



MEASURE K SCHOOL BONDS
Building for 21st Century Learning

Measure K Bond Program

Project Update

March 26, 2015

Long Beach Unified School District

CITIZENS' BOND OVERSIGHT COMMITTEE





I. Major Projects Update

- Roosevelt Elementary School New Construction
- Jordan High School Major Renovation
- New Browning High School #2 (HS)
- New High School #3 at the Former JFA Site
- New High School #4 at the Butler Site
- New High School #5 at the Hill Middle School Site (Eunice Sato Academy) (MS)
- Renaissance High School for the Arts Major Renovation
- Jessie Elwin Nelson MS – Post Occupancy Closeout

II. District Wide Projects Update

- Newcomb K-8 AB300/New Construction
- Polytechnic HS Auditorium AB300
- Wilson HS Auditorium AB300
- Jordan HS Auditorium AB300
- Bancroft MS Gym AB300
- Hamilton MS Gym AB300
- Hill MS Gym AB300
- Hoover MS Gym AB300
- Portable Removal Phase II
- Portable Removal Phase III A/B
- Fire Alarm, Intercom & Clock Replacement Phase I
- Fire Alarm, Intercom & Clock Replacement Phase II
- Intercom and Clock System Replacement
- Cameras
- Telecommunications Phase I
- Telecommunication Phase II
- Telecommunication Phase III
- Wireless Data Communications Phase II
- CAMS Technology and Site Improvements
- Wilson HS ADA Improvements
- Lowell ES/Willard ES ADA Improvements
- DSA Certification
- Washington MS DSA Certification
- Lakewood HS DSA Certification
- Wilson HS DSA Certification
- Truss Repair at Hughes, Twain and Lindberg



I. Major Projects Update

Roosevelt Elementary School New Construction

Project Summary:

- Existing 64,000 s.f. facility in the Poly Planning area
- Built in 1935 with additions in 1945 and 1966
- 3.8 acre site
- Facilities Master Plan recommended complete campus replacement
- 98,686 s.f. with 45 classrooms
- On-site parking structure for staff with roof top playground

Project Status:

- Interim Housing: Entire site moved to Butler
- Construction phase: Notice to Proceed issued August 24, 2013
- Target school re-opening: Fall 2015

Upcoming Activities:

- Site work: Underway
- Flooring: Underway
- Parking Structure 2nd floor deck: Underway



Project Team:

- Architect: Ghataode Bannon Architects, LLP
- Contractor: Tilden-Coil Constructors, Inc.

Budget:

- Estimated Total Project Budget: \$58.81M
- Estimated Construction Budget: \$49.61M
- Dollars Expended (as of 2/27/15): \$43M



I. Major Projects Update

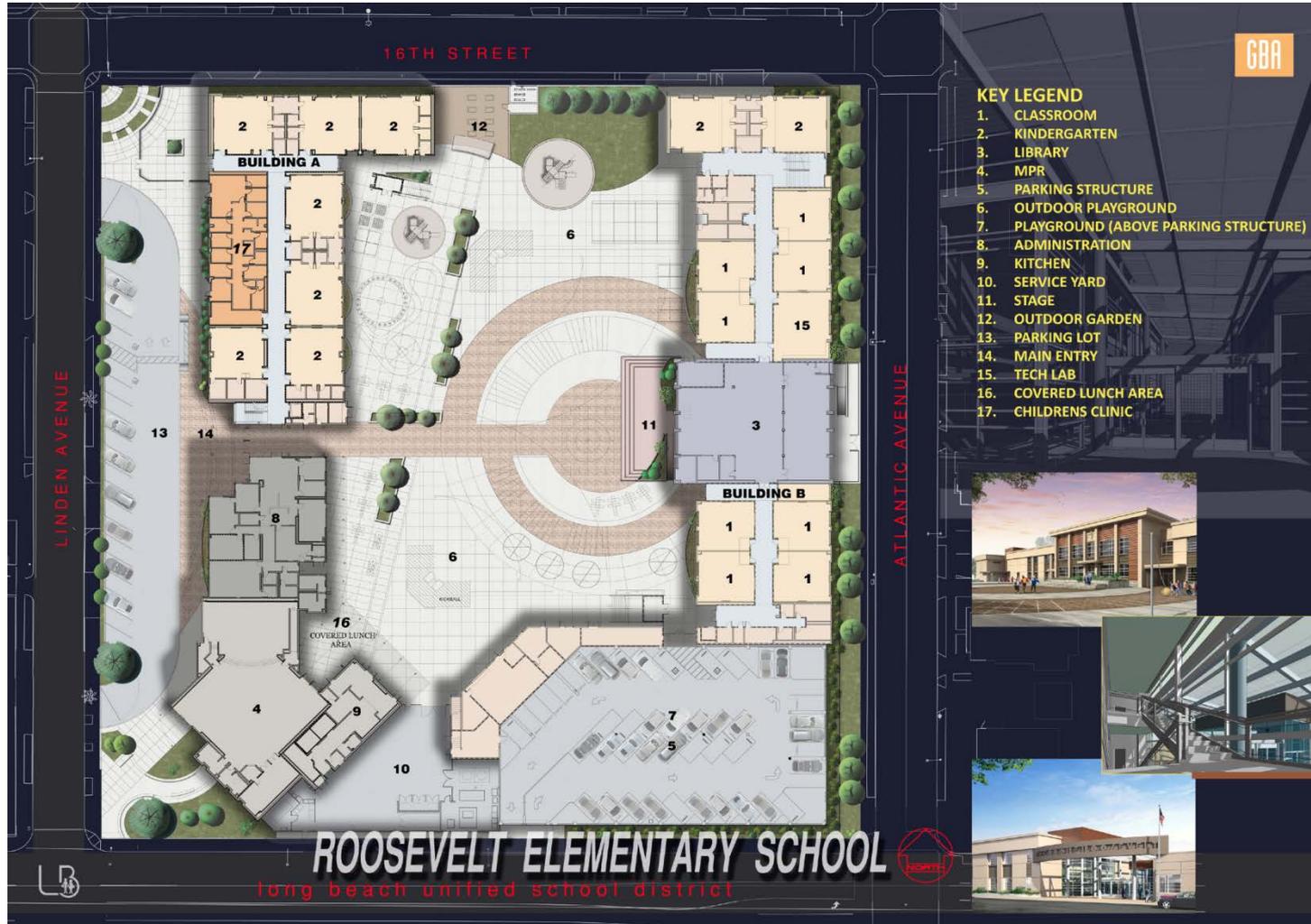
Roosevelt Elementary School New Construction





I. Major Projects Update

Roosevelt Elementary School New Construction





I. Major Projects Update

Jordan High School Major Renovation

Project Summary:

- Existing facilities built in 1930's and 1940's with additions built in the 1950's through 1990's
- 26.89 acre site
- Existing 301,663 s.f. of permanent and 31,680 s.f. of portable structures
- New and renovated facilities: 395,000 s.f.
- 132 classrooms, six (6) Academies
- Master Plan capacity: 3,600 students

Project Status:

- Ph. 1A Interim Housing: DSA closeout: Underway
- Construction Documents: Ph. 2B Underway
- Schematic Design complete: 2A, 5, 6
- Phase 1B Demolition: Completed
- Phase 1C DSA approval: Completed

Upcoming Activities:

- Design Development 2A: Underway
- Design Development AB 300: Completed
- Ph. 1B Increment 1: Completed
- Ph. 1B Increment 2 NTP issued: February 16, 2015



NTD

Project Team:

- Architect: NTD (Ph. 1, 2B), and PJHM (Ph. 2A, 4, 5, 6)
- Contractors:
 - Phase 1A: McCarthy Building Companies
 - Phase 1B Demo: Unlimited Environmental
 - Phase 1B inc.1: Hayward Baker Inc.
 - Phase 1B inc.2: Pinner Construction Company, Inc.



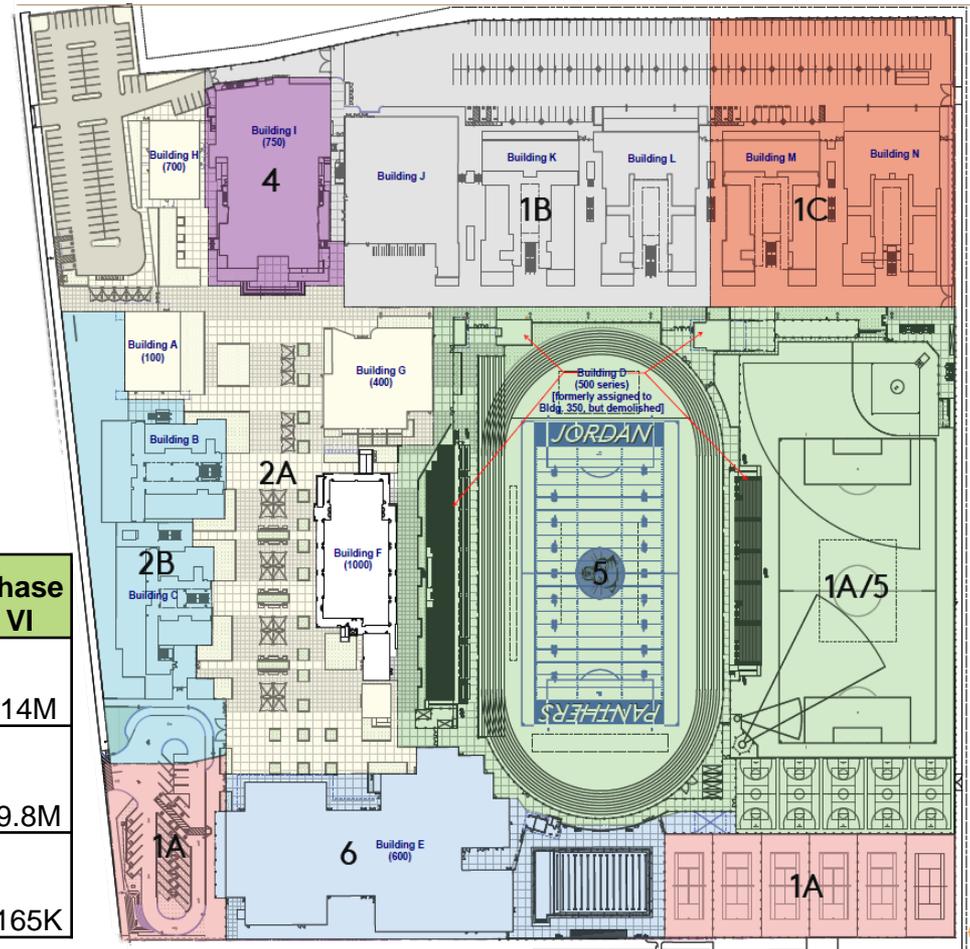
I. Major Projects Update

Jordan High School Major Renovation

Budgets:

	Phase I	Phase II	Phase IV*	Phase V	Phase VI
Estimated Total Project Budget	\$104M	\$42.6M	\$20.1M	\$18.3M	\$14M
Estimated Construction Budget	\$74M	\$31.7M	\$13.5M	\$14.8M	\$9.8M
Dollars Expended (8/25/14)	\$23.9M	\$235K	\$439K	\$126K	\$165K

*AB 300 project





I. Major Projects Update

Jordan High School Major Renovation





Project Summary:

- New Browning High School (#2): Located at Hill Street and Redondo Avenue in the Wilson Planning Area
- 10.3 acre site
- Master Plan capacity: 860 students
- Educational programs being considered include: Hospitality, people movement, culinary arts, and tourism
- The campus will have learning laboratories, science laboratories, technical educational laboratories, special education classrooms, visual arts classrooms, teaching stations, administration building, media center, gymnasium, multi-purpose room, and food services

Project Status:

- Underground utilities 90% complete
- Building footings and foundations ongoing
- Waterproofing of site building retaining walls in progress

Upcoming Activities:

- Structural steel to start April 1, 2015
- Tie into off site utilities
- Back fill of site retaining walls
- Easement retaining walls



Project Team:

- Architect: NAC Architecture
- Construction Management Firm: Balfour Beatty Construction
- Contractor Grading: Crew, Inc.
- Contractor Construction: T.B. Penick and Sons, Inc.

Budget:

- Estimated Total Project Budget: \$65.74M
- Estimated Construction Budget: \$51.66M
- Dollars Expended (as of 2/28/15): \$55.51M



I. Major Projects Update

New Browning High School #2



AERIAL PERSPECTIVE - NORTH WEST CORNER



I. Major Projects Update

New Browning High School #2





I. Major Projects Update

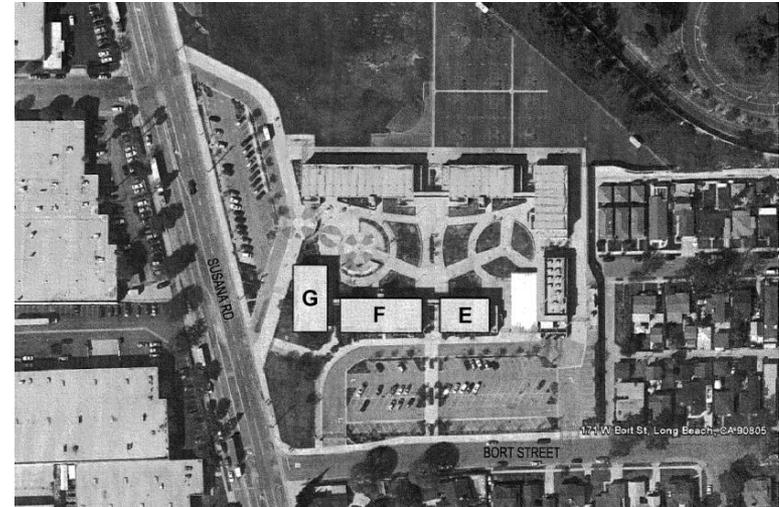
New High School #3 at the Former JFA Site

Project Summary:

- Convert Jordan Freshman Academy (JFA) to a small High School (#3)
- Existing 58,352 s.f. facility in the Jordan Planning Area
- Built in 2001
- 8.5 acre site
- Facility Master Plan recommendation to move students to Jordan High School
- Educational programs being considered include: computer science, technology engineering, and mathematics

Project Status:

- Construction Documents: Pending
- DSA Agency review: Pending
- Construction anticipated: TBD



Project Team:

- Architect: NAC Architecture

Budget:

- Estimated Total Project Budget: \$5M
- Estimated Construction Budget: \$3.70M
- Dollars Expended (as of 2/28/15): \$328K



I. Major Projects Update

New High School #4 (Butler Site)

Project Summary:

- New small High School (#4) at the Butler MS Site
- Educational programs being considered include: Early College High School

Project Status:

- Campus re-painted: August 2014
- Site assessment and project scope development: Completed
- Construction anticipated: June 2016
- Target school opening: September 2017



Project Team:

- Architect: TBD
- Contractor: TBD

Budget:

- Estimated Total Project Budget: \$2.5M
- Estimated Construction Budget: \$1.8M
- Dollars Expended (as of 2/28/15): \$81K



I. Major Projects Update

New High School #5 - Conversion to Eunice Sato Academy of Mathematics and Science

Project Summary:

- Eunice Sato Academy of Mathematics and Science
- Educational programs in Science, Technology, Engineering and Mathematics
- A phased system will be used to convert existing MS to a HS
- Scope:
 1. Portable demolition
 2. Parking lot expansion
 3. Exterior painting
 4. Minor classroom modifications
 5. Minor fencing
 6. New lockers and PE building (AB 300 project)
 7. Demolition of existing gym

Project Status:

- Project scope development: Underway
- Portable demolition: Anticipated May 2015
- Parking lot expansion: Anticipated Summer 2015

Upcoming Activities:

- Exterior painting: Summer 2015
- Chemistry Lab modifications: Summer 2015
- Engineering computer labs: Summer 2015
- Fencing: Fall 2015
- Athletic/Locker Facility: Fall 2015
- Demolition of existing Gym: Summer 2016



Project Team:

- Architect: Ghataode Bannon Architects, LLP (parking lot expansion)
- Contractor: TBD

Budget:*

- Estimated Total Project Budget: \$1.76M
- Estimated Construction Budget: \$1.01M
- Dollars Expended (as of 2/28/15): \$77K

*(Not including new Athletic/Locker Facility and Demolition of existing Gym building)



I. Major Projects Update

Renaissance High School for the Arts

Project Summary:

- Existing facility constructed in 1930s and additions constructed in the 1940s
- Renovation of existing buildings
- Removal of portables
- Site accessibility and fire life safety upgrades
- New performing arts building and P.E. facilities

Project Status:

- Design development: Completed
- Interim Housing Plan: Underway
- 50% Construction documents: Under review

Upcoming Activities:

- Construction Documents: Underway
- Construction: Anticipated Summer 2016
- DSA Submittal: June 2015



Project Team:

- Architect: Ghataode Bannon Architects, LLP
- Contractor: TBD

Budget:

- Estimated Total Project Budget: \$40M
- Estimated Construction Budget: \$28M
- Dollars Expended (as of 2/28/15): \$845K



Project Summary:

- Scope included the repair, replacement, and addition of the following items:

Facilities:

- New DSA approved Marquee near 20th/Cherry (UC*)
- Trash can wash (C)
- Infill four (4) existing, under stair, planters with concrete and barrier rails (C)

Maintenance:

- Replace MPR stage flooring (C)
- Replace AC paving with concrete (C)
- Additional electrical outlets (C)
- Add five (5) sound damping elements in library (C)
- Nelson Knights center court logo added in gym (C)
- Add speed bump in drop off zone near 20th street (C)
- Convex mirrors in boys and girls locker room and library (C)

Project Status:

- Marquee installation and training complete.
- Storm drain and planter in fill complete and in close out phase.
- Maintenance work complete.

*Under Construction = UC, Completed = C



Project Complete

Project Team:

- Contractor Marquee: Quiel Brothers Signs Company
- Contractor Trashcan Wash and Planter infill: J.RDMMAC, Inc.

Budget:

- Estimated Total Project Budget: \$529K
- Estimated Construction Budget: \$225K
- Dollars Expended (as of 2/28/15): \$403K



II. District-Wide Projects Update

Newcomb K-8 AB300/New Construction

Project Summary:

- Existing 69,000 s.f. facility in the Millikan Planning Area
- Built in 1962 and 1964
- 13.5 acre site
- Complete campus replacement
- New 155,000 s.f. facility will include 46 classrooms

Project Status:

- Interim Housing: Entire site moved to Keller
- Seismic mitigation approved: August 20, 2014
- Overcrowding Relief Grant approved: November 25, 2014
- Target School re-opening: Fall 2015

Upcoming Activities:

- Exterior painting: Underway
- Interior finishes and casework: Underway
- Site work: Underway



Project Team:

- Architect: WestGroup Designs, Inc.
- Construction Management Firm: Balfour Beatty Construction
- Contractor Demolition & Abatement : Turner Construction Company
- Contractor Main Buildings: Pinner Construction Company, Inc.

Budget:

- Estimated Total Project Budget: \$66.2M
- Estimated Construction Budget: \$50.24M
- Dollars Expended (as of 2/28/15): \$40M



II. District-Wide Projects Update

Newcomb K-8 AB300/New Construction

Proposed Site Plan





II. District-Wide Projects Update

Newcomb K-8 AB300/New Construction



Bldg E (Lunch Shelter) Prep For Concrete Underway.



Bldg F (Library) Bookshelves/Casework Set In Place.



Bldg C (Kindergarten) Exterior Doors Hung.



Bldg C (Kindergarten) Window Frame Installation Near Completion.



II. District-Wide Projects Update

Newcomb K-8 AB300/New Construction



Bldg G (Gym) Plaster Finish Coat Near Completion



Site (Fire Lane) Grading of Fire Lane Near Completion



Bldg F (Computer Lab) Teacher Wall Casework Installed and Ceiling Tiles in Place



Bldg D (Auditorium) Roof Near Completion



II. District-Wide Projects Update

Polytechnic HS Auditorium AB300

Project Summary:

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is limited to seismic upgrade and subject to confirmation with DSA
- Interim housing (portables) during construction

Project Status:

- Construction NTP issued : January 26, 2015
- OPSC Conceptual/Funding Application : Under review
- DSA project approval: Completed July 2, 2014
- Interim Housing: Buildings occupied January 26, 2015
- Board approval of Construction contract: December 9, 2014

Upcoming Activities:

- Construction: Underway
- Contractor mobilization: Complete
- Interior selective demolition: Underway



Project Team:

- Architect: LPA, Inc.
- Contractor Interim Housing: Winter Park Co.
- Contractor: Pinner Construction Company Inc.

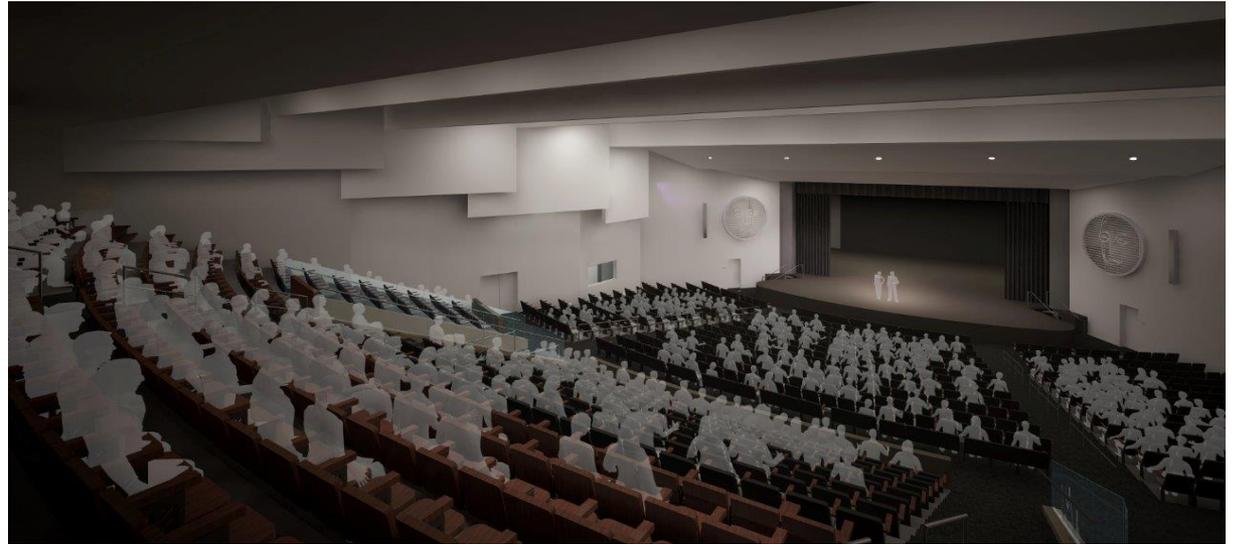
Budget:

- Estimated Total Project Budget: \$20.31M
- Estimated Construction Budget: \$14.3M
- Dollars Expended (as of 2/28/15): \$2.26M



II. District-Wide Projects Update

Polytechnic HS Auditorium AB300



Long Beach Unified School District



II. District-Wide Projects Update

Polytechnic HS Auditorium AB300





II. District-Wide Projects Update

Wilson HS Auditorium AB300

Project Summary:

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is limited to voluntary seismic upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems
- Boiler replacement project scope will be performed concurrently with AB300 project



Project Status:

- DSA Agency submittal: Under Review
- Construction anticipated: Summer 2015

Upcoming Activities:

- DSA approval anticipated: April 2015

Project Team:

- Architect: LPA, Inc.
- Construction Management Firm: Bernards Construction

Budget:

- Estimated Total Project Budget: \$11.56M
- Estimated Construction Budget: \$8.05M
- Dollars Expended (as of 2/28/15): \$1.49M



II. District-Wide Projects Update

Jordan HS Auditorium AB300

Project Summary:

- Phase IV of overall Jordan HS Major Renovation
- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is limited to voluntary seismic upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems



Project Status:

- DSA confirmation of SMP funding eligibility: Completed
- Construction anticipated: Summer 2016
- Schematic Design: Completed
- Design Development: Completed
- Construction Documents: Underway
- Construction Phase IC anticipated Fall 2016

Project Team:

- Architect: PJHM Architects, Inc.

Budget:

- Estimated Total Project Budget: \$20.1M
- Estimated Construction Budget: \$13.55M
- Dollars Expended (as of 2/28/15): \$628K



Project Summary:

- Seismic upgrade to gym building identified on the State's AB300 report
- Scope of work confirmed with DSA
- Scope of work also includes general renovation (i.e. upgraded lockers, bleachers, paint, flooring, etc.)

Project Status:

- Funding Application: Approved August 20, 2014
- Notice to Proceed issued: August 25, 2014
- Exterior painting commenced
- Lockers, acoustical panels and finishes being installed.
- Fire Alarm devices are being installed
- ADA site work complete
- Drywall being installed

Upcoming Activities:

- Fire Alarm testing and programming
- Final cleaning to commence beginning of April 2015
- Construction completion anticipated: April 2015



Project Team:

- Architect: LPA, Inc.
- Construction Management Firm: Bernards
- Contractor: 2H Construction, Inc.

Budget:

- Estimated Total Project Budget: \$6.2M
- Estimated Construction Budget: \$4.25M
- Dollars Expended (as of 2/28/15): \$2.8M



II. District-Wide Projects Update

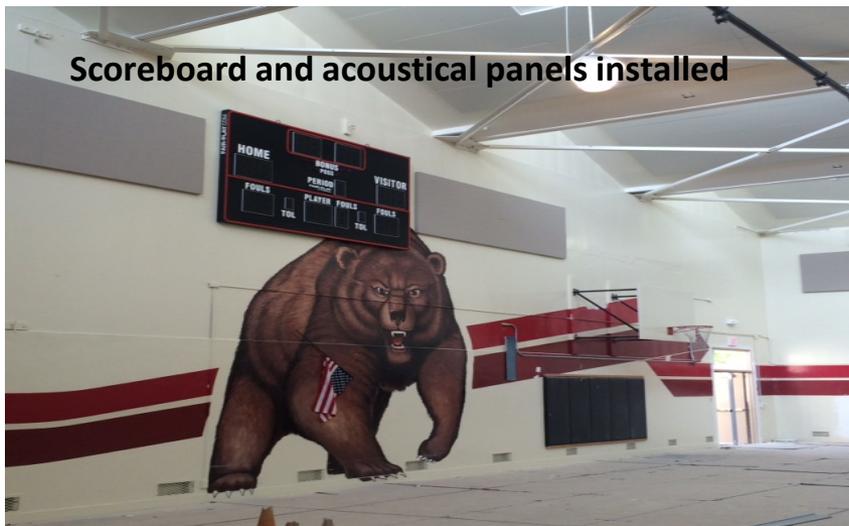
Bancroft MS Gym AB300



Lockers installed



Restrooms complete



Scoreboard and acoustical panels installed



Structural Steel is complete



II. District-Wide Projects Update

Hamilton MS Gym AB300

Project Summary:

- Seismic upgrade to gym building identified on the State's AB300 report
- Scope of work on hold



Project Status:

- DSA confirmation of SMP funding eligibility: Completed
- DSA Agency Review, Phase 2: Completed
- OPSC Conceptual Approval: Completed

Project Team:

- Architect: LPA, Inc.

Budget:

- Estimated Total Project Budget: \$1.34M
- Estimated Construction Budget: \$770K
- Dollars Expended (as of 2/28/15): \$130K



Project Summary:

- Demolition of gym building identified on the State's AB300 report
- Scope of work: Construction of new physical education building with new locker rooms, fitness lab, and weight room. Addition of new lunch shelter and site work



Project Status:

- DSA Agency review: Phase 2 completed
- Construction anticipated: Fall 2015
- OPSC Conceptual Approval: Completed
- Schematic Design: Completed
- Construction documents: Completed

Project Team:

- Architect: LPA, Inc.

Upcoming Activities:

- DSA submittal: November 20, 2015
- Construction anticipated Summer 2015
- DSA review: Underway

Budget:

- Estimated Total Project Budget: \$4.91M
- Estimated Construction Budget: \$3.5M
- Dollars Expended (as of 2/28/15): \$363K



II. District-Wide Projects Update

Hoover MS Gym AB300

Project Summary:

- Seismic upgrade to gym building identified on the State's AB300 report
- Scope of work confirmed with DSA
- Scope of work also includes general renovation (i.e. upgrades to lockers, bleachers, paint, flooring, etc.)

Project Status:

- Funding Application: Approved August 20, 2014
- Notice to Proceed issued: August 25, 2014
- Exterior painting complete
- Lockers and bleachers currently being installed
- Tile in restrooms has commenced
- ADA site work complete

Upcoming Activities:

- Rough carpentry, plumbing: Complete
- Restroom finishes to be installed
- Construction completion anticipated: April 2015



Project Team:

- Architect: LPA, Inc.
- Construction Management Firm: Bernards
- Contractor: 2H Construction, Inc.

Budget:

- Estimated Total Project Budget: \$4.8M
- Estimated Construction Budget: \$3.2M
- Dollars Expended (as of 2/28/15): \$2.5M



II. District-Wide Projects Update

Hoover MS Gym AB300



Exterior of building being painted



Installation of lockers



Bleachers



Tile in the restrooms



II. District-Wide Projects Update

Portable Removal Phase II

Project Summary:

- Removal of portable buildings at the following sites:
 - Birney ES
 - Burbank ES
 - Cleveland ES
 - Gant ES
 - Gompers K-8
 - Grant ES
 - Hamilton MS
 - Hoover MS (2)
 - Kettering ES (1)
 - King ES
 - Lindsey MS (2)
 - MacArthur ES
 - Madison ES
 - McKinley ES
 - Riley ES
 - Webster ES



Project Complete

Project Status:

- All portables have been removed
- Project close-out: Complete

- (1) Building removal completed under contract with the District's Maintenance Branch
- (2) Removal work incorporated in the Lindsey Gymnasium and Hoover Gymnasium/AB300 projects

Project Team:

- Architect: MSP Architects
- Contractor: Horizon Construction, and Oceanstate Development

Budget:

- Estimated Total Project Budget: \$3.2M
- Estimated Construction Budget: \$2.14M
- Dollars Expended (as of 2/28/15): \$1.75M



II. District-Wide Projects Update

Portable Removal Phase III A/B

Project Summary:

- Removal of portable buildings at the following sites:
(Phase III A)
 - Addams ES
 - Barton ES
 - Burcham ES
 - Burnett ES
 - Garfield ES
 - Marshall MS
 - Signal Hill ES
 - Stephens MS

Portable Removal (Phase III B)

- Millikan HS: Removal and replacement of 4 modular buildings for sever special education at.
- Naples ES: Removal and replacement of 4 portable classrooms with the addition of 1 portable classroom.

Project Status:

- Construction drawings: Under and DSA review
- Demolition and Removal: Project closeout

Upcoming Activities:

- Naples Removal and Replacement: Summer 2015
- Millikan Removal and Replacement: Summer 2015



Project Team:

- Architect: Adolph Ziemba AIA & Associates
- Contractor: (Phase III A): ARC Construction
- Contractor: (Phase III B): TBA

Budget:

- Estimated Total Project Budget: \$4.37M
- Estimated Construction Budget: \$3.2M
- Dollars Expended (as of 2/28/15): \$1.01M



II. District-Wide Projects Update

Fire Alarm, Intercom, and Clock Replacement Phase I

Project Summary:

- Removal and replacement of Fire Alarm, Intercom & Clock systems at the following nine (9) school sites
- Original project scope included ceiling and light fixture replacement was revised due to DSA scoping issues

Bid Package #1

- Lee ES – Substantially complete
- Rogers MS – Substantially complete

Bid Package #2

- Bryan ES – Substantially complete
- Stephens MS – Substantially complete
- Washington MS – Substantially complete

Bid Package #3

- McKinley ES – Substantially complete
- Willard ES – Substantially complete
- Addams ES – Substantially complete
- Lincoln ES – Substantially complete

Project Status:

Status	Bid Pack #1	Bid Pack #2	Bid Pack #3
Under Construction		X	X
Substantially Complete	X	X	X
Final Close Out	X	X	X

- Old equipment has been removed and turned over to site. Now in Punch list and close out.

Project Team:

- Architect: CSDA Architects
- Contractor: Minco Construction and JAM Corporation

Budget:

- Estimated Total Project Budget: \$8.8M
- Estimated Construction Budget: \$5.64M
- Dollars Expended (as of 2/28/15): \$8.04M

Project Complete



II. District-Wide Projects Update

Fire Alarm, Intercom, and Clock Replacement Phase II

Project Summary:

- Removal and replacement of Fire Alarm, Intercom & Clock systems at the following 11 school sites:

Bid Package I A:

- Cabrillo HS

Bid Package II B:

- Hudson ES
- Webster ES

Bid Package III B:

- Bixby
- Kettering
- Cleveland

Bid Package IV B:

- Jefferson MS
- International ES

Bid Package V B:

- Barton
- Lindbergh
- Robinson



Project Status:

- DSA Agency review: Approved
- Construction anticipated: Summer 2015

Upcoming Activities:

- Bid Package II B, III B and IV B Advertised: February 23, 2015
- Phase II B, III B and IV B bid opening: March 31, 2015
- Construction of Phase I A Cabrillo HS: Underway

Project Team:

- Contractor (Bid Package 1A): PARS Arvin
- Contractor (All other phases): TBD

Budget:

- Estimated Target Project Budget: \$12.32M
- Estimated Construction Budget: \$9.73M
- Dollars Expended (as of 2/28/15): \$518K



II. District-Wide Projects Update

Intercom and Clock Replacement

Project Summary:

- Replacement and new installation of intercom and clock systems at the following 62 school sites:

- | | | |
|-----------------|-------------------|------------------|
| • Alvarado ES | • Gant ES | • Marshall MS |
| • Avalon K-12 | • Garfield ES | • Millikan HS |
| • Bancroft MS | • Gompers K-8 | • Monroe K-8 |
| • Beach HS | • Grant ES | • Muir K-8 |
| • Bethune ES | • Hamilton MS | • Naples ES |
| • Birney ES | • Harte ES | • PAAL |
| • Buffum ES | • Henry K-8 | • Polytechnic HS |
| • Burbank ES | • Hill MS | • Powell K-8 |
| • Burcham K-8 | • Holmes ES | • Prisk ES |
| • Burnett ES | • Hoover MS | • Reid HS |
| • Butler Site | • Hughes MS | • Renaissance HS |
| • Cabrillo HS | • Keller site | • Riley ES |
| • Carver ES | • King ES | • Signal Hill ES |
| • Chavez ES | • Lafayette ES | • Stanford MS |
| • Cubberley K-8 | • Lakewood HS | • Stevenson ES |
| • Doolley ES | • Longfellow ES | • Tincher K-8 |
| • Edison ES | • Los Cerritos ES | • Tucker ES |
| • Emerson ES | • Lowell ES | • Twain ES |
| • EPHS (Cedar) | • MacArthur ES | • Whittier ES |
| • Franklin MS | • Madison ES | • Wilson HS |
| • Fremont ES | • Mann ES | |

Project Status:

- Out to Bid: May 2015
- Construction anticipated: July 2015



Project Team:

- Contractor: TBD

Budget:

- Estimated Total Project Budget: \$9.51M
- Estimated Construction Budget: \$7M
- Dollars Expended (as of 2/28/15): \$882K



Project Summary:

- Upgrade security technology, infrastructure, intercoms, and clock replacement at the following 11 HS sites:
 - Avalon K-12
 - Beach HS
 - Cabrillo HS
 - EPHS (Cedar)
 - Lakewood HS
 - Mc Bride HS
 - Millikan HS
 - PAAL
 - Polytechnic HS
 - Reid HS
 - Renaissance HS
 - Wilson HS

Project Status:

- Site assessments and project scope development: Completed
- Final design review: Complete
- Construction anticipated: April 2015



Project Team:

- Contractor: Veterans Communication Services, Inc.

Budget:

- Estimated Total Project Budget: \$7.37M
- Estimated Construction Budget: \$5.30M
- Dollars Expended (as of 2/28/15): \$628K



II. District-Wide Projects Update

Telecommunications Phase I, II, and III

Project Summary:

Phase I

- Replace phone switch and handsets at the following nine (9) school sites:
 - Cabrillo HS
 - Jordan HS
 - Jordan Plus
 - Lakewood HS
 - Millikan HS
 - Polytechnic HS
 - Renaissance HS
 - Wilson HS
 - Avalon K-12

Phase II

- Replace phone switch and handsets at 33 ES and MS sites and small HS sites
- ERATE funds are anticipated for Phase II sites

Phase III

- Replace phone switch and handsets at 38 school sites

Project Status:

Phase I

- Bid Awarded to Carousel Industries on May 6, 2014
- Construction Completion anticipated: September 2015

Phase II

- Site assessments and project scope development: Complete
- Out to Bid: Summer 2015
- Construction anticipated: Fall 2015

Phase III

- Site assessments and project scope development: Underway
- Construction anticipated: Spring 2016



Budget:

Phase I

- Estimated Total Project Budget: \$1.84M
- Estimated Construction Budget: \$1.7M
- Dollars Expended (as of 2/28/15): \$2.8K

Phase II

- Estimated Total Project Budget: \$4.78M
- Estimated Construction Budget: \$3.56M
- Dollars Expended (as of 2/28/15): \$0

Phase III

- Estimated Total Project Budget: \$4.04M
- Estimated Construction Budget: \$3.03M
- Dollars Expended (as of 2/28/15): \$0



II. District-Wide Projects Update

CAMS Technology & Site Improvements

Project Summary:

- Technology improvements:
 - Fire alarm upgrade
 - Intercom and clock replacement
 - Wireless data communications
- Site improvements:
 - ADA accessible ramp/stair



Project Status:

- DSA Agency Review: Approved
- Obtained CSDUH Building Permit
- Construction Underway: Completion anticipated April 2015

Project Team:

- Architect: HMC Architects
- Contractor: Minco Construction

Budget:

- Estimated Total Project Budget: \$1.31M
- Estimated Construction Budget: \$899K
- Dollars Expended (as of 2/28/15): \$810K



II. District-Wide Projects Update

Wilson HS ADA Improvements

Project Summary:

- ADA improvements at Wilson HS including:

Phase 1

- Site accessibility and path of travel
- Site signage
- Accessible parking
- New pedestrian accessible ramp at west athletic field, and wheelchair seating
- New pool lifts at the Natatorium

Phase 1A

- New accessible ticket booths, concession stands, and restrooms at the stadium home and visitors side.

Phase 2

- Wheelchair seating, ramps at the stadium ramps, accessible seating, wheelchair lifts, handrails, and remodeling of student restrooms at the Natatorium
- Re-paving of basketball court area

Project Status:

- Construction start date 1, 1A & 2 : June 2014
- Phase 1, 1A & 2 Completion: January 31, 2015
- Construction of Phase 1 & 1A Punchlist: Complete
- Health Department inspection complete and approved with minor corrections

Upcoming Activities:

- Notice of Completion in process



Project Team:

- Architect: NAC Architecture
- Construction Management Firm: Erickson-Hall Construction
- Contractor: Morillo Construction, Inc.

Budget:

- Estimated Total Project Budget: \$4.21M
- Estimated Construction Budget: \$2M
- Dollars Expended (as of 2/28/15): \$2.42M



II. District-Wide Projects Update

Lowell ES ADA /Willard ES ADA Improvements

Project Summary:

- Lowell ES ADA improvements:
 - Site accessibility and path of travel
 - Site signage
 - Main entry ramp
 - New door hardware
- Willard ES ADA improvements:
 - Site accessibility and path of travel
 - Site signage
 - Entry ramp
 - New door hardware
 - New elevator
 - Restroom accessibility improvements

Lowell ES Project Status:

- DSA submittal: Approved March 11, 2014
- Construction anticipated: Summer 2015
- Procurement: Underway

Willard ES Project Status:

- DSA submittal: Approved June 2014
- Bid approval awarded: December 9, 2014
- Construction underway: Phase 2A Demolition complete
- MEP rough in underway
- Phase 2B & 3 - Pending
- Anticipated completion: August 14, 2015



Project Team:

- Architect (Lowell): West Group Designs
- Architect (Willard): GB Architects
- Contractor: (Lowell) TBD
- Contractor: (Willard) Minco Construction

Budget:

Lowell/Willard

- Estimated Total Project Budget: \$705K / \$4.21M
- Estimated Construction Budget: \$455K / \$2M
- Dollars Expended (as of 2/28/15): \$6.6K / \$2.42M



Project Summary:

- 392 DSA Applications identified to date
- 327 Applications are now Certified (complete)
- 65 Applications are under evaluation with 15 Applications at DSA for Certification
- 27 District sites are “clear”:
 - Alvarado ES
 - Bancroft MS
 - Barton ES
 - Bryant
 - Buffum
 - Burbank ES
 - Burnett ES
 - CAMS
 - Carver ES
 - Dooley’s
 - Emerson ES
 - Hamilton MS
 - Henry ES
 - Hoover MS
 - Holmes ES
 - Lincoln ES
 - Lindsey Academy
 - Longfellow ES
 - Los Cerritos ES
 - Lowell ES
 - MacArthur ES
 - Naples ES
 - Prisk ES
 - Riley ES
 - Rogers MS
 - Tincher
 - Twain ES
 - Webster ES
 - Willard ES

Project Status:

- Close-out activities underway for multiple sites
- Remedial work will be performed by District’s Maintenance Branch
- Binders at DSA are now delayed 3-6 months for review. If a new project is being affected by the closeout of an old DSA project LBUUSD must notify DSA if a project must be certified to ensure intake of a new project. Those files will have priority.



Budget:

- Estimated Total Project Budget: \$5.15M
- Estimated Construction Budget: \$2.01M
- Dollars Expended (as of 2/28/15): \$1.97M



II. District-Wide Projects Update

Washington MS, Lakewood HS, Wilson HS DSA Certification

Project Summary:

- **Washington MS Modernization DSA Certification**
 - Scope of work includes:
 - Site Accessibility and path of travel
 - New unisex restroom in basement
 - New wheelchair lift to basement
 - Accessible parking
- **Lakewood HS Modernization DSA Certification**
 - Scope of work includes:
 - Completing ADA/accessibility compliance improvements (i.e. handrails, ramps wheelchair lift, etc.)
- **Wilson HS DSA Certification**
 - Scope of work includes:
 - Roofing at Buildings 100, 200, 300, and 400 (Clay roof tiles only)

Project Status:

- **Washington MS**
 - DSA Approved: November 4, 2014
 - Construction Anticipated: Summer 2015
- **Lakewood HS**
 - DSA Agency Submittal: Fall 2014
 - Construction Anticipated: Summer 2015
- **Wilson HS Roof Project**
 - DSA Agency Submittal: Approved
 - Construction Completed: August 12, 2014



Project Team:

Washington MS

- Architect: GBA Architects.
- Contractor: TBD

Lakewood HS

- Architect: Harley Ellis Devereaux
- Contractor: TBD

Wilson HS

- Architect: LPA, Inc.
- Contractor: Sea Pac Engineering

Budget:

- Estimated Total Project Budget: \$1.07M / 369K / 1.73M
- Estimated Construction Budget: \$1.06K / 238K / 1.16M
- Dollars Expended (as of 2/28/15): \$42K / 4.8K / 767K



II. District-Wide Projects Update

Truss Repair and Replacement

Project Summary:

- Repair of existing roof trusses in the Auditorium/Cafeteria buildings at Hughes MS , Twain ES and Lindbergh MS.
- Scope includes: Minimal site improvements for accessibility.

Project Status:

- DSA approved November 12, 2015
- Bid preparation: Underway
- Construction: Anticipated June 2015



Project Team:

- Contractor: TBA

Budget:

- Estimated Total Project Budget: \$400,000
- Estimated Construction Budget: \$400,000
- Dollars Expended (as of 2/28/15):



This presentation along with
Citizens' Oversight Committee
information is available at:

www.lbschools.net