



**MEASURE K** SCHOOL BONDS  
Building for 21st Century Learning

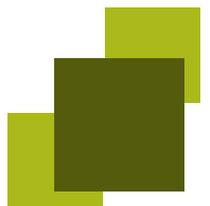
# Measure K Bond Program

Project Update

April 7, 2016

Long Beach Unified School District

CITIZENS' BOND OVERSIGHT COMMITTEE





## 2008-2016

### I. Completed Projects

### II. Major Projects Update

- Jordan High School Major Renovation
- New High School #2 Browning High School
- New High School #3 at the Former JFA Site
- New High School #4 at the Butler Site
- New High School #5 Eunice Sato Academy
- Renaissance High School for the Arts Major Renovation



### III. District Wide Projects Update

- Polytechnic HS Auditorium AB300
- Wilson HS Auditorium, ADA and Boiler
- Hamilton MS Gym AB300
- Hill MS Gym AB300
- Fire Alarm, Intercom & Clock Replacement Phase 2
- Portable Removal Phase 3A/B
- Intercom and Clock System Replacement
- Security Cameras (High Schools)
- Telecommunications Phase 1, 2 and 3
- DSA Certification
- DSA Certification at Lakewood HS/Longfellow ES
- Keller MS Conversion and All Weather Field
- Lindsey Academy All Weather Field
- Nelson Academy All Weather Field
- Educare Los Angeles in Long Beach



# I. Completed Projects

<u>Description</u>	<u>2008-2014</u>	<u>2016</u>
<b>New Construction</b>		
• Nelson Academy	Opened Fall 2012	
• McBride HS	Opened Fall 2013	
• Cabrillo HS Pool	Opened Fall 2013	
• Roosevelt ES		Opened Fall 2015
• Newcomb K-8		Opened Fall 2015
<b>Portable Removal</b>		
• DOH Portable Removal: 15 sites	Completed	
• Portable Removal Phase I: 2 sites	Completed	
• Portable Removal/Restroom Relocation: Harte ES	Completed	
• Portable Removal Phase II: 14 sites	Completed	
• Portable Removal Phase IIIA: 8 sites		Completed
• Portable Removal Phase IIIB: Naples ES		Completed
<b>Building System Improvements</b>		
• Boiler Replacement Projects: 9 sites/21 boilers	Completed	
• Fire Alarm Replacement Phase I: 9 sites	Completed	
<b>Seismic Mitigation (AB300)</b>		
• Bancroft MS Gym		Completed
• Hoover MS Gym		Completed



# I. Completed Projects

## Technology

- Core Switch & UPS Replacement: 84 sites
- Wireless Data Communications: 84 sites

## 2008-2014

Completed  
 Completed

## 2016

## Access Compliance

- ADA Improvement (King & Stephens)
- Wilson HS Phase I
- Lowell ES
- Washington MS
- Willard ES

Completed

Completed  
 Completed  
 Completed  
 Completed

## Miscellaneous

- Butler School painting
- CAMS Technology & Site Improvement
- DSA Certification
- Truss Repair

Completed

Completed

Completed  
 Completed  
 Completed





# I. Completed Projects

## Lowell ES ADA /Willard ES ADA Improvements

### Project Summary

- **Lowell ES ADA improvements**
  - Site accessibility and path of travel
  - Site signage
  - Main entry ramp
  - New door hardware
- **Willard ES ADA improvements**
  - Site accessibility and path of travel
  - Site signage
  - Entry ramp
  - New door hardware
  - New elevator
  - Restroom accessibility improvements

### Lowell ES Project Status

- DSA submittal: Approved March 11, 2014
- Bid Award: May 26, 2015
- Construction: Complete
- Final closeout items

### Willard ES Project Status

- DSA submittal: Approved June 2014
- Bid approval awarded: December 9, 2014
- Punchlist Unlabeled: Complete
- Construction: Complete



Projects Complete

### Project Team

- Architect (Lowell): Ghataode Bannon Architects
- Contractor: (Lowell) El Camino Construction & Engineering
- Architect (Willard): Ghataode Bannon Architects
- Contractor: (Willard) Minco Construction

### Budget

- |                                      | <u>Lowell/Willard</u> |
|--------------------------------------|-----------------------|
| • Estimated Total Project Budget:    | \$198K / \$2.39M      |
| • Estimated Construction Budget:     | \$116K / \$1.56M      |
| • Dollars Expended (as of 01/13/16): | \$163K / \$1.87M      |



# I. Completed Projects

## DSA Certification at Washington MS and Wilson HS

### Project Summary

- **Washington MS Modernization DSA Certification**

- Site Accessibility and path of travel
- New unisex restroom in basement
- New wheelchair lift to basement
- Accessible parking

- **Wilson HS DSA Certification**

- Roofing at Buildings 100, 200, 300, and 400  
(Clay roof tiles only)

### Project Status

- **Washington MS**

- DSA Approved: November 4, 2014
- Construction completed October 10, 2015

- **Wilson HS Roof Project**

- DSA Agency Submittal: Approved
- Construction Completed August 12, 2014



### Project Team

#### **Washington MS**

- Architect: GBA Architects.
- Contractor: Fast-Track Construction

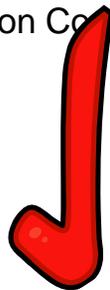
#### **Wilson HS**

- Architect: LPA, Inc.
- Contractor: Sea Pac Engineering

### Budget

#### Washington / Wilson

- Estimated Total Project Budget: \$1.07M / 1.27M
- Estimated Construction Budget: \$ 554K / 1.05M
- Dollars Expended (as of 01/13/16): \$ 739K / 844K



Projects Complete



# I. Completed Projects

## CAMS Technology & Site Improvements

### Project Summary

- Technology improvements:
  - Fire alarm upgrade
  - Intercom and clock replacement
  - Wireless data communications
- Site improvements:
  - ADA accessible ramp/stair

### Project Status

- DSA Agency Review: Approved
- Punchlist item left
- Final closeout items

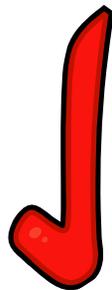


### Project Team

- Architect: HMC Architects
- Contractor: Minco Construction

### Budget:

- Estimated Total Project Budget: \$1.31M
- Estimated Construction Budget: \$ 906K
- Dollars Expended (as of 01/13/16): \$ 929K



**Projects Complete**



# I. Completed Projects

## Truss Repair

### Project Summary

- Repair of existing roof trusses in the Auditorium/Cafeteria buildings at Hughes MS, Twain ES and Lindbergh MS.
- Scope includes some ADA improvements

### Project Status

- DSA approved: Complete
- Bid preparation: Complete
- Construction: Complete
- Lindberg MS was de-scoped from the project.

### Project Team

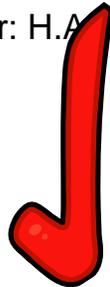
- Architect: Ghataode Bannon Architects, LLP
- Engineer: MHP Structural Engineer
- Contractor: H.A. Nicholas



**Projects Complete**

### Budget

- Total Project Budget: \$1,187,239 funded from Measure A.
- Anticipated Measure K funding was not needed.





## II. Major Projects Update

### Jordan High School Major Renovation

#### Project Summary

- Existing facilities built in 1930's and 1940's with additions built in the 1950's through 1990's
- 26.89 acre site
- Existing 301,663 sf. of permanent and 31,680 sf. of portable structures
- New and renovated facilities: 395,000 sf., 132 classrooms, and six (6) Academies
- Master Plan capacity: 3,600 students

#### Project Status

- 1A Interim Housing: Completed/DSA Certified Dec 2015
- 1B Construction: Underway/Completion Winter 2016
- 1C DSA approval: Completed
- 2A Construction Documents: Underway
- 2B Construction Documents: Underway
- 3 Schematic Design: Underway
- 5,6 Schematic Design: Completed

#### Upcoming Activities

- Marquee: DSA Submittal/March 2016



#### Project Team

- Architect: PJHM
- Contractors:
  - Phase 1A: McCarthy Building Co.
  - Phase 1B Demo: Unlimited Environmental
  - Phase 1B inc.1: Hayward Baker Inc.
  - Phase 1B inc.2: Pinner Const. Co., Inc.



## II. Major Projects Update

### Jordan High School Major Renovation - Auditorium

#### Project Summary

- Phase 4 of overall Jordan HS Major Renovation
- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is limited to voluntary seismic upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems

#### Project Status

- DSA confirmation of SMP funding eligibility: Complete
- Schematic Design: Complete
- Design Development: Complete
- 100% Construction Documents: Complete
- DSA Submittal: Complete 8/18/2015
- DSA Review: Underway

#### Upcoming Activities

- DSA Approval: Summer 2016



#### Project Team

- Architect: PJHM Architects, Inc.

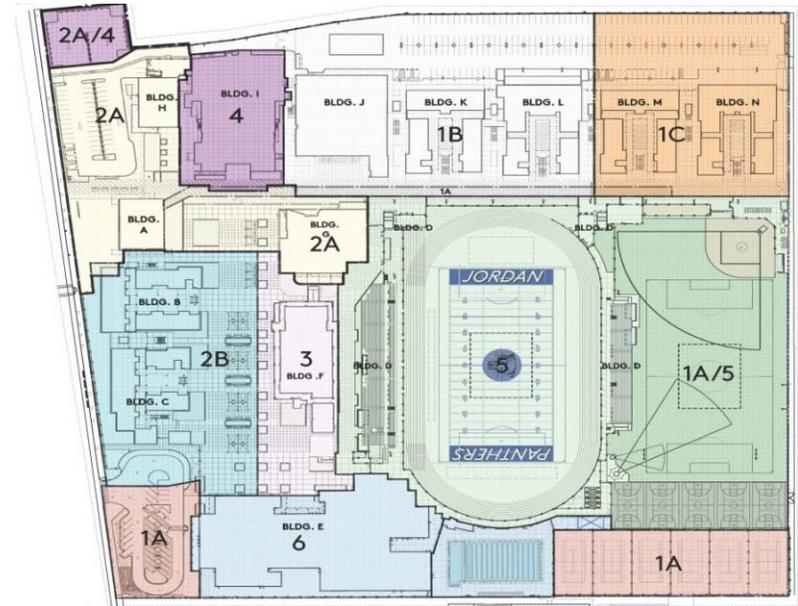
#### Budget

- Estimated Total Project Budget: \$20.16M
- Estimated Construction Budget: \$14.05M
- Dollars Expended (as of 01/13/16): \$ 890K



## II. Major Projects Update

### Jordan High School Major Renovation



#### Budgets:

	Phase I	Phase IIA	Phase IV	Phase V	Phase VI
<b>Estimated Total Project Budget</b>	\$97.42M	\$9.60M	\$20.16M	\$18.32M	\$14.0M
<b>Estimated Construction Budget</b>	\$69.03M	\$6.75M	\$14.05M	\$14.80M	\$9.8M
<b>Dollars Expended (03/21/16)</b>	\$40.17M	\$499K	\$890K	\$126K	\$165K

\*Voluntary Seismic Mitigation

#### **Project Schedule**

- Construction: Phase 1A (complete)
- Phase 1B (Open Jan 2017)
- Phase 1C (Open Jan 2019)
- Phase 2B (Open Sept 2020)
- Phase 2A,3,4 (Fall 2021 & 2022)
- Phase 5 and 6 (Fall 2023 & 2024)



## II. Major Projects Update

### Jordan High School Major Renovation





# I. Major Projects Update

## New High School #2 - Browning High School

### Project Summary

- New High School (#2): Located at Hill Street and Redondo Avenue in the Wilson Planning Area
- 10.3 acre site
- Master Plan capacity: 860 students
- Educational programs being considered include: Hospitality, people movement, culinary arts, and tourism
- The campus will have learning laboratories, science laboratories, technical educational laboratories, special education classrooms, visual arts classrooms, teaching stations, administration building, media center, gymnasium, multi-purpose room, and food services
- Opening: Fall 2017

### Project Status

- Underground utilities 90% complete
- Building footings and foundations 90% complete
- Structural steel erection: 95% complete
- Site Retaining walls: 95% complete
- Exterior framing: 85% complete
- MEP work in progress
- Drywall in progress
- T- Bar ceiling in progress
- Doors in progress



### Upcoming Activities

- Water and sewer tie in
- Reclaimed water for irrigation
- Structure steel fireproofing
- Interior framing of Building C

### Project Team

- Architect: NAC Architecture
- Construction Management Firm: Balfour Beatty Construction
- Contractor Construction: T.B. Penick and Sons, Inc.

### Budget

- Estimated Total Project Budget: \$67.60M
- Estimated Construction Budget: \$53.52M
- Dollars Expended (as of 01/13/16): \$45.94M



## II. Major Projects Update

### New Browning High School #2





## II. Major Projects Update

### New Browning High School #2





## II. Major Projects Update

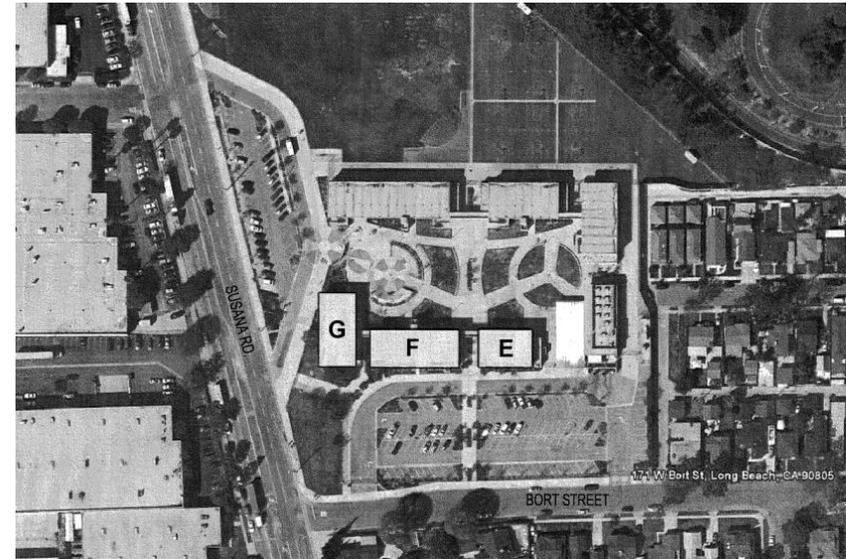
### New High School #3 at the Former JFA Site

#### Project Summary

- Convert Jordan Freshman Academy (JFA) to a small High School (#3)
- Existing 58,352 sf. facility in the Jordan Planning Area
- Built in 2001
- 8.5 acre site
- Educational programs being considered include: computer science, technology engineering, and mathematics

#### Project Status

- On hold until completion of Jordan HS projects
- Construction anticipated: TBD
- Target school opening: TBD



#### Project Team

- Architect: NAC Architecture

#### Budget

- Estimated Total Project Budget: \$328K
- Estimated Construction Budget: \$ 1K
- Dollars Expended (as of 01/13/16): \$ 328K



## II. Major Projects Update

### New High School #4 at the Butler Site

#### Project Summary

- New small High School (#4) at former Butler MS site
- Educational programs being considered include Early College High School

#### Project Status

- Campus re-painted: August 2014
- Site housed Roosevelt ES until Fall 2015
- Interim housing for Renaissance HS starting in fall of 2016 – 2018
- Site assessment and project scope development: Under Review
- Construction anticipated: TBD
- Target school opening: TBD



#### Project Team

- Architect: TBD
- Contractor: TBD

#### Budget:

- Estimated Total Project Budget: \$2.50M
- Estimated Construction Budget: \$1.80M
- Dollars Expended (as of 01/13/16): \$ 81K



## II. Major Projects Update

### New High School #5 - Conversion to Eunice Sato Academy of Mathematics and Science

#### Project Summary

- Conversion of middle school facility to high school to provide a learning environment in support of the educational program
- Educational programs in Science, Technology, Engineering and Mathematics
- Phased conversion of MS to a HS
  - Portable demolition
  - Exterior painting
  - Classrooms conversion
  - Parking lot expansion
  - Renovation of buildings 200 & 400

#### Project Status

- Engineering Computer Labs: Complete
- Classroom Conversion: Complete (Phase1)
- Exterior Painting & Wood: Complete
- Portable Demolition: Complete
- Parking Lot Expansion: Bidding (Phase 2)

#### Upcoming Activities

- STEM and IED Labs: Spring 2017
- Science Labs: Spring 2017



#### Project Team

- Architect: Ghataode Bannon Architects, LLP
- Contractor:
  - Portable Demolition: Torres Construction
  - Exterior Painting & Wood Repair: Tony's Painting
  - Parking Lot Expansion: TBD

#### Budget\*

- Estimated Total Project Budget: \$2.24M
- Estimated Construction Budget: \$1.16M
- Dollars Expended (as of 01/13/16): \$1.21M

\*(Not including new Physical Education/Locker Facility and Demolition of existing Gym building)



## II. Major Projects Update

### Renaissance High School for the Arts

#### Project Summary

- Existing facility constructed in 1930s and additions constructed in the 1940s
- New Performing Arts building and Physical Education facilities
- Renovation of existing buildings
- Removal of portables
- Site accessibility and fire life safety upgrades
- Opening Fall 2018

#### Project Status

- Design development: Complete
- Interim housing plan: Underway
- Construction documents: Complete

#### Upcoming Activities

- DSA Submittal: June 11, 2015
- DSA Review: Underway
- DSA Approval: March 2016
- Bidding: April 2016
- Construction: Summer 2016 – 2018



#### Project Team

- Architect: Ghataode Bannon Architects, LLP
- Contractor: TBD

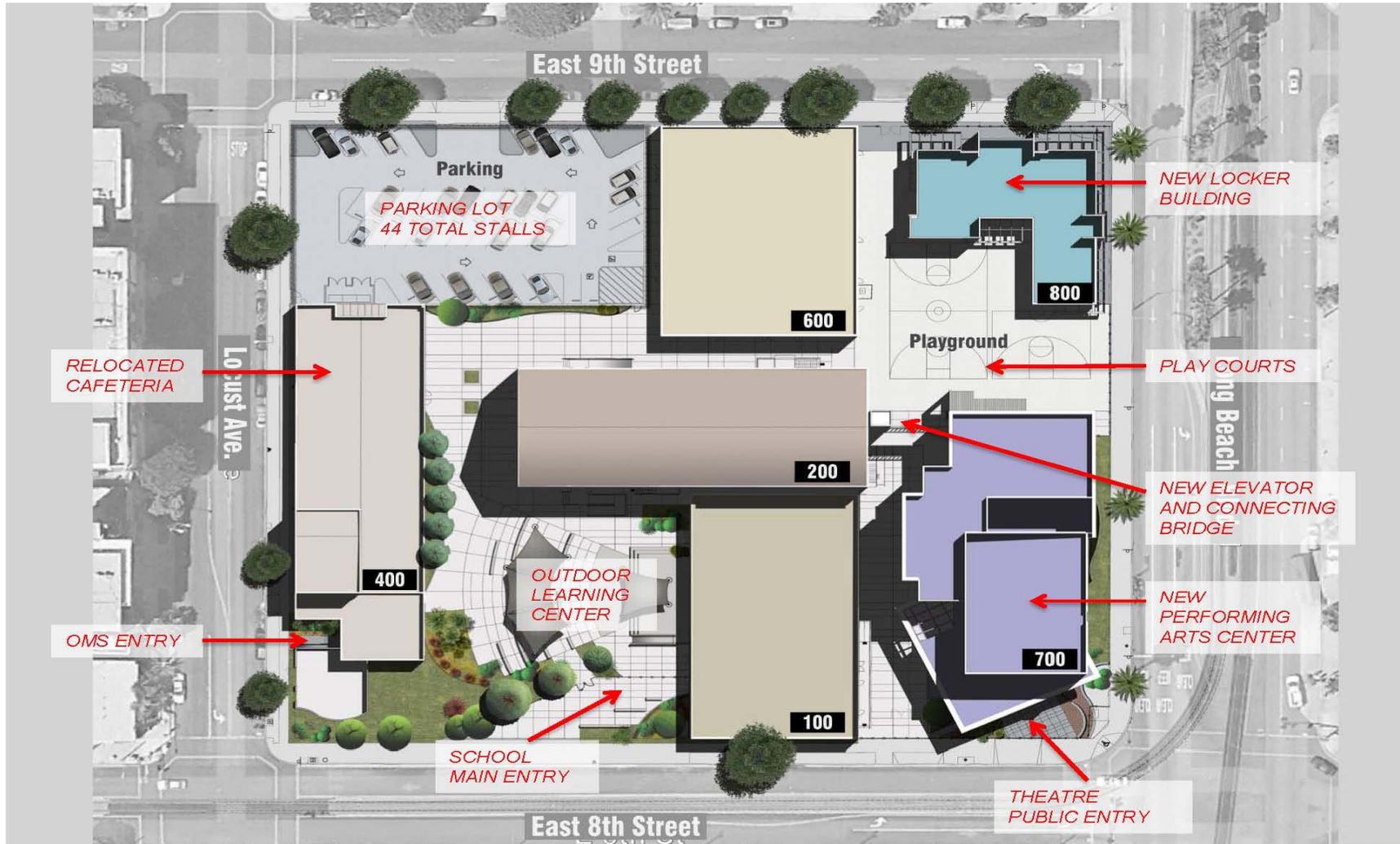
#### Budget

- Estimated Total Project Budget: \$40.0M
- Estimated Construction Budget: \$28.2M
- Dollars Expended (as of 01/13/16): \$1.84M



## II. Major Projects Update

### Renaissance High School for the Arts



RENAISSANCE HIGH SCHOOL

SITE PLAN





## III. District-Wide Projects Update

### Polytechnic HS Auditorium AB300

#### Project Summary

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Major renovation and accessibility
- Interim housing (portables) during construction

#### Project Status

- DSA Agency Approval: Complete
- Bid Preparation: Complete
- Bidding: Complete
- Bid Award: Complete
- Construction: Underway
- OPSC Funding Application: Approved
- Interim Housing: Buildings occupied January 26, 2015

#### Upcoming Activities

- Construction: Underway
- Interior retaining wall construction: Complete
- Subgrade preparation for new slab on grade: Complete
- Mechanical/Electrical Rough-in: Underway/50% Complete
- Steel Erection: Complete
- Auditorium Riser construction complete
- Roof Truss lead paint abatement underway
- SOG form and rebar installation underway



#### Project Team

- Architect: LPA, Inc.
- Contractor: Pinner Construction Company Inc.

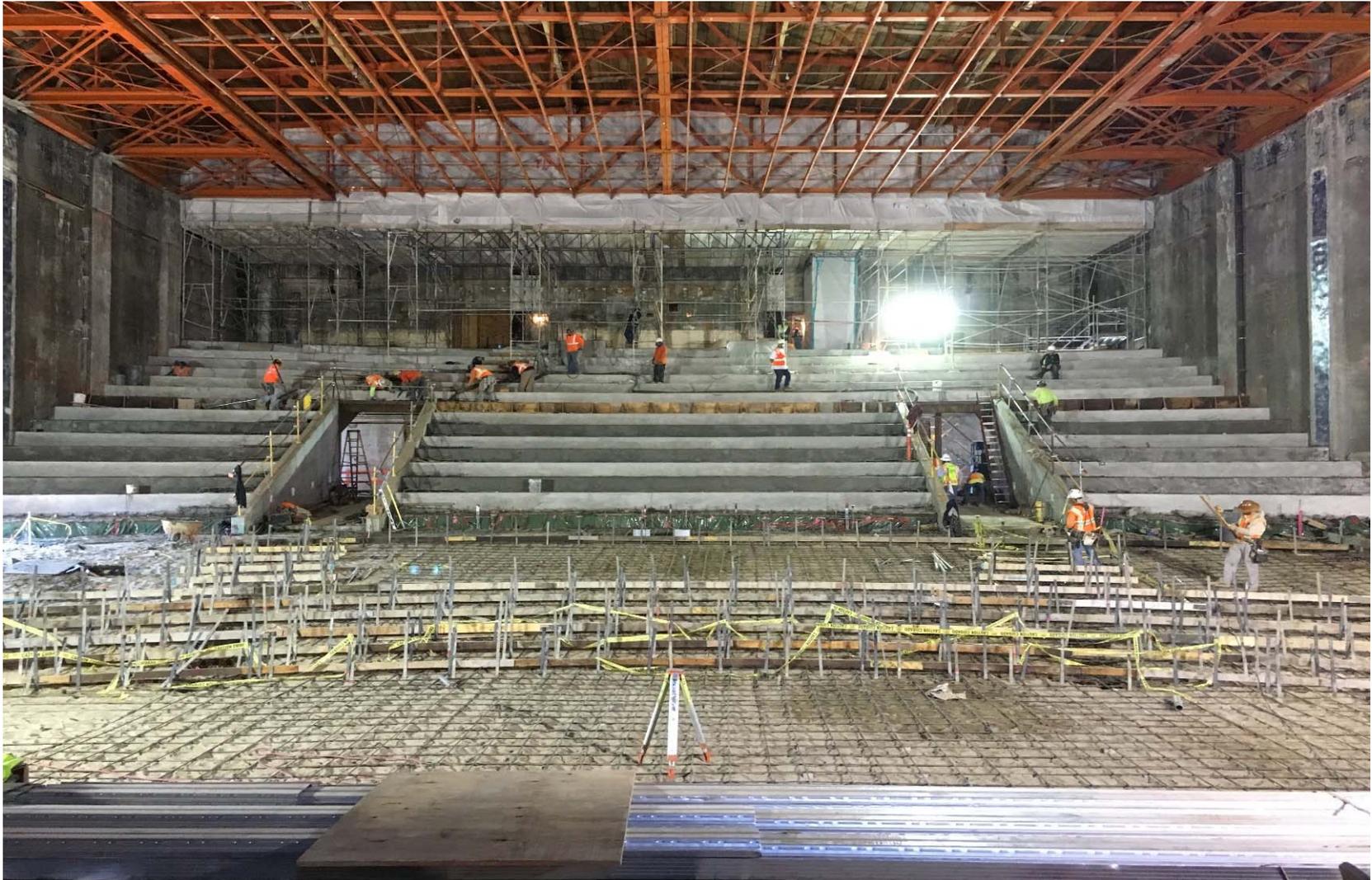
#### Budget:

- Estimated Total Project Budget: \$20.31M
- Estimated Construction Budget: \$15.05M
- Dollars Expended (as of 01/13/16): \$11.07M



## III. District-Wide Projects Update

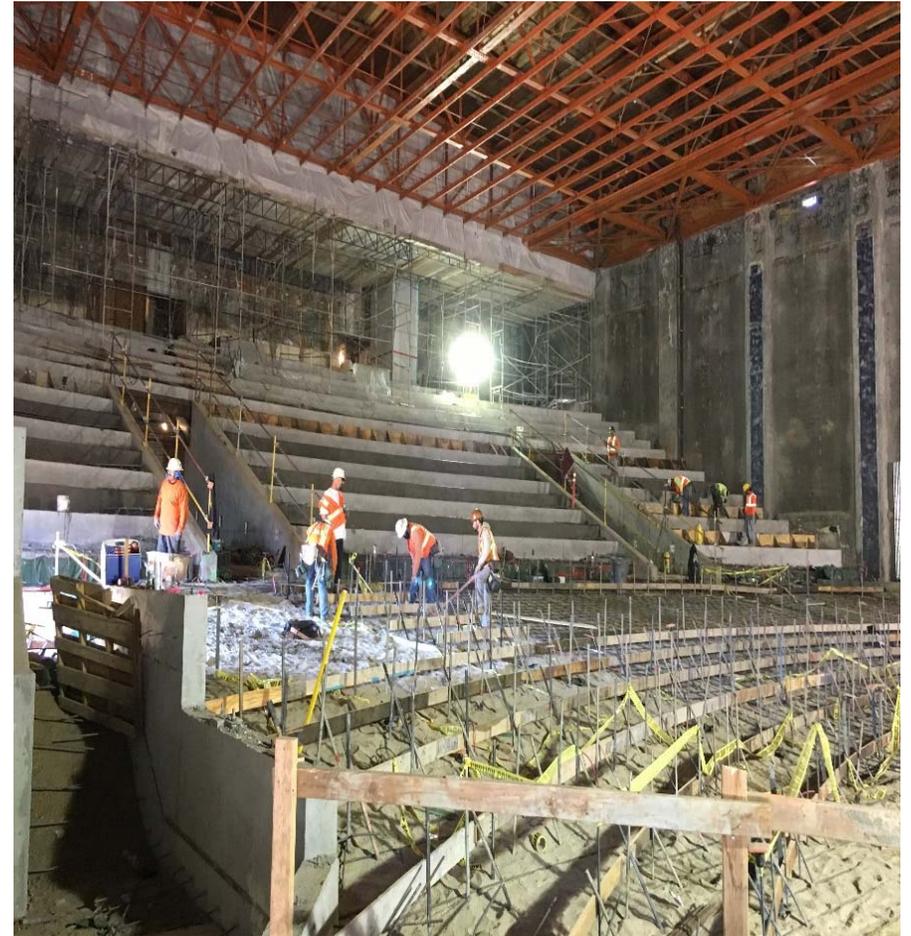
### Polytechnic HS Auditorium AB300





## III. District-Wide Projects Update

### Polytechnic HS Auditorium AB300





## III. District-Wide Projects Update

### Wilson HS Auditorium, ADA and Boiler

#### Project Summary

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is partial modernization to voluntary seismic upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems
- Project construction includes boiler replacement and accessibility
- Accessibility includes wheelchair seating, ramps at the stadium, accessible seating, wheelchair lifts, handrails, and remodeling of student restrooms at the Natatorium, and re-paving of basketball court area
  
- Reopening January 2018

#### Project Status

- DSA Agency Approval: Complete
- Bid Preparation: Complete
- Bidding: Complete
- Bid Award: Complete
- NTP: February 22, 2016

#### Upcoming Activities

- Construction in progress



#### Project Team

- Architect: LPA, Inc.
- Construction Management Firm: Bernard's Construction
- Contractor: 2H Construction, Inc.

#### Budget

- Estimated Total Project Budget: \$29.8M
- Estimated Construction Budget: \$21.1M
- Dollars Expended (as of 01/13/16): \$ 2.2M



## III. District-Wide Projects Update

Hamilton MS Gym AB300

### Project Summary

- Demolition of gym building identified on the State's AB300 report
- Scope of work: Construction of new gymnasium building with new locker rooms, weight room, classrooms and site improvements.

### Project Status

- DSA confirmation of SMP funding eligibility: Complete
- DSA Agency Review, Phase 2: Complete
- OPSC Conceptual Approval: Complete
- Conceptual Design: Underway



### Project Team

- Architect: HMC Architects
- Contractor: TBD

### Budget:

- Estimated Total Project Budget: \$11.29M
- Estimated Construction Budget: \$7.02M
- Dollars Expended (as of 01/13/16): \$130K



#### **Project Summary**

- Project on Eunice Sato Academy site
- Demolition of gym building identified on the State's AB300 report
- Scope of work: Construction of new physical education building with new locker rooms, fitness lab, and weight room. Addition of new lunch shelter and site work
- Opening Fall 2017

#### **Project Status**

- DSA Agency Approval: Complete
- Bid Preparation: Complete
- Bidding: Complete
- Bid Award: Underway
- Construction: May 2016
- Anticipated NTP May 2016

#### **Upcoming Activities**

- Construction: May 2016 - 2017



#### **Project Team:**

- Architect: LPA, Inc.
- Contractor: TBD

#### **Budget:**

- Estimated Total Project Budget: \$7.01M
- Estimated Construction Budget: \$4.60M
- Dollars Expended (as of 01/13/16): \$ 503K



## III. District-Wide Projects Update

### Fire Alarm, Intercom, and Clock Replacement Phase 2

#### Project Summary

- Removal and replacement of Fire Alarm, Intercom & Clock systems at the following 11 school sites:

#### **Bid Package 1A**

- Cabrillo HS

#### **Bid Package 2B**

- Hudson ES
- Webster ES

#### **Bid Package 3B**

- Bixby
- Kettering
- Cleveland

#### **Bid Package 4B**

- Jefferson MS
- Barton ES

#### **Bid Package 5B**

- International ES
- Lindbergh
- Robinson



#### Project Status

- Construction 1A: Underway
- Construction 2B: Bid, Award pending
- Construction 3B: Underway
- Construction 4B: Bid, Award pending
- Construction 5B: Underway

#### Upcoming Activities

- Bid Package 2B, 4B: Award pending
- Bid Package 2B & 4B: Preconstruction activities in progress
- Bid Package 1A & 3B: Testing & Closeout
- Budgeting for Phase 3

#### Project Team

- Contractor (Bid Package 1A): PARS Arvin
- Contractor (Bid Package 2B): PARS ARVIN
- Contractor (Bid Package 3B ): JAM Fire
- Contractor (Bid Package 4B ): JAM Fire
- Contractor (Bid Package 5B ): JAM Fire

#### Budget

- Estimated Target Project Budget: \$14.32M
- Estimated Construction Budget: \$ 9.90M
- Dollars Expended (as of 01/13/16): \$4.41M



# III. District-Wide Projects Update

## Portable Removal Phase 3A/B

### Project Summary

- Removal of portable buildings at the following sites (Phase 3A):
  - Addams ES
  - Barton ES
  - Burcham ES
  - Burnett ES
  - Garfield ES
  - Marshall MS
  - Signal Hill ES
  - Stephens MS
- Portable Removal (Phase 3B):
  - Naples ES: Removal and replacement of 4 portable classrooms with the addition of 1 portable classroom. (Project complete)
- Millikan HS: Removal of 4 modular buildings.

✓ **Project Complete**

✓ **Project Complete**



### Project Status

- Millikan HS removal under review. Building 700 under review as an option for replacement of modular buildings. Building was identified on State's AB300 report.

### Upcoming Activities

- Millikan site utilization review and planning: Underway
- Millikan Schematic Design: May 2016

### Project Team

- Architect: Adolph Ziemba AIA & Associates
- Contractor: (Phase 3A ): ARC Construction
- Contractor: (Phase 3B): Naples: Pacific Winds
- Contractor: (Phase 3B- Millikan: TBD)

### Budget

- Estimated Total Project Budget: \$4.42M
- Estimated Construction Budget: \$3.61M
- Dollars Expended (as of 01/13/16): \$2.12M



# III. District-Wide Projects Update

## Intercom and Clock System Replacement

### Project Summary

- New installation or upgrade of current intercom and clock systems at the following 87 school sites:

Addams ES	Carver ES	Hill MS	MacArthur ES	Riley ES
Alvarado ES	Chavez ES	Holmes ES	Madison ES	Robinson K-8
Avalon K-12	Cleveland ES	Hoover MS	Mann ES	Rogers MS
Bancroft MS	Cubberley K-8	Hudson K-8	Marshall MS	Roosevelt ES
Barton ES	Dooley ES	Hughes MS	McBride HS	Signal Hill ES
Beach HS	Edison ES	International ES	McKinley ES	Stanford MS
Bethune ES	Emerson ES	Jefferson 6-8	Millikan HS	Stephens MS
Birney ES	EPHS (Cedar)	Keller site	Monroe K-8	Stevenson ES
Bixby ES	Franklin MS	Kettering ES	Muir K-8	Tincher K-8
Bryant ES	Fremont ES	King ES	Naples ES	Tucker ES
Buffum ES	Gant ES	Lafayette ES	Nelson K-8	Twain ES
Burbank ES	Garfield ES	Lakewood HS	Newcomb K-8	Washington MS
Burcham K-8	Gompers K-8	Lee ES	PAAL	Webster ES
Burnett ES	Grant ES	Lincoln ES	Polytechnic HS	Whittier ES
Butler Site	Hamilton MS	Lindberg 6-8	Powell K-8	Willard ES
Cabrillo HS	Harte ES	Lindsey MS	Prisk ES	Wilson HS
CAMS	Henry K-8	Longfellow ES	Reid HS	
		Los Cerritos ES	Renaissance HS	
		Lowell ES		

### Project Status

- Bid Award: April 2016
- Construction: May 2016 - 2019



### Project Team

Contractor: Jam Corporation  
TeleNet VoIP

### Budget

- Estimated Total Project Budget: \$13.8M
- Estimated Construction Budget: \$ 7.3M
- Dollars Expended (as of 01/13/16): \$ 917K



## III. District-Wide Projects Update

### Security Cameras (High Schools)

#### Project Summary

- Install upgraded security camera technology at the following 11 HS sites

- Millikan HS
- PAAL
- Polytechnic HS
- Renaissance HS

- Beach HS
- Cabrillo HS
- EPHS
- Eunice Sat. Academy
- Lakewood HS
- Reid HS
- Wilson HS

✓  
Projects Complete

- Install monitoring stations at School Safety and Dispatch, and at the Emergency Operation Center

✓  
Projects Complete



#### Project Status

- Site assessments: Complete
- Project scope development: Complete
- Final design review: Complete
- Construction underway: June 1, 2015 - 2017

#### Project Team

Contractor: Veterans Communication Services, Inc.

#### Budget

- Estimated Total Project Budget: \$4.07M
- Estimated Construction Budget: \$2.34M
- Dollars Expended (as of 01/13/16): \$2.22M



# III. District-Wide Projects Update

## Telecommunications Phase 1, 2 and 3

### Project Summary

#### Phase 1

- Replace phone switch and handsets at the following eleven (11) school sites & (4) administration sites:

- |               |                  |                           |
|---------------|------------------|---------------------------|
| • Cabrillo HS | • Nelson Academy | • District Office         |
| • Jordan HS   | • Polytechnic HS | • Facilities/ Maintenance |
| • Jordan Plus | • Renaissance HS | • Monroe                  |
| • Lakewood HS | • Wilson HS      | • Purchasing              |
| • McBride HS  | • Avalon K-12    |                           |
| • Millikan HS |                  |                           |



#### Phase 2

- Replace phone switch and handsets at 33 ES and MS sites, 2 administration sites and small HS sites

#### Phase 3

- Replace phone switch and handsets at 38 schools and 3 administration sites

### Project Status

#### Phase 1

- Bid Awarded to Carousel Industries on May 2014
- Construction Completion anticipated: March 2016

#### Phase 2

- Site assessments and project scope development: Complete
- Out to Bid: Winter 2016
- Construction anticipated: Summer 2016

#### Phase 3

- Site assessments and project scope development: Underway
- Construction anticipated: Fall 2017

### Budget

#### Phase 1

- Estimated Total Project Budget: \$1.84M
- Estimated Construction Budget: \$1.71M
- Dollars Expended (as of 01/13/16): \$1.42M

#### Phase 2

- Estimated Total Project Budget: \$4.79M
- Estimated Construction Budget: \$3.56M
- Dollars Expended (as of 01/13/16): \$0.00

#### Phase 3

- Estimated Total Project Budget: \$4.04M
- Estimated Construction Budget: \$3.03M
- Dollars Expended (as of 01/13/16): \$0.00



### Project Summary

- 392 old DSA applications identified to date
- 342 old applications now Certified (complete)
- 50 old applications are under evaluation with 7 applications at DSA for Certification

#### • 46 District sites are “clear”

- |                   |                   |                     |
|-------------------|-------------------|---------------------|
| • Addams ES       | • EPHS            | • Millikan HS       |
| • Alvarado ES     | • Garfield ES     | • Muir MS           |
| • Avalon K-12     | • Hamilton MS     | • Naples ES         |
| • Bancroft MS     | • Henry K-8       | • Prisk ES          |
| • Barton ES       | • Holmes ES       | • Reid HS           |
| • Browning HS     | • Hoover MS       | • Riley ES          |
| • Bryant ES       | • Keller MS       | • Rogers MS         |
| • Buffum TLC      | • Lincoln ES      | • Roosevelt HS      |
| • Burbank ES      | • Lindsey Academy | • Smith(Burnett) ES |
| • Butler          | • Longfellow ES   | • Stevenson ES      |
| • CAMS HS         | • Los Cerritos ES | • Tincher K-8       |
| • Carver ES       | • Lowell ES       | • Twain ES          |
| • Chavez ES       | • MacArthur ES    | • Webster ES        |
| • Dooley ES       | • McBride HS      | • Willard ES        |
| • Emerson Academy |                   | • Wilson HS         |



### Project Status

- Close-out activities on-going for multiple sites
- New projects affected by the closeout of an old project require District to notify DSA of proposed remediation for old project to obtain certification allowing new project review and approval
- Remedial work will be performed by District’s Maintenance Branch or contractor
- LBUSD total application numbers is 1,471, 102 open (50 old and 52 new) and 1,369 closed

### Budget

- Estimated Total Project Budget: \$5.16M
- Estimated Construction Budget: \$2.01M
- Dollars Expended (as of 01/13/16): \$2.01M



## III. District-Wide Projects Update

### DSA Certification Lakewood HS/Longfellow ES

#### **Project Summary**

- Lakewood HS Modernization DSA Certification Completing ADA/accessibility compliance improvement (i.e. handrails, ramps wheelchair lift, etc.)
- Longfellow ES new restroom and site improvement completion. Tiling of restrooms and exterior drainage correction from new building

#### **Project Status**

- DSA Agency Approval: Complete
- Bid Preparation: Complete
- Bidding: Complete
- Bid Award: Underway
- Construction: Summer 2016

#### **Project Team**

- Architect: Harley Ellis Devereaux
- Contractor: TBD



#### **Budget**

- Estimated Total Project Budget: \$620K
- Estimated Construction Budget: \$400K
- Dollars Expended (as of 01/13/16): \$20K

#### **Lakewood**

- Estimated Total Project Budget: \$620K
- Estimated Construction Budget: \$400K
- Dollars Expended (as of 01/13/16): \$20K



## III. District-Wide Projects Update

### Keller MS School Conversion and All Weather Field

#### Project Summary

- Conversion of elementary facility to middle school
- Bldg. B renovation to provide a learning environment in support of the educational program in kindergarten area to science classrooms and classrooms to physical education locker rooms
- Installation of all weather field for outdoor education, 190X330 ft.
- ADA improvements
- Return of leased portables

#### Project Status

- Field Bid Preparation: Complete
- Field Bidding: Underway
- Field Bid Award: May 2016
- Field Construction: Summer 2016
- Renovation Schematic Plan: Underway
- Renovation Construction: Summer 2017 - Fall 2018



#### Project Team

- Architect: Ghataode Bannon Architects, LLP
- Contractor: TBD

#### Budget

- Estimated Total Project Budget: \$3.5M / \$1.8M
- Estimated Construction Budget: \$2.5M / \$1.5M
- Dollars Expended (as of 01/13/16): \$475K / \$ 43K

#### Conversion/Field



## III. District-Wide Projects Update

### Lindsey Academy All Weather Field

#### Project Summary

- Installation of all weather field. Original field failed due to soil condition and lack of water as a result of the drought restrictions. Replacement is necessary for safety.



#### Project Status

- Design Development: Underway
- DSA Approval: N/A
- Bid Preparation: April 2016
- Bidding: May 2016
- Bid Award: June 2016
- Construction: Summer 2016

#### Project Team

- Architect: HMC Architects
- Contractor: TBD

#### Budget

- Estimated Total Project Budget: \$1.5M
- Estimated Construction Budget: \$1.0M
- Dollars Expended (as of 01/13/16): \$ 1K



## III. District-Wide Projects Update

### Nelson Academy All Weather Field

#### **Project Summary**

- Installation of all weather field. Existing field is not usable due to soil condition. Replacement is necessary for safety.

#### **Project Status**

- Design Development: Underway
- DSA Approval: N/A
- Bid Preparation: April 2016
- Bidding: May 2016
- Bid Award: June 2016
- Construction: Summer 2016



#### **Project Team**

- Architect: HMC Architects
- Contractor: TBA

#### **Budget**

- Estimated Total Project Budget: \$1.50M
- Estimated Construction Budget: \$1.1M
- Dollars Expended (as of 01/13/16): \$ 17K



## III. District-Wide Projects Update

### Educare Los Angeles in Long Beach

#### Project Summary

- Temporarily funded by Measure K to be reimbursed with Donor and One-Time Committed General Funds
- Early childhood education facility
- Sixteen classrooms for infants, toddlers and preschoolers
- Will serve 191 children from birth to 5 years old
- Facility includes:
  - One two-story administration building
  - Three one-story classroom buildings
- Total square footage of 32,000 square feet
- New playground
- Includes drop-off area and parking lot
- Barton ES playground redesign and renovation

#### Project Status

- Construction documents to be completed March 2016
- Submission to DSA in April 2016
- Bidding scheduled for October 2016
- Construction scheduled to begin January 2017
- Completion anticipated for September – December 2017
- Barton ES playground construction to begin Summer 2016



#### Project Team

- Architect: Dougherty & Dougherty, LLP
- Contractor: TBD
- Modular Building Manufacturer: American Modular Systems

#### Budget

- Estimated Total Project Budget: \$13.9M
- Estimated Construction Budget: \$11.1M
- Dollars Expended (as of 01/13/16): \$ 4K



This presentation along with  
Citizens' Oversight Committee  
information is available at:

[www.lbschools.net](http://www.lbschools.net)