



**MEASURE K** SCHOOL BONDS  
Building for 21st Century Learning

# Measure K Bond Program

## Project Update

June 26, 2014

Long Beach Unified School District

CITIZENS' BOND OVERSIGHT COMMITTEE





## I. Major Projects Update

- Roosevelt Elementary School New Construction
- Jordan High School Major Renovation
- New Browning High School #2 (HS)
- New High School #3 at the Former JFA Site
- New High School #4 at the Butler Site
- New High School #5 at the Hill Middle School Site (MS)
- Renaissance High School for the Arts Major Renovation
- Jessie Elwin Nelson MS – Post Occupancy Closeout

## II. District Wide Projects Update

- Newcomb K-8 AB300/New Construction
- Polytechnic HS Auditorium AB300
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- Jordan HS Auditorium AB300
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- CAMS Technology and Site Improvements
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- DSA Certification
- Washington MS DSA Certification
- Lakewood HS DSA Certification
- Wilson HS DSA Certification



# I. Major Projects Update

## Roosevelt Elementary School New Construction

### Project Summary:

- Existing 64,000 s.f. facility in the Poly Planning area
- Built in 1935 with additions in 1945 and 1966
- 3.8 acre site
- Facilities Master Plan recommended complete campus replacement
- 98,686 s.f. with 45 classrooms
- On-site parking structure for staff with roof top playground

### Project Status:

- Interim Housing: Entire site moved to Butler
- Construction Phase: NTP issued August 24, 2013
- Target school re-opening: Fall 2015



### Project Team:

- Architect: Ghataode Bannon Architects, LLP
- Contractor: Tilden-Coil Constructors, Inc.

### Budget:

- Estimated Total Project Budget: \$58.81M
- Estimated Construction Budget: \$49.45M
- Dollars Expended (as of 5/16/14): \$16.88M



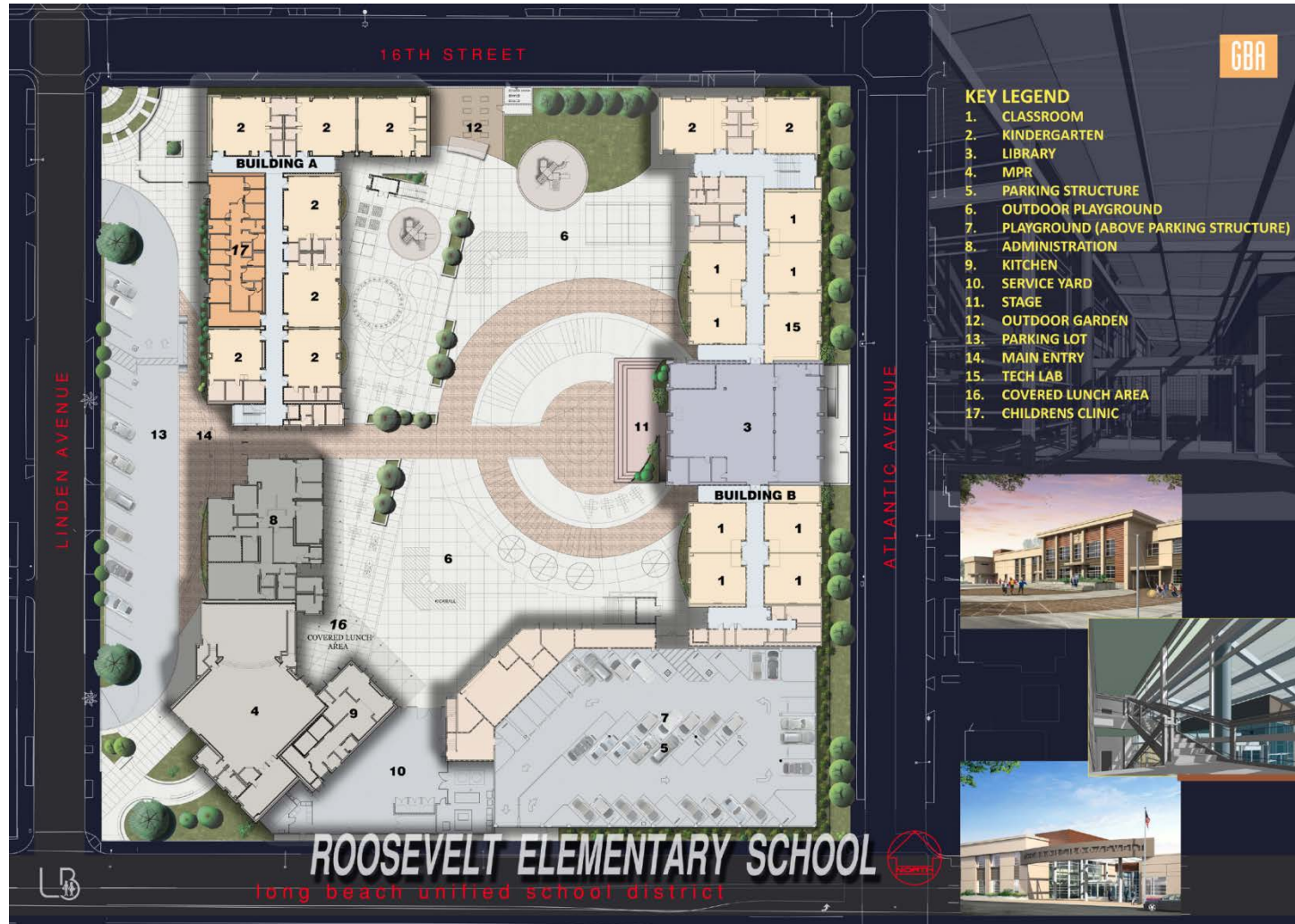
**MEASURE K** SCHOOL BONDS  
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# I. Major Projects Update

## Roosevelt Elementary School New Construction









# I. Major Projects Update

## Jordan High School Major Renovation

### Project Summary:

- Existing facilities built in 1930's and 1940's with additions built in the 1950's through 1990's
- 26.89 acre site
- Existing 301,663 s.f. of permanent and 31,680 s.f. of portable structures
- New and renovated facilities: 403,000 s.f.
- 132 classrooms, six (6) Academies
- Master Plan capacity: 3,600 students

### Project Status:

- Construction: Interim Housing began January 2014
- DSA Agency Approved: Ph. 1A
- DSA Agency Review: Ph. 1B and 1C
- Construction Documents: Ph. 2B Underway
- Design Ph. 2A, 4, 5, and 6: Underway

### Upcoming Activities:

- Phase 1B Demolition: Awarded Construction: Start July 2014
- Phase 1B Construction: Fall 2014



NTD

### Project Team:

- Architect: NTD (Ph. 1, 2B), and PJHM (Ph. 2A, 4, 5, 6)
- Contractor: McCarthy (Interim Housing)
- Construction Management Firm: McCarthy

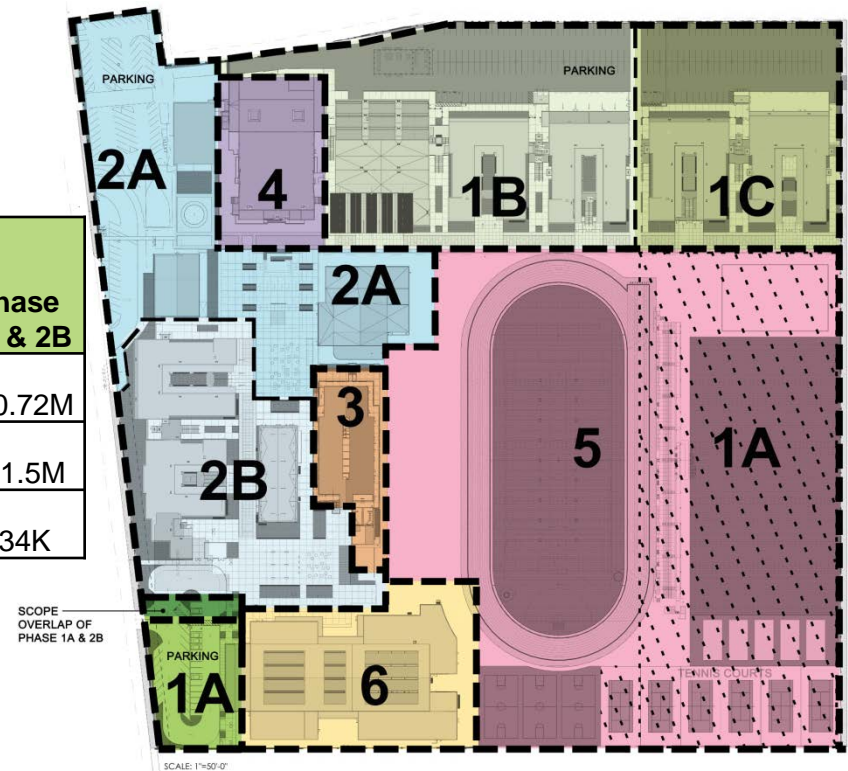


# I. Major Projects Update

## Jordan High School Major Renovation

### Budgets:

	Phase 1A	Interim Field	Phase 1B & 1C	Phase 2A & 2B
Estimated Total Project Budget	\$10.4M	\$523K	\$87.4M	\$40.72M
Estimated Construction Budget	\$7.55M	\$300K	\$64.9M	\$31.5M
Dollars expended (11/30/13)	\$472K	\$183K	\$9.05M	\$34K





# I. Major Projects Update

## New Browning High School #2

### Project Summary:

- New Browning High School (#2): Located at Hill Street and Redondo Avenue in the Wilson Planning Area
- 10.3 acre site
- Master Plan capacity: 840 students
- Educational programs being considered include: Hospitality, people movement, and tourism
- The campus will have learning laboratories, science laboratories, technical educational laboratories, special education classrooms, visual arts classrooms, teaching stations, administration building, media center, gymnasium, multi-purpose room, and food services

### Project Status:

- Off-site plans approved by City of Signal Hill
- DSA: Estimated to be approved end of June
- CDE Agency and City of Long Beach follow-up review: Underway
- Anticipated school opening: September 2016
- Grading and Soil Remediation Construction Phase: Underway

### Upcoming Activities:

- Out to bid: early July 2014



### Project Team:

- Architect: NAC Architecture
- Contractor: Crew, Inc.
- Construction Management Firm: Balfour Beatty Construction

### Budget:

- Estimated Total Project Budget: \$65.62M
- Estimated Construction Budget: \$45.39M
- Dollars Expended (as of 5/16/14): \$4.31M





# I. Major Projects Update

## New Browning High School #2



AERIAL PERSPECTIVE - NORTH WEST CORNER



# I. Major Projects Update

## New Browning High School #2



Soil Remediation Underway



Precise excavating of contaminated soils



Setting up water tower for dust control



Layout Area

Long Beach Unified School District



# I. Major Projects Update

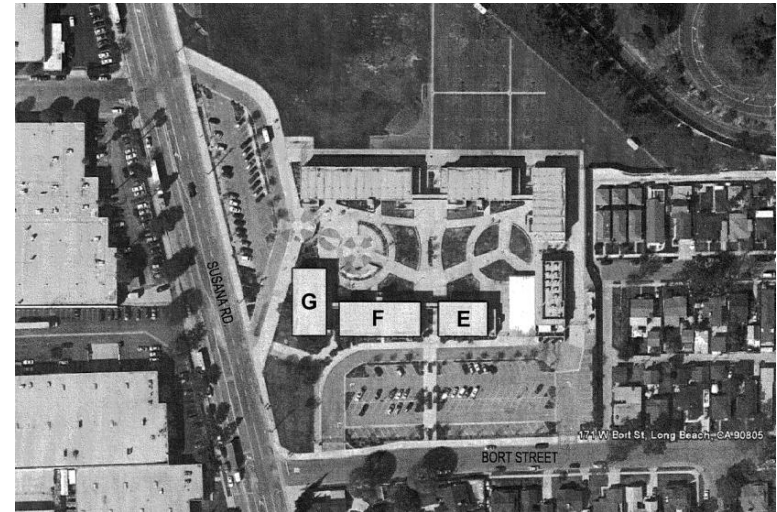
## New High School #3 at the Former JFA Site

### Project Summary:

- Convert Jordan Freshman Academy (JFA) to a small High School (#3)
- Existing 58,352 s.f. facility in the Jordan Planning Area
- Built in 2001
- 8.5 acre site
- Facility Master Plan recommendation to move students to Jordan High School
- Educational programs being considered include: computer science, technology engineering, and mathematics

### Project Status:

- Construction Documents: Pending
- DSA Agency Review: Pending
- Construction Anticipated: TBD



### Project Team:

- Architect: NAC Architecture

### Budget:

- Estimated Total Project Budget: \$5.00M
- Estimated Construction Budget: \$3.70M
- Dollars Expended (as of 5/16/14): \$328K





# I. Major Projects Update

## New High School #4 (Butler Site)

### Project Summary:

- New small High School (#4) at the Butler MS Site
- Educational programs being considered include: Middle college program model

### Project Status:

- Site assessment and project scope development: TBD
- Construction anticipated: June 2016
- Target school opening: September 2017



### Project Team:

- Architect: TBD
- Contractor: TBD

### Budget:

- Estimated Total Project Budget: \$2.5M
- Estimated Construction Budget: \$1.75M
- Dollars Expended (as of 5/16/14): \$24K



# I. Major Projects Update

## New High School #5 (Hill Site)

### Project Summary:

- New small High School (#5) at Hill MS
- Educational programs being considered include: CAMS-model
- A phased system will be used to convert existing MS to a HS
- Scope: New lockers and PE building
  - Parking lot expansion
  - Minor classroom modifications
  - Portable removal
  - Painting
  - Demolition of existing gym

### Project Status:

- Site assessment and project scope development: Underway
- Conversion Start Anticipated: Early Fall 2014
- A portion of the work will be performed by the Maintenance Branch
- Parking Lot Expansion: DSA Approved

### Upcoming Activities:

- New Counter in Chemistry Lab – Summer 2014
- New Computer Labs: Late Summer 2014
- Portable removal and parking lot renovation: Fall 2014



### Project Team:

- Architect: Ghataode Bannon Architects, LLP (parking lot)
- Contractor: TBD

### Budget:

- Estimated Total Project Budget: \$1.76M
- Estimated Construction Budget: \$1.00M
- Dollars Expended (as of 5/16/14): \$48K



# I. Major Projects Update

## Renaissance High School for the Arts

### Project Summary:

- Existing facility constructed in 1930s and additions constructed in the 1940s
- Renovation of existing buildings
- Removal of portables
- Site accessibility and fire life safety upgrades
- New performing arts building and P.E. facilities

### Project Status:

- A/E Contract Board Approved: February 18, 2014

### Upcoming Activities:

- Conceptual Design: Underway



### Project Team:

- Architect: Ghataode Bannon Architects, LLP
- Contractor: TBD

### Budget:

- Estimated Total Project Budget: \$40M
- Estimated Construction Budget: \$28M
- Dollars Expended (as of 5/16/14): \$0



### **Project Summary:**

- Scope includes the repair, replacement, and addition of the following items:
  - **FACILITIES:**
    - New DSA approved Marquee near 20<sup>th</sup> and Cherry
    - Trash can wash
    - Infill four (4) existing, under stair, planters with concrete and barrier rails
  - **MAINTENANCE:**
    - Replacement of MPR stage flooring
    - Replace AC paving with concrete
    - Additional electrical outlets
    - Add five (5) sound damping elements in library
    - Center court logo in gym
    - Add speed bump in drop off lane near 20<sup>th</sup> street
    - Convex mirrors in boys and girls locker room and library (80% complete)

### **Project Status:**

- Project scope development: Completed
- Construction Anticipated: Summer 2014
- A portion of the work will be performed by the Maintenance Branch



### **Project Team:**

- Architect: MSP
- Contractor: TBD
- Maintenance

### **Budget:**

- Estimated Total Project Budget: \$529K
- Estimated Construction Budget: \$147K
- Dollars Expended (as of 5/16/14): \$248K



## II. District-Wide Projects Update

### Newcomb K-8 AB300/New Construction

#### **Project Summary:**

- Existing 69,000 s.f. facility in the Millikan Planning Area
- Built in 1962 and 1964
- 13.5 acre site
- Complete campus replacement
- New 122,000 s.f. facility will include 46 classrooms

#### **Project Status:**

- Interim Housing: Entire site moved to Keller
- DSA confirmation of SMP funding eligibility: Completed
- DSA Plan Approval: July 3, 2013
- Target School re-opening: Fall 2015
- Construction: NTP November 12, 2013

#### **Upcoming Activities:**

- Foundation and Steel



#### **Project Team:**

- Architect: WestGroup Designs, Inc.
- Contractor: Turner Construction Company (Demolition & Abatement)
- Contractor : Pinner Construction Company (Main Buildings)
- Construction Management Firm: Balfour Beatty Construction

#### **Budget:**

- Estimated Total Project Budget: \$66.1M
- Estimated Construction Budget: \$50.27M
- Dollars Expended (as of 5/16/14): \$16.16M





## II. District-Wide Projects Update

### Newcomb K-8 AB300/New Construction

#### Proposed Site Plan





## II. District-Wide Projects Update

### Newcomb K-8 AB300/New Construction



Slab Leveling



Finishing Concrete Bldg A



Vapor Barrier Bldg F





## II. District-Wide Projects Update

### Polytechnic HS Auditorium AB300

#### Project Summary:

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is limited to seismic upgrade and subject to confirmation with DSA



#### Project Status:

- DSA confirmation of SMP Funding eligibility: Phase 4
- Construction Anticipated: Fall 2014
- OPSC Conceptual Submittal: Under review
- CDE Final Approval: Complete

#### Project Team:

- Architect: LPA, Inc.

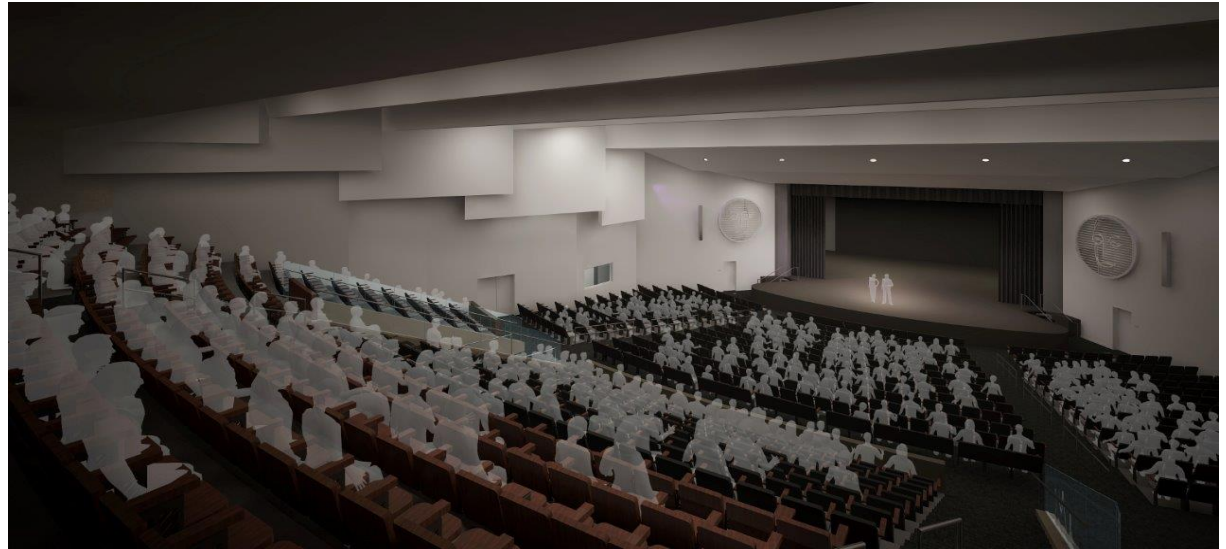
#### Budget:

- Estimated Total Project Budget: \$20.31M
- Estimated Construction Budget: \$14.14M
- Dollars Expended (as of 5/16/14): \$1.46M



## II. District-Wide Projects Update

Polytechnic HS Auditorium AB300



Long Beach Unified School District





## II. District-Wide Projects Update

### Wilson HS Auditorium AB300

#### **Project Summary:**

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is limited to voluntary seismic strengthening subject to confirmation by DSA
- Boiler replacement project scope will be performed concurrently with AB300 project



#### **Project Team:**

- Architect: LPA, Inc.

#### **Budget:**

- Estimated Total Project Budget: \$11.50M
- Estimated Construction Budget: \$8.15M
- Dollars Expended (as of 5/16/14): \$1.23M

#### **Project Status:**

- DSA confirmation of SMP funding eligibility: Phase 1 completed
- DSA Agency Submittal: Under review
- Construction Anticipated: January 2015



## II. District-Wide Projects Update

Jordan HS Auditorium AB300

### Project Summary:

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is limited to seismic voluntary upgrade, access compliance, fire-life safety improvements subject to confirmation with DSA and renovation and repairs of building systems



### Project Status:

- DSA confirmation of SMP funding eligibility: Completed
- Conceptual Design: Completed
- Construction Anticipated: TBD
- Schematic Design: Underway

### Project Team:

- Architect: PJHM

### Budget:

- Estimated Total Project Budget: \$20.1M
- Estimated Construction Budget: \$13.50M
- Dollars Expended (as of 5/16/14): \$113K



## II. District-Wide Projects Update

### Bancroft MS Gym AB300

#### **Project Summary:**

- Seismic upgrade to gym building identified on the State's AB300 report
- Scope of work defined by DSA
- Scope of work also includes general renovation (i.e. upgraded lockers, bleachers, paint, flooring, etc.)



#### **Project Status:**

- OPSC Conceptual Approval: Completed
- Funding Application: Under review, awarding Summer 2014
- Construction Anticipated: Summer 2014
- CDE Final Approval: Complete

#### **Upcoming Activities:**

- Construction Procurement: Underway

#### **Project Team:**

- Architect: LPA, Inc.
- Construction Management Firm: Bernards

#### **Budget:**

- Estimated Total Project Budget: \$6.1M
- Estimated Construction Budget: \$4.23M
- Dollars Expended (as of 5/16/14): \$492K



## II. District-Wide Projects Update

### Hamilton MS Gym AB300

#### Project Summary:

- Seismic upgrade to gym building identified on the State's AB300 report
- Scope of work on hold



#### Project Status:

- DSA confirmation of SMP Funding eligibility: Completed
- DSA Agency Review: Phase 2 completed
- OPSC Conceptual Approval: Complete

#### Project Team:

- Architect: LPA, Inc.

#### Budget:

- Estimated Total Project Budget: \$1.34M
- Estimated Construction Budget: \$763K
- Dollars Expended (as of 5/16/14): \$125K





## II. District-Wide Projects Update

Hill MS Gym AB300

### **Project Summary:**

- Demolition of gym building identified on the State's AB300 report
- Scope of work: Construction of new physical education building with new locker rooms, fitness lab, and weight room. Addition of new lunch shelter and site work



### **Project Status:**

- DSA Agency Review: Phase 2 completed
- Construction Anticipated: Fall 2015
- OPSC Conceptual Approval: Complete
- Schematic Design: Complete
- Construction Documents: Underway

### **Project Team:**

- Architect: LPA, Inc.

### **Budget:**

- Estimated Total Project Budget: \$4.90M
- Estimated Construction Budget: \$3.51M
- Dollars Expended (as of 5/16/14): \$110K



## II. District-Wide Projects Update

### Hoover MS Gym AB300

#### Project Summary:

- Seismic upgrade to gym building identified on the State's AB300 report
- Scope of work is subject to confirmation with DSA
- Scope of work also includes general renovation (i.e. upgrades to lockers, bleachers, paint, flooring, etc.)

#### Project Status:

- OPSC Conceptual Approval: Completed
- Funding Application: Under review, awarding Summer 2014
- Construction Anticipated: Summer 2014
- CDE Final Approval: Complete

#### Upcoming Activities:

- Construction Procurement: Underway



#### Project Team:

- Architect: LPA, Inc.
- Construction Management Firm: Bernards

#### Budget:

- Estimated Total Project Budget: \$4.76M
- Estimated Construction Budget: \$3.22M
- Dollars Expended (as of 5/16/4): \$387K



## II. District-Wide Projects Update

### Portable Removal Phase II

#### **Project Summary:**

- Removal of portable buildings at the following sites:
  - Birney ES
  - Burbank ES
  - Cleveland ES
  - Gant ES
  - Gompers K-8
  - Grant ES
  - Hamilton MS
  - Hoover MS <sup>(2)</sup>
  - Kettering ES <sup>(1)</sup>
  - King ES
  - Lindsey MS <sup>(2)</sup>
  - MacArthur ES
  - Madison ES
  - McKinley ES
  - Riley ES
  - Webster ES

#### **Project Status:**

- All portables have been removed
- Project close-out: Underway

(1) Building removal completed under contract with the District's Maintenance Branch

(2) Removal will be incorporated in the Lindsey Gymnasium and Hoover Gymnasium/AB300 projects



#### **Project Team:**

- Architect: MSP Architects
- Contractor: Horizon Construction, and Oceanstate Development

#### **Budget:**

- Estimated Total Project Budget: \$3.21M
- Estimated Construction Budget: \$2.11M
- Dollars Expended (as of 5/16/14): \$1.5M



## II. District-Wide Projects Update

### Portable Removal Phase III

#### Project Summary:

- Removal of portable buildings at the following sites:
  - Addams ES
  - Barton ES
  - Burcham ES
  - Burnett ES
  - Garfield ES
  - Marshall MS
  - Signal Hill ES
  - Stephens MS
- Removal and replacement of portable buildings at:
  - Naples ES

#### Project Status:

- Construction drawings: Complete and DSA Approved
- Anticipated Demolition and Removal: Summer 2014
- Naples Removal and Replacement: Summer 2015

#### Upcoming Activities:

- Construction to start Summer 2014



#### Project Team:

- Architect: Adolph Ziemba AIA and Associates
- Contractor: TBD

#### Budget:

- Estimated Total Project Budget: \$4.37M
- Estimated Construction Budget: \$3.1M
- Dollars Expended (as of 6/4/14): \$99K





## II. District-Wide Projects Update

### Boiler Replacement Phase I

#### Project Summary:

- Replacement of 21 Boilers at the following sites:

##### Bid Package 1A

- Bancroft MS
- Lakewood HS
- Beach HS (Former Long Beach School for Adults)
- McKinley ES

##### Bid Package 1B

- Millikan HS

##### Bid Package 1C

- Gant ES
- Kettering ES
- Lowell ES
- Tincher Preparatory School

#### Project Status:

Status	Phase 1A	Phase 1B	Phase 1C
Punchwork completed	X	X	X
Notice of Completion	X		X



#### Project Team:

- Architect: Ruhnau Ruhnau Clarke Architects
- Contractors: D. Burke Mechanical Corp.; Plumbing, Piping & Construction, Inc.; and RKDM Enviro-Energy Services, Inc.

#### Budget:

- Estimated Total Project Budget: \$4.26M
- Estimated Construction Budget: \$3.03M
- Dollars Expended (as of 5/16/14): \$3.67M



## II. District-Wide Projects Update



Kettering ES Boilers



Milikan Boilers



## II. District-Wide Projects Update

### Fire Alarm, Intercom and Clock Replacement Phase I

#### Project Summary:

- Removal and replacement of Fire Alarm, Intercom & Clock systems at the following nine (9) school sites:

#### Bid Package #1

- Lee ES
- Rogers MS

#### Bid Package #2

- Bryant ES
- Stephens MS
- Washington MS

#### Bid Package #3

- Addams ES
- Lincoln ES
- McKinley ES
- Willard ES

- Original project scope included ceiling and light fixture replacement was revised due to DSA scoping issues



#### Project Team:

- Architect: CSDA Architects
- Contractor: Minco Construction and JAM Corporation

#### Budget:

- Estimated Total Project Budget: \$8.8M
- Estimated Construction Budget: \$5.63M
- Dollars Expended (as of 5/20/14): \$4.49M

#### Project Status:

Status	Bid Pack #1	Bid Pack #2	Bid Pack #3
Under Construction	X	X	X
Substantially Complete	X	Bryant ES	
Final Complete			



## II. District-Wide Projects Update

### Fire Alarm, Intercom and Clock Replacement Phase I



Lock Down Button next to Red Emergency Phone - Rogers Middle School



Intercom Head End Equipment w/ Paging Phone adjacent – Lee E.S.





## II. District-Wide Projects Update

### Fire Alarm, Intercom and Clock Replacement Phase II

#### **Project Summary:**

- Removal and replacement of Fire Alarm, Intercom & Clock systems at the following 11 school sites:
  - Barton ES
  - Bixby ES
  - Cabrillo HS
  - Cleveland ES
  - Hudson ES
  - International ES
  - Jefferson ES
  - Kettering ES
  - Lindberg ES
  - Robinson ES
  - Webster ES

#### **Project Status:**

- DSA Agency Review: Approved
- Anticipated Construction: Fall 2014

#### **Upcoming Activities:**

- Construction Procurement: Underway



#### **Project Team:**

- Architect: Westburg+White, Inc.
- Contractor: TBD

#### **Budget:**

- Estimated Target Project Budget: \$12.32M
- Estimated Construction Budget: \$9.74M
- Dollars Expended (as of 5/16/14): \$440K



## II. District-Wide Projects Update

### Intercom and Clock Replacement Phase I

#### Project Summary:

- Replacement and new installation of intercom and clock systems at the following 27 school sites:
  - Alvarado ES
  - Bethune ES
  - Birney ES
  - Buffum ES
  - Burbank ES
  - Burnett ES
  - Butler Site
  - Chavez ES
  - Edison ES
  - Franklin MS
  - Fremont ES
  - Gant ES
  - Garfield ES
  - Hamilton MS
  - Keller site
  - Lafayette ES
  - Lowell ES
  - Mann ES
  - Muir K-8
  - Naples ES
  - Prisk ES
  - Signal Hill ES
  - Stanford MS
  - Stevenson ES
  - Tincher K-8
  - Tucker ES
  - Whittier ES

#### Project Status:

- Construction Documents: Pending bid date
- First Group Construction Anticipated: Summer 2014

#### Upcoming Activities:

- Construction Procurement: Fall 2014



#### Project Team:

- Architect: Westburg+White, Inc.
- Contractor: TBD

#### Budget:

- Estimated Total Project Budget: \$5.41M
- Estimated Construction Budget: \$4.19M
- Dollars Expended (as of 5/16/14): \$477K



## II. District-Wide Projects Update

### Intercom and Clock Replacement Phase II

#### **Project Summary:**

- Replacement and new installation of intercom and clock systems at the following 24 school sites:
  - Bancroft MS
  - Burcham K-8
  - Carver ES
  - Cubberley K-8
  - Dooley ES
  - Emerson ES
  - Gompers K-8
  - Grant ES
  - Harte ES
  - Henry K-8
  - Holmes ES
  - Hoover MS
  - Hill MS
  - Hughes MS
  - King ES
  - Longfellow ES
  - Los Cerritos ES
  - MacArthur ES
  - Madison ES
  - Marshall MS
  - Monroe K-8
  - Powell K-8
  - Riley ES
  - Twain ES



#### **Project Team:**

- Architect: Adolph Ziemba AIA and Associates
- Contractor: TBD

#### **Project Status:**

- Site assessments and project scope development: Underway
- Construction Anticipated: Spring 2015

#### **Budget:**

- Estimated Total Project Budget: \$3.11M
- Estimated Construction Budget: \$2.02M
- Dollars Expended (as of 5/16/14): \$342K



### **Project Summary:**

- Upgrade security technology, infrastructure, intercoms, and clock replacement at the following 11 HS sites:
  - Avalon K-12
  - Beach HS
  - Cabrillo HS
  - EPHS (Cedar)
  - Lakewood HS
  - Millikan HS
  - PAAL
  - Polytechnic HS
  - Reid HS
  - Renaissance HS
  - Wilson HS

### **Project Status:**

- Site assessments and project scope development: Completed
- Final Design Review: 90% Complete
- Construction Anticipated: Fall 2014

### **Upcoming Activities:**

- Construction Procurement: Underway



### **Project Team:**

- Architect: Westburg+White, Inc.
- Contractor: TBD

### **Budget:**

- Estimated Total Project Budget: \$8.37M
- Estimated Construction Budget: \$6.83M
- Dollars Expended (as of 5/16/14): \$528K





## II. District-Wide Projects Update

### Telecommunications Phase I, II, and III

#### **Project Summary:**

##### **Phase I**

- Replace phone switch and handsets at the following nine (9) school sites:
  - Cabrillo HS
  - Jordan HS
  - Jordan Plus
  - Lakewood HS
  - Millikan HS
  - Polytechnic HS
  - Renaissance HS
  - Wilson HS
  - Avalon K-12

##### **Phase II**

- Replace phone switch and handsets at 33 ES and MS sites and small HS sites
- ERATE funds are anticipated for Phase II sites

##### **Phase III**

- Replace phone switch and handsets at 38 school sites

#### **Project Status:**

##### **Phase I**

- Bid Awarded to Carousel Industries on May 6, 2014
- Construction Anticipated: June 2014

##### **Phase II**

- Site assessments and project scope development: Complete
- Construction Anticipated: Summer 2015

##### **Phase III**

- Site assessments and project scope development: Underway
- Construction Anticipated: Spring 2016



#### **Budget:**

##### **Phase I**

- Estimated Total Project Budget: \$1.84M
- Estimated Construction Budget: \$1.75M
- Dollars Expended (as of 5/16/14): \$0

##### **Phase II**

- Estimated Total Project Budget: \$4.78M
- Estimated Construction Budget: \$3.56M
- Dollars Expended (as of 5/16/14): \$0

##### **Phase III**

- Estimated Total Project Budget: \$4.04M
- Estimated Construction Budget: \$3.03M
- Dollars Expended (as of 5/16/14): \$0



## II. District-Wide Projects Update

### Wireless Data Communications Phase II

#### Project Summary:

- Installation of wireless access points at 80 sites
- Electronic Assessments of English language arts and mathematics for Common Core Standards (CCSS)



#### Project Status:

- Sites Certified Live: 56
- Percent of Sites Operational: 68.3%
- Final Project Completion: August 2014
- Sites Closed-Out: 45

#### Project Team:

- Contractor: Presidio (equipment) and Future Designs (cable)

#### Budget:

- Estimated Total Project Budget: \$20.77M
- Estimated Construction Budget: \$19.11M
- Dollars Expended (as of 5/16/14): \$8.12M



## II. District-Wide Projects Update

### CAMS Technology & Site Improvements

#### **Project Summary:**

- Technology improvements:
  - Fire alarm upgrade
  - Intercom and clock replacement
  - Wireless data communications
- Site improvements:
  - ADA accessible ramp/stair



#### **Project Status:**

- DSA Agency Review: Approved
- Obtained CSDUH Building Permit
- Construction Anticipated: Late Summer 2014

#### **Upcoming Activities:**

- Project expected to be advertised: Late June 2014

#### **Project Team:**

- Architect: HMC Architects
- Contractor: TBD

#### **Budget:**

- Estimated Total Project Budget: \$1.31M
- Estimated Construction Budget: \$899K
- Dollars Expended (as of 5/16/14): \$124.5K



## II. District-Wide Projects Update

### Wilson HS ADA Improvements

#### Project Summary:

- ADA improvements at Wilson HS including:

##### Phase 1

- Site accessibility and path of travel
- Site signage
- Accessible parking
- New pedestrian accessible ramp at west athletic field, and wheelchair seating
- New pool lifts at the Natatorium

##### Phase 1A

- New accessible ticket booths, concession stands, and restrooms at the stadium home and visitors side

##### Phase 2

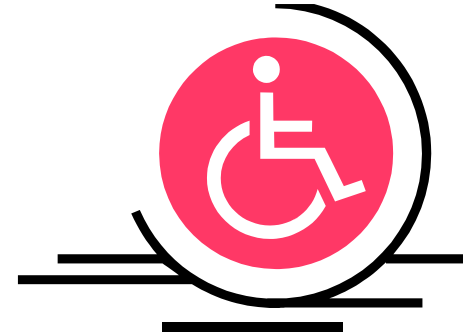
- Wheelchair seating, ramps at the stadium ramps, accessible seating, wheelchair lifts, handrails, and modifications to student restrooms at the Natatorium
- Re-paving of basketball court area

#### Project Status:

Status	Phase 1	Phase 1A	Phase 2
DSA Agency Submittal	Jan '14	March '14	Jan'14
DSA Agency Approval	Dec'13	March '14	TBD
Construction	Summer '14	Summer '14	Summer '15

#### Upcoming Activities:

- Construction of Phase 1 & 1A: June 2014



#### Project Team:

- Architect: NAC Architecture
- Contractor: TBD
- Construction Management Firm: Erickson-Hall

#### Budget:

- Estimated Total Project Budget: \$2.7M
- Estimated Construction Budget: \$1.3M
- Dollars Expended (as of 5/16/14): \$169K





## II. District-Wide Projects Update

### Lowell ES ADA /Willard ES ADA Improvements

#### **Project Summary:**

- Lowell ES ADA improvements:
  - Site accessibility and path of travel
  - Site signage
  - Main entry ramp
  - New door hardware
- Willard ES ADA improvements:
  - Site accessibility and path of travel
  - Site signage
  - Entry ramp
  - New door hardware

#### **Lowell ES Project Status:**

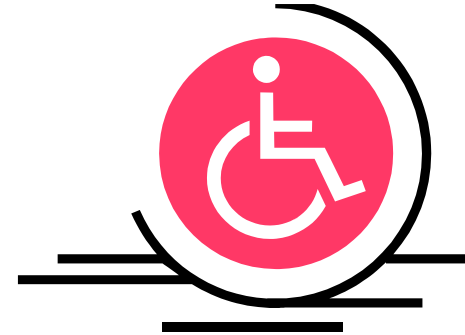
- DSA Submittal: Under Review
- Construction Anticipated: Summer 2014

#### **Willard ES Project Status:**

- DSA Submittal: December 2013
- At DSA for Review: December 2013

#### **Upcoming Activities:**

- Construction Anticipated: Fall 2014
- Procurement: Underway



#### **Project Team:**

- Architect: WestGroup Designs
- Contractor: TBD

#### **Budget:**

#### **Lowell/Willard**

- Estimated Total Project Budget: \$705K / \$1.69M
- Estimated Construction Budget: \$80K / \$1.00M
- Dollars Expended (as of 5/16/14): \$7K / \$50K



#### **Project Summary:**

- 392 DSA Applications identified to date
- 314 Applications are now Certified (complete)
- 82 Applications are under evaluation with 27 Applications at DSA for Certification
- 25 District sites are “clear”:

- |               |                   |                |
|---------------|-------------------|----------------|
| • Alvarado ES | • Hamilton MS     | • Lowell ES    |
| • Bancroft MS | • Henry ES        | • MacArthur ES |
| • Barton ES   | • Hoover MS       | • Naples ES    |
| • Burbank ES  | • Holmes ES       | • Riley ES     |
| • Burnett ES  | • Lincoln ES      | • Rogers MS    |
| • CAMS        | • Lindsey Academy | • Tincher      |
| • Carver ES   | • Longfellow ES   | • Twain ES     |
| • Dooley's    | • Los Cerritos ES | • Webster ES   |
|               |                   | • Willard ES   |

#### **Project Status:**

- Close-out activities underway for multiple sites
- Remedial work will be performed by District's Maintenance Branch
- Binders at DSA are now delayed 12-16 weeks for review. If a new project is being affected by the closeout of an old DSA project LBUSD must notify DSA if a project must be certified to ensure intake of a new project



#### **Budget:**

- Estimated Total Project Budget: \$5.15M
- Estimated Construction Budget: \$1.97M
- Dollars Expended (as of 5/16/14): \$1.94M



## II. District-Wide Projects Update

Washington MS, Lakewood HS, Wilson HS DSA Certification

### Project Summary:

- **Washington MS Modernization DSA Certification**
  - Scope of work includes:
    - Site Accessibility and path of travel
    - New unisex restroom in basement
    - New ramp to basement
    - Accessible parking
- **Lakewood HS Modernization DSA Certification**
  - Scope of work includes:
    - Completing ADA/accessibility compliance improvements (i.e. handrails, ramps wheelchair lift, etc.)
- **Wilson HS DSA Certification**
  - Scope of work includes:
    - Roofing at Buildings 100, 200, 300, and 400 (Clay roof tiles only)

### Project Status:

- **Washington MS**
  - DSA submittal: December 2013
  - Construction Anticipated: Fall 2014
- **Lakewood HS**
  - Post Inspection Plan: Pending review with DSA
  - Construction Anticipated: TBD
- **Wilson HS**
  - DSA Agency Submittal: Approved
  - Construction Anticipated: Summer 2014
  - Construction Procurement: Awarded to Sea Pac Engineering



### Project Team:

#### **Washington MS**

- Architect: WestGroup Designs, Inc.
- Contractor: TBD

#### **Lakewood HS**

- Architect: Harley Ellis Devereaux
- Contractor: TBD

#### **Wilson HS**

- Architect: LPA, Inc.
- Contractor: TBD

### Budget:

- Estimated Total Project Budget: \$1.06M/369K/1.73M
- Estimated Construction Budget: \$750K/238K/1.16M
- Dollars Expended (as of 5/16/14): \$24K/3K/64K



This presentation along with  
Citizens' Oversight Committee  
information is available at:

[www.lbschools.net](http://www.lbschools.net)