



**MEASURE K** SCHOOL BONDS  
Building for 21st Century Learning

# Measure K Bond Program

Project Update

December 18, 2014

Long Beach Unified School District

CITIZENS' BOND OVERSIGHT COMMITTEE





## I. Major Projects Update

- Roosevelt Elementary School New Construction
- Jordan High School Major Renovation
- New Browning High School #2 (HS)
- New High School #3 at the Former JFA Site
- New High School #4 at the Butler Site
- New High School #5 at the Hill Middle School Site (MS)
- Renaissance High School for the Arts Major Renovation
- Jessie Elwin Nelson MS – Post Occupancy Closeout

## II. District Wide Projects Update

- Newcomb K-8 AB300/New Construction
- Polytechnic HS Auditorium AB300
- Wilson HS Auditorium AB300
- Jordan HS Auditorium AB300
- Bancroft MS Gym AB300
- Hamilton MS Gym AB300
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- Portable Removal Phase II
- Portable Removal Phase III A/B
- Fire Alarm, Intercom & Clock Replacement Phase I
- Fire Alarm, Intercom & Clock Replacement Phase II
- Intercom and Clock System Replacement
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- Wireless Data Communications Phase II
- CAMS Technology and Site Improvements
- Wilson HS ADA Improvements
- Lowell ES/Willard ES ADA Improvements
- DSA Certification
- Washington MS DSA Certification
- Lakewood HS DSA Certification
- Wilson HS DSA Certification



### Project Summary:

- Existing 64,000 s.f. facility in the Poly Planning area
- Built in 1935 with additions in 1945 and 1966
- 3.8 acre site
- Facilities Master Plan recommended complete campus replacement
- 98,686 s.f. with 45 classrooms
- On-site parking structure for staff with roof top playground

### Project Status:

- Interim Housing: Entire site moved to Butler
- Construction phase: Notice to Proceed issued August 24, 2013
- Target school re-opening: Fall 2015



### Project Team:

- Architect: Ghataode Bannon Architects, LLP
- Contractor: Tilden-Coil Constructors, Inc.

### Budget:

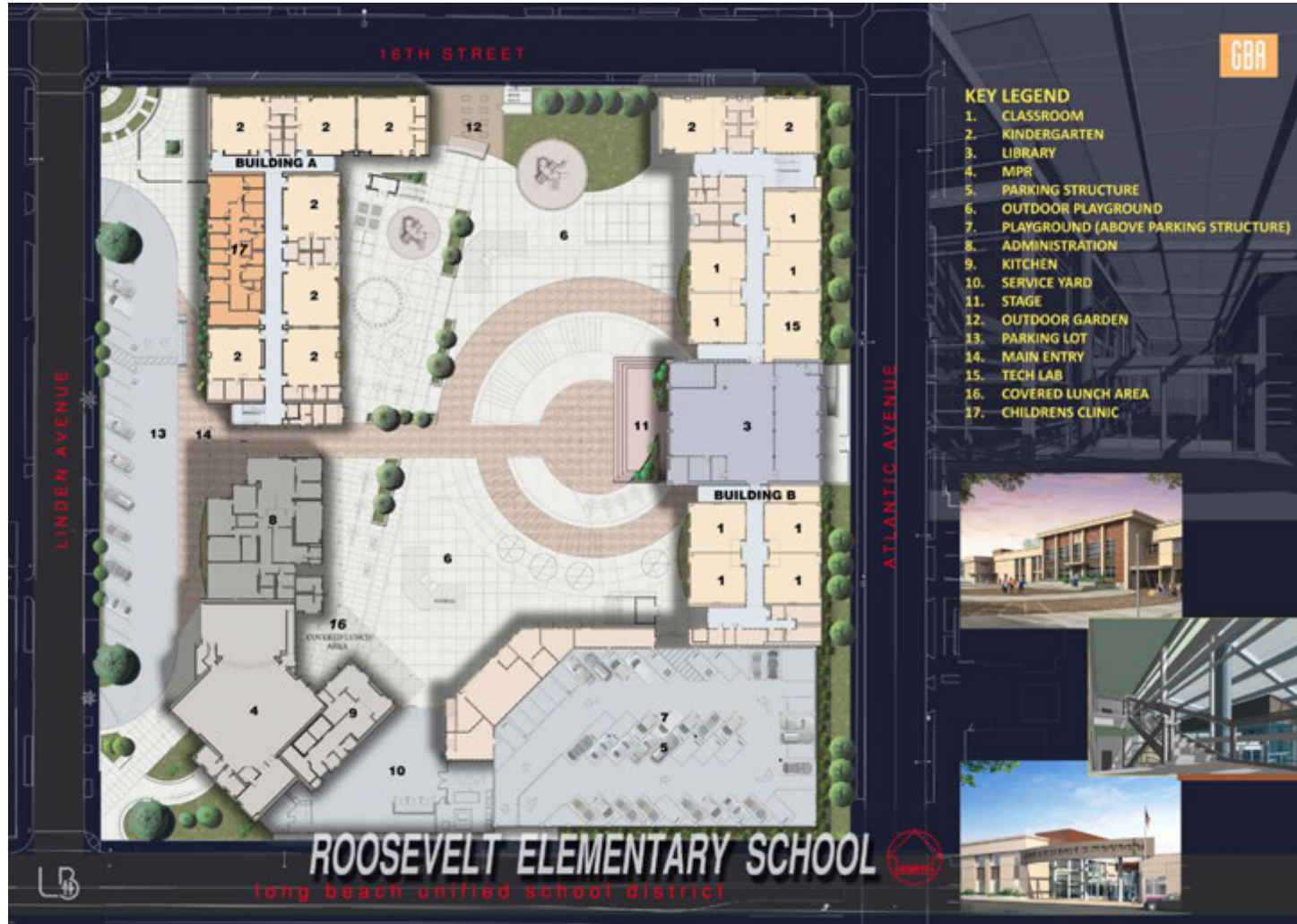
- Estimated Total Project Budget: \$58.81M
- Estimated Construction Budget: \$49.61M
- Dollars Expended (as of 11/28/14): \$36.04M



# I. Major Projects Update

## Roosevelt Elementary School New Construction







# I. Major Projects Update

## Jordan High School Major Renovation

### Project Summary:

- Existing facilities built in 1930's and 1940's with additions built in the 1950's through 1990's
- 26.89 acre site
- Existing 301,663 s.f. of permanent and 31,680 s.f. of portable structures
- New and renovated facilities: 395,000 s.f.
- 132 classrooms, six (6) Academies
- Master Plan capacity: 3,600 students

### Project Status:

- Ph. 1A Interim Housing: Completed
- Construction Documents: Ph. 2B Underway
- Schematic Design: 5 and 6 Underway
- Schematic Design complete: 2A and AB 300
- Phase 1B Demolition: Underway
- Phase 1C DSA approval: Completed

### Upcoming Activities:

- Design Development 2A: Underway
- Design Development AB 300: Completed
- Ph. 1B Increment 2: procurement underway



### Project Team:

- Architect: NTD (Ph. 1, 2B), and PJHM (Ph. 2A, 4, 5, 6)
- Contractors:
  - Phase 1A: McCarthy Building Companies
  - Phase 1B Demo: Unlimited Environmental
  - Phase 1B inc.1: Hayward Baker
  - Phase 1B inc.2: TBD



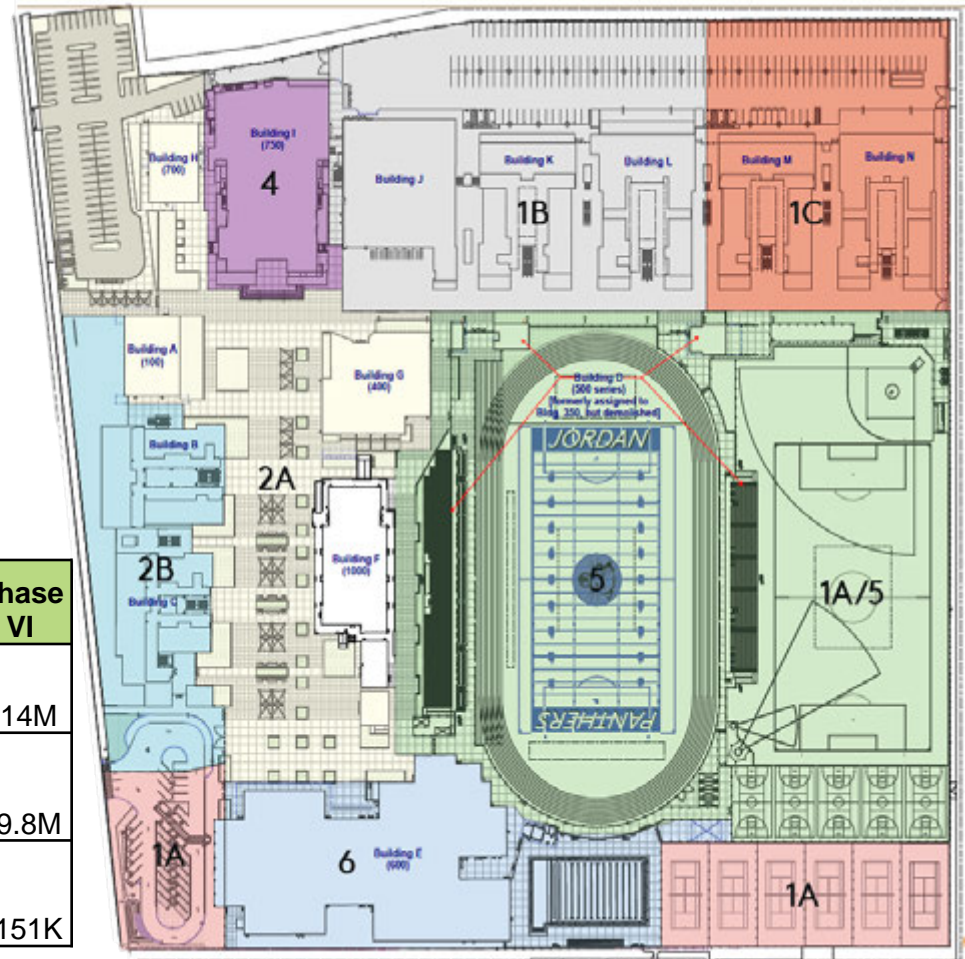
# I. Major Projects Update

## Jordan High School Major Renovation

### Budgets:

	Phase I	Phase II	Phase IV*	Phase V	Phase VI
<b>Estimated Total Project Budget</b>	\$104M	\$42.6M	\$20.1M	\$18.3M	\$14M
<b>Estimated Construction Budget</b>	\$74M	\$31.7M	\$13.5M	\$14.8M	\$9.8M
<b>Dollars Expended (8/25/14)</b>	\$18.9M	\$202K	\$439K	\$126K	\$151K

\*AB 300 project





# I. Major Projects Update

## Jordan High School Major Renovation



Demolition of building 990 footing for site grading preparations.



Crushing concrete to extract the steel rebar, preparation for recycling concrete and metal rebar.



Site Clearing and start of Grading operations for Soil Improvement.



Site Cleared and start of site grading for Phase 1B.





### Project Summary:

- New Browning High School (#2): Located at Hill Street and Redondo Avenue in the Wilson Planning Area
- 10.3 acre site
- Master Plan capacity: 860 students
- Educational programs being considered include: Hospitality, people movement, culinary arts, and tourism
- The campus will have learning laboratories, science laboratories, technical educational laboratories, special education classrooms, visual arts classrooms, teaching stations, administration building, media center, gymnasium, multi-purpose room, and food services

### Project Status:

- Off-site plans approved by City of Signal Hill
- Anticipated school opening: September 2016
- Grading and Soil Remediation Construction Complete: Summer 2014
- Construction start: October 8, 2014
- Contract awarded: September 16, 2014

### Upcoming Activities:

- Building retaining walls for Buildings A & C
- Construction of building foundation anticipated January 2015



### Project Team:

- Architect: NAC Architecture
- Construction Management Firm: Balfour Beatty Construction
- Contractor Grading: Crew, Inc.
- Contractor Construction: T.B. Penick and Sons, Inc.

### Budget:

- Estimated Total Project Budget: \$65.74M
- Estimated Construction Budget: \$51.66M
- Dollars Expended (as of 11/28/14): \$55.51M



# I. Major Projects Update

## New Browning High School #2





# I. Major Projects Update

## New Browning High School #2



Site Grading to fine grades.



Moving the stock pile to other parts of the site for fine grading.



Footing for retaining wall along Hill is dug, preparation for rebar.



Building Pads have been fine graded, ready for footing excavation.



# I. Major Projects Update

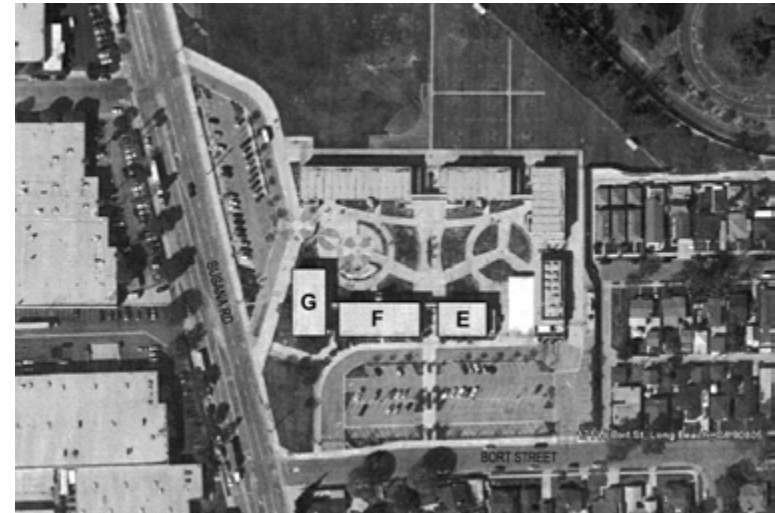
## New High School #3 at the Former JFA Site

### Project Summary:

- Convert Jordan Freshman Academy (JFA) to a small High School (#3)
- Existing 58,352 s.f. facility in the Jordan Planning Area
- Built in 2001
- 8.5 acre site
- Facility Master Plan recommendation to move students to Jordan High School
- Educational programs being considered include: computer science, technology engineering, and mathematics

### Project Status:

- Construction Documents: Pending
- DSA Agency review: Pending
- Construction anticipated: TBD



### Project Team:

- Architect: NAC Architecture

### Budget:

- Estimated Total Project Budget: \$5.00M
- Estimated Construction Budget: \$3.70M
- Dollars Expended (as of 10/31/14): \$328K



# I. Major Projects Update

## New High School #4 (Butler Site)

### Project Summary:

- New small High School (#4) at the Butler MS Site
- Educational programs being considered include: Early College High School

### Project Status:

- Campus re-painted: August 2014
- Site assessment and project scope development: Completed
- Construction anticipated: June 2016
- Target school opening: September 2017



### Project Team:

- Architect: TBD
- Contractor: TBD

### Budget:

- Estimated Total Project Budget: \$2.5M
- Estimated Construction Budget: \$1.8M
- Dollars Expended (as of 11/28/14): \$81K



# I. Major Projects Update

## New High School #5 (Eunice Sato Academy)

### Project Summary:

- New small High School (#5) at Hill MS
- Educational programs being considered: CAMS-model
- A phased system will be used to convert existing MS to a HS
- Scope:
  - Parking lot expansion
  - New lockers and PE building (AB 300 project)
  - Minor classroom modifications
  - Portable removal
  - Exterior painting
  - Demolition of existing gym
  - Minor fencing

### Project Status:

- Project scope development: Underway
- Common Core/Mac lab conversion: November 2014
- Parking lot expansion: DSA Approved

### Upcoming Activities:

- New counter in chemistry lab: Spring 2015
- New CAD computer labs: Summer 2015
- Portable removal and parking lot renovation: April 2015



### Project Team:

- Architect: Ghataode Bannon Architects, LLP (parking lot)
- Contractor: TBD

### Budget:\*

- Estimated Total Project Budget: \$1.76M
- Estimated Construction Budget: \$1.00M
- Dollars Expended (as of 11/28/14): \$74.2K

\*(Not including new locker/PE building)



# I. Major Projects Update

## Renaissance High School for the Arts

### Project Summary:

- Existing facility constructed in 1930s and additions constructed in the 1940s
- Renovation of existing buildings
- Removal of portables
- Site accessibility and fire life safety upgrades
- New performing arts building and P.E. facilities

### Project Status:

- Conceptual Design: Completed
- Interim Housing Plan: Underway

### Upcoming Activities:

- Design Development: Underway
- Construction Documents: Underway
- Construction: Anticipated Summer 2016



### Project Team:

- Architect: Ghataode Bannon Architects, LLP
- Contractor: TBD

### Budget:

- Estimated Total Project Budget: \$40M
- Estimated Construction Budget: \$28M
- Dollars Expended (as of 11/28/14): \$357K



### Project Summary:

- Scope includes the repair, replacement, and addition of the following items:

### Facilities:

- New DSA approved Marquee near 20<sup>th</sup>/Cherry (UC\*)
- Trash can wash (C)
- Infill four (4) existing, under stair, planters with concrete and barrier rails (C)

### Maintenance:

- Replace MPR stage flooring (C)
- Replace AC paving with concrete (C)
- Additional electrical outlets (C)
- Add five (5) sound damping elements in library (C)
- Nelson Knights center court logo added in gym (C)
- Add speed bump in drop off lane near 20<sup>th</sup> street (C)
- Convex mirrors in boys and girls locker room and library (C)

### Project Status:

- Marquee installation and training complete.
- Storm drain and planter in fill complete and in close out phase.
- Maintenance work complete.

\*Under Construction = UC, Completed = C



### Project Team:

- Contractor Marquee: Quiel Brothers Signs Company
- Contractor Trashcan Wash and Planter infill: J.RDMMAC, Inc.

### Budget:

- Estimated Total Project Budget: \$529K
- Estimated Construction Budget: \$232K
- Dollars Expended (as of 11/28/14): \$328K





## II. District-Wide Projects Update

### Newcomb K-8 AB300/New Construction

#### Project Summary:

- Existing 69,000 s.f. facility in the Millikan Planning Area
- Built in 1962 and 1964
- 13.5 acre site
- Complete campus replacement
- New 155,000 s.f. facility will include 46 classrooms

#### Project Status:

- Interim Housing: Entire site moved to Keller
- Seismic mitigation approved: August 20, 2014
- Overcrowding Relief Grant approved: November 25, 2014
- Construction: Underway
- Target School re-opening: Fall 2015

#### Upcoming Activities:

- Metal stud framing: Underway
- Interior utility rough in: Underway
- Roofing and exterior sheathing: Underway
- Exterior plaster: Underway



#### Project Team:

- Architect: WestGroup Designs, Inc.
- Construction Management Firm: Balfour Beatty Construction
- Contractor Demolition & Abatement : Turner Construction Company
- Contractor Main Buildings: Pinner Construction Company, Inc.

#### Budget:

- Estimated Total Project Budget: \$66.1M
- Estimated Construction Budget: \$50.2M
- Dollars Expended (as of 11/28/14): \$29.5M



## II. District-Wide Projects Update

### Newcomb K-8 AB300/New Construction

#### Proposed Site Plan





## II. District-Wide Projects Update

### Newcomb K-8 AB300/New Construction



Classroom



Main Quad.



Bldg A (MS / Admin) Walls Prepped for Paint.



Long Beach Unified School District



## II. District-Wide Projects Update

### Newcomb K-8 AB300/New Construction



**Bldg B (ES Classrooms) Lath Underway**



**Bldg F (Home Ec / Library) Finish Coat Complete**



**Auditorium.**



**Bldg C-Kindergarten Rough In Underway**



## II. District-Wide Projects Update

### Polytechnic HS Auditorium AB300

#### Project Summary:

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is limited to seismic upgrade and subject to confirmation with DSA
- Interim housing (portables) during construction

#### Project Status:

- Construction anticipated: January 2015
- OPSC Conceptual/Funding Application : Under review
- DSA project approval: Completed July 2, 2014
- Interim Housing: Completion anticipated December 20, 2014
- Board approval of Construction contract: December 9, 2014

#### Upcoming Activities:

- Construction procurement: Underway



#### Project Team:

- Architect: LPA, Inc.
- Contractor Interim Housing: Winter Park Co.
- Contractor: Pinner Construction Company Inc.

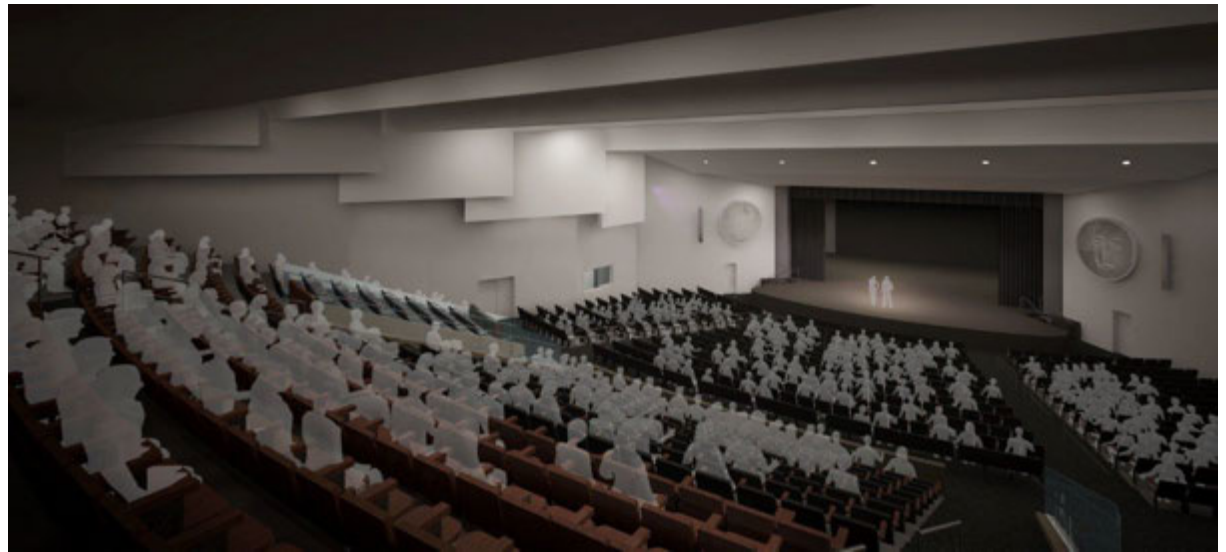
#### Budget:

- Estimated Total Project Budget: \$20.31M
- Estimated Construction Budget: \$14M
- Dollars Expended (as of 11/28/14): \$1.83M



## II. District-Wide Projects Update

Polytechnic HS Auditorium AB300



Long Beach Unified School District



## II. District-Wide Projects Update

Wilson HS Auditorium AB300

### Project Summary:

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is limited to voluntary seismic strengthening subject to confirmation by DSA
- Boiler replacement project scope will be performed concurrently with AB300 project

### Project Status:

- DSA Agency submittal: Under Review
- Construction anticipated: Summer 2015



### Project Team:

- Architect: LPA, Inc.

### Budget:

- Estimated Total Project Budget: \$11.56M
- Estimated Construction Budget: \$8.05M
- Dollars Expended (as of 11/28/14): \$1.3M

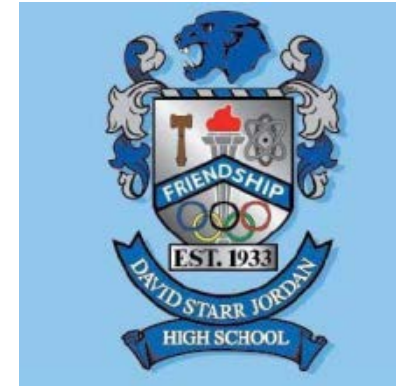


## II. District-Wide Projects Update

Jordan HS Auditorium AB300

### Project Summary:

- Phase IV of overall Jordan HS Major Renovation
- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is limited to seismic voluntary upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems



### Project Status:

- DSA confirmation of SMP funding eligibility: Completed
- Construction anticipated: TBD
- Schematic Design: Completed
- Design Development: Completed
- Construction Documents: Underway
- Construction Phase IC anticipated Fall 2016

### Project Team:

- Architect: PJHM Architects, Inc.

### Budget:

- Estimated Total Project Budget: \$20.1M
- Estimated Construction Budget: \$13.55M
- Dollars Expended (as of 11/28/14): \$439.5K





#### **Project Summary:**

- Seismic upgrade to gym building identified on the State's AB300 report
- Scope of work confirmed with DSA
- Scope of work also includes general renovation (i.e. upgraded lockers, bleachers, paint, flooring, etc.)

#### **Project Status:**

- Funding Application: Approved August 20, 2014
- Notice to Proceed issued: August 25, 2014
- Asbestos abatement: Completed
- Demolition: Completed
- Construction: Underway

#### **Upcoming Activities:**

- Rough carpentry, plumbing: Underway
- Construction completion anticipated: April 2015



#### **Project Team:**

- Architect: LPA, Inc.
- Construction Management Firm: Bernards
- Contractor: 2H Construction, Inc.

#### **Budget:**

- Estimated Total Project Budget: \$6.2M
- Estimated Construction Budget: \$4.25M
- Dollars Expended (as of 11/28/14): \$1.3M



#### Project Summary:

- Seismic upgrade to gym building identified on the State's AB300 report
- Scope of work on hold



#### Project Status:

- DSA confirmation of SMP funding eligibility: Completed
- DSA Agency Review, Phase 2: Completed
- OPSC Conceptual Approval: Completed

#### Project Team:

- Architect: LPA, Inc.

#### Budget:

- Estimated Total Project Budget: \$1.34M
- Estimated Construction Budget: \$770K
- Dollars Expended (as of 11/28/14): \$125K



### Project Summary:

- Demolition of gym building identified on the State's AB300 report
- Scope of work: Construction of new physical education building with new locker rooms, fitness lab, and weight room. Addition of new lunch shelter and site work



### Project Status:

- DSA Agency review: Phase 2 completed
- Construction anticipated: Fall 2015
- OPSC Conceptual Approval: Completed
- Schematic Design: Completed
- Construction documents: Completed

### Upcoming Activities:

- DSA submittal: November 2015 (pending DSA approval of pre-fab lunch shelter documents)
- Construction anticipated Fall 2015

### Project Team:

- Architect: LPA, Inc.

### Budget:

- Estimated Total Project Budget: \$4.90M
- Estimated Construction Budget: \$3.5M
- Dollars Expended (as of 11/28/14): \$352K



## II. District-Wide Projects Update

Hoover MS Gym AB300

### Project Summary:

- Seismic upgrade to gym building identified on the State's AB300 report
- Scope of work confirmed with DSA
- Scope of work also includes general renovation (i.e. upgrades to lockers, bleachers, paint, flooring, etc.)



### Project Status:

- Funding Application: Approved August 20, 2014
- Notice to Proceed issued: August 25, 2014
- Portable building demolition complete
- Bungalows 901/902: Demolition complete & removed
- Construction: Underway, completion date April 2015

### Upcoming Activities:

- Rough carpentry, plumbing: Underway

### Project Team:

- Architect: LPA, Inc.
- Construction Management Firm: Bernards
- Contractor: 2H Construction, Inc.

### Budget:

- Estimated Total Project Budget: \$4.8M
- Estimated Construction Budget: \$3.2M
- Dollars Expended (as of 11/28/14): \$1.14M



## II. District-Wide Projects Update

### Portable Removal Phase II

#### Project Summary:

- Removal of portable buildings at the following sites:
  - Birney ES
  - Burbank ES
  - Cleveland ES
  - Gant ES
  - Gompers K-8
  - Grant ES
  - Hamilton MS
  - Hoover MS <sup>(2)</sup>
  - Kettering ES <sup>(1)</sup>
  - King ES
  - Lindsey MS <sup>(2)</sup>
  - MacArthur ES
  - Madison ES
  - McKinley ES
  - Riley ES
  - Webster ES

#### Project Status:

- All portables have been removed
- Project close-out: Complete

- (1) Building removal completed under contract with the District's Maintenance Branch
- (2) Removal work incorporated in the Lindsey Gymnasium and Hoover Gymnasium/AB300 projects



**Project Complete**

#### Project Team:

- Architect: MSP Architects
- Contractor: Horizon Construction, and Oceanstate Development

#### Budget:

- Estimated Total Project Budget: \$3.2M
- Estimated Construction Budget: \$2.14M
- Dollars Expended (as of 11/28/14): \$1.74M



## II. District-Wide Projects Update

### Portable Removal Phase III A/B

#### Project Summary:

- Removal of portable buildings at the following sites:  
(Phase III A)
  - Addams ES
  - Barton ES
  - Burcham ES
  - Burnett ES
  - Garfield ES
  - Marshall MS
  - Signal Hill ES
  - Stephens MS

#### Portable Removal (Phase III B)

- Millikan HS: Removal and replacement of 4 modular buildings for sever special education at.
- Naples ES: Removal and replacement of 4 portable classrooms with the addition of 1 portable classroom.

#### Project Status:

- Construction drawings: Under and DSA review
- Demolition and Removal: Project closeout

#### Upcoming Activities:

- Naples Removal and Replacement: Summer 2015
- Millikan Removal and Replacement: Summer 2015



#### Project Team:

- Architect: Adolph Ziemba AIA & Associates
- Contractor: (Phase III A): ARC Construction
- Contractor: (Phase III B): TBA

#### Budget:

- Estimated Total Project Budget: \$4.37M
- Estimated Construction Budget: \$3.2M
- Dollars Expended (as of 11/28/14): \$959K



## II. District-Wide Projects Update

### Fire Alarm, Intercom, and Clock Replacement Phase I

#### Project Summary:

- Removal and replacement of Fire Alarm, Intercom & Clock systems at the following nine (9) school sites
- Original project scope included ceiling and light fixture replacement was revised due to DSA scoping issues

#### Bid Package #1

- Lee ES – Substantially complete
- Rogers MS – Substantially complete

#### Bid Package #2

- Bryant ES – Substantially complete
- Stephens MS – Substantially complete
- Washington MS – Substantially complete

#### Bid Package #3

- McKinley ES – Substantially complete
- Willard ES – Substantially complete
- Addams ES – Substantially complete
- Lincoln ES – Substantially complete

#### Project Status:

Status	Bid Pack #1	Bid Pack #2	Bid Pack #3
Under Construction	X	X	X
Substantially Complete	X	X	X
Final Close-Out			

- Old equipment has been removed and turned over to site. Now in Punch list and close out.

#### Project Team:

- Architect: CSDA Architects
- Contractor: Minco Construction and JAM Corporation

#### Budget:

- Estimated Total Project Budget: \$8.8M
- Estimated Construction Budget: \$5.63M
- Dollars Expended (as of 11/28/14): \$7.8M



## II. District-Wide Projects Update

### Fire Alarm, Intercom, and Clock Replacement Phase II

#### Project Summary:

- Removal and replacement of Fire Alarm, Intercom & Clock systems at the following 11 school sites:

#### **Phase II A**

- Barton ES
- Hudson ES
- Lindbergh MS
- Robinson ES
- Webster ES

#### **Phase II C**

- Bixby ES
- Cleveland ES
- International ES
- Jefferson MS
- Kettering ES

#### **Phase II B**

- Cabrillo HS



#### Project Status:

- DSA Agency review: Approved
- Construction anticipated: Summer 2015

#### Upcoming Activities:

- Phase II B: Bid opening February 4, 2015

#### Project Team:

- Contractor: TBD

#### Budget:

- Estimated Target Project Budget: \$12.32M
- Estimated Construction Budget: \$9.73M
- Dollars Expended (as of 11/28/14): \$508K





## II. District-Wide Projects Update

### Intercom and Clock Replacement

#### Project Summary:

- Replacement and new installation of intercom and clock systems at the following 62 school sites:

- |                 |                   |                  |
|-----------------|-------------------|------------------|
| • Alvarado ES   | • Gant ES         | • Marshall MS    |
| • Avalon K-12   | • Garfield ES     | • Millikan HS    |
| • Bancroft MS   | • Gompers K-8     | • Monroe K-8     |
| • Beach HS      | • Grant ES        | • Muir K-8       |
| • Bethune ES    | • Hamilton MS     | • Naples ES      |
| • Birney ES     | • Harte ES        | • PAAL           |
| • Buffum ES     | • Henry K-8       | • Polytechnic HS |
| • Burbank ES    | • Hill MS         | • Powell K-8     |
| • Burcham K-8   | • Holmes ES       | • Prisk ES       |
| • Burnett ES    | • Hoover MS       | • Reid HS        |
| • Butler Site   | • Hughes MS       | • Renaissance HS |
| • Cabrillo HS   | • Keller site     | • Riley ES       |
| • Carver ES     | • King ES         | • Signal Hill ES |
| • Chavez ES     | • Lafayette ES    | • Stanford MS    |
| • Cubberley K-8 | • Lakewood HS     | • Stevenson ES   |
| • Dooley ES     | • Longfellow ES   | • Tincher K-8    |
| • Edison ES     | • Los Cerritos ES | • Tucker ES      |
| • Emerson ES    | • Lowell ES       | • Twain ES       |
| • EPHS (Cedar)  | • MacArthur ES    | • Whittier ES    |
| • Franklin MS   | • Madison ES      | • Wilson HS      |
| • Fremont ES    | • Mann ES         |                  |



#### Project Team:

- Contractor: TBD

#### Budget:

- Estimated Total Project Budget: \$9.51M
- Estimated Construction Budget: \$7M
- Dollars Expended (as of 11/28/14): \$882K

#### Project Status:

- Out to Bid: December 2014
- Construction anticipated: Early 2015

#### Upcoming Activities:

- Construction procurement: December 2014



### Project Summary:

- Upgrade security technology, infrastructure, intercoms, and clock replacement at the following 11 HS sites:
  - Avalon K-12
  - Beach HS
  - Cabrillo HS
  - EPHS (Cedar)
  - Lakewood HS
  - Millikan HS
  - PAAL
  - Polytechnic HS
  - Reid HS
  - Renaissance HS
  - Wilson HS

### Project Status:

- Site assessments and project scope development: Completed
- Final design review: Underway
- Construction anticipated: Early 2015

### Upcoming Activities:

- Construction procurement: Underway



### Project Team:

- Contractor: TBD

### Budget:

- Estimated Total Project Budget: \$7.37M
- Estimated Construction Budget: \$5.29M
- Dollars Expended (as of 11/28/14): \$628K



## II. District-Wide Projects Update

### Telecommunications Phase I, II, and III

#### **Project Summary:**

##### **Phase I**

- Replace phone switch and handsets at the following nine (9) school sites:
  - Cabrillo HS
  - Jordan HS
  - Jordan Plus
  - Lakewood HS
  - Millikan HS
  - Polytechnic HS
  - Renaissance HS
  - Wilson HS
  - Avalon K-12

##### **Phase II**

- Replace phone switch and handsets at 33 ES and MS sites and small HS sites
- ERATE funds are anticipated for Phase II sites

##### **Phase III**

- Replace phone switch and handsets at 38 school sites

#### **Project Status:**

##### **Phase I**

- Bid Awarded to Carousel Industries on May 6, 2014
- Construction Completion anticipated: May 29, 2015

##### **Phase II**

- Site assessments and project scope development: Complete
- Out to Bid: Spring 2015
- Construction anticipated: Summer 2015

##### **Phase III**

- Site assessments and project scope development: Underway
- Construction anticipated: Spring 2016



#### **Budget:**

##### **Phase I**

- Estimated Total Project Budget: \$1.84M
- Estimated Construction Budget: \$1.7M
- Dollars Expended (as of 11/28/14): \$2.8K

##### **Phase II**

- Estimated Total Project Budget: \$4.78M
- Estimated Construction Budget: \$3.56M
- Dollars Expended (as of 11/28/14): \$0

##### **Phase III**

- Estimated Total Project Budget: \$4.04M
- Estimated Construction Budget: \$3.03M
- Dollars Expended (as of 11/28/14): \$0



## II. District-Wide Projects Update

### Wireless Data Communications Phase II

#### Project Summary:

- Installation of wireless access points at 80 sites
- Electronic Assessments of English language arts and mathematics for Common Core Standards (CCSS)



**Project Complete**

#### Project Status:

- Sites Certified Live: 80
- Percent of Sites Operational: 100%
- Final Project Completion: August 2014
- Sites Closed-Out: 80

#### Project Team:

- Contractor equipment: Presidio
- Contractor cabling: Future Designs

#### Budget:

- Estimated Total Project Budget: \$ 20.7M
- Estimated Construction Budget: \$ 9.1M
- Dollars Expended (as of 11/28/14): \$17.3M



## II. District-Wide Projects Update

### CAMS Technology & Site Improvements

#### Project Summary:

- Technology improvements:
  - Fire alarm upgrade
  - Intercom and clock replacement
  - Wireless data communications
- Site improvements:
  - ADA accessible ramp/stair

#### Project Status:

- DSA Agency Review: Approved
- Obtained CSDUH Building Permit
- Construction Underway: Completion anticipated March 2015



#### Project Team:

- Architect: HMC Architects
- Contractor: Minco Construction

#### Budget:

- Estimated Total Project Budget: \$1.31M
- Estimated Construction Budget: \$899K
- Dollars Expended (as of 11/28/14): \$144K



## II. District-Wide Projects Update

### Wilson HS ADA Improvements

#### Project Summary:

- ADA improvements at Wilson HS including:

##### Phase 1

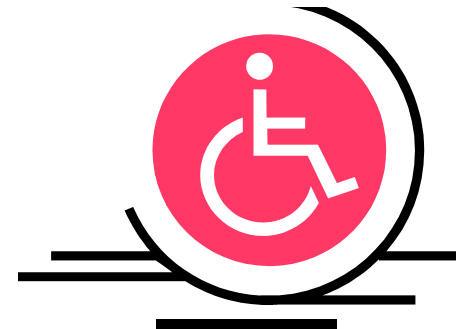
- Site accessibility and path of travel
- Site signage
- Accessible parking
- New pedestrian accessible ramp at west athletic field, and wheelchair seating
- New pool lifts at the Natatorium

##### Phase 1A

- New accessible ticket booths, concession stands, and restrooms at the stadium home and visitors side.

##### Phase 2

- Wheelchair seating, ramps at the stadium ramps, accessible seating, wheelchair lifts, handrails, and remodeling of student restrooms at the Natatorium
- Re-paving of basketball court area



#### Project Status:

Status	Phase 1	Phase 1A	Phase 2
Construction start date	June 2014	June 2014	Mid June '15
Construction Completion	On Going	On Going	Mid Oct '15

#### Upcoming Activities:

- Construction of Phase 1 & 1A: Underway
- Phase 1 & 1A Estimated Completion: Mid December 2014

#### Project Team:

- Architect: NAC Architecture
- Construction Management Firm: Erickson-Hall Construction
- Contractor: Morillo Construction, Inc.

#### Budget:

- Estimated Total Project Budget: \$2.7M
- Estimated Construction Budget: \$1.92M
- Dollars Expended (as of 11/28/14): \$1.86M



## II. District-Wide Projects Update

### Lowell ES ADA /Willard ES ADA Improvements

#### **Project Summary:**

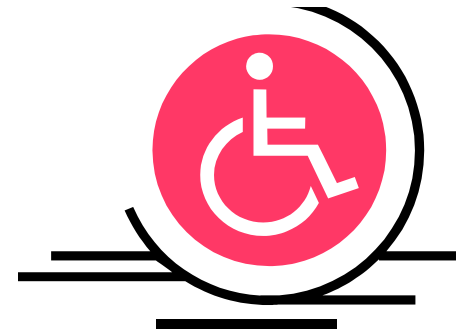
- Lowell ES ADA improvements:
  - Site accessibility and path of travel
  - Site signage
  - Main entry ramp
  - New door hardware
- Willard ES ADA improvements:
  - Site accessibility and path of travel
  - Site signage
  - Entry ramp
  - New door hardware
  - New elevator
  - Restroom accessibility improvements

#### **Lowell ES Project Status:**

- DSA submittal: Approved March 11, 2014
- Construction anticipated: Summer 2015
- Procurement: Underway

#### **Willard ES Project Status:**

- DSA submittal: Approved June 2014
- Bid approval awarded December 9, 2014
- Anticipated start: December 18, 2014



#### **Project Team:**

- Architect (Lowell): West Group Designs
- Architect (Willard): GB Architects
- Contractor: (Lowell) TBD
- Contractor: (Willard) Minco Construction

#### **Budget:**

#### **Lowell/Willard**

- Estimated Total Project Budget: \$705K / \$1.69M
- Estimated Construction Budget: \$455K / \$1.02M
- Dollars Expended (as of 11/28/14): \$6.6K / \$127K



### Project Summary:

- 392 DSA Applications identified to date
- 323 Applications are now Certified (complete)
- 69 Applications are under evaluation with 15 Applications at DSA for Certification
- 27 District sites are “clear”:
  - Alvarado ES
  - Bancroft MS
  - Barton ES
  - Burbank ES
  - Burnett ES
  - CAMS
  - Carver ES
  - Dooley’s
  - Emerson ES
  - Hamilton MS
  - Henry ES
  - Hoover MS
  - Holmes ES
  - Lincoln ES
  - Lindsey Academy
  - Longfellow ES
  - Los Cerritos ES
  - Lowell ES
  - MacArthur ES
  - Naples ES
  - Prisk ES
  - Riley ES
  - Rogers MS
  - Tincher
  - Twain ES
  - Webster ES
  - Willard ES

### Project Status:

- Close-out activities underway for multiple sites
- Remedial work will be performed by District’s Maintenance Branch
- Binders at DSA are now delayed 3-6 months for review. If a new project is being affected by the closeout of an old DSA project LBUUSD must notify DSA if a project must be certified to ensure intake of a new project. Those files will have priority.



### Budget:

- Estimated Total Project Budget: \$5.15M
- Estimated Construction Budget: \$2.00M
- Dollars Expended (as of 11/28/14): \$1.95M





## II. District-Wide Projects Update

Washington MS, Lakewood HS, Wilson HS DSA Certification

### Project Summary:

- **Washington MS Modernization DSA Certification**
  - Scope of work includes:
    - Site Accessibility and path of travel
    - New unisex restroom in basement
    - New wheelchair lift to basement
    - Accessible parking
- **Lakewood HS Modernization DSA Certification**
  - Scope of work includes:
    - Completing ADA/accessibility compliance improvements (i.e. handrails, ramps wheelchair lift, etc.)
- **Wilson HS DSA Certification**
  - Scope of work includes:
    - Roofing at Buildings 100, 200, 300, and 400 (Clay roof tiles only)

### Project Status:

- **Washington MS**
  - DSA Approved: November 4, 2014
  - Construction Anticipated: Spring 2015 or Summer 2015
- **Lakewood HS**
  - DSA Agency Submittal: Fall 2014
  - Construction Anticipated: Winter 2014
- **Wilson HS Roof Project**
  - DSA Agency Submittal: Approved
  - Construction Completed: August 12, 2014



### Project Team:

#### **Washington MS**

- Architect: West Group Designs, Inc.
- Contractor: TBD

#### **Lakewood HS**

- Architect: Harley Ellis Devereaux
- Contractor: TBD

#### **Wilson HS**

- Architect: LPA, Inc.
- Contractor: Sea Pac Engineering

### Budget:

- Estimated Total Project Budget: \$1.07M / 369K / 1.73M
- Estimated Construction Budget: \$750K / 238K / 1.16M
- Dollars Expended (as of 11/28/14): \$23.3K / 4.8K / 788K



This presentation along with  
Citizens' Oversight Committee  
information is available at:

[www.lbschools.net](http://www.lbschools.net)