



MEASURE K SCHOOL BONDS
Building for 21st Century Learning

Measure K Bond Program

Project Update

June 25, 2015

Long Beach Unified School District

CITIZENS' BOND OVERSIGHT COMMITTEE





I. Major Projects Update

- Roosevelt Elementary School New Construction
- Jordan High School Major Renovation
- New Browning High School #2 (HS)
- New High School #3 at the Former JFA Site
- New High School #4 at the Butler Site
- New High School #5 at the Hill Middle School Site (Eunice Sato Academy) (MS)
- Renaissance High School for the Arts Major Renovation

II. District Wide Projects Update

- Newcomb K-8 AB300/New Construction
- Polytechnic HS Auditorium AB300
- Wilson HS Auditorium AB300
- Jordan HS Auditorium AB300
- Bancroft MS Gym AB300
- Hamilton MS Gym AB300
- Hill MS Gym AB300
- Hoover MS Gym AB300
- Portable Removal Phase III A/B
- Fire Alarm, Intercom & Clock Replacement Phase II
- Intercom and Clock System Replacement
- Security Cameras
- Telecommunications Phase I
- Telecommunication Phase II
- Telecommunication Phase III
- CAMS Technology and Site Improvements
- Wilson HS/Lowell ES/Willard ES ADA Improvements
- DSA Certification
- Washington MS, Lakewood HS, Wilson HS DSA Certification
- Truss Repair at Hughes, Twain and Lindberg
- Keller Field



I. Major Projects Update

Roosevelt Elementary School New Construction

Project Summary:

- Existing 64,000 s.f. facility in the Poly Planning area
- Built in 1935 with additions in 1945 and 1966
- 3.8 acre site
- Facilities Master Plan recommended complete campus replacement
- 98,686 s.f. with 45 classrooms
- On-site parking structure for staff with roof top playground

Project Status:

- Final states of construction
- School re-opening: Fall 2015

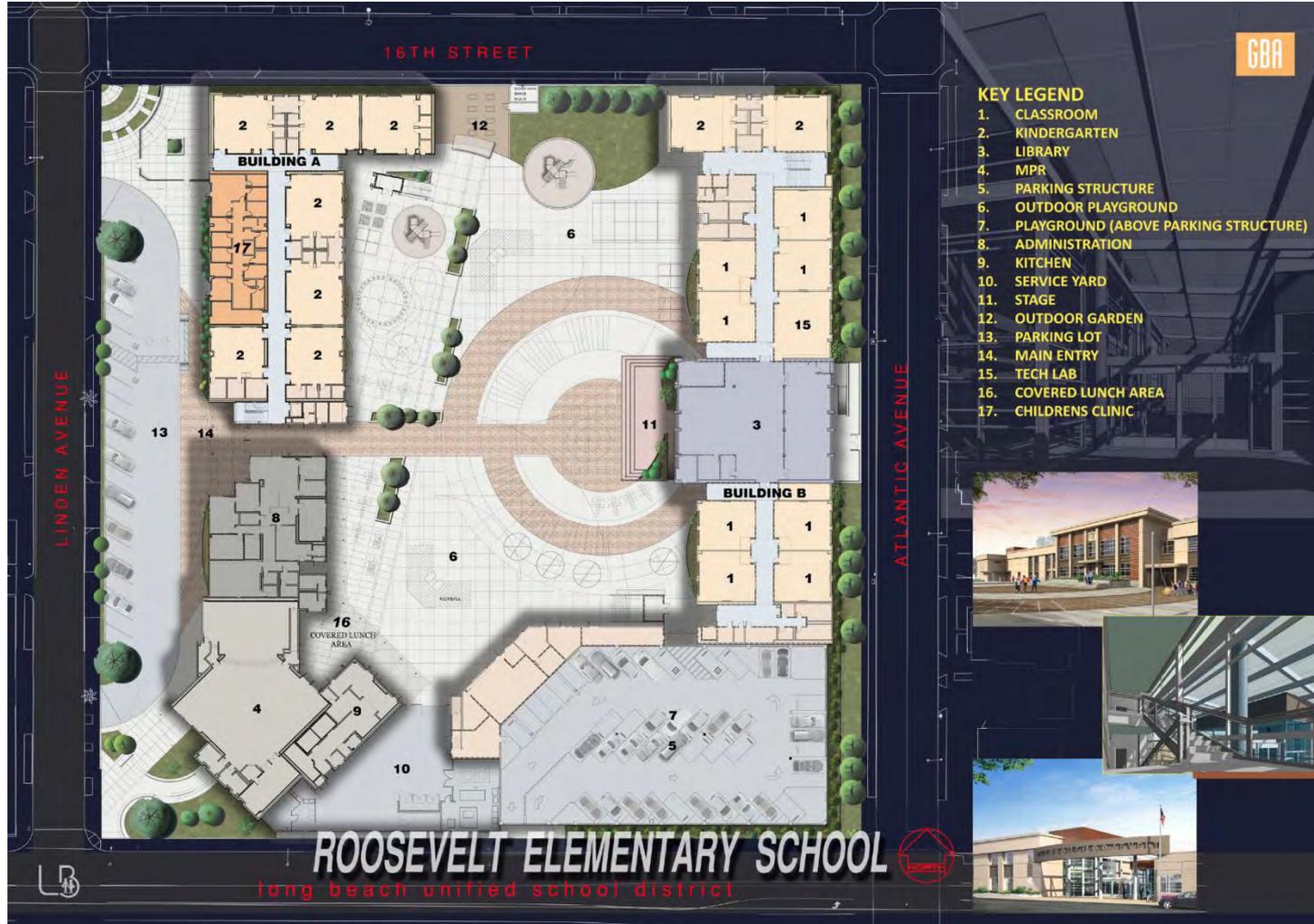


Project Team:

- Architect: Ghataode Bannon Architects, LLP
- Contractor: Tilden-Coil Constructors, Inc.

Budget:

- Estimated Total Project Budget: \$58.81M
- Estimated Construction Budget: \$49.61M
- Dollars Expended (as of 5/29/15): \$48M





I. Major Projects Update

Roosevelt Elementary School New Construction





I. Major Projects Update

Jordan High School Major Renovation

Project Summary:

- Existing facilities built in 1930's and 1940's with additions built in the 1950's through 1990's
- 26.89 acre site
- Existing 301,663 s.f. of permanent and 31,680 s.f. of portable structures
- New and renovated facilities: 395,000 s.f.
- 132 classrooms, six (6) Academies
- Master Plan capacity: 3,600 students

Project Status:

- Ph. 1A Interim Housing: DSA closeout: Underway
- Construction Documents: Ph. 2B Underway
- Schematic Design complete: 2A, 5, 6
- Phase 1B Demolition: Completed
- Phase 1C DSA approval: Completed
- Design Development 2A: Completed
- Ph. 1B Increment 2: Under construction
- Construction Documents 2A: Underway

Upcoming Activities:

- DSA Submittal 2A: August 2015



NTD

Project Team:

- Architect: NTD (Ph. 1, 2B), and PJHM (Ph. 2A, 4, 5, 6)
- Contractors:
 - Phase 1A: McCarthy Building Companies
 - Phase 1B Demo: Unlimited Environmental
 - Phase 1B inc.1: Hayward Baker Inc.
 - Phase 1B inc.2: Pinner Construction Company, Inc.



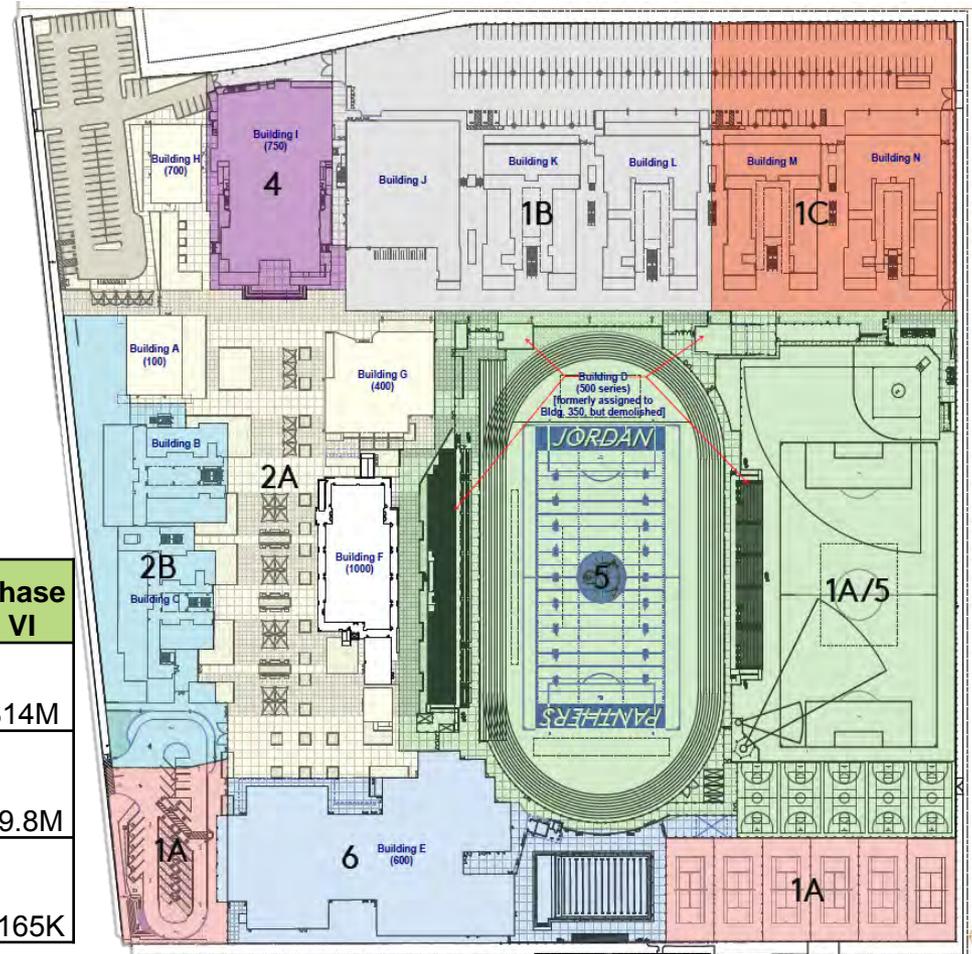
I. Major Projects Update

Jordan High School Major Renovation

Budgets:

	Phase I	Phase II	Phase IV*	Phase V	Phase VI
Estimated Total Project Budget	\$104M	\$42.6M	\$20.1M	\$18.3M	\$14M
Estimated Construction Budget	\$74M	\$31.7M	\$13.5M	\$14.8M	\$9.8M
Dollars Expended (8/25/14)	\$25.2M	\$235K	\$714.4K	\$126K	\$165K

*AB 300 project





I. Major Projects Update

Jordan High School Major Renovation





Project Summary:

- New Browning High School (#2): Located at Hill Street and Redondo Avenue in the Wilson Planning Area
- 10.3 acre site
- Master Plan capacity: 860 students
- Educational programs being considered include:
- Hospitality, people movement, culinary arts, and tourism
- The campus will have learning laboratories, science laboratories, technical educational laboratories, special education classrooms, visual arts classrooms, teaching stations, administration building, media center, gymnasium, multi-purpose room, and food services
- School reopening: Fall 2016

Project Status:

- Underground utilities 90% complete
- Building footings and foundations ongoing
- Waterproofing of site building retaining walls in progress
- Structural steel erection: Underway
- Site Retaining walls: Complete

Upcoming Activities:

- Easement retaining walls to be backfilled
- Working with City of Signal Hill for water and sewer tie in
- Reclaimed water for irrigation from the City of Long Beach



Project Team:

- Architect: NAC Architecture
- Construction Management Firm: Balfour Beatty Construction
- Contractor Grading: Crew, Inc.
- Contractor Construction: T.B. Penick and Sons, Inc.

Budget:

- Estimated Total Project Budget: \$65.74M
- Estimated Construction Budget: \$51.66M
- Dollars Expended (as of 5/29/15): \$18.5M



I. Major Projects Update

New Browning High School #2





I. Major Projects Update

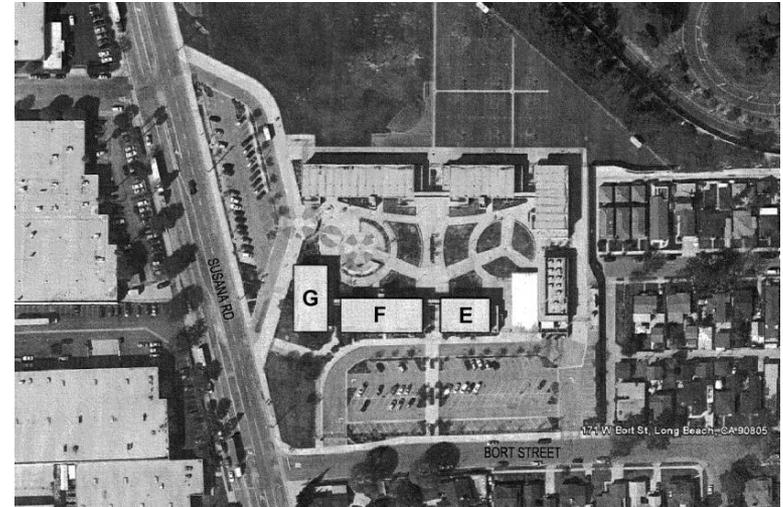
New High School #3 at the Former JFA Site

Project Summary:

- Convert Jordan Freshman Academy (JFA) to a small High School (#3)
- Existing 58,352 s.f. facility in the Jordan Planning Area
- Built in 2001
- 8.5 acre site
- Facility Master Plan recommendation to move students to Jordan High School
- Educational programs being considered include: computer science, technology engineering, and mathematics

Project Status:

- Construction Documents: Pending
- DSA Agency review: Pending
- Construction anticipated: TBD



Project Team:

- Architect: NAC Architecture

Budget:

- Estimated Total Project Budget: \$5M
- Estimated Construction Budget: \$3.70M
- Dollars Expended (as of 5/29/15): \$328K



I. Major Projects Update

New High School #4 (Butler Site)

Project Summary:

- New small High School (#4) at the Butler MS Site
- Educational programs being considered include: Early College High School

Project Status:

- Campus re-painted: August 2014
- Site assessment and project scope development: Completed
- Construction anticipated: June 2016
- Target school opening: September 2017
- Interim housing for Renaissance in 2016



Project Team:

- Architect: TBD
- Contractor: TBD

Budget:

- Estimated Total Project Budget: \$2.5M
- Estimated Construction Budget: \$1.8M
- Dollars Expended (as of 5/29/15): \$81K



I. Major Projects Update

New High School #5 - Conversion to Eunice Sato Academy of Mathematics and Science

Project Summary:

- Eunice Sato Academy of Mathematics and Science
- Educational programs in Science, Technology, Engineering and Mathematics
- A phased system will be used to convert existing MS to a HS
- Scope:
 1. Portable demolition
 2. Parking lot expansion
 3. Exterior painting
 4. Minor classroom modifications
 5. Minor fencing
 6. New PE building with locker rooms (AB 300 project)
 7. Demolition of existing gym

Project Status:

- Engineering Computer Labs: Complete
- Classroom Conversion: June 2015 – August 2015
- Portable Demolition & Parking Lot Expansion: June 2015 – August 2015
- Exterior Painting & Wood June 2015 – August 2015

Upcoming Activities:

- Chemistry Lab modifications: Summer 2015
- Fencing: Fall 2015
- Athletic/Locker Facility: Fall 2015
- Demolition of existing Gym: Summer 2016



Project Team:

Architect:

Portable Demolition & Parking Lot Expansion:
Ghataode Bannon Architects, LLP

Contractor:

- Portable Demolition & Parking Lot Expansion: Torres Construction
- Exterior Painting & Wood Repair: Tony's Painting

Budget:*

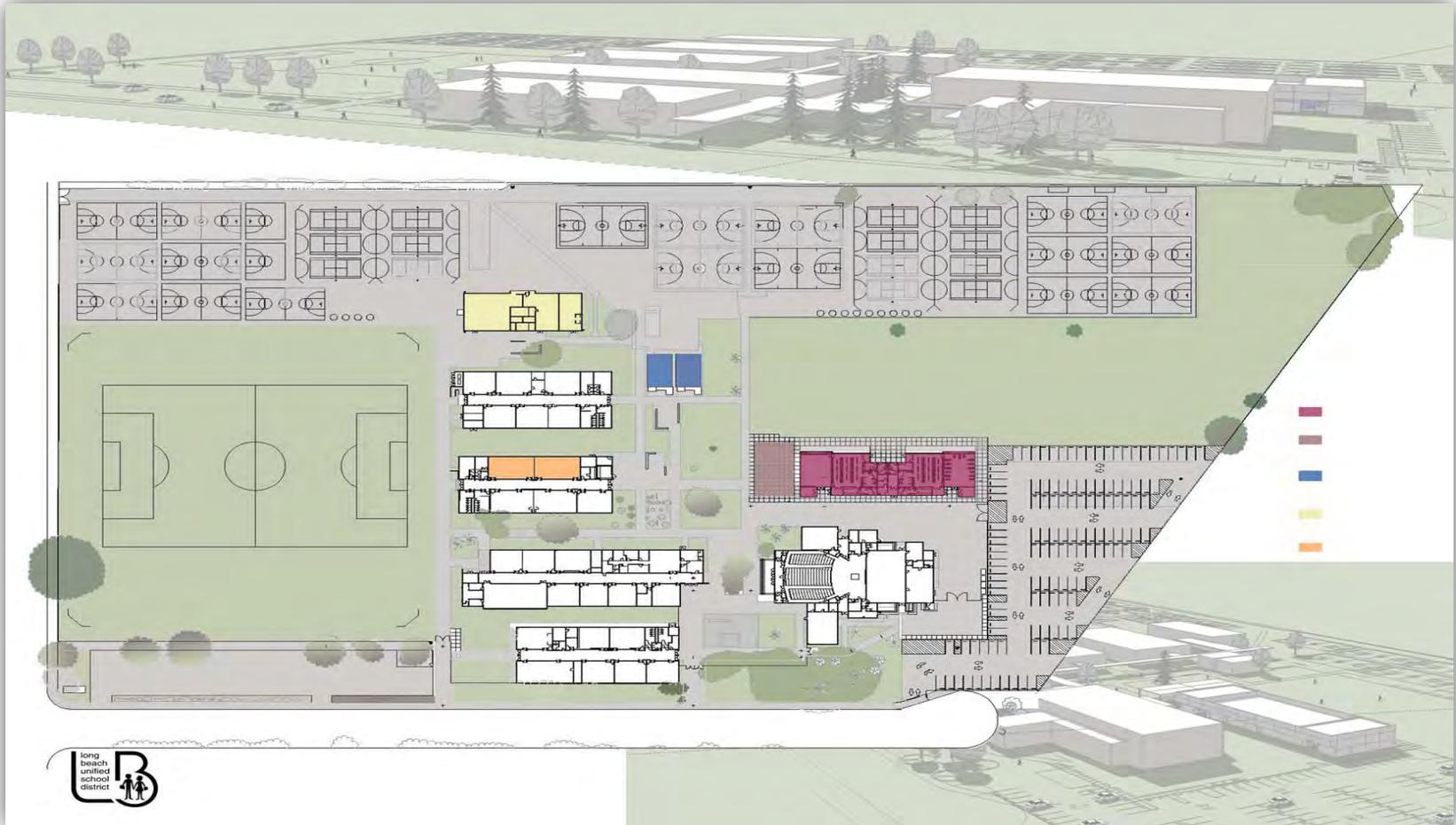
- Estimated Total Project Budget: \$2.24M
- Estimated Construction Budget: \$1.01M
- Dollars Expended (as of 5/29/15): \$121K

*(Not including new Athletic/Locker Facility and Demolition of existing Gym building)



I. Major Projects Update

New High School #5 - Conversion to Eunice Sato
Academy of Mathematics and Science



Proposed Site Plan



I. Major Projects Update

Renaissance High School for the Arts

Project Summary:

- Existing facility constructed in 1930s and additions constructed in the 1940s
- Renovation of existing buildings
- Removal of portables
- Site accessibility and fire life safety upgrades
- New performing arts building and P.E. facilities

Project Status:

- Design development: Completed
- Interim Housing Plan: Underway
- 100% Construction documents: Complete

Upcoming Activities:

- Construction: Anticipated Summer 2016
- DSA Submittal: June 2015



Project Team:

- Architect: Ghataode Bannon Architects, LLP
- Contractor: TBD

Budget:

- Estimated Total Project Budget: \$40M
- Estimated Construction Budget: \$28M
- Dollars Expended (as of 5/29/15): \$1.7M



II. District-Wide Projects Update

Newcomb K-8 AB300/New Construction

Project Summary:

- Existing 69,000 s.f. facility in the Millikan Planning Area
- Built in 1962 and 1964
- 13.5 acre site
- Complete campus replacement
- New 155,000 s.f. facility will include 46 classrooms

Project Status:

- Interim Housing: Entire site moved to Keller
- Seismic mitigation approved: August 20, 2014
- Overcrowding Relief Grant approved: November 25, 2014
- School re-opening: Fall 2015
- Exterior painting: Complete
- Interior finishes and casework: Underway
- Site work: Underway



Project Team:

- Architect: WestGroup Designs, Inc.
- Construction Management Firm: Balfour Beatty Construction
- Contractor Demolition & Abatement : Turner Construction Company
- Contractor Main Buildings: Pinner Construction Company, Inc.

Budget:

- Estimated Total Project Budget: \$66.2M
- Estimated Construction Budget: \$50.24M
- Dollars Expended (as of 5/29/15): \$49.34M



II. District-Wide Projects Update

Newcomb K-8 AB300/New Construction

Proposed Site Plan





II. District-Wide Projects Update

Newcomb K-8 AB300/New Construction





II. District-Wide Projects Update

Newcomb K-8 AB300/New Construction





II. District-Wide Projects Update

Polytechnic HS Auditorium AB300

Project Summary:

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is limited to seismic upgrade and subject to confirmation with DSA
- Interim housing (portables) during construction

Project Status:

- Construction: Underway
- OPSC Conceptual/Funding Application: Under review
- Interim Housing: Buildings occupied January 26, 2015

Upcoming Activities:

- Construction: Underway
- Interior selective demolition: Underway
- Subgrade preparation for new slab on grade: Underway



Project Team:

- Architect: LPA, Inc.
- Contractor: Pinner Construction Company Inc.

Budget:

- Estimated Total Project Budget: \$20.3M
- Estimated Construction Budget: \$14.6M
- Dollars Expended (as of 5/29/15): \$4.2M



II. District-Wide Projects Update

Polytechnic HS Auditorium AB300





II. District-Wide Projects Update

Wilson HS Auditorium AB300

Project Summary:

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is limited to voluntary seismic upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems
- Boiler replacement project scope will be performed concurrently with AB300 project

Project Status:

- DSA Agency Approval: Complete
- Bid Preparation: Underway
- DSA approval anticipated: May 2015

Upcoming Activities:

- Construction anticipated: Summer 2015



Project Team:

- Architect: LPA, Inc.
- Construction Management Firm: Bernards Construction

Budget:

- Estimated Total Project Budget: \$11.56M
- Estimated Construction Budget: \$8.05M
- Dollars Expended (as of 5/29/15): \$1.5M



II. District-Wide Projects Update

Jordan HS Auditorium AB300

Project Summary:

- Phase IV of overall Jordan HS Major Renovation
- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is limited to voluntary seismic upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems

Project Status:

- DSA confirmation of SMP funding eligibility: Completed
- Schematic Design: Completed
- Design Development: Completed
- 100% Construction Documents: Underway
- DSA Submittal: July 2015

Upcoming Activities:

- Construction anticipated: Summer 2016



Project Team:

Architect: PJHM Architects, Inc.

Budget:

- Estimated Total Project Budget: \$20.1M
- Estimated Construction Budget: \$13.6M
- Dollars Expended (as of 5/29/15): \$714K



Project Summary:

- Seismic upgrade to gym building identified on the State's AB300 report
- Scope of work confirmed with DSA
- Scope of work also includes general renovation (i.e. upgraded lockers, bleachers, paint, flooring, etc.)

Project Status:

- Funding Application: Approved August 20, 2014
- Notice to Proceed issued: August 25, 2014
- Exterior painting commenced
- Lockers, acoustical panels and finishes being installed.
- Fire Alarm devices are being installed
- ADA site work complete
- Drywall being installed

Upcoming Activities:

- Fire Alarm testing and programming
- Final closing to commence beginning of April 2015
- Construction completion anticipated: April 2015



Project Team:

- Architect: LPA, Inc.
- Construction Management Firm: Bernards
- Contractor: 2H Construction, Inc.

Budget:

- Estimated Total Project Budget: \$6.2M
- Estimated Construction Budget: \$4.26M
- Dollars Expended (as of 5/29/15): \$4.20M



II. District-Wide Projects Update

Hamilton MS Gym AB300

Project Summary:

- Seismic upgrade to gym building identified on the State's AB300 report
- Scope of work on hold

Project Status:

- DSA confirmation of SMP funding eligibility: Completed
- DSA Agency Review, Phase 2: Completed
- OPSC Conceptual Approval: Completed



Project Team:

Architect: LPA, Inc.

Budget:

- Estimated Total Project Budget: \$1.34M
- Estimated Construction Budget: \$770K
- Dollars Expended (as of 5/29/15): \$130K



Project Summary:

- Demolition of gym building identified on the State's AB300 report
- Scope of work: Construction of new physical education building with new locker rooms, fitness lab, and weight room. Addition of new lunch shelter and site work

Project Status:

- DSA Agency review: Approved April 2015
- OPSC Conceptual Approval: Completed
- Bid Preparation: Underway

Upcoming Activities:

- OPSC Funding Application Submittal
- Construction anticipated Fall 2015

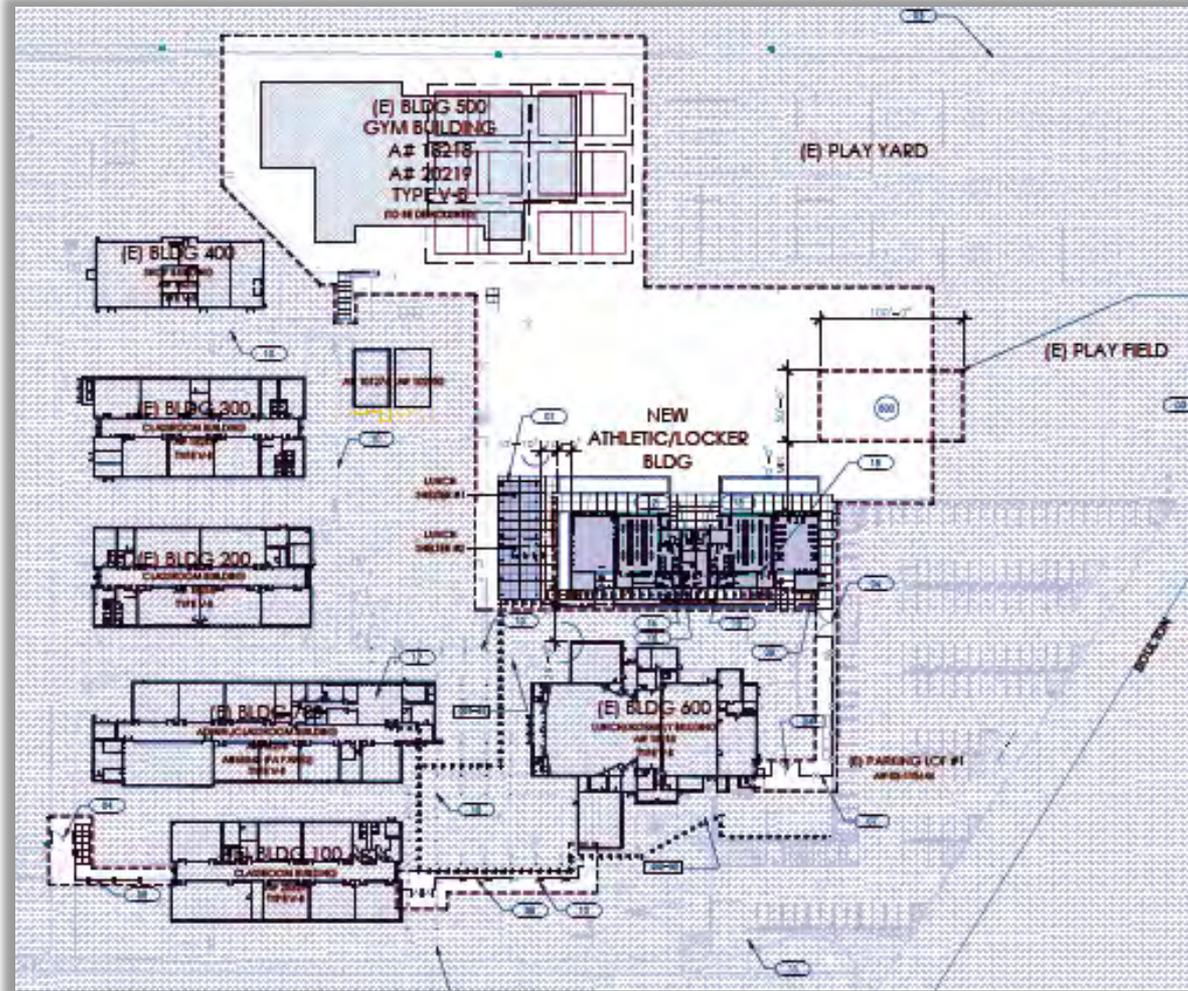


Project Team:

Architect: LPA, Inc.

Budget:

- Estimated Total Project Budget: \$4.91M
- Estimated Construction Budget: \$3.5M
- Dollars Expended (as of 5/29/15): \$380K





II. District-Wide Projects Update

Hoover MS Gym AB300

Project Summary:

- Seismic upgrade to gym building identified on the State's AB300 report
- Scope of work confirmed with DSA
- Scope of work also includes general renovation (i.e. upgrades to lockers, bleachers, paint, flooring, etc.)

Project Status:

- Funding Application: Approved August 20, 2014
- Notice to Proceed issued: August 25, 2014
- Exterior painting complete
- Lockers and bleachers currently being installed
- Tile in restrooms has commenced
- ADA site work complete

Upcoming Activities:

- Rough carpentry, plumbing: Complete
- Restroom finishes to be installed
- Construction completion anticipated: April 2015



Project Team:

- Architect: LPA, Inc.
- Construction Management Firm: Bernards
- Contractor: 2H Construction, Inc.

Budget:

- Estimated Total Project Budget: \$4.8M
- Estimated Construction Budget: \$3.2M
- Dollars Expended (as of 5/29/15): \$3.7M

Project Complete





II. District-Wide Projects Update

Portable Removal Phase III A/B

Project Summary:

- Removal of portable buildings at the following site:
(Phase III A):

- Addam ES
- Barton ES
- Burcham ES
- Burnett ES
- Garfield ES
- Marshall MS
- Signal Hill ES
- Stephens MS

Project Complete

- Portable Removal (Phase III B):
 - Millikan HS: Removal and replacement of 4 modular buildings for sever special education at.
 - Naples ES: Removal and replacement of 4 portable classrooms with the addition of 1 portable classroom.

Project Status:

- Construction drawings: Under and DSA review
- Demolition and Removal: Project closeout

Upcoming Activities:

- Naples Removal and Replacement:
Construction start June 29, 2015
- Millikan Removal and Replacement: Fall 2015



Project Team:

- Architect: Adolph Ziemba AIA & Associates
- Contractor: (Phase III A): ARC Construction
- Contractor: (Phase III B): TBA

Budget:

- Estimated Total Project Budget: \$4.37M
- Estimated Construction Budget: \$3.7M
- Dollars Expended (as of 5/29/15): \$1.19M



II. District-Wide Projects Update

Fire Alarm, Intercom, and Clock Replacement Phase II

Project Summary:

- Removal and replacement of Fire Alarm, Intercom & Clock systems at the following 11 school sites:

Bid Package I A:

- Cabrillo HS

Bid Package II B:

- Hudson ES
- Webster ES

Bid Package III B:

- Bixby
- Kettering
- Cleveland

Bid Package IV B:

- Jefferson MS
- International ES

Bid Package V B:

- Barton
- Lindbergh
- Robinson



Project Status:

- Construction bid package IA: Underway
- DSA Agency review: Approved
- Construction anticipated for Bid Package III B: Summer 2015
- Construction anticipated for Bid Package II B, IV B, & V B: Second Quarter 2016
- Construction of Phase I A Cabrillo HS

Upcoming Activities:

- Bid Package II B, IV B and IV B: Rebidding
- Phase III B: Preconstruction activities in progress

Project Team:

- Contractor (Bid Package IA): PARS Arvin
- Contractor (Bid Package IIIB): JAM Fire
- Contractor (All other phases): TBD

Budget:

- Estimated Target Project Budget: \$12.32M
- Estimated Construction Budget: \$9.74M
- Dollars Expended (as of 5/29/15): \$661K



II. District-Wide Projects Update

Intercom and Clock Replacement

Project Summary:

- Replacement and new installation of intercom and clock systems at the following 84 school sites:

Addams ES	Carver ES	Hill MS	MacArthur ES	Riley ES
Alvarado ES	Chavez ES	Holmes ES	Madison ES	Robinson K-8
Avalon K-12	Cleveland ES	Hoover MS	Mann ES	Rogers MS
Bancroft MS	Cubberley K-8	Hudson K-8	Marshall MS	Signal Hill ES
Barton ES	Dooley ES	Hughes MS	McBride HS	Stanford MS
Beach HS	Edison ES	International ES	McKinley ES	Stephens MS
Bethune ES	Emerson ES	Jefferson 6-8	Millikan HS	Stevenson ES
Birney ES	EPHS (Cedar)	Keller site	Monroe K-8	Tincher K-8
Bixby ES	Franklin MS	Kettering ES	Muir K-8	Tucker ES
Bryant ES	Fremont ES	King ES	Naples ES	Twain ES
Buffum ES	Gant ES	Lafayette ES	Nelson K-8	Washington MS
Burbank ES	Garfield ES	Lakewood HS	PAAL	Webster ES
Burcham K-8	Gompers K-8	Lee ES	Polytechnic HS	Whittier ES
Burnett ES	Grant ES	Lincoln ES	Powell K-8	Willard ES
Butler Site	Hamilton MS	Lindberg 6-8	Prisk ES	Wilson HS
Cabrillo HS	Harte ES	Longfellow ES	Reid HS	
CAMS	Henry K-8	Los Cerritos ES	Renaissance HS	
		Lowell ES		

Project Status:

- Out to Bid: Summer 2015
- Construction anticipated: November 2015



Project Team:

Contractor: TBD

Budget:

- Estimated Total Project Budget: \$9.51M
- Estimated Construction Budget: \$7M
- Dollars Expended (as of 5/29/15): \$910K



II. District-Wide Projects Update

Security Cameras

Project Summary:

- Upgrade security technology, infrastructure, intercoms, and clock replacement at the following 11 HS sites:
 - Avalon K-12
 - Beach HS
 - Cabrillo HS
 - EPHS (Cedar)
 - Lakewood HS
 - Mc Bride HS
 - Millikan HS
 - PAAL
 - Polytechnic HS
 - Reid HS
 - Renaissance HS
 - Wilson HS

Project Status:

- Site assessments and project scope development: Completed
- Final design review: Complete
- Construction underway: June 1, 2015



Project Team:

Contractor: Veterans Communication Services, Inc.

Budget:

- Estimated Total Project Budget: \$7.37M
- Estimated Construction Budget: \$5.30M
- Dollars Expended (as of 5/29/15): \$989K



II. District-Wide Projects Update

Telecommunications Phase I, II, and III

Project Summary:

Phase I:

- Replace phone switch and handsets at the following eleven (11) school sites:
 - Cabrillo HS
 - Jordan HS
 - Jordan Plus
 - Lakewood HS
 - McBride HS
 - Millikan HS
 - Nelson Academy
 - Polytechnic HS
 - Renaissance HS
 - Wilson HS
 - Avalon K-12



Phase II:

- Replace phone switch and handsets at 33 ES and MS sites and small HS sites
- ERATE funds are anticipated for Phase II sites

Phase III:

- Replace phone switch and handsets at 38 school sites

Project Status:

Phase I:

- Bid Awarded to Carousel Industries on May 6, 2014
- Construction Completion anticipated: September 2015

Phase II:

- Site assessments and project scope development: Complete
- Out to Bid: Summer 2015
- Construction anticipated: Fall 2015

Phase III:

- Site assessments and project scope development: Underway
- Construction anticipated: Spring 2016

Budget:

Phase I:

- Estimated Total Project Budget: \$1.84M
- Estimated Construction Budget: \$1.7M
- Dollars Expended (as of 2/28/15): \$1.1M

Phase II:

- Estimated Total Project Budget: \$4.78M
- Estimated Construction Budget: \$3.56M
- Dollars Expended (as of 2/28/15): \$0

Phase III:

- Estimated Total Project Budget: \$4.04M
- Estimated Construction Budget: \$3.03M
- Dollars Expended (as of 5/29/15): \$0



II. District-Wide Projects Update

CAMS Technology & Site Improvements

Project Summary:

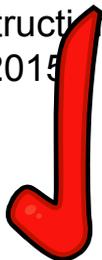
- Technology improvements:
 - Fire alarm upgrade
 - Intercom and clock replacement
 - Wireless data communications
- Site improvements:
 - ADA accessible ramp/stair



Project Complete

Project Status:

- DSA Agency Review: Approved
- Obtained CSDUH Building Permit
- Construction Underway: Completion anticipated May 2015



Project Team:

- Architect: HMC Architects
- Contractor: Minco Construction

Budget:

- Estimated Total Project Budget: \$1.31M
- Estimated Construction Budget: \$899K
- Dollars Expended (as of 5/29/15): \$844K



II. District-Wide Projects Update

Wilson HS ADA Improvements

Project Summary:

- ADA improvements at Wilson HS including:

Phase 1

- Site accessibility and path of travel
- Site signage
- Accessible parking
- New pedestrian accessible ramp at West athletic field, and wheelchair seating
- New pool lifts at the Natatorium

Phase 1A

- New accessible ticket booths, concession stands, and restrooms at the stadium home and visitors side.

Phase 2

- Wheelchair seating, ramps at the stadium ramps, accessible seating, wheelchair lifts, handrails, and remodeling of student restrooms at the Natatorium
- Re-paving of basketball court area

Project Status:

- Phase 1 & 1A Completion: February 31, 2015
- Health Department inspection complete and approved with minor corrections
- Phase 1 & 1A: Notice of Completion in process
- Phase 2: Bidding underway



Project Team:

- Architect: NAC Architecture
- Construction Management Firm: Erickson-Hall Construction
- Contractor: Morillo Construction, Inc.
- Phase 2 Contractor: TBD

Budget:

- Estimated Total Project Budget: \$4.21M
- Estimated Construction Budget: \$3.2M
- Dollars Expended (as of 5/29/15): \$2.63M



II. District-Wide Projects Update

Lowell ES ADA /Willard ES ADA Improvements

Project Summary:

- **Lowell ES ADA improvements:**
 - Site accessibility and path of travel
 - Site signage
 - Main entry ramp
 - New door hardware
- **Willard ES ADA improvements:**
 - Site accessibility and path of travel
 - Site signage
 - Entry ramp
 - New door hardware
 - New elevator
 - Restroom accessibility improvements

Lowell ES Project Status:

- DSA submittal: Approved March 11, 2014
- Bid Award: May 26, 2015
- Construction anticipated: Underway

Willard ES Project Status:

- DSA submittal: Approved June 2014
- Bid approval awarded: December 9, 2014
- Punchlist: Underway: Phase 2A
- MEP rough in: Underway
- Phase 2B & 3: Underway
- Anticipated completion: August 14, 2015



Project Team:

- Architect (Lowell): Ghataode Bannon Architects
- Contractor: (Lowell) El Camino Construction & Engineering
- Architect (Willard): Ghataode Bannon Architects
- Contractor: (Willard) Minco Construction

Budget:

Lowell/Willard

- Estimated Total Project Budget: \$705K / \$2.2M
- Estimated Construction Budget: \$455K / \$1.5M
- Dollars Expended (as of 5/29/15): \$6.6K / \$901K



Project Summary:

- 392 DSA Applications identified to date
- 333 Applications are now Certified (complete)
- 59 Applications are under evaluation with 15 Applications at DSA for Certification
- 30 District sites are “clear”:
 - Alvarado ES
 - Bancroft MS
 - Barton ES
 - Bryant ES
 - Buffum TLC
 - Burbank ES
 - Burnett ES
 - CAMS HS
 - Carver ES
 - Dooley ES
 - Emerson Academy
 - Hamilton MS
 - Henry K-8
 - Hoover MS
 - Holmes ES
 - Lincoln ES
 - Lindsey Academy
 - Longfellow ES
 - Los Cerritos ES
 - Lowell ES
 - MacArthur ES
 - Naples ES
 - Prisk ES
 - Riley ES
 - Rogers MS
 - Roosevelt HS
 - Tincher K-8
 - Twain ES
 - Webster ES
 - Willard ES

Project Status:

- Close-out activities underway for multiple sites
- Remedial work will be performed by District’s Maintenance Branch
- If a new project is being affected by the closeout of an old DSA project LBUSD must notify DSA if a project must be certified to ensure intake of a new project. Those files will have priority.
- DSA certification of all Phase I, Fire Alarm, Intercom and Clock Projects: Underway



Budget:

- Estimated Total Project Budget: \$5.15M
- Estimated Construction Budget: \$2.01M
- Dollars Expended (as of 5/29/15): \$1.97M



II. District-Wide Projects Update

Washington MS, Lakewood HS, Wilson HS DSA Certification

Project Summary:

- **Washington MS Modernization DSA Certification**
- Scope of work includes:
 - Site Accessibility and path of travel
 - New unisex restroom in basement
 - New wheelchair lift to basement
 - Accessible parking
- **Lakewood HS Modernization DSA Certification**
- Scope of work includes:
 - Completing ADA/accessibility compliance improvements (i.e. handrails, ramps wheelchair lift, etc.)
- **Wilson HS DSA Certification**
- Scope of work includes:
 - Roofing at Buildings 100, 200, 300, and 400 (Clay roof tiles only)

✓ **Project Complete**

Project Status:

- **Washington MS**
 - DSA Approved: November 4, 2014
 - Construction Anticipated: Summer 2015
- **Lakewood HS**
 - DSA Agency Submittal: Fall 2014
 - Construction Anticipated: Summer 2015
- **Wilson HS Roof Project**
 - DSA Agency Submittal Approved
 - Construction Completed: August 12, 2014

✓ **Project Complete**



Project Team:

Washington MS

- Architect: GBA Architects.
- Contractor: TBD

Lakewood HS

- Architect: Harley Ellis Devereaux
- Contractor: TBD

Wilson HS

- Architect: LPA, Inc.
- Contractor: Sea Pac Engineering

Budget:

- Estimated Total Project Budget: \$1.07M / 369K / 1.74M
- Estimated Construction Budget: \$750K / 238K / 1.16M
- Dollars Expended (as of 5/29/15): \$65K / 4.8K / 767K



II. District-Wide Projects Update

Truss Repair and Replacement

Project Summary:

- Repair of existing roof trusses in the Auditorium/Cafeteria buildings at Hughes MS , Twain ES and Lindbergh MS.
- Scope includes: Minimal site improvements for accessibility.

Project Status:

- DSA approved November 12, 2015
- Bid preparation: Complete
- Construction: Underway



Project Team:

Contractor: H.A. Nichols

Budget:

- Estimated Total Project Budget: \$650,000
- Estimated Construction Budget: \$585,000
- Dollars Expended (as of 5/29/15): \$90,000



II. District-Wide Projects Update

Keller Artificial Turf

Project Summary:

- Installation of mobile synthetic field on top of existing asphalt parking lot
- The field and substrate are custom manufactured
- Proposed field measurement is 180 X 320 roughly 57,600 sqft



Project Status:

- DSA approval: NA
- Bid preparation: Underway
- Construction: Anticipated TBA

Project Team:

Contractor: TBA

Budget:

- Estimated Total Project Budget: \$500,000
- Estimated Construction Budget: \$500,000
- Dollars Expended (as of 5/29/15): \$0.00



This presentation along with
Citizens' Oversight Committee
information is available at:

www.lbschools.net