



**MEASURE K** SCHOOL BONDS  
Building for 21st Century Learning

# Measure K Bond Program

Project Update

September 24, 2015

Long Beach Unified School District

CITIZENS' BOND OVERSIGHT COMMITTEE





## I. Major Projects Update

- Roosevelt Elementary School New Construction
- Jordan High School Major Renovation
- New Browning High School #2 (HS)
- New High School #3 at the Former JFA Site
- New High School #4 at the Butler Site
- New High School #5 at the Hill Middle School Site (Eunice Sato Academy) (MS)
- Renaissance High School for the Arts Major Renovation

## II. District Wide Projects Update

- Newcomb K-8 AB300/New Construction
- Polytechnic HS Auditorium AB300
- Wilson HS Auditorium AB300
- Jordan HS Auditorium AB300
- Bancroft MS Gym AB300
- Hamilton MS Gym AB300
- Hill MS Gym AB300
- Hoover MS Gym AB300
- Portable Removal Phase III A/B
- Fire Alarm, Intercom & Clock Replacement Phase II
- Intercom and Clock System Replacement
- Security Cameras
- Telecommunications Phase I
- Telecommunication Phase II
- Telecommunication Phase III
- CAMS Technology and Site Improvements
- Wilson HS/Lowell ES/Willard ES ADA Improvements
- DSA Certification
- Washington MS, Lakewood HS, Wilson HS DSA Certification
- Truss Repair at Hughes, Twain and Lindberg
- Keller Field



### **Project Summary:**

- Existing 64,000 s.f. facility in the Poly Planning area
- Built in 1935 with additions in 1945 and 1966
- 3.8 acre site
- Facilities Master Plan recommended complete campus replacement
- 98,686 s.f. with 45 classrooms
- On-site parking structure for staff with roof top playground

### **Project Status:**

- Construction: Punchlist items
- School re-opening: Complete

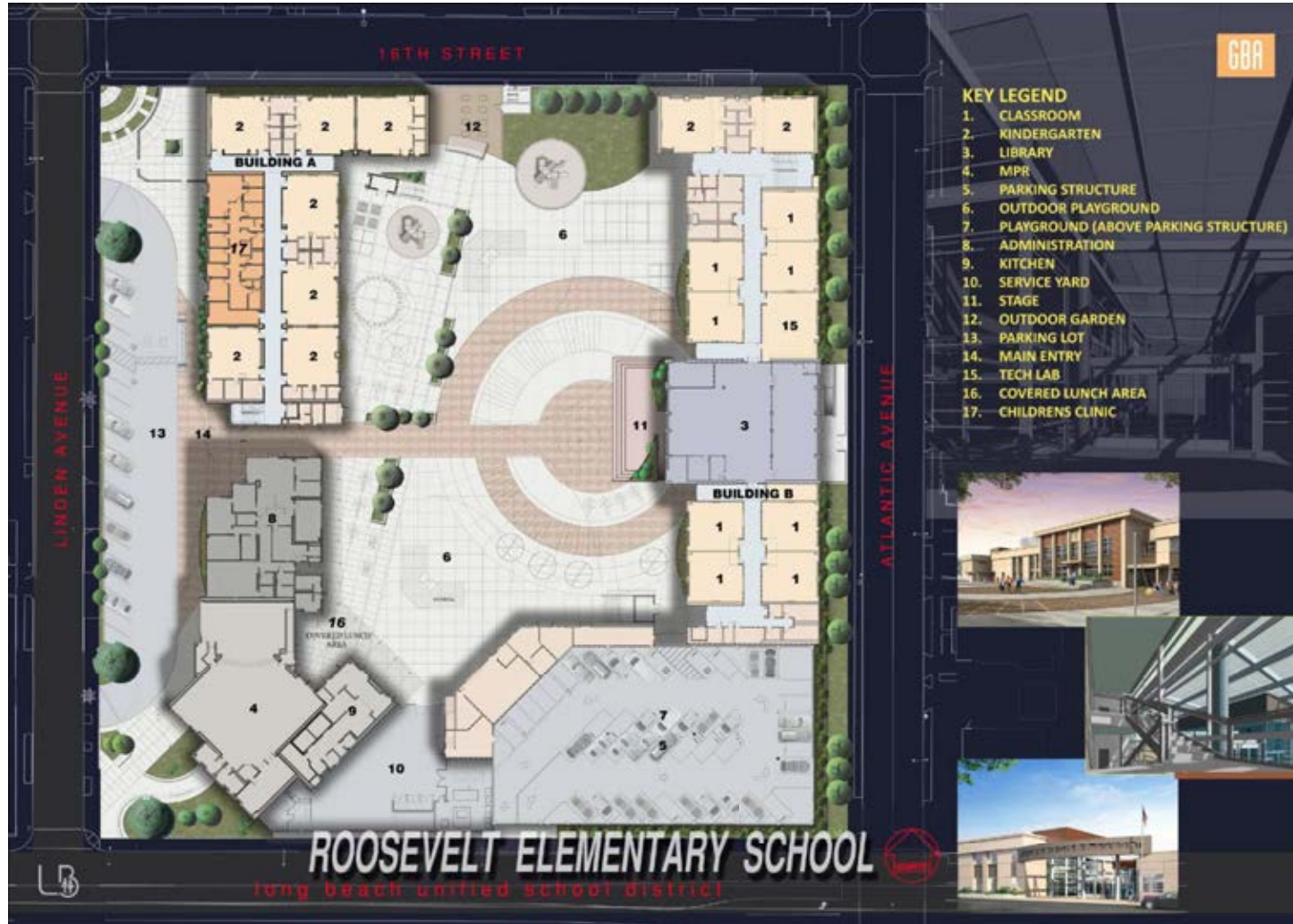


### **Project Team:**

- Architect: Ghataode Bannon Architects, LLP
- Contractor: Tilden-Coil Constructors, Inc.

### **Budget:**

- Estimated Total Project Budget: \$58.81M
- Estimated Construction Budget: \$49.61M
- Dollars Expended (as of 8/31/15): \$51.4M







# I. Major Projects Update

## Roosevelt Elementary School New Construction





# I. Major Projects Update

## Jordan High School Major Renovation

### Project Summary:

- Existing facilities built in 1930's and 1940's with additions built in the 1950's through 1990's
- 26.89 acre site
- Existing 301,663 s.f. of permanent and 31,680 s.f. of portable structures
- New and renovated facilities: 395,000 s.f.
- 132 classrooms, six (6) Academies
- Master Plan capacity: 3,600 students

### Project Status:

- Ph. 1A Interim Housing: DSA closeout: Underway
- Construction Documents: Ph. 2B Underway
- Schematic Design complete: 2A, 5, 6
- Phase 1B Demolition: Completed
- Phase 1C DSA approval: Completed
- Design Development 2A: Completed
- Ph. 1B Increment 2: Under construction
- Construction Documents 2A: Underway

### Upcoming Activities:

- DSA Submittal 2A: October 2015



NTD

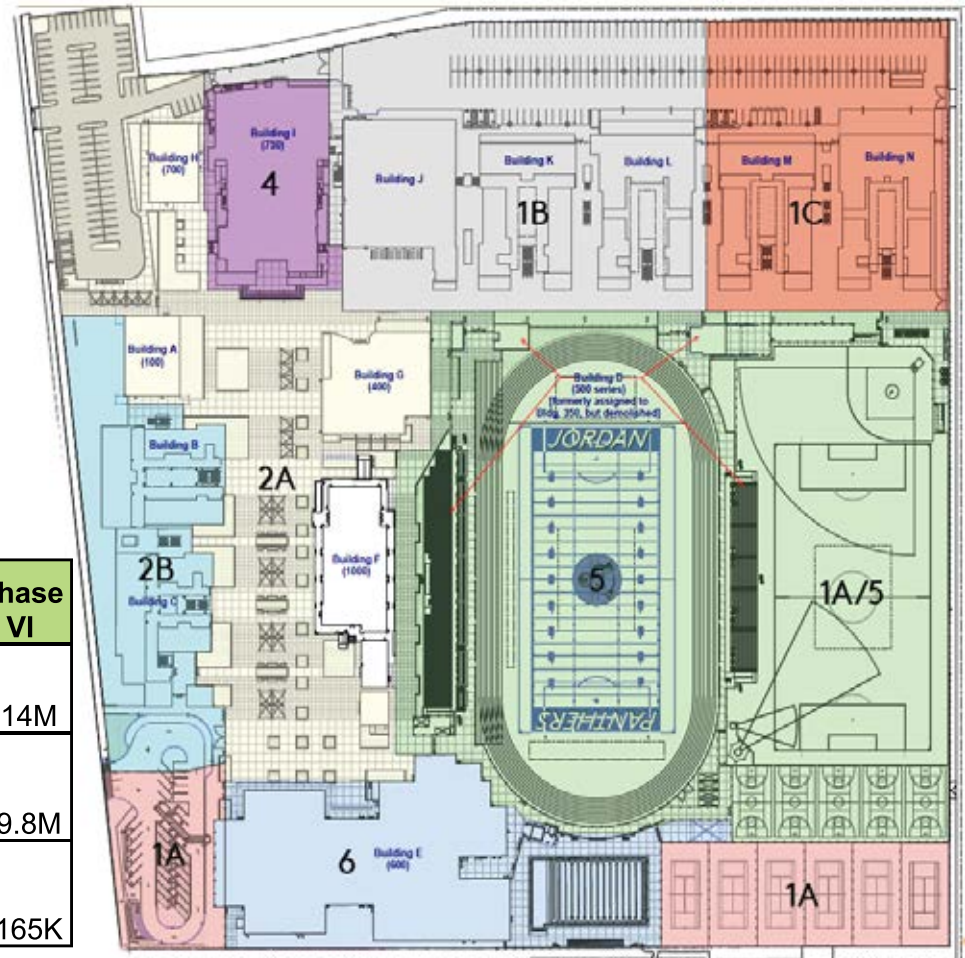
### Project Team:

- Architect: PJHM
- Contractors:
  - Phase 1A: McCarthy Building Companies
  - Phase 1B Demo: Unlimited Environmental
  - Phase 1B inc.1: Hayward Baker Inc.
  - Phase 1B inc.2: Pinner Construction Company, Inc.



# I. Major Projects Update

## Jordan High School Major Renovation



### Budgets:

	Phase I	Phase II	Phase IV*	Phase V	Phase VI
<b>Estimated Total Project Budget</b>	\$104.5 M	\$42.6M	\$20.1M	\$18.3M	\$14M
<b>Estimated Construction Budget</b>	\$74.1M	\$31.7M	\$13.6M	\$14.8M	\$9.8M
<b>Dollars Expended (8/31/15)</b>	\$35.1M	\$380K	\$881K	\$126K	\$165K

\*AB 300 project





# I. Major Projects Update

## Jordan High School Major Renovation







# I. Major Projects Update

## New Browning High School

### Project Summary:

- New Browning High School (#2): Located at Hill Street and Redondo Avenue in the Wilson Planning Area
- 10.3 acre site
- Master Plan capacity: 860 students
- Educational programs being considered include:
- Hospitality, people movement, culinary arts, and tourism
- The campus will have learning laboratories, science laboratories, technical educational laboratories, special education classrooms, visual arts classrooms, teaching stations, administration building, media center, gymnasium, multi-purpose room, and food services
- School reopening: Fall 2016

### Project Status:

- Underground utilities 90% complete
- Building footings and foundations 90% complete
- Structural steel erection: 85% complete
- Site Retaining walls: 95% complete
- Exterior framing: Has commenced



### Upcoming Activities:

- Working on water and sewer tie in
- Reclaimed water for irrigation from the City of Long Beach
- Structure steel fireproofing
- Interior framing of Building C

### Project Team:

- Architect: NAC Architecture
- Construction Management Firm: Balfour Beatty Construction
- Contractor Construction: T.B. Penick and Sons, Inc.

### Budget:

- Estimated Total Project Budget: \$65.74M
- Estimated Construction Budget: \$51.66M
- Dollars Expended (as of 8/31/15): \$23.34M



# I. Major Projects Update

## New Browning High School #2

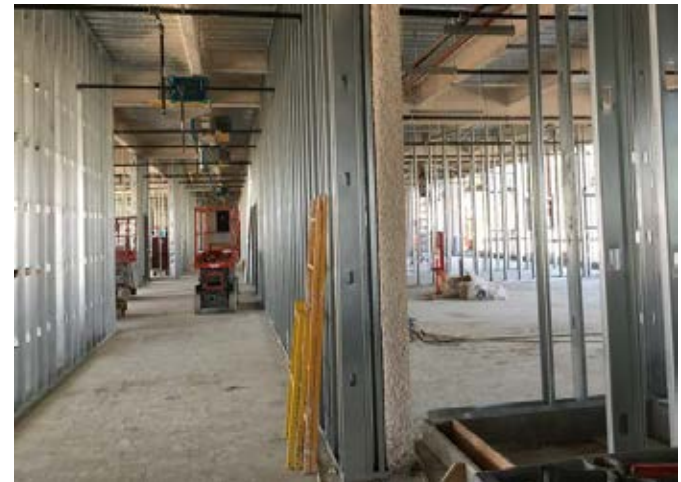






# I. Major Projects Update

## New Browning High School #2





# I. Major Projects Update

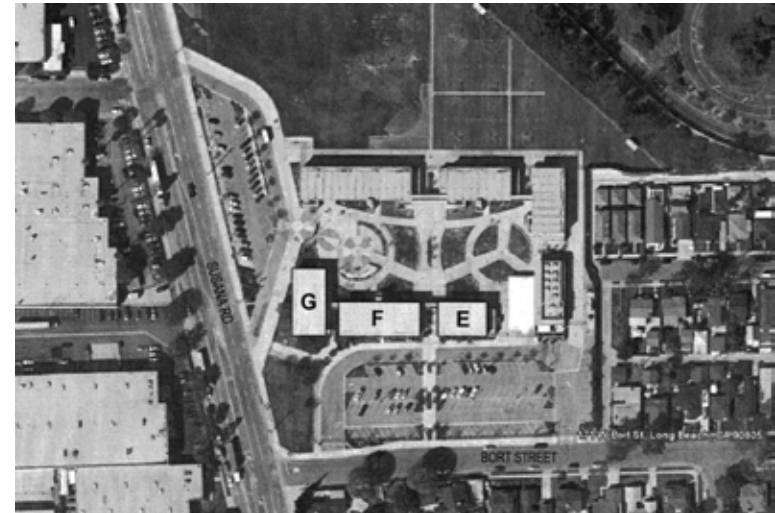
## New High School #3 at the Former JFA Site

### Project Summary:

- Convert Jordan Freshman Academy (JFA) to a small High School (#3)
- Existing 58,352 s.f. facility in the Jordan Planning Area
- Built in 2001
- 8.5 acre site
- Facility Master Plan recommendation to move students to Jordan High School
- Educational programs being considered include: computer science, technology engineering, and mathematics

### Project Status:

- Construction Documents: Pending
- DSA Agency review: Pending
- Construction anticipated: TBD



### Project Team:

- Architect: NAC Architecture

### Budget:

- Estimated Total Project Budget: \$5M
- Estimated Construction Budget: \$3.70M
- Dollars Expended (as of 8/31/15): \$328K





# I. Major Projects Update

## New High School #4 (Butler Site)

### Project Summary:

- New small High School (#4) at the Butler MS Site
- Educational programs being considered include: Early College High School

### Project Status:

- Campus re-painted: August 2014
- Site assessment and project scope development: Completed
- Construction anticipated: June 2016
- Target school opening: September 2017
- Interim housing for Renaissance in 2016



### Project Team:

- Architect: TBD
- Contractor: TBD

### Budget:

- Estimated Total Project Budget: \$2.5M
- Estimated Construction Budget: \$1.8M
- Dollars Expended (as of 8/31/15): \$81K



# I. Major Projects Update

## New High School #5 - Conversion to Eunice Sato Academy of Mathematics and Science

### **Project Summary:**

- Eunice Sato Academy of Mathematics and Science
- Educational programs in Science, Technology, Engineering and Mathematics
- A phased system will be used to convert existing MS to a HS
- Scope:
  1. Portable demolition
  2. Parking lot expansion
  3. Exterior painting
  4. Minor classroom modifications
  5. Minor fencing
  6. New PE building with locker rooms (AB 300 project)
  7. Demolition of existing gym

### **Project Status:**

- Engineering Computer Labs: Complete
- Classroom Conversion: Completed yr 1
- Portable Demolition & Parking Lot Expansion:
- Exterior Painting & Wood- Completed

### **Upcoming Activities:**

- Chemistry Lab modifications: Summer 2016
- Fencing: Fall 2015
- Athletic/Locker Facility: Fall 2015
- Demolition of existing Gym: Summer 2016



### **Project Team:**

#### Architect:

Portable Demolition & Parking Lot Expansion:  
Ghataode Bannon Architects, LLP

#### Contractor:

- Portable Demolition & Parking Lot Expansion:  
Torres Construction
- Exterior Painting & Wood Repair:  
Tony's Painting

#### Budget:\*

- Estimated Total Project Budget: \$2.24M
- Estimated Construction Budget: \$1.01M
- Dollars Expended (as of 8/31/15): \$449K

\*(Not including new Athletic/Locker Facility and Demolition of existing Gym building)



# I. Major Projects Update

New High School #5 - Conversion to Eunice Sato  
Academy of Mathematics and Science



Proposed Site Plan



# I. Major Projects Update

## Renaissance High School for the Arts

### Project Summary:

- Existing facility constructed in 1930s and additions constructed in the 1940s
- Renovation of existing buildings
- Removal of portables
- Site accessibility and fire life safety upgrades
- New performing arts building and P.E. facilities

### Project Status:

- Design development: Completed
- Interim Housing Plan: Underway
- 100% Construction documents: Complete

### Upcoming Activities:

- Construction: Anticipated Summer 2016
- DSA Submittal: June 11, 2015
- DSA Review: Underway



### Project Team:

- Architect: Ghataode Bannon Architects, LLP
- Contractor: TBD

### Budget:

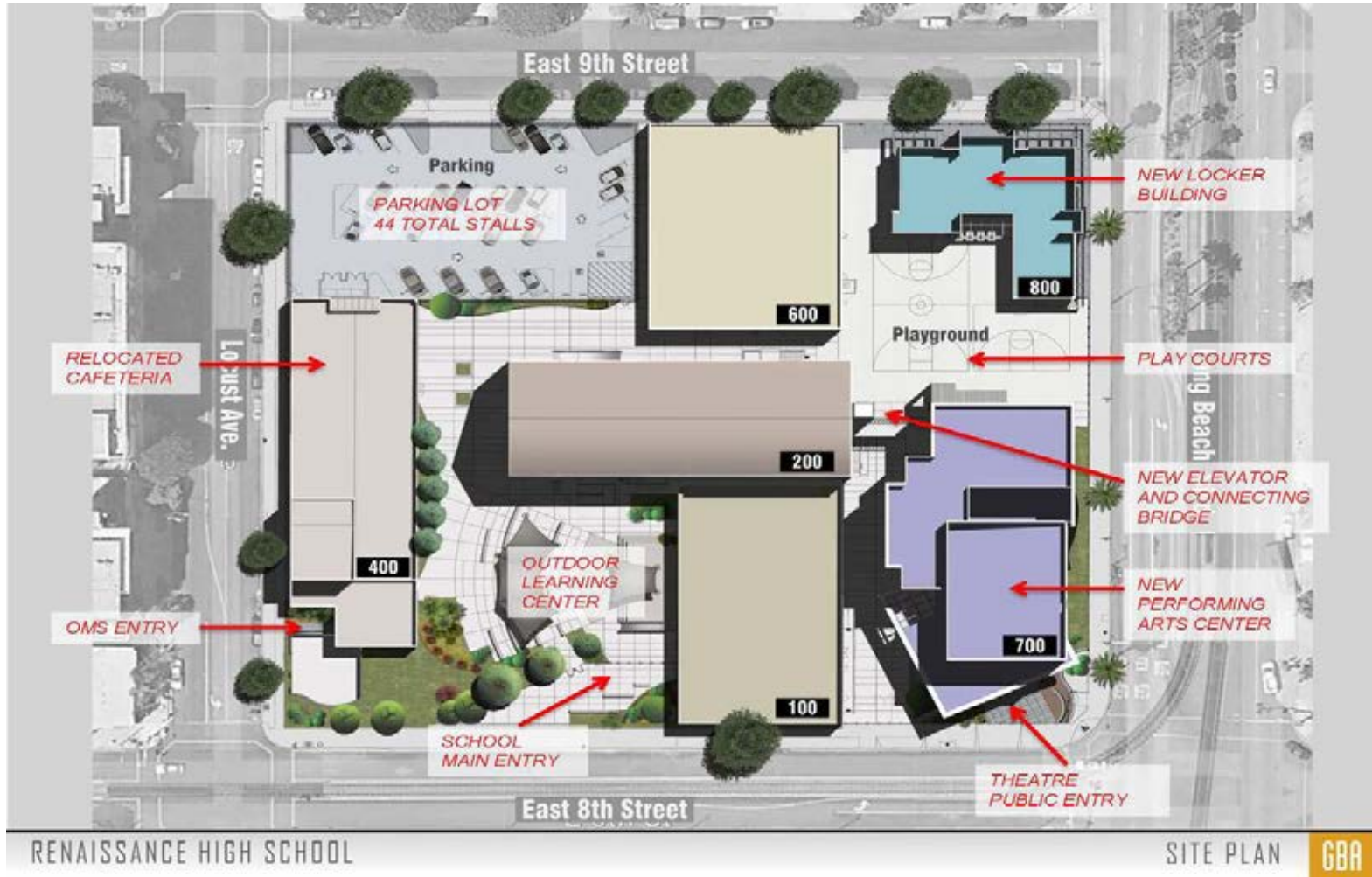
- Estimated Total Project Budget: \$40M
- Estimated Construction Budget: \$28M
- Dollars Expended (as of 8/31/15): \$1.7M





# I. Major Projects Update

## Renaissance High School for the Arts



RENAISSANCE HIGH SCHOOL

SITE PLAN

GBA



## II. District-Wide Projects Update

### Newcomb K-8 AB300/New Construction

#### **Project Summary:**

- Existing 69,000 s.f. facility in the Millikan Planning Area
- Built in 1962 and 1964
- 13.5 acre site
- Complete campus replacement
- New 155,000 s.f. facility will include 46 classrooms

#### **Project Status:**

- Seismic mitigation approved: August 20, 2014
- Overcrowding Relief Grant approved: November 25, 2014
- School re-opening: Complete
- Construction: Punchlist items



#### **Project Team:**

- Architect: WestGroup Designs, Inc.
- Construction Management Firm: Balfour Beatty Construction
- Contractor Demolition & Abatement : Turner Construction Company
- Contractor Main Buildings: Pinner Construction Company, Inc.

#### **Budget:**

- Estimated Total Project Budget: \$66.2M
- Estimated Construction Budget: \$50.3M
- Dollars Expended (as of 8/31/15): \$558.36M
- State Funding Received



## II. District-Wide Projects Update

### Newcomb K-8 AB300/New Construction

#### Proposed Site Plan







## II. District-Wide Projects Update

### Newcomb K-8 AB300/New Construction







## II. District-Wide Projects Update

### Newcomb K-8 AB300/New Construction





## II. District-Wide Projects Update

### Polytechnic HS Auditorium AB300

#### **Project Summary:**

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is limited to seismic upgrade and subject to confirmation with DSA
- Interim housing (portables) during construction

#### **Project Status:**

- Construction: Underway
- OPSC Conceptual/Funding Application: Under review
- Interim Housing: Buildings occupied January 26, 2015

#### **Upcoming Activities:**

- Construction: Underway
- Interior retaining wall construction
- Subgrade preparation for new slab on grade: Underway
- Mechanical/Electrical Rough-in: Underway/Completing



#### **Project Team:**

- Architect: LPA, Inc.
- Contractor: Pinner Construction Company Inc.

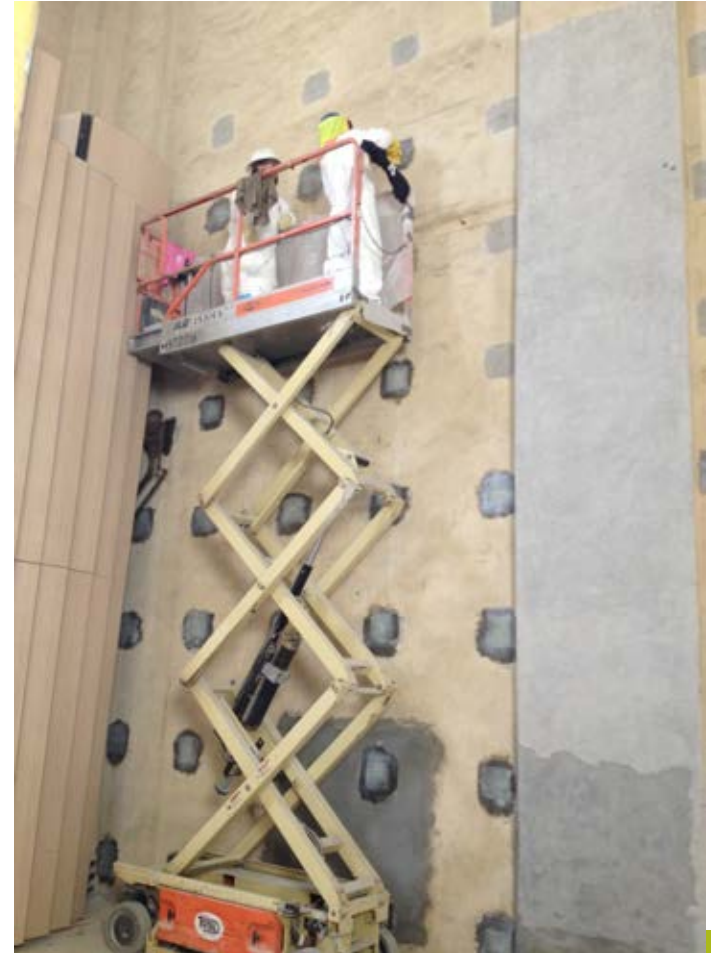
#### **Budget:**

- Estimated Total Project Budget: \$20.3M
- Estimated Construction Budget: \$14.6M
- Dollars Expended (as of 8/31/15): \$6.36M



## II. District-Wide Projects Update

### Polytechnic HS Auditorium AB300







## II. District-Wide Projects Update

### Wilson HS Auditorium AB300

#### **Project Summary:**

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is partial modernization to voluntary seismic upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems
- Boiler replacement project scope will be performed concurrently with AB300 project

#### **Project Status:**

- DSA Agency Approval: Complete, 5/15/2015
- Bid Preparation: Underway

#### **Upcoming Activities:**

- Construction anticipated: December 2015



#### **Project Team:**

- Architect: LPA, Inc.
- Construction Management Firm: Bernards Construction

#### **Budget:**

- Estimated Total Project Budget: \$11.56M
- Estimated Construction Budget: \$8.08M
- Dollars Expended (as of 8/31/15): \$1.86M





## II. District-Wide Projects Update

### Jordan HS Auditorium AB300

#### Project Summary:

- Phase IV of overall Jordan HS Major Renovation
- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is limited to voluntary seismic upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems



#### Project Status:

- DSA confirmation of SMP funding eligibility: Completed
- Schematic Design: Completed
- Design Development: Completed
- 100% Construction Documents: Completed
- DSA Submittal: Completed 8/18/2015



#### Upcoming Activities:

- Construction anticipated: Summer 2016

#### Project Team:

Architect: PJHM Architects, Inc.

#### Budget:

- Estimated Total Project Budget: \$20.1M
- Estimated Construction Budget: \$13.6M
- Dollars Expended (as of 8/31/15): \$881K



#### Project Summary:

- Seismic upgrade to gym building identified on the State's AB300 report
- Scope of work confirmed with DSA
- Scope of work also includes general renovation (i.e. upgraded lockers, bleachers, paint, flooring, etc.)

#### Project Status:

- Funding Application: Approved August 20, 2014
- Notice to Proceed issued: August 25, 2014
- Exterior painting commenced
- Lockers, acoustical panels and finishes being installed.
- Fire Alarm devices are being installed
- ADA site work complete
- Drywall being installed

#### Upcoming Activities:

- Fire Alarm testing and programming
- Final cleaning to commence beginning of April 2015
- Construction completion anticipated: April 2015



#### Project Team:

- Architect: LPA, Inc.
- Construction Management Firm: Bernards
- Contractor: 2H Construction, Inc.

#### Budget:

- Estimated Total Project Budget: \$6.2M
- Estimated Construction Budget: \$4.27M
- Dollars Expended (as of 8/31/15): \$4.33M

**Project Complete**



## II. District-Wide Projects Update

Hamilton MS Gym AB300

### Project Summary:

- Seismic upgrade to gym building identified on the State's AB300 report
- Scope of work on hold

### Project Status:

- DSA confirmation of SMP funding eligibility: Completed
- DSA Agency Review, Phase 2: Completed
- OPSC Conceptual Approval: Completed



### Project Team:

Architect: LPA, Inc.

### Budget:

- Estimated Total Project Budget: \$1.34M
- Estimated Construction Budget: \$770K
- Dollars Expended (as of 8/31/15): \$130K



#### **Project Summary:**

- Demolition of gym building identified on the State's AB300 report
- Scope of work: Construction of new physical education building with new locker rooms, fitness lab, and weight room. Addition of new lunch shelter and site work

#### **Project Status:**

- DSA Agency review: Approved April 2015
- OPSC Conceptual Approval: Completed
- Bid Preparation: Underway

#### **Upcoming Activities:**

- OPSC Funding Application Submittal: September 2015
- Construction anticipated Fall 2015



#### **Project Team:**

Architect: LPA, Inc.

#### **Budget:**

- Estimated Total Project Budget: \$4.91M
- Estimated Construction Budget: \$3.5M
- Dollars Expended (as of 8/31/15): \$417K





#### Project Summary:

- Seismic upgrade to gym building identified on the State's AB300 report
- Scope of work confirmed with DSA
- Scope of work also includes general renovation (i.e. upgrades to lockers, bleachers, paint, flooring, etc.)

#### Project Status:

- Funding Application: Approved August 20, 2014
- Notice to Proceed issued: August 25, 2014
- Exterior painting complete
- Lockers and bleachers currently being installed
- Tile in restrooms has commenced
- ADA site work complete

#### Upcoming Activities:

- Rough carpentry, plumbing: Complete
- Restroom finishes to be installed
- Construction completion anticipated: April 2015



#### Project Team:

- Architect: LPA, Inc.
- Construction Management Firm: Bernards
- Contractor: 2H Construction, Inc.

#### Budget:

- Estimated Total Project Budget: \$4.8M
- Estimated Construction Budget: \$3.2M
- Dollars Expended (as of 8/31/15): \$4.1M

**Project Complete**





## II. District-Wide Projects Update

### Portable Removal Phase III A/B

#### Project Summary:

- Removal of portable buildings at the following site:  
(Phase III A):

- Addam ES
- Barton ES
- Burcham ES
- Burnett ES
- Garfield ES
- Marshall MS
- Signal Hill ES
- Stephens MS

**Project Complete**

- Portable Removal (Phase III B):
  - Naples ES: Removal and replacement of 4 portable classrooms with the addition of 1 portable classroom. (Project complete)
  - Millikan HS: Removal and replacement of 4 modular buildings for severe special education.

#### Project Status:

- Construction drawings: Underway. Addition of fire sprinkler.
- Demolition and Removal: Project closeout

#### Upcoming Activities:

- Millikan Removal and Replacement: June 2016



#### Project Team:

- Architect: Adolph Ziembra AIA & Associates
- Contractor: (Phase III A ): ARC Construction
- Contractor: (Phase III B): Naples: Pacific Winds
- Contractor: (Phase III B- Millikan: TBD)

#### Budget:

- Estimated Total Project Budget: \$4.38M
- Estimated Construction Budget: \$3.7M
- Dollars Expended (as of 8/31/15): \$1.52M



## II. District-Wide Projects Update

### Fire Alarm, Intercom, and Clock Replacement Phase II

#### Project Summary:

- Removal and replacement of Fire Alarm, Intercom & Clock systems at the following 11 school sites:

#### **Bid Package I A:**

- Cabrillo HS

#### **Bid Package II B:**

- Hudson ES
- Webster ES

#### **Bid Package III B:**

- Bixby
- Kettering
- Cleveland

#### **Bid Package IV B:**

- Jefferson MS
- Barton ES

#### **Bid Package V B:**

- International ES
- Lindbergh
- Robinson



#### Project Status:

- Construction IA: Underway
- DSA Agency review: Approved
- Construction for Bid Package III B: Underway
- Construction anticipated for Bid Package II B & IV B: Second Quarter 2016
- Construction anticipated for Bid Package V B: Fourth Quarter 2015

#### Upcoming Activities:

- Bid Package II B, IV B and V B: Rebidding
- Bid Package II B & IV B: Preconstruction activities in progress

#### Project Team:

- Contractor (Bid Package IA): PARS Arvin
- Contractor (Bid Package IIIB ): JAM Fire
- Contractor (All other phases): TBD

#### Budget:

- Estimated Target Project Budget: \$12.32M
- Estimated Construction Budget: \$9.90M
- Dollars Expended (as of 8/31/15): \$2,486,089



## II. District-Wide Projects Update

### Intercom and Clock Replacement

#### Project Summary:

- Replacement and new installation of intercom and clock systems at the following 84 school sites:

Addams ES	Carver ES	Hill MS	MacArthur ES	Riley ES
Alvarado ES	Chavez ES	Holmes ES	Madison ES	Robinson K-8
Avalon K-12	Cleveland ES	Hoover MS	Mann ES	Rogers MS
Bancroft MS	Cubberley K-8	Hudson K-8	Marshall MS	Signal Hill ES
Barton ES	Dooley ES	Hughes MS	McBride HS	Stanford MS
Beach HS	Edison ES	International ES	McKinley ES	Stephens MS
Bethune ES	Emerson ES	Jefferson 6-8	Millikan HS	Stevenson ES
Birney ES	EPHS (Cedar)	Keller site	Monroe K-8	Tincher K-8
Bixby ES	Franklin MS	Kettering ES	Muir K-8	Tucker ES
Bryant ES	Fremont ES	King ES	Naples ES	Twain ES
Buffum ES	Gant ES	Lafayette ES	Nelson K-8	Washington MS
Burbank ES	Garfield ES	Lakewood HS	PAAL	Webster ES
Burcham K-8	Gompers K-8	Lee ES	Polytechnic HS	Whittier ES
Burnett ES	Grant ES	Lincoln ES	Powell K-8	Willard ES
Butler Site	Hamilton MS	Lindberg 6-8	Prisk ES	Wilson HS
Cabrillo HS	Harte ES	Longfellow ES	Reid HS	
CAMS	Henry K-8	Los Cerritos ES	Renaissance HS	
		Lowell ES		



#### Project Team:

Contractor: TBD

#### Budget:

- Estimated Total Project Budget: \$9.51M
- Estimated Construction Budget: \$7M
- Dollars Expended (as of 8/31/15): \$910K

#### Project Status:

- Out to Bid: Fall 2015
- Construction anticipated: November 2015





#### **Project Summary:**

• Install upgraded security camera technology at the following 11 HS sites:

- Beach HS
- Cabrillo HS
- EPHS
- Eunice Sato Academy
- Lakewood HS
- Millikan HS
- PAAL
- Polytechnic HS
- Reid HS
- Renaissance HS
- Wilson HS

#### **Project Status:**

- Site assessments and project scope development: Completed
- Final design review: Complete
- Construction underway: June 1, 2015



#### **Project Team:**

Contractor: Veterans Communication Services, Inc.

#### **Budget:**

- Estimated Total Project Budget: \$7.37M
- Estimated Construction Budget: \$5.34M
- Dollars Expended (as of 8/31/15): \$1.54K



## II. District-Wide Projects Update

### Telecommunications Phase I, II, and III

#### **Project Summary:**

##### **Phase I:**

- Replace phone switch and handsets at the following eleven (11) school sites & (4) administration sites:
  - Cabrillo HS
  - Jordan HS
  - Jordan Plus
  - Lakewood HS
  - McBride HS
  - Millikan HS
  - Nelson Academy
  - Polytechnic HS
  - Renaissance HS
  - Wilson HS
  - Avalon K-12
  - District Office
  - Facilities/ Maintenance
  - Monroe
  - Purchasing



##### **Phase II:**

- Replace phone switch and handsets at 33 ES and MS sites, 2 administration sites and small HS sites

##### **Phase III:**

- Replace phone switch and handsets at 38 schools and 3 administration sites

#### **Project Status:**

##### **Phase I:**

- Bid Awarded to Carousel Industries on May 2014
- Construction Completion anticipated: December 2015

##### **Phase II:**

- Site assessments and project scope development: Complete
- Out to Bid: Winter 2016
- Construction anticipated: Winter 2017

##### **Phase III:**

- Site assessments and project scope development: Underway
- Construction anticipated: Winter 2018

#### **Budget:**

##### **Phase I:**

- Estimated Total Project Budget: \$1.84M
- Estimated Construction Budget: \$1.7M
- Dollars Expended (as of 8/31/15): \$1.4M

##### **Phase II:**

- Estimated Total Project Budget: \$4.78M
- Estimated Construction Budget: \$3.56M
- Dollars Expended (as of 8/31/15): \$0

##### **Phase III:**

- Estimated Total Project Budget: \$4.04M
- Estimated Construction Budget: \$3.03M
- Dollars Expended (as of 8/31/15): \$0



## II. District-Wide Projects Update

### CAMS Technology & Site Improvements

#### **Project Summary:**

- Technology improvements:
  - Fire alarm upgrade
  - Intercom and clock replacement
  - Wireless data communications
- Site improvements:
  - ADA accessible ramp/stair



#### **Project Status:**

- DSA Agency Review: Approved
- Obtained CSDUH Building Permit
- Construction Underway: Completion anticipated November 2015

#### **Project Team:**

- Architect: HMC Architects
- Contractor: Minco Construction

#### **Budget:**

- Estimated Total Project Budget: \$1.31M
- Estimated Construction Budget: \$899K
- Dollars Expended (as of 8/31/15): \$862K



## II. District-Wide Projects Update

### Wilson HS ADA Improvements

#### Project Summary:

- ADA improvements at Wilson HS including:

##### Phase 1

- Site accessibility and path of travel
- Site signage
- Accessible parking
- New pedestrian accessible ramp at West athletic field, and wheelchair seating
- New pool lifts at the Natatorium

##### Phase 1A

- New accessible ticket booths, concession stands, and restrooms at the stadium home and visitors side.

##### Phase 2

- Wheelchair seating, ramps at the stadium ramps, accessible seating, wheelchair lifts, handrails, and remodeling of student restrooms at the Natatorium
- Re-paving of basketball court area

#### Project Status:

- Phase 1 & 1A Completion: February 31, 2015
- Health Department inspection complete and approved with minor corrections
- Phase 1 & 1A: Notice of Completion in process
- Phase 2: Bidding underway

Project Complete

Project Complete



#### Project Team:

- Architect: NAC Architecture
- Construction Management Firm: Erickson-Hall Construction
- Contractor: Morillo Construction, Inc.
- Phase 2 Contractor: TBD

#### Budget:

- Estimated Total Project Budget: \$4.21M
- Estimated Construction Budget: \$3.2M
- Dollars Expended (as of 8/31/15): \$3.7M





## II. District-Wide Projects Update

### Lowell ES ADA /Willard ES ADA Improvements

#### Project Summary:

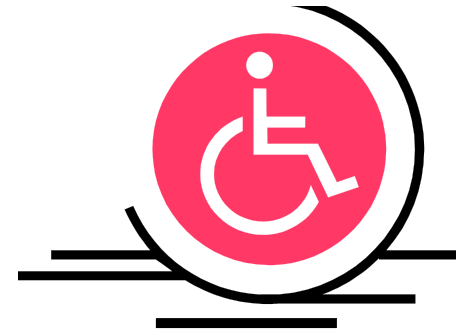
- **Lowell ES ADA improvements:**
  - Site accessibility and path of travel
  - Site signage
  - Main entry ramp
  - New door hardware
- **Willard ES ADA improvements:**
  - Site accessibility and path of travel
  - Site signage
  - Entry ramp
  - New door hardware
  - New elevator
  - Restroom accessibility improvements

#### Lowell ES Project Status:

- DSA submittal: Approved March 11, 2014
- Bid Award: May 26, 2015
- Construction completion: October 1, 2015

#### Willard ES Project Status:

- DSA submittal: Approved June 2014
- Bid approval awarded: December 9, 2014
- Punchlist Underway: All Phases
- Anticipated completion: All Phases Project Completion 9/30/2015



#### Project Team:

- Architect (Lowell): Ghataode Bannon Architects
- Contractor: (Lowell) El Camino Construction & Engineering
- Architect (Willard): Ghataode Bannon Architects
- Contractor: (Willard) Minco Construction

#### Budget:

#### Lowell/Willard

- Estimated Total Project Budget: \$705K / \$2.2M
- Estimated Construction Budget: \$4.6M/ \$1.5M
- Dollars Expended (as of 8/31/15 ): \$6.6K / \$1.38M



### Project Summary:

- 392 DSA Applications identified to date
- 333 Applications are now Certified (complete)
- 59 Applications are under evaluation with 15 Applications at DSA for Certification
- 30 District sites are “clear”:
  - Alvarado ES
  - Bancroft MS
  - Barton ES
  - Bryant ES
  - Buffum TLC
  - Burbank ES
  - Burnett ES
  - CAMS HS
  - Carver ES
  - Dooley ES
  - Emerson Academy
  - Hamilton MS
  - Henry K-8
  - Hoover MS
  - Holmes ES
  - Lincoln ES
  - Lindsey Academy
  - Longfellow ES
  - Los Cerritos ES
  - Lowell ES
  - MacArthur ES
  - Naples ES
  - Prisk ES
  - Riley ES
  - Rogers MS
  - Roosevelt HS
  - Tincher K-8
  - Twain ES
  - Webster ES
  - Willard ES

### Project Status:

- Close-out activities underway for multiple sites
- Remedial work will be performed by District’s Maintenance Branch
- If a new project is being affected by the closeout of an old DSA project LBUSD must notify DSA if a project must be certified to ensure intake of a new project. Those files will have priority.
- DSA certification of all Phase I, Fire Alarm, Intercom and Clock Projects: Underway



### Budget:

- Estimated Total Project Budget: \$5.15M
- Estimated Construction Budget: \$2.01M
- Dollars Expended (as of 8/31/15): \$1.97M



## II. District-Wide Projects Update

### Washington MS, Lakewood HS, Wilson HS DSA Certification

#### Project Summary:

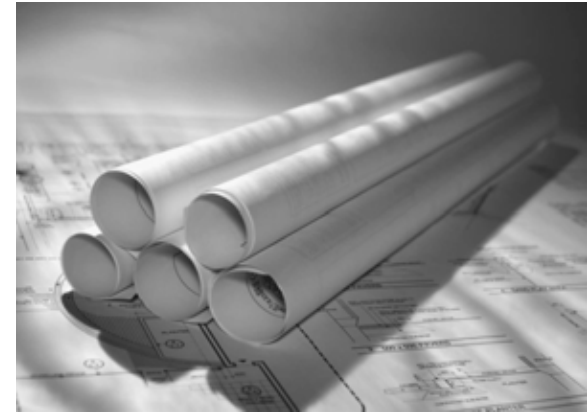
- **Washington MS Modernization DSA Certification**
- Scope of work includes:
  - Site Accessibility and path of travel
  - New unisex restroom in basement
  - New wheelchair lift to basement
  - Accessible parking
- **Lakewood HS Modernization DSA Certification**
- Scope of work includes:
  - Completing ADA/accessibility compliance improvements (i.e. handrails, ramps wheelchair lift, etc.)
- **Wilson HS DSA Certification**
- Scope of work includes:
  - Roofing at Buildings 100, 200, 300, and 400 (Clay roof tiles only)

✓ **Project Complete**

#### Project Status:

- **Washington MS**
  - DSA Approved: November 4, 2014
  - Construction Anticipated: Fall 2015
- **Lakewood HS**
  - DSA Agency Submittal: Fall 2014
  - Construction Anticipated: Winter 2015
- **Wilson HS Roof Project**
  - DSA Agency Submittal Approved
  - Construction Completed: August 12, 2014

✓ **Project Complete**



#### Project Team:

##### **Washington MS**

- Architect: GBA Architects.
- Contractor: Fast-Track Construction

##### **Lakewood HS**

- Architect: Harley Ellis Devereaux
- Contractor: TBD

##### **Wilson HS**

- Architect: LPA, Inc.
- Contractor: Sea Pac Engineering

#### Budget:

- Estimated Total Project Budget: \$1.07M / 369K / 1.74M
- Estimated Construction Budget: \$775K / 249K / 1.16M
- Dollars Expended (as of 8/31/15): \$204K / 10.2K / 773K



## II. District-Wide Projects Update

Washington MS, Lakewood HS, Wilson HS DSA Certification







## II. District-Wide Projects Update

### Truss Repair and Replacement

#### **Project Summary:**

- Repair of existing roof trusses in the Auditorium/Cafeteria buildings at Hughes MS , Twain ES and Lindbergh MS.
- Scope includes: Minimal site improvements for accessibility.

#### **Project Status:**

- DSA approved November 12, 2015
- Bid preparation: Complete
- Construction: Underway
- Lindberg MS was de-scoped from the project



#### **Project Team:**

Contractor: H.A. Nichols

#### **Budget:**

Total Project Budget of \$1,317,875 is funded from Measure A.

Measure K will fund up to \$650,000 level if required. To date there are no measure K expenditures.

- Estimated Total Project Budget: \$650,000



## II. District-Wide Projects Update

### Keller Artificial Turf and school conversion

#### **Project Summary:**

- Installation of mobile synthetic field on top of existing asphalt parking lot
- The field and substrate are custom manufactured
- Proposed field measurement is 180 X 320 roughly 57,600 sqft



#### **Project Status:**

- DSA approval: NA
- Bid preparation: Underway
- Construction: Winter 2015

#### **Project Team:**

Contractor: TBA

#### **Budget:**

- Estimated Total Project Budget: \$1M
- Estimated Construction Budget: \$835K
- Dollars Expended (as of 8/31/15): \$1639.00

Artificial turf budget = \$523,500



This presentation along with  
Citizens' Oversight Committee  
information is available at:

[www.lbschools.net](http://www.lbschools.net)