymnasium, multi-purpose room and food services

### Project Status:

- DSA: Under review
- CDE Agency, City of Signal Hill and City of Long Beach follow-up review: Underway
- Anticipated school opening: September 2016

### Upcoming Activities:

- Excavation and grading – April 2014



### Project Team:

- Architect: NAC Architecture
- Contractor: TBD

### Budget:

- Estimated Total Project Budget: \$63.62M
- Estimated Construction Budget: \$45.39M
- Dollars Expended (as of 3/5/14): \$4.26M





# I. Major Projects Update

## New Browning High School #2



AERIAL PERSPECTIVE - NORTH WEST CORNER



# I. Major Projects Update

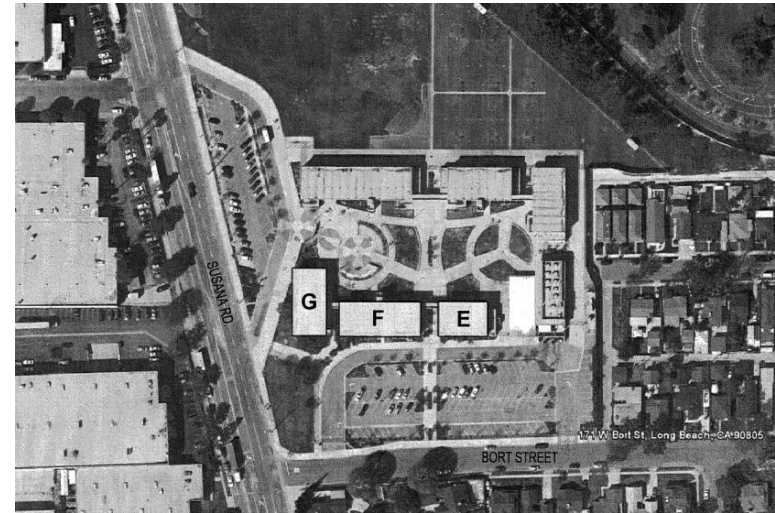
## New High School #3 at the Former JFA Site

### Project Summary:

- Convert Jordan Freshman Academy (JFA) to a small High School (#3)
- Existing 58,352 s.f. facility in the Jordan Planning Area
- Built in 2001
- 8.5 acre site
- Facility Master Plan recommendation to move students to Jordan High School
- Educational programs being considered include: computer science, technology engineering, and mathematics

### Project Status:

- Construction Documents: Pending
- DSA Agency Review: Pending
- Construction Anticipated: TBD



### Project Team:

- Architect: NAC Architecture

### Budget:

- Estimated Total Project Budget: \$5.00M
- Estimated Construction Budget: \$3.70M
- Dollars Expended (as of 3/5/14): \$328K



# I. Major Projects Update

## New High School #4 (Butler Site)

### Project Summary:

- New small High School #4 at the Butler MS Site
- Educational programs being considered include: Middle college program model

### Project Status:

- Site assessment and project scope development: TBD
- Construction Anticipated: TBD
- Target school opening: September 2016



### Project Team:

- Architect: TBD
- Contractor: TBD

### Budget:

- Estimated Total Project Budget: \$2.5M
- Estimated Construction Budget: \$1.75M
- Dollars Expended (as of 3/5/14): \$24K



# I. Major Projects Update

## New High School #5 (Hill Site)

### **Project Summary:**

- New small High School at Hill MS
- Educational programs being considered include: CAMS-model
- A phased system will be used to convert existing MS to a HS
- Scope: New lockers and PE building
- Parking lot expansion
- Minor classroom modifications
- Portable removal
- Painting
- Demolition of existing gym

### **Project Status:**

- Site assessment and project scope development: Underway
- Conversion Start Anticipated: Late Summer 2014
- A portion of the work will be performed by the Maintenance Branch

### **Upcoming Activities:**

- New Counter in Chemistry Lab – Summer 2014
- New Computer Labs: Late Summer 2014
- Portable Removal: Fall 2014



### **Project Team:**

- Architect: Ghataode Bannon Architects, LLP (parking lot)
- Contractor: TBD

### **Budget:**

- Estimated Total Project Budget: \$1.74M
- Estimated Construction Budget: \$1.00M
- Dollars Expended (as of 3/5/14): \$48K





# I. Major Projects Update

## Renaissance High School for the Arts

### Project Summary:

- Existing facility constructed in 1930s and additions constructed in the 1940s
- Renovation of existing buildings
- Replacement of existing portables with a new permanent building
- Site accessibility and fire life safety upgrades

### Project Status:

- A/E Contract Board Approved: February 18, 2014

### Upcoming Activities:

- Conceptual Design: Underway



### Project Team:

- Architect: Ghataode Bannon Architects, LLP
- Contractor: TBD

### Budget:

- Estimated Total Project Budget: \$40M
- Estimated Construction Budget: \$28M
- Dollars Expended (as of 3/5/14): \$0



### **Project Summary:**

- Scope includes the repair, replacement, and addition of the following items:
  - Replacement of MPR stage flooring
  - Replace AC paving with concrete at dumpsters
  - Additional electrical outlets
  - Sound damping elements in library
  - Center court logo in gym
  - Marquee

### **Project Status:**

- Project scope development: Completed
- Construction Anticipated: August 2014
- A portion of the work will be performed by the Maintenance Branch



### **Project Team:**

- Architect: MSP
- Contractor: N/A

### **Budget:**

- Estimated Total Project Budget: \$529K
- Estimated Construction Budget: \$136K
- Dollars Expended (as of 3/5/14): \$247K



## II. District-Wide Projects Update

### Newcomb K-8 AB300/New Construction

#### **Project Summary:**

- Existing 69,000 s.f. facility in the Millikan Planning Area
- Built in 1962 and 1964
- 13.5 acre site
- Complete campus replacement
- New 122,000 s.f. facility will include 46 classrooms

#### **Project Status:**

- Interim Housing: Entire site moved to Keller
- DSA confirmation of SMP Funding eligibility: Completed
- DSA Plan Approval: July 3, 2013
- Target School re-opening: September 2015
- Construction: NTP November 12, 2013

#### **Upcoming Activities:**

- Site sewer works, grading operations



#### **Project Team:**

- Architect: WestGroup Designs, Inc.
- Contractor: Turner Construction Company (Demolition & Abatement)
- Contractor : Pinner Construction Company (Main Building)

#### **Budget:**

- Estimated Total Project Budget: \$66.00M
- Estimated Construction Budget: \$50.27M
- Dollars Expended (as of 3/5/14): \$12.05M



## II. District-Wide Projects Update

### Newcomb K-8 AB300/New Construction

#### Proposed Site Plan







## II. District-Wide Projects Update

### Newcomb K-8 AB300/New Construction



Building A North Foundation



Main Electrical Room Slurry



Gym Foundation



## II. District-Wide Projects Update

### Polytechnic HS Auditorium AB300

#### Project Summary:

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is limited to seismic upgrade and subject to confirmation with DSA



#### Project Status:

- DSA confirmation of SMP Funding eligibility: Phase 1 completed
- Cost Benefit Analysis and Funding Estimate: Completed
- DSA Agency Review: Phase 3 completed, Phase 4 under review
- Construction Anticipated: Fall 2014

#### Project Team:

- Architect: LPA, Inc.

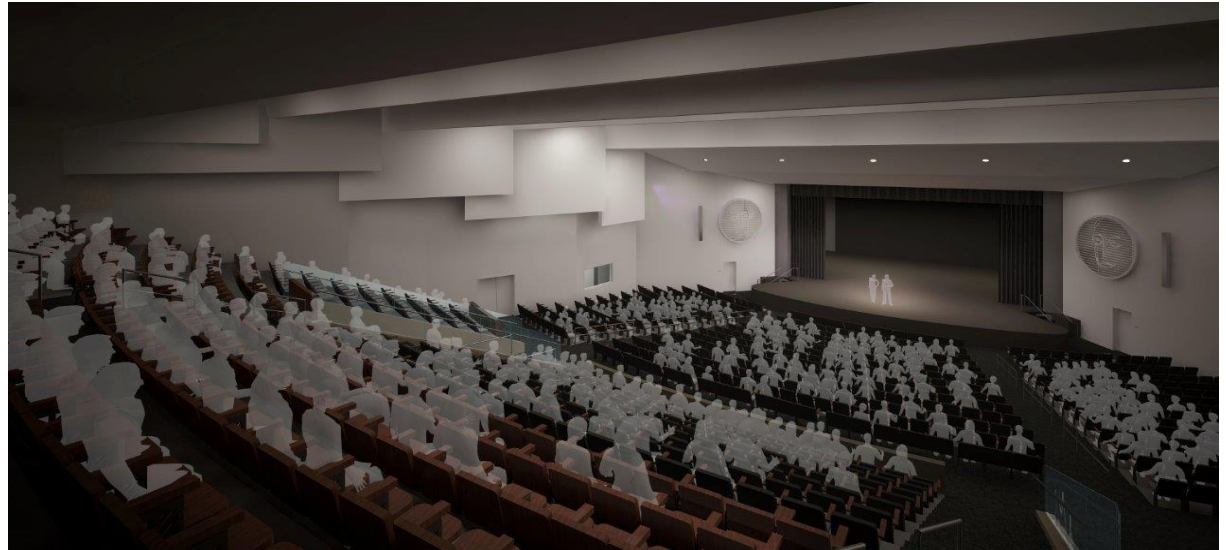
#### Budget:

- Estimated Total Project Budget: \$20.31M
- Estimated Construction Budget: \$14.14M
- Dollars Expended (as of 3/5/14): \$1.46M



## II. District-Wide Projects Update

Polytechnic HS Auditorium AB300



Long Beach Unified School District





## II. District-Wide Projects Update

### Wilson HS Auditorium AB300

#### Project Summary:

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is limited to voluntary seismic strengthening subject to confirmation by DSA
- Boiler replacement project scope will be performed concurrently with AB300 project



#### Project Status:

- DSA confirmation of SMP Funding eligibility: Phase 1 completed
- DSA Agency Submittal: Under Review
- Construction Documents: 100% CD's Under Review
- Construction Anticipated: January 2015

#### Project Team:

- Architect: LPA, Inc.

#### Budget:

- Estimated Total Project Budget: \$11.50M
- Estimated Construction Budget: \$8.15M
- Dollars Expended (as of 3/5/14): \$1.23M





## II. District-Wide Projects Update

Jordan HS Auditorium AB300

### Project Summary:

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is limited to seismic upgrade, access compliance, fire-life safety improvements subject to confirmation with DSA and renovation and repairs of building systems



### Project Status:

- DSA confirmation of SMP Funding eligibility: Completed
- Conceptual Design: Completed
- Construction Anticipated: TBD

### Project Team:

- Architect: PJHM

### Budget:

- Estimated Total Project Budget: \$19.12M
- Estimated Construction Budget: \$13.50M
- Dollars Expended (as of 3/5/14): \$113K



## II. District-Wide Projects Update

### Bancroft MS Gym AB300

#### **Project Summary:**

- Seismic upgrade to gym building identified on the State's AB300 report
- Scope of work defined by DSA
- Scope of work also includes general renovation (i.e. upgraded lockers, bleachers, paint, flooring, etc.)

#### **Project Status:**

- OPSC Conceptual Approval: Completed
- Funding Application: March 2014
- Construction Anticipated: Summer 2014

#### **Upcoming Activities:**

- Construction Procurement: Underway



#### **Project Team:**

- Architect: LPA, Inc.

#### **Budget:**

- Estimated Total Project Budget: \$6.01M
- Estimated Construction Budget: \$4.23M
- Dollars Expended (as of 3/5/14): \$492K



#### Project Summary:

- Seismic upgrade to gym building identified on the State's AB300 report
- Scope of work on hold



#### Project Status:

- DSA confirmation of SMP Funding eligibility: Completed
- DSA Agency Review: Phase 2 completed
- OPSC Conceptual Submittal: Under Review

#### Project Team:

- Architect: LPA, Inc.

#### Budget:

- Estimated Total Project Budget: \$1.34M
- Estimated Construction Budget: \$763K
- Dollars Expended (as of 3/5/14): \$125K



### Project Summary:

- Demolition of gym building identified on the State's AB300 report
- Scope of work: construction of new physical education building with new locker rooms, fitness lab, and weight room



### Project Status:

- DSA Agency Review: Phase 2 completed
- Construction Anticipated: Fall 2015
- OPSC Conceptual Submittal: Approved
- Design: Underway

### Project Team:

- Architect: LPA, Inc.

### Budget:

- Estimated Total Project Budget: \$4.90M
- Estimated Construction Budget: \$3.51M
- Dollars Expended (as of 3/5/14): \$110K





## II. District-Wide Projects Update

### Hoover MS Gym AB300

#### **Project Summary:**

- Seismic upgrade to gym building identified on the State's AB300 report
- Scope of work is subject to confirmation with DSA
- Scope of work also includes general renovation (i.e. upgrades to lockers, bleachers, paint, flooring, etc.)



#### **Project Status:**

- OPSC Conceptual Approval: Completed
- Funding Application: March 2014
- Construction Anticipated: June 2014

#### **Upcoming Activities:**

- Construction Procurement: Underway

#### **Project Team:**

- Architect: LPA, Inc.

#### **Budget:**

- Estimated Total Project Budget: \$4.60M
- Estimated Construction Budget: \$3.22M
- Dollars Expended (as of 3/5/14): \$387K



## II. District-Wide Projects Update

### Portable Removal Phase II

#### Project Summary:

- Removal of portable buildings at the following sites:
  - Birney ES
  - Burbank ES
  - Cleveland ES
  - Gant ES
  - Gompers K-8
  - Grant ES
  - Hamilton MS
  - Hoover MS <sup>(2)</sup>
  - Kettering ES <sup>(1)</sup>
  - King ES
  - Lindsey MS <sup>(2)</sup>
  - MacArthur ES
  - Madison ES
  - McKinley ES
  - Riley ES
  - Webster ES

#### Project Status:

- Removals completed: Burbank ES and Grant ES
- Removals Underway: (11 sites)

#### Upcoming Activities:

- Construction of the remaining 11 sites are currently underway

(1) Building removal completed under contract with the District's Maintenance Branch

(2) Removal will be incorporated in the Lindsey Gymnasium and Hoover Gymnasium/AB300 projects



#### Project Team:

- Architect: MSP Architects
- Contractor: Horizon Construction, and Oceanstate Development

#### Budget:

- Estimated Total Project Budget: \$3.21M
- Estimated Construction Budget: \$2.11M
- Dollars Expended (as of 3/5/14): \$931K



## II. District-Wide Projects Update

### Portable Removal Phase III

#### Project Summary:

- Removal of portable buildings at the following sites:
  - Addams ES
  - Barton ES
  - Burcham ES
  - Burnett ES
  - Garfield ES
  - Marshall MS
  - Signal Hill ES
  - Stephens MS
- Removal and replacement of portable buildings at:
  - Naples ES

#### Project Status:

- Construction drawings: Complete and DSA Approved
- Anticipated Removal and Replacement: Summer 2014



#### Project Team:

- Architect: Adolph Ziembra AIA and Associates
- Contractor: TBD

#### Budget:

- Estimated Total Project Budget: \$4.37M
- Estimated Construction Budget: \$3.1M
- Dollars Expended (as of 3/5/14): \$99K



## II. District-Wide Projects Update

### Boiler Replacement Phase I

#### Project Summary:

- Replacement of 21 Boilers at the following sites:

#### Bid Package 1A

- Bancroft MS
- Lakewood HS
- Beach HS (Former Long Beach School for Adults)
- McKinley ES

#### Bid Package 1B

- Millikan HS

#### Bid Package 1C

- Gant ES
- Kettering ES
- Lowell ES
- Tincher Preparatory School



#### Project Status:

| Status               | Phase 1A | Phase 1B | Phase 1C |
|----------------------|----------|----------|----------|
| Punchwork completed  | X        | X        | X        |
| Notice of Completion | X        |          | X        |

#### Project Team:

- Architect: Ruhnau Ruhnau Clarke Architects
- Contractors: D. Burke Mechanical Corp.; Plumbing, Piping & Construction, Inc.; and RKDM Enviro-Energy Services, Inc.

#### Budget:

- Estimated Total Project Budget: \$4.26M
- Estimated Construction Budget: \$3.03M
- Dollars Expended (as of 3/5/14): \$3.67M





## II. District-Wide Projects Update



Kettering ES Boilers



Milikan Boilers



## II. District-Wide Projects Update

### Fire Alarm, Intercom and Clock Replacement Phase I

#### **Project Summary:**

- Removal and replacement of Fire Alarm, Intercom & Clock systems at the following nine (9) school sites:

#### Bid Package #1

- Lee ES
- Rogers MS

#### Bid Package #2

- Bryant ES
- Stephens MS
- Washington MS

#### Bid Package #3

- Addams ES
- Lincoln ES
- McKinley ES
- Willard ES

- Original project scope included ceiling and light fixture replacement was revised due to DSA scoping issues

#### **Project Status:**

- Construction: Underway



#### **Project Team:**

- Architect: CSDA Architects
- Contractor: Minco Construction and JAM Corporation

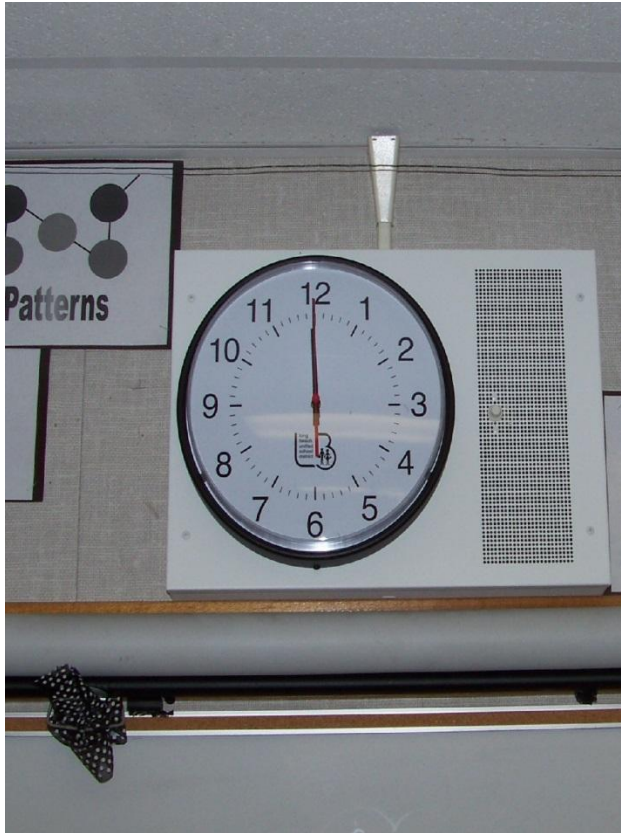
#### **Budget:**

- Estimated Total Project Budget: \$8.68M
- Estimated Construction Budget: \$5.63M
- Dollars Expended (as of 3/5/14): \$2.52M



## II. District-Wide Projects Update

### Fire Alarm, Intercom and Clock Replacement Phase I



Lee ES – Clock Speaker in Classroom



Lee ES – Fire Alarm Panel



## II. District-Wide Projects Update

### Fire Alarm, Intercom and Clock Replacement Phase II

#### **Project Summary:**

- Removal and replacement of Fire Alarm, Intercom & Clock systems at the following 11 school sites:
  - Barton ES
  - Bixby ES
  - Cabrillo HS
  - Cleveland ES
  - Hudson ES
  - International ES
  - Jefferson ES
  - Kettering ES
  - Lindberg ES
  - Robinson ES
  - Webster ES

#### **Project Status:**

- DSA Agency Review: Approved
- Anticipated Construction: Summer 2014

#### **Upcoming Activities:**

- Construction Procurement: Underway



#### **Project Team:**

- Architect: Westburg+White, Inc.
- Contractor: TBD

#### **Budget:**

- Estimated Target Project Budget: \$12.32M
- Estimated Construction Budget: \$9.74M
- Dollars Expended (as of 3/5/14): \$440K





## II. District-Wide Projects Update

### Intercom and Clock Replacement Phase I

#### Project Summary:

- Replacement and new installation of intercom and clock systems at the following 27 school sites:
  - Alvarado ES
  - Bethune ES
  - Birney ES
  - Buffum ES
  - Burbank ES
  - Burnett ES
  - Butler Site
  - Chavez ES
  - Edison ES
  - Franklin MS
  - Fremont ES
  - Gant ES
  - Garfield ES
  - Hamilton MS
  - Keller site
  - Lafayette ES
  - Lowell ES
  - Mann ES
  - Muir K-8
  - Naples ES
  - Prisk ES
  - Signal Hill ES
  - Stanford MS
  - Stevenson ES
  - Tincher K-8
  - Tucker ES
  - Whittier ES



#### Project Status:

- Construction Documents: Pending bid date
- Construction Anticipated: Winter 2014

#### Upcoming Activities:

- Construction Procurement: Fall 2014

#### Project Team:

- Architect: Westburg+White, Inc.
- Contractor: TBD

#### Budget:

- Estimated Total Project Budget: \$5.41M
- Estimated Construction Budget: \$4.19M
- Dollars Expended (as of 3/5/14): \$477K



## II. District-Wide Projects Update

### Intercom and Clock Replacement Phase II

#### Project Summary:

- Replacement and new installation of intercom and clock systems at the following 24 school sites:
  - Bancroft MS
  - Burcham K-8
  - Carver ES
  - Cubberley K-8
  - Dooley ES
  - Emerson ES
  - Gompers K-8
  - Grant ES
  - Harte ES
  - Henry K-8
  - Holmes ES
  - Hoover MS
  - Hill MS
  - Hughes MS
  - King ES
  - Longfellow ES
  - Los Cerritos ES
  - MacArthur ES
  - Madison ES
  - Marshall MS
  - Monroe K-8
  - Powell K-8
  - Riley ES
  - Twain ES

#### Project Status:

- Site assessments and project scope development: Underway
- Construction Anticipated: Spring 2015



#### Project Team:

- Architect: Adolph Ziemba AIA and Associates
- Contractor: TBD

#### Budget:

- Estimated Total Project Budget: \$3.11M
- Estimated Construction Budget: \$2.02M
- Dollars Expended (as of 3/5/14): \$342K



### Project Summary:

- Upgrade security technology, infrastructure, intercoms, and clock replacement at the following 11 HS sites:
  - Avalon K-12
  - Beach HS
  - Cabrillo HS
  - EPHS (Cedar)
  - Lakewood HS
  - Millikan HS
  - PAAL
  - Polytechnic HS
  - Reid HS
  - Renaissance HS
  - Wilson HS

### Project Status:

- Site assessments and project scope development: Completed
- Final Design Review: 90% Complete
- Construction Anticipated: Summer 2014

### Upcoming Activities:

- Construction Procurement: Underway



### Project Team:

- Architect: Westburg+White, Inc.
- Contractor: TBD

### Budget:

- Estimated Total Project Budget: \$8.37M
- Estimated Construction Budget: \$6.83M
- Dollars Expended (as of 3/5/14): \$528K



## II. District-Wide Projects Update

### Telecommunications Phase I, II, and III

#### Project Summary:

##### Phase I

- Replace phone switch and handsets at the following nine (9) school sites:
  - Cabrillo HS
  - Jordan HS
  - Jordan Plus
  - Lakewood HS
  - Millikan HS
  - Polytechnic HS
  - Renaissance HS
  - Wilson HS
  - Avalon K-12

##### Phase II

- Replace phone switch and handsets at 33 ES and MS sites and small HS sites
- ERATE funds are anticipated for Phase II sites

##### Phase III

- Replace phone switch and handsets at 38 school sites

#### Project Status:

##### Phase 1

- Site assessments and project scope development: Completed
- Construction Procurement: Bids due April 10, 2014
- Construction Anticipated: May 2014

##### Phase II

- Site assessments and project scope development: Complete
- Construction Anticipated: Summer 2014

##### Phase III

- Site assessments and project scope development: Underway
- Construction Anticipated: Spring 2015



#### Budget:

##### Phase I

- Estimated Total Project Budget: \$1.84M
- Estimated Construction Budget: \$1.44M
- Dollars Expended (as of 3/5/14): \$0

##### Phase II

- Estimated Total Project Budget: \$4.78M
- Estimated Construction Budget: \$3.56M
- Dollars Expended (as of 3/5/14): \$0

##### Phase III

- Estimated Total Project Budget: \$4.04M
- Estimated Construction Budget: \$3.03M
- Dollars Expended (as of 3/5/14): \$0





## II. District-Wide Projects Update

### Wireless Data Communications Phase II

#### Project Summary:

- Installation of wireless access points at 80 sites
- Electronic Assessments of English language arts and mathematics for Common Core Standards (CCSS)
- ERATE funds are anticipated for 33 Elementary, Middle, and High School sites – On February 7, 2014, The USAC Schools and Library Committee recommended that no Priority Two Form 471 applications be approved.

#### Project Status:

- Sites Certified Live: 25
- Percent of Sites Operational: 31.3%
- Final Project Completion: August 2014
- Sites Closed-Out: 14



#### Project Team:

- Contractor: Presidio (equipment) and Future Designs (cable)

#### Budget:

- Estimated Total Project Budget: \$20.77M
- Estimated Construction Budget: \$19.11M
- Dollars Expended (as of 3/5/14): \$8.12M



## II. District-Wide Projects Update

### CAMS Technology & Site Improvements

#### Project Summary:

- Technology improvements:
  - Fire alarm upgrade
  - Intercom and clock replacement
  - Wireless data communications
- Site improvements:
  - ADA accessible ramp/stair



#### Project Status:

- DSA Agency Review: Approved
- Construction Anticipated: Summer 2014, pending CSUDH Building Permit

#### Project Team:

- Architect: HMC Architects
- Contractor: TBD

#### Budget:

- Estimated Total Project Budget: \$1.31M
- Estimated Construction Budget: \$899K
- Dollars Expended (as of 3/5/14): \$122K



## II. District-Wide Projects Update

### Wilson HS ADA Improvements

#### Project Summary:

- ADA improvements at Wilson HS including:

##### Phase 1

- Site accessibility and path of travel
- Site signage
- Accessible parking
- New pedestrian accessible ramp at West Athletic field, and wheelchair seating
- New Pool Lifts at the Natatorium

##### Phase 1A

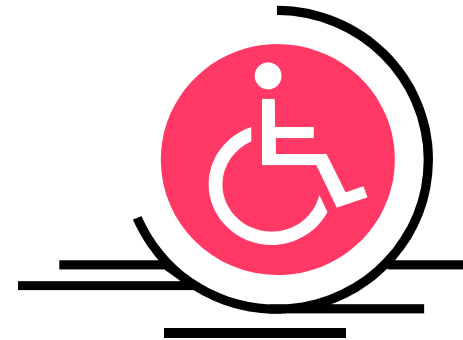
- New accessible ticket booths, concession stands, and restrooms at the Stadium Home and Visitors Side

##### Phase 2

- Wheelchair seating, ramps at the stadium ramps, accessible seating, wheelchair lifts, handrails, and modifications to student restrooms at the Natatorium
- Re-paving of Basketball Court Area

#### Project Status:

| Status               | Phase 1    | Phase 1A   | Phase 2    |
|----------------------|------------|------------|------------|
| DSA Agency Submittal | X          | March '14  | Jan'14     |
| DSA Agency Approval  | Dec'13     | March '14  | TBD        |
| Construction         | Summer '14 | Summer '14 | Summer '15 |



#### Project Team:

- Architect: NAC Architecture
- Contractor: TBD

#### Budget:

- Estimated Total Project Budget: \$2.59M
- Estimated Construction Budget: \$1.79M
- Dollars Expended (as of 3/5/14): \$169K



## II. District-Wide Projects Update

### Lowell ES ADA /Willard ES ADA Improvements

#### Project Summary:

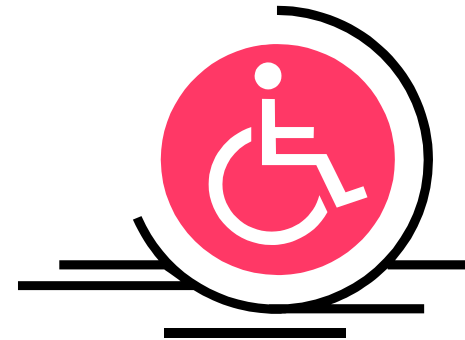
- Lowell ES ADA improvements:
  - Site accessibility and path of travel
  - Site signage
  - Main entry ramp
  - New door hardware
- Willard ES ADA improvements:
  - Site accessibility and path of travel
  - Site signage
  - Entry ramp
  - New door hardware

#### Lowell ES Project Status:

- DSA Submittal: Under Review
- Construction Anticipated: Summer 2014

#### Willard ES Project Status:

- DSA Submittal: December 2013
- At DSA for Review: December 2013
- Construction Anticipated: Fall 2014



#### Project Team:

- Architect: WestGroup Designs
- Contractor: TBD

#### Budget:

#### Lowell/Willard

- Estimated Total Project Budget: \$700K / \$1.69M
- Estimated Construction Budget: \$450K / \$1.00M
- Dollars Expended (as of 3/5/14): \$7K / \$50K





### Project Summary:

- 392 DSA Applications identified to date
- 312 Applications are now Certified (complete)
- 84 Applications are under evaluation with 20 Applications at DSA for Certification
- 23 District sites are “clear”:

- |               |                   |                |
|---------------|-------------------|----------------|
| • Alvarado ES | • Henry ES        | • MacArthur ES |
| • Bancroft MS | • Hoover MS       | • Naples ES    |
| • Barton ES   | • Holmes ES       | • Riley ES     |
| • Burbank ES  | • Lincoln ES      | • Rogers MS    |
| • Burnett ES  | • Lindsey Academy | • Twain ES     |
| • CAMS        | • Longfellow ES   | • Webster ES   |
| • Carver ES   | • Los Cerritos ES | • Willard ES   |
| • Hamilton MS | • Lowell ES       |                |

### Project Status:

- Close-out activities underway for multiple sites
- Remedial work will be performed by District’s Maintenance Branch



### Budget:

- Estimated Total Project Budget: \$5.15M
- Estimated Construction Budget: \$1.97M
- Dollars Expended (as of 3/5/14): \$1.92M



## II. District-Wide Projects Update

Washington MS, Lakewood HS, Wilson HS DSA Certification

### Project Summary:

- **Washington MS Modernization DSA Certification**
  - Scope of work includes:
    - Site Accessibility and path of travel
    - New unisex restroom in basement
    - New ramp to basement
    - Accessible parking
- **Lakewood HS Modernization DSA Certification**
  - Scope of work includes:
    - Completing ADA/accessibility compliance improvements (i.e. handrails, ramps wheelchair lift, etc.)
- **Wilson HS DSA Certification**
  - Scope of work includes:
    - Roofing at Buildings 100, 200, 300, and 400 (Clay roof tiles only)

### Project Status:

- **Washington MS**
  - DSA submittal: December 2013
  - Construction Anticipated: Summer 2014
- **Lakewood HS**
  - Post Inspection Plan: Pending review with DSA
  - Construction Anticipated: TBD
- **Wilson HS**
  - DSA Agency Submittal: Approved
  - Construction Anticipated: Summer 2014
  - Construction Procurement: Bidding Anticipated



### Project Team:

#### **Washington MS**

- Architect: WestGroup Designs, Inc.
- Contractor: TBD

#### **Lakewood HS**

- Architect: Harley Ellis Devereaux
- Contractor: TBD

#### **Wilson HS**

- Architect: LPA, Inc.
- Contractor: TBD

### Budget:

- Estimated Total Project Budget: \$1.04M/369K/1.64M
- Estimated Construction Budget: \$750K/238K/1.16M
- Dollars Expended (as of 3/5/14): \$24K/3K/48K



This presentation along with  
Citizens' Oversight Committee  
information is available at:

[www.lbschools.net](http://www.lbschools.net)