



MEASURE K SCHOOL BONDS
Building for 21st Century Learning

Measure K Bond Program

Project Update

April 7, 2016

Long Beach Unified School District

CITIZENS' BOND OVERSIGHT COMMITTEE





2008-2016

I. Completed Projects

II. Major Projects Update

- Jordan High School Major Renovation
- New High School #2 Browning High School
- New High School #3 at the Former JFA Site
- New High School #4 at the Butler Site
- New High School #5 Eunice Sato Academy
- Renaissance High School for the Arts Major Renovation



III. District Wide Projects Update

- Polytechnic HS Auditorium AB300
- Wilson HS Auditorium, ADA and Boiler
- Hamilton MS Gym AB300
- Hill MS Gym AB300
- Fire Alarm, Intercom & Clock Replacement Phase 2
- Portable Removal Phase 3A/B
- Intercom and Clock System Replacement
- Security Cameras (High Schools)
- Telecommunications Phase 1, 2 and 3
- DSA Certification
- DSA Certification at Lakewood HS/Longfellow ES
- Keller MS Conversion and All Weather Field
- Lindsey Academy All Weather Field
- Nelson Academy All Weather Field
- Educare Los Angeles in Long Beach



I. Completed Projects

<u>Description</u>	<u>2008-2014</u>	<u>2016</u>
New Construction		
• Nelson Academy	Opened Fall 2012	
• McBride HS	Opened Fall 2013	
• Cabrillo HS Pool	Opened Fall 2013	
• Roosevelt ES		Opened Fall 2015
• Newcomb K-8		Opened Fall 2015
Portable Removal		
• DOH Portable Removal: 15 sites	Completed	
• Portable Removal Phase I: 2 sites	Completed	
• Portable Removal/Restroom Relocation: Harte ES	Completed	
• Portable Removal Phase II: 14 sites	Completed	
• Portable Removal Phase IIIA: 8 sites		Completed
• Portable Removal Phase IIIB: Naples ES		Completed
Building System Improvements		
• Boiler Replacement Projects: 9 sites/21 boilers	Completed	
• Fire Alarm Replacement Phase I: 9 sites	Completed	
Seismic Mitigation (AB300)		
• Bancroft MS Gym		Completed
• Hoover MS Gym		Completed



I. Completed Projects

Technology

- Core Switch & UPS Replacement: 84 sites
- Wireless Data Communications: 84 sites

2008-2014

Completed
Completed

2016

Access Compliance

- ADA Improvement (King & Stephens)
- Wilson HS Phase I
- Lowell ES
- Washington MS
- Willard ES

Completed

Completed
Completed
Completed
Completed

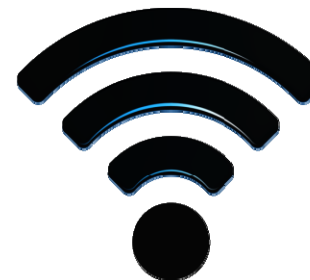
Miscellaneous

- Butler School painting
- CAMS Technology & Site Improvement
- DSA Certification
- Truss Repair

Completed

Completed

Completed
Completed
Completed





I. Completed Projects

Lowell ES ADA /Willard ES ADA Improvements

Project Summary

- **Lowell ES ADA improvements**

- Site accessibility and path of travel
- Site signage
- Main entry ramp
- New door hardware

- **Willard ES ADA improvements**

- Site accessibility and path of travel
- Site signage
- Entry ramp
- New door hardware
- New elevator
- Restroom accessibility improvements

Lowell ES Project Status

- DSA submittal: Approved March 11, 2014
- Bid Award: May 26, 2015
- Construction: Complete
- Final closeout items

Willard ES Project Status

- DSA submittal: Approved June 2014
- Bid approval awarded: December 9, 2014
- Punchlist Unlabeled: Complete
- Construction: Complete



Project Team

- Architect (Lowell): Ghataode Bannon Architects
- Contractor: (Lowell) El Camino Construction & Engineering
- Architect (Willard): Ghataode Bannon Architects
- Contractor: (Willard) Minco Construction

Budget

- Estimated Total Project Budget: \$198K / \$2.39M
- Estimated Construction Budget: \$116K / \$1.56M
- Dollars Expended (as of 01/13/16): \$163K / \$1.87M

Lowell/Willard



I. Completed Projects

DSA Certification at Washington MS and Wilson HS

Project Summary

- **Washington MS Modernization DSA Certification**

- Site Accessibility and path of travel
- New unisex restroom in basement
- New wheelchair lift to basement
- Accessible parking

- **Wilson HS DSA Certification**

- Roofing at Buildings 100, 200, 300, and 400
(Clay roof tiles only)

Project Status

- **Washington MS**

- DSA Approved: November 4, 2014
- Construction completed October 10, 2015

- **Wilson HS Roof Project**

- DSA Agency Submittal: Approved
- Construction Completed August 12, 2014



Project Team

Washington MS

- Architect: GBA Architects.
- Contractor: Fast-Track Construction

Wilson HS

- Architect: LPA, Inc.
- Contractor: Sea Pac Engineering

Budget

Washington / Wilson

- Estimated Total Project Budget: \$1.07M / 1.27M
- Estimated Construction Budget: \$ 554K / 1.05M
- Dollars Expended (as of 01/13/16): \$ 739K / 844K



I. Completed Projects

CAMS Technology & Site Improvements

Project Summary

- Technology improvements:
 - Fire alarm upgrade
 - Intercom and clock replacement
 - Wireless data communications
- Site improvements:
 - ADA accessible ramp/stair

Project Status

- DSA Agency Review: Approved
- Punchlist item left
- Final closeout items

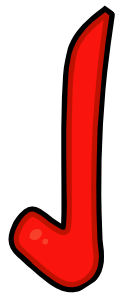


Project Team

- Architect: HMC Architects
- Contractor: Minco Construction

Budget:

- | | |
|--------------------------------------|---------|
| • Estimated Total Project Budget: | \$1.31M |
| • Estimated Construction Budget: | \$ 906K |
| • Dollars Expended (as of 01/13/16): | \$ 929K |



Projects Complete



I. Completed Projects

Truss Repair

Project Summary

- Repair of existing roof trusses in the Auditorium/Cafeteria buildings at Hughes MS, Twain ES and Lindbergh MS.
- Scope includes some ADA improvements

Project Status

- DSA approved: Complete
- Bid preparation: Complete
- Construction: Complete
- Lindberg MS was de-scoped from the project.

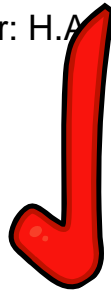
Project Team

- Architect: Ghataode Bannon Architects, LLP
- Engineer: MHP Structural Engineering
- Contractor: H.A. Nicholas



Budget

- Total Project Budget: \$1,187,239 funded from Measure A.
- Anticipated Measure K funding was not needed.



Projects Complete



II. Major Projects Update

Jordan High School Major Renovation

Project Summary

- Existing facilities built in 1930's and 1940's with additions built in the 1950's through 1990's
- 26.89 acre site
- Existing 301,663 sf. of permanent and 31,680 sf. of portable structures
- New and renovated facilities: 395,000 sf., 132 classrooms, and six (6) Academies
- Master Plan capacity: 3,600 students

Project Status

- 1A Interim Housing: Completed/DSA Certified Dec 2015
- 1B Construction: Underway/Completion Winter 2016
- 1C DSA approval: Completed
- 2A Construction Documents: Underway
- 2B Construction Documents: Underway
- 3 Schematic Design: Underway
- 5,6 Schematic Design: Completed

Upcoming Activities

- Marquee: DSA Submittal/March 2016



Project Team

- Architect: PJHM
- Contractors:
 - Phase 1A: McCarthy Building Co.
 - Phase 1B Demo: Unlimited Environmental
 - Phase 1B inc.1: Hayward Baker Inc.
 - Phase 1B inc.2: Pinner Const. Co., Inc.



II. Major Projects Update

Jordan High School Major Renovation - Auditorium

Project Summary

- Phase 4 of overall Jordan HS Major Renovation
- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is limited to voluntary seismic upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems

Project Status

- DSA confirmation of SMP funding eligibility: Complete
- Schematic Design: Complete
- Design Development: Complete
- 100% Construction Documents: Complete
- DSA Submittal: Complete 8/18/2015
- DSA Review: Underway

Upcoming Activities

- DSA Approval: Summer 2016



Project Team

- Architect: PJHM Architects, Inc.

Budget

- Estimated Total Project Budget: \$20.16M
- Estimated Construction Budget: \$14.05M
- Dollars Expended (as of 01/13/16): \$ 890K



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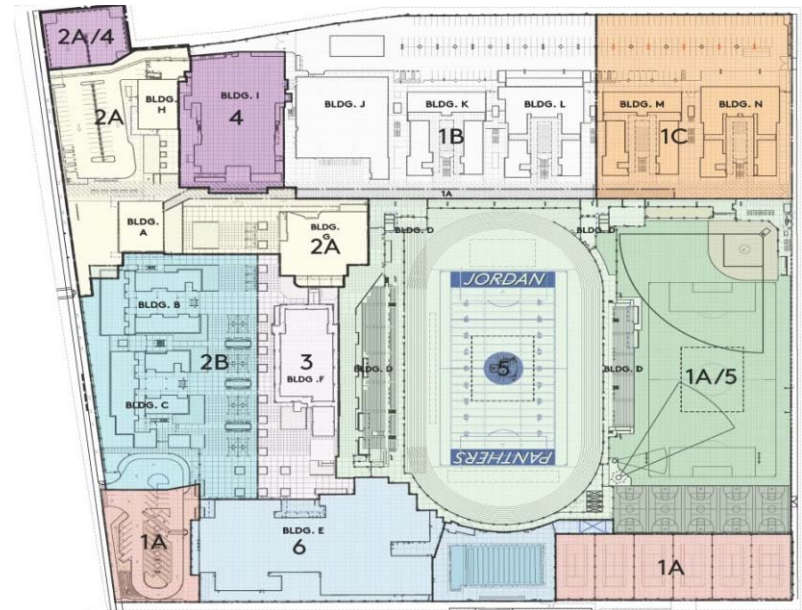
Budgets:

	Phase I	Phase IIA	Phase IV	Phase V	Phase VI
Estimated Total Project Budget	\$97.42M	\$9.60M	\$20.16M	\$18.32M	\$14.0M
Estimated Construction Budget	\$69.03M	\$6.75M	\$14.05M	\$14.80M	\$9.8M
Dollars Expended (03/21/16)	\$40.17M	\$499K	\$890K	\$126K	\$165K

*Voluntary Seismic Mitigation

II. Major Projects Update

Jordan High School Major Renovation



Project Schedule

- Construction: Phase 1A (complete)
- Phase 1B (Open Jan 2017)
- Phase 1C (Open Jan 2019)
- Phase 2B (Open Sept 2020)
- Phase 2A,3,4 (Fall 2021 & 2022)
- Phase 5 and 6 (Fall 2023 & 2024)



MEASURE K SCHOOL BONDS
Building for 21st Century Learning

II. Major Projects Update

Jordan High School Major Renovation



Long Beach Unified School District



I. Major Projects Update

New High School #2 - Browning High School

Project Summary

- New High School (#2): Located at Hill Street and Redondo Avenue in the Wilson Planning Area
- 10.3 acre site
- Master Plan capacity: 860 students
- Educational programs being considered include: Hospitality, people movement, culinary arts, and tourism
- The campus will have learning laboratories, science laboratories, technical educational laboratories, special education classrooms, visual arts classrooms, teaching stations, administration building, media center, gymnasium, multi-purpose room, and food services
- Opening: Fall 2017

Project Status

- Underground utilities 90% complete
- Building footings and foundations 90% complete
- Structural steel erection: 95% complete
- Site Retaining walls: 95% complete
- Exterior framing: 85% complete
- MEP work in progress
- Drywall in progress
- T- Bar ceiling in progress
- Doors in progress



Upcoming Activities

- Water and sewer tie in
- Reclaimed water for irrigation
- Structure steel fireproofing
- Interior framing of Building C

Project Team

- Architect: NAC Architecture
- Construction Management Firm: Balfour Beatty Construction
- Contractor Construction: T.B. Penick and Sons, Inc.

Budget

- Estimated Total Project Budget: \$67.60M
- Estimated Construction Budget: \$53.52M
- Dollars Expended (as of 01/13/16): \$45.94M



II. Major Projects Update

New Browning High School #2





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II. Major Projects Update

New Browning High School #2



Long Beach Unified School District



II. Major Projects Update

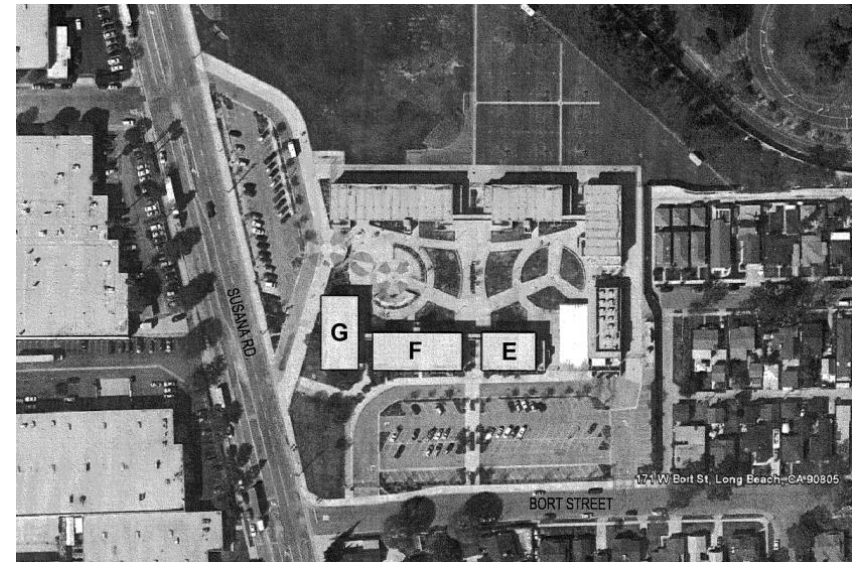
New High School #3 at the Former JFA Site

Project Summary

- Convert Jordan Freshman Academy (JFA) to a small High School (#3)
- Existing 58,352 sf. facility in the Jordan Planning Area
- Built in 2001
- 8.5 acre site
- Educational programs being considered include: computer science, technology engineering, and mathematics

Project Status

- On hold until completion of Jordan HS projects
- Construction anticipated: TBD
- Target school opening: TBD



Project Team

- Architect: NAC Architecture

Budget

- Estimated Total Project Budget: \$328K
- Estimated Construction Budget: \$ 1K
- Dollars Expended (as of 01/13/16): \$ 328K



II. Major Projects Update

New High School #4 at the Butler Site

Project Summary

- New small High School (#4) at former Butler MS site
- Educational programs being considered include Early College High School

Project Status

- Campus re-painted: August 2014
- Site housed Roosevelt ES until Fall 2015
- Interim housing for Renaissance HS starting in fall of 2016 – 2018
- Site assessment and project scope development: Under Review
- Construction anticipated: TBD
- Target school opening: TBD



Project Team

- Architect: TBD
- Contractor: TBD

Budget:

- Estimated Total Project Budget: \$2.50M
- Estimated Construction Budget: \$1.80M
- Dollars Expended (as of 01/13/16): \$ 81K



II. Major Projects Update

New High School #5 - Conversion to Eunice Sato Academy of Mathematics and Science

Project Summary

- Conversion of middle school facility to high school to provide a learning environment in support of the educational program
- Educational programs in Science, Technology, Engineering and Mathematics
- Phased conversion of MS to a HS
 - Portable demolition
 - Exterior painting
 - Classrooms conversion
 - Parking lot expansion
 - Renovation of buildings 200 & 400

Project Status

- Engineering Computer Labs: Complete
- Classroom Conversion: Complete (Phase1)
- Exterior Painting & Wood: Complete
- Portable Demolition: Complete
- Parking Lot Expansion: Bidding (Phase 2)

Upcoming Activities

- STEM and IED Labs: Spring 2017
- Science Labs: Spring 2017



Project Team

- Architect: Ghataode Bannon Architects, LLP
- Contractor:
 - Portable Demolition: Torres Construction
 - Exterior Painting & Wood Repair: Tony's Painting
 - Parking Lot Expansion: TBD

Budget*

- Estimated Total Project Budget: \$2.24M
- Estimated Construction Budget: \$1.16M
- Dollars Expended (as of 01/13/16): \$1.21M

*(Not including new Physical Education/Locker Facility and Demolition of existing Gym building)



II. Major Projects Update

Renaissance High School for the Arts

Project Summary

- Existing facility constructed in 1930s and additions constructed in the 1940s
- New Performing Arts building and Physical Education facilities
- Renovation of existing buildings
- Removal of portables
- Site accessibility and fire life safety upgrades
- Opening Fall 2018

Project Status

- Design development: Complete
- Interim housing plan: Underway
- Construction documents: Complete

Upcoming Activities

- DSA Submittal: June 11, 2015
- DSA Review: Underway
- DSA Approval: March 2016
- Bidding: April 2016
- Construction: Summer 2016 – 2018



Project Team

- Architect: Ghataode Bannon Architects, LLP
- Contractor: TBD

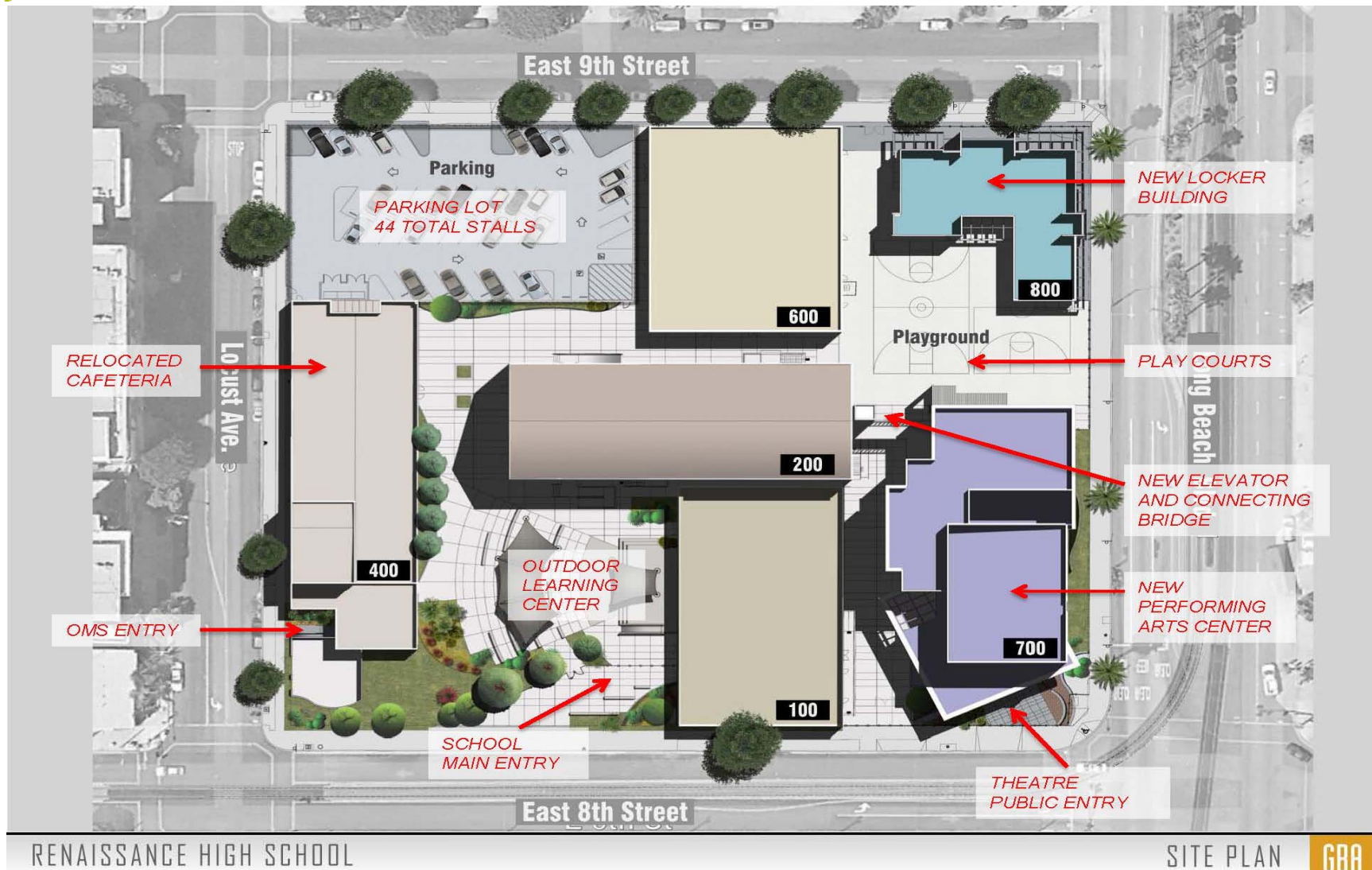
Budget

- Estimated Total Project Budget: \$40.0M
- Estimated Construction Budget: \$28.2M
- Dollars Expended (as of 01/13/16): \$1.84M



II. Major Projects Update

Renaissance High School for the Arts





III. District-Wide Projects Update

Polytechnic HS Auditorium AB300

Project Summary

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Major renovation and accessibility
- Interim housing (portables) during construction

Project Status

- DSA Agency Approval: Complete
- Bid Preparation: Complete
- Bidding: Complete
- Bid Award: Complete
- Construction: Underway
- OPSC Funding Application: Approved
- Interim Housing: Buildings occupied January 26, 2015

Upcoming Activities

- Construction: Underway
- Interior retaining wall construction: Complete
- Subgrade preparation for new slab on grade: Complete
- Mechanical/Electrical Rough-in: Underway/50% Complete
- Steel Erection: Complete
- Auditorium Riser construction complete
- Roof Truss lead paint abatement underway
- SOG form and rebar installation underway



Project Team

- Architect: LPA, Inc.
- Contractor: Pinner Construction Company Inc.

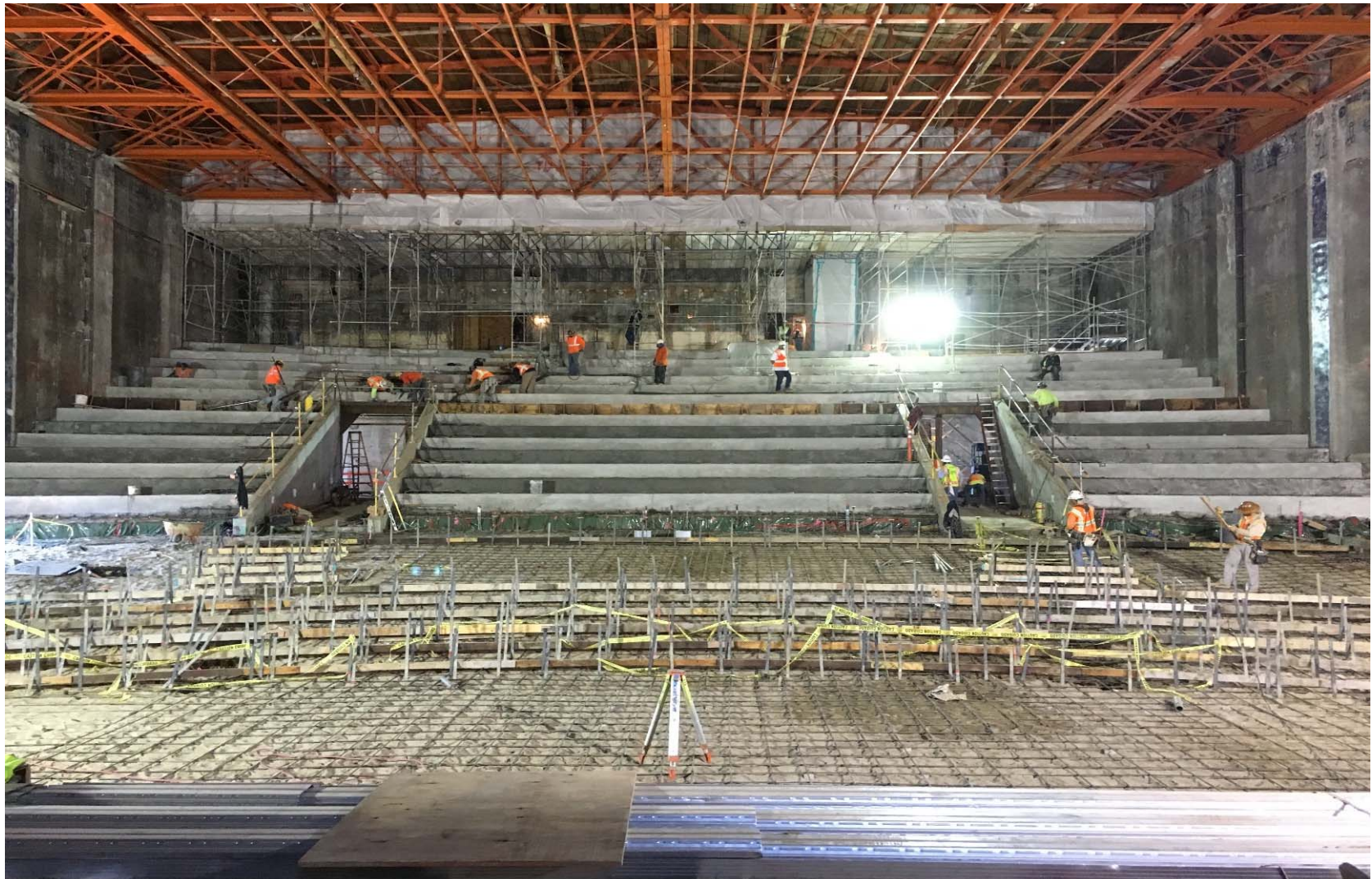
Budget:

- Estimated Total Project Budget: \$20.31M
- Estimated Construction Budget: \$15.05M
- Dollars Expended (as of 01/13/16): \$11.07M



III. District-Wide Projects Update

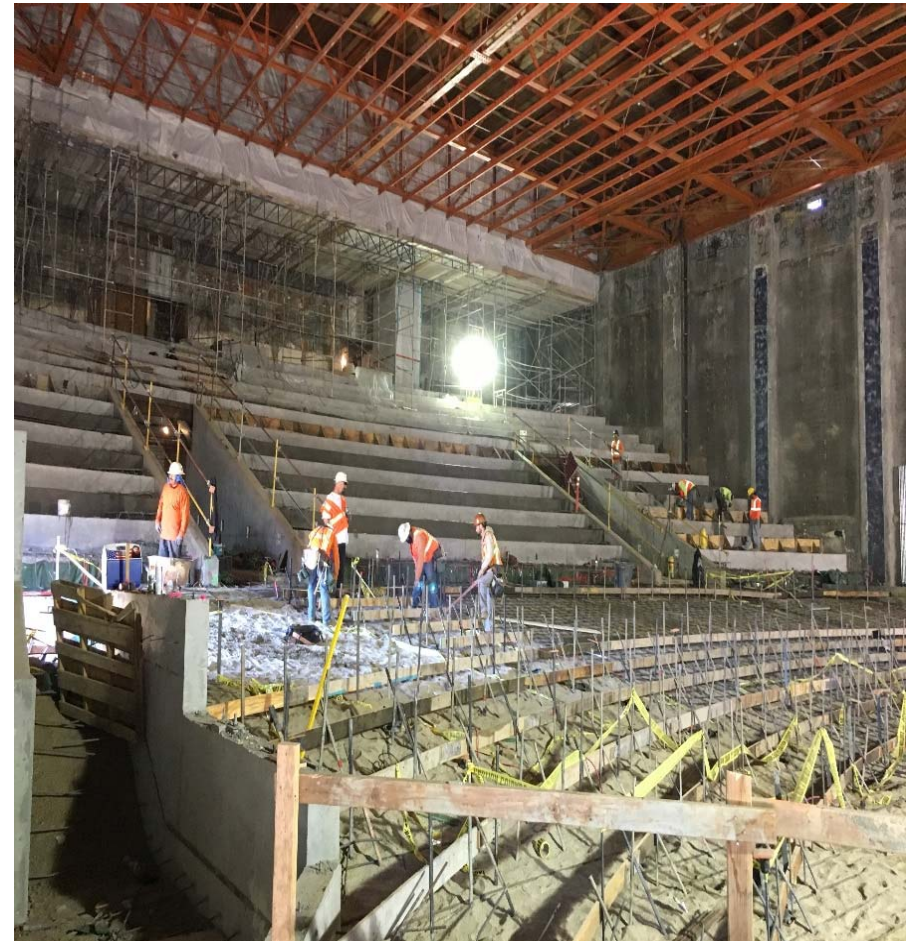
Polytechnic HS Auditorium AB300





III. District-Wide Projects Update

Polytechnic HS Auditorium AB300





III. District-Wide Projects Update

Wilson HS Auditorium, ADA and Boiler

Project Summary

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is partial modernization to voluntary seismic upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems
- Project construction includes boiler replacement and accessibility
- Accessibility includes wheelchair seating, ramps at the stadium, accessible seating, wheelchair lifts, handrails, and remodeling of student restrooms at the Natatorium, and re-paving of basketball court area
- Reopening January 2018

Project Status

- DSA Agency Approval: Complete
- Bid Preparation: Complete
- Bidding: Complete
- Bid Award: Complete
- NTP: February 22, 2016

Upcoming Activities

- Construction in progress



Project Team

- Architect: LPA, Inc.
- Construction Management Firm: Bernard's Construction
- Contractor: 2H Construction, Inc.

Budget

- Estimated Total Project Budget: \$29.8M
- Estimated Construction Budget: \$21.1M
- Dollars Expended (as of 01/13/16): \$ 2.2M



III. District-Wide Projects Update

Hamilton MS Gym AB300

Project Summary

- Demolition of gym building identified on the State's AB300 report
- Scope of work: Construction of new gymnasium building with new locker rooms, weight room, classrooms and site improvements.

Project Status

- DSA confirmation of SMP funding eligibility: Complete
- DSA Agency Review, Phase 2: Complete
- OPSC Conceptual Approval: Complete
- Conceptual Design: Underway



Project Team

- Architect: HMC Architects
- Contractor: TBD

Budget:

- Estimated Total Project Budget: \$11.29M
- Estimated Construction Budget: \$7.02M
- Dollars Expended (as of 01/13/16): \$130K



III. District-Wide Projects Update

Hill MS Gym AB 300

Project Summary

- Project on Eunice Sato Academy site
- Demolition of gym building identified on the State's AB300 report
- Scope of work: Construction of new physical education building with new locker rooms, fitness lab, and weight room. Addition of new lunch shelter and site work
- Opening Fall 2017

Project Status

- DSA Agency Approval: Complete
- Bid Preparation: Complete
- Bidding: Complete
- Bid Award: Underway
- Construction: May 2016
- Anticipated NTP May 2016

Upcoming Activities

- Construction: May 2016 - 2017



Project Team:

- Architect: LPA, Inc.
- Contractor: TBD

Budget:

- Estimated Total Project Budget: \$7.01M
- Estimated Construction Budget: \$4.60M
- Dollars Expended (as of 01/13/16): \$ 503K



III. District-Wide Projects Update

Fire Alarm, Intercom, and Clock Replacement Phase 2

Project Summary

- Removal and replacement of Fire Alarm, Intercom & Clock systems at the following 11 school sites:

Bid Package 1A

- Cabrillo HS

Bid Package 2B

- Hudson ES
- Webster ES

Bid Package 3B

- Bixby
- Kettering
- Cleveland

Bid Package 4B

- Jefferson MS
- Barton ES

Bid Package 5B

- International ES
- Lindbergh
- Robinson



Project Status

- Construction 1A: Underway
- Construction 2B: Bid, Award pending
- Construction 3B: Underway
- Construction 4B: Bid, Award pending
- Construction 5B: Underway

Upcoming Activities

- Bid Package 2B, 4B: Award pending
- Bid Package 2B & 4B: Preconstruction activities in progress
- Bid Package 1A & 3B: Testing & Closeout
- Budgeting for Phase 3

Project Team

- Contractor (Bid Package 1A): PARS Arvin
- Contractor (Bid Package 2B): PARS ARVIN
- Contractor (Bid Package 3B): JAM Fire
- Contractor (Bid Package 4B): JAM Fire
- Contractor (Bid Package 5B): JAM Fire

Budget

- Estimated Target Project Budget: \$14.32M
- Estimated Construction Budget: \$ 9.90M
- Dollars Expended (as of 01/13/16): \$4.41M



III. District-Wide Projects Update

Portable Removal Phase 3A/B

Project Summary

- Removal of portable buildings at the following sites (Phase 3A):

- Addams ES
- Barton ES
- Burcham ES
- Burnett ES
- Garfield ES
- Marshall MS
- Signal Hill ES
- Stephens MS

- Portable Removal (Phase 3B):

Naples ES: Removal and replacement of 4 portable classrooms with the addition of 1 portable classroom. (Project complete)

- Millikan HS: Removal of 4 modular buildings.

Project Status

- Millikan HS removal under review. Building 700 under review as an option for replacement of modular buildings. Building was identified on State's AB300 report.

Upcoming Activities

- Millikan site utilization review and planning: Underway
- Millikan Schematic Design: May 2016



Project Team

- Architect: Adolph Ziemba AIA & Associates
- Contractor: (Phase 3A): ARC Construction
- Contractor: (Phase 3B): Naples: Pacific Winds
- Contractor: (Phase 3B- Millikan: TBD)

Budget

- Estimated Total Project Budget: \$4.42M
- Estimated Construction Budget: \$3.61M
- Dollars Expended (as of 01/13/16): \$2.12M



III. District-Wide Projects Update

Intercom and Clock System Replacement

Project Summary

- New installation or upgrade of current intercom and clock systems at the following 87 school sites:

Addams ES	Carver ES	Hill MS	MacArthur ES	Riley ES
Alvarado ES	Chavez ES	Holmes ES	Madison ES	Robinson K-8
Avalon K-12	Cleveland ES	Hoover MS	Mann ES	Rogers MS
Bancroft MS	Cubberley K-8	Hudson K-8	Marshall MS	Roosevelt ES
Barton ES	Dooley ES	Hughes MS	McBride HS	Signal Hill ES
Beach HS	Edison ES	International ES	McKinley ES	Stanford MS
Bethune ES	Emerson ES	Jefferson 6-8	Millikan HS	Stephens MS
Birney ES	EPHS (Cedar)	Keller site	Monroe K-8	Stevenson ES
Bixby ES	Franklin MS	Kettering ES	Muir K-8	Tincher K-8
Bryant ES	Fremont ES	King ES	Naples ES	Tucker ES
Buffum ES	Gant ES	Lafayette ES	Nelson K-8	Twain ES
Burbank ES	Garfield ES	Lakewood HS	Newcomb K-8	Washington MS
Burcham K-8	Gompers K-8	Lee ES	PAAL	Webster ES
Burnett ES	Grant ES	Lincoln ES	Polytechnic HS	Whittier ES
Butler Site	Hamilton MS	Lindberg 6-8	Powell K-8	Willard ES
Cabrillo HS	Harte ES	Lindsey MS	Prisk ES	Wilson HS
CAMS	Henry K-8	Longfellow ES	Reid HS	
		Los Cerritos ES	Renaissance HS	
		Lowell ES		

Project Status

- Bid Award: April 2016
- Construction: May 2016 - 2019



Project Team

Contractor: Jam Corporation
TeleNet VoIP

Budget

- Estimated Total Project Budget: \$13.8M
- Estimated Construction Budget: \$ 7.3M
- Dollars Expended (as of 01/13/16): \$ 917K



III. District-Wide Projects Update

Security Cameras (High Schools)

Project Summary

- Install upgraded security camera technology at the following 11 HS sites

- Millikan HS
- PAAL
- Polytechnic HS
- Renaissance HS

- Beach HS
- Cabrillo HS
- EPHS
- Eunice Sat. Academy
- Lakewood HS
- Reid HS
- Wilson HS

✓
Projects Complete

- Install monitoring stations at School Safety and Dispatch, and at the Emergency Operation Center

✓
Projects Complete



Project Status

- Site assessments: Complete
- Project scope development: Complete
- Final design review: Complete
- Construction underway: June 1, 2015 - 2017

Project Team

Contractor: Veterans Communication Services, Inc.

Budget

- Estimated Total Project Budget: \$4.07M
- Estimated Construction Budget: \$2.34M
- Dollars Expended (as of 01/13/16): \$2.22M



III. District-Wide Projects Update

Telecommunications Phase 1, 2 and 3

Project Summary

Phase 1

- Replace phone switch and handsets at the following eleven (11) school sites & (4) administration sites:
 - Cabrillo HS
 - Jordan HS
 - Jordan Plus
 - Lakewood HS
 - McBride HS
 - Millikan HS
 - Nelson Academy
 - Polytechnic HS
 - Renaissance HS
 - Wilson HS
 - Avalon K-12
 - District Office
 - Facilities/ Maintenance
 - Monroe
 - Purchasing



Phase 2

- Replace phone switch and handsets at 33 ES and MS sites, 2 administration sites and small HS sites

Phase 3

- Replace phone switch and handsets at 38 schools and 3 administration sites

Project Status

Phase 1

- Bid Awarded to Carousel Industries on May 2014
- Construction Completion anticipated: March 2016

Phase 2

- Site assessments and project scope development: Complete
- Out to Bid: Winter 2016
- Construction anticipated: Summer 2016

Phase 3

- Site assessments and project scope development: Underway
- Construction anticipated: Fall 2017

Budget

Phase 1

- Estimated Total Project Budget: \$1.84M
- Estimated Construction Budget: \$1.71M
- Dollars Expended (as of 01/13/16): \$1.42M

Phase 2

- Estimated Total Project Budget: \$4.79M
- Estimated Construction Budget: \$3.56M
- Dollars Expended (as of 01/13/16): \$0.00

Phase 3

- Estimated Total Project Budget: \$4.04M
- Estimated Construction Budget: \$3.03M
- Dollars Expended (as of 01/13/16): \$0.00



III. District-Wide Projects Update

DSA Certification

Project Summary

- 392 old DSA applications identified to date
- 342 old applications now Certified (complete)
- 50 old applications are under evaluation with 7 applications at DSA for Certification
- 46 District sites are “clear”
 - Addams ES
 - Alvarado ES
 - Avalon K-12
 - Bancroft MS
 - Barton ES
 - Browning HS
 - Bryant ES
 - Buffum TLC
 - Burbank ES
 - Butler
 - CAMS HS
 - Carver ES
 - Chavez ES
 - Dooley ES
 - Emerson Academy
 - EPHS
 - Garfield ES
 - Hamilton MS
 - Henry K-8
 - Holmes ES
 - Hoover MS
 - Keller MS
 - Lincoln ES
 - Lindsey Academy
 - Longfellow ES
 - Los Cerritos ES
 - Lowell ES
 - MacArthur ES
 - McBride HS
 - Millikan HS
 - Muir MS
 - Naples ES
 - Prisk ES
 - Reid HS
 - Riley ES
 - Rogers MS
 - Roosevelt HS
 - Smith(Burnett) ES
 - Stevenson ES
 - Tincher K-8
 - Twain ES
 - Webster ES
 - Willard ES
 - Wilson HS



Project Status

- Close-out activities on-going for multiple sites
- New projects affected by the closeout of an old project require District to notify DSA of proposed remediation for old project to obtain certification allowing new project review and approval
- Remedial work will be performed by District's Maintenance Branch or contractor
- LBUSD total application numbers is 1,471, 102 open (50 old and 52 new) and 1,369 closed

Budget

- Estimated Total Project Budget: \$5.16M
- Estimated Construction Budget: \$2.01M
- Dollars Expended (as of 01/13/16): \$2.01M

III. District-Wide Projects Update

DSA Certification Lakewood HS/Longfellow ES

Project Summary

- Lakewood HS Modernization DSA Certification Completing ADA/accessibility compliance improvement (i.e. handrails, ramps wheelchair lift, etc.)
- Longfellow ES new restroom and site improvement completion. Tiling of restrooms and exterior drainage correction from new building

Project Status

- DSA Agency Approval: Complete
- Bid Preparation: Complete
- Bidding: Complete
- Bid Award: Underway
- Construction: Summer 2016

Project Team

- Architect: Harley Ellis Devereaux
- Contractor: TBD



Budget

- Estimated Total Project Budget: \$620K
- Estimated Construction Budget: \$400K
- Dollars Expended (as of 01/13/16): \$20K

Lakewood



III. District-Wide Projects Update

Keller MS School Conversion and All Weather Field

Project Summary

- Conversion of elementary facility to middle school
- Bldg. B renovation to provide a learning environment in support of the educational program in kindergarten area to science classrooms and classrooms to physical education locker rooms
- Installation of all weather field for outdoor education, 190X330 ft.
- ADA improvements
- Return of leased portables

Project Status

- Field Bid Preparation: Complete
- Field Bidding: Underway
- Field Bid Award: May 2016
- Field Construction: Summer 2016
- Renovation Schematic Plan: Underway
- Renovation Construction: Summer 2017 - Fall 2018



Project Team

- Architect: Ghataode Bannon Architects, LLP
- Contractor: TBD

Budget

- Estimated Total Project Budget: \$3.5M / \$1.8M
- Estimated Construction Budget: \$2.5M / \$1.5M
- Dollars Expended (as of 01/13/16): \$475K / \$ 43K

Conversion/Field



III. District-Wide Projects Update

Lindsey Academy All Weather Field

Project Summary

- Installation of all weather field. Original field failed due to soil condition and lack of water as a result of the drought restrictions. Replacement is necessary for safety.



Project Status

- Design Development: Underway
- DSA Approval: N/A
- Bid Preparation: April 2016
- Bidding: May 2016
- Bid Award: June 2016
- Construction: Summer 2016

Project Team

- Architect: HMC Architects
- Contractor: TBD

Budget

- Estimated Total Project Budget: \$1.5M
- Estimated Construction Budget: \$1.0M
- Dollars Expended (as of 01/13/16): \$ 1K



III. District-Wide Projects Update

Nelson Academy All Weather Field

Project Summary

- Installation of all weather field. Existing field is not usable due to soil condition. Replacement is necessary for safety.

Project Status

- Design Development: Underway
- DSA Approval: N/A
- Bid Preparation: April 2016
- Bidding: May 2016
- Bid Award: June 2016
- Construction: Summer 2016



Project Team

- Architect: HMC Architects
- Contractor: TBA

Budget

- Estimated Total Project Budget: \$1.50M
- Estimated Construction Budget: \$1.1M
- Dollars Expended (as of 01/13/16): \$ 17K



III. District-Wide Projects Update

Educare Los Angeles in Long Beach

Project Summary

- Temporarily funded by Measure K to be reimbursed with Donor and One-Time Committed General Funds
- Early childhood education facility
- Sixteen classrooms for infants, toddlers and preschoolers
- Will serve 191 children from birth to 5 years old
- Facility includes:
 - One two-story administration building
 - Three one-story classroom buildings
- Total square footage of 32,000 square feet
- New playground
- Includes drop-off area and parking lot
- Barton ES playground redesign and renovation

Project Status

- Construction documents to be completed March 2016
- Submission to DSA in April 2016
- Bidding scheduled for October 2016
- Construction scheduled to begin January 2017
- Completion anticipated for September – December 2017
- Barton ES playground construction to begin Summer 2016



Project Team

- Architect: Dougherty & Dougherty, LLP
- Contractor: TBD
- Modular Building Manufacturer: American Modular Systems

Budget

- Estimated Total Project Budget: \$13.9M
- Estimated Construction Budget: \$11.1M
- Dollars Expended (as of 01/13/16): \$ 4K



This presentation along with
Citizens' Oversight Committee
information is available at:

www.lbschools.net