

## Completed Projects 2008 - 2016

Project	2008-2016
<b>New Construction/Major Projects</b> Jessie Elwin Nelson MS - New Construction McBride Sr. HS - New Construction Cabrillo HS- Pool Roosevelt ES - New Construction Newcomb K8 - AB300/New Construction Phase 1A - Interim Housing	Opened Fall 2012 Opened Fall 2013 Opened Fall 2013 Opened Fall 2015 Opened Fall 2015 Completed
<b>Deportablization / Portable Removal Project</b> DOH Portable Removal: 15 sites Portable Removal Phase I: 2 sites Portable Removal/Restroom Relocation: Harte ES Portable Removal Phase II: 14 sites Portable Removal Phase IIIA: 8 sites Portable Removal Phase IIIB: Naples ES	Completed Completed Completed Completed Completed Completed
<b>Building System Improvements</b> Boiler Replacement Projects: 9 sites/21 boilers Fire Alarm Replacement Phase I: 9 sites	Completed Completed
<b>Seismic Mitigation / AB300</b> Bancroft MS - Gym Hoover MS - Gym	Completed Completed
<b>Technology</b> Core Switch & UPS Replacement: 84 sites Wireless Data Communications: 84 sites	Completed Completed
<b>Access Compliance</b> ADA Improvement (King & Stephens) Wilson HS Phase I Lowell ES - ADA Improvements DSA Certification Washington MS DSA Certification Willard ES Longfellow ES DSA Certification	Completed Completed Completed Completed Completed Completed
<b>Miscellaneous</b> Butler School Painting CAMS Technology & Site Improvement DSA Certification Hughes MS, Lindbergh MS, Twain ES Auditorium/Cafeteria Upgrades	Completed Completed Completed Completed Completed



## Hughes MS, Lindberg MS & Twain ES – Auditorium/Cafeteria Upgrades

### Project Summary

- Repair of existing roof trusses in the Auditorium/Cafeteria buildings at Hughes MS, Twain ES and Lindbergh MS.
- Scope includes some ADA improvements

### Project Status

- DSA approved: Complete
- Bid preparation: Complete
- Construction: Complete
- Lindberg MS was de-scoped from the project.

### Project Team

- Architect: Ghataode Bannon Architects, LLP
- Engineer: MHP Structural Engineer
- Contractor: H.A. Nichols





MEASURE K SCHOOL BONDS

Building for 21st Century Learning

## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

## Hughes MS, Lindbergh MS, &amp; Twain ES - Auditorium/Cafeteria Upgrades

## Summary Status

Description	Budgeted	Committed	Expended
Site Cost	17,847	6,924	6,924
Soft Cost	185,556	104,868	89,164
Hard Cost	755,000	523,442	523,442
Contingency	228,836	-	-
<b>Total</b>	<b>1,187,239</b>	<b>635,233</b>	<b>619,529</b>
<b>Budgeted Hard Cost 63.6%</b>			

## Budget Status

Initial Amount	1,317,875
Approved Changes	(130,636)
Pending Changes	-
<b>Total</b>	<b>1,187,239</b>
<b>Budgeted Contingency 19.3%</b>	

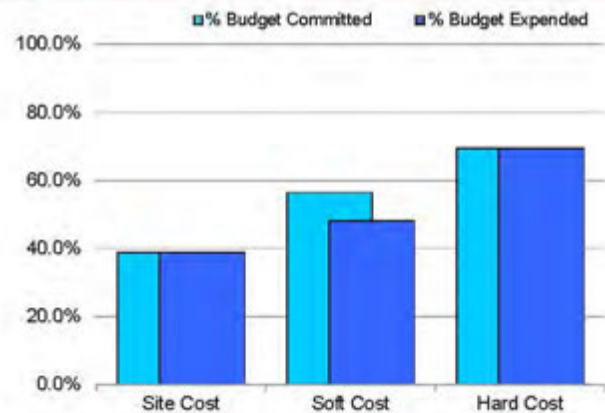
## Committed Status

Initial Contracted AMT	604,160
Contract Changes	13,823 2.2%
Unencumbered Contract AMT	17,250
<b>Total</b>	<b>635,233</b>
<b>Budget Committed 53.5%</b>	

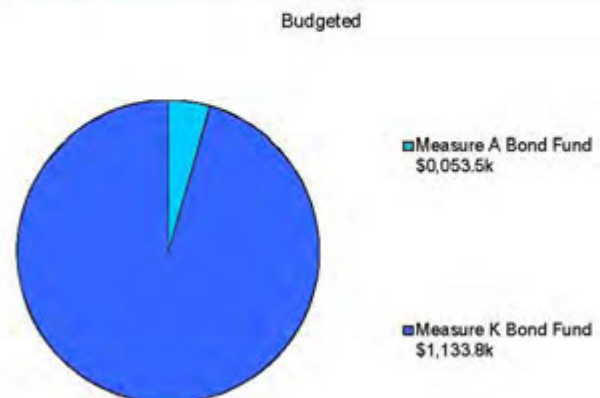
## Expenditure Status

Paid	601,813
In Process for PMT	466
District Held Retentions	17,250
<b>Total</b>	<b>619,529</b>
<b>Budget Expended 52.2%</b>	

## Progress



## Funding Sources



## Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
HA Nichols C664584	498,000	518,975	4.2%	-	518,975	100.0%	06/30/2015	10/17/2015
<b>Total</b>	<b>498,000</b>	<b>518,975</b>	<b>4.2%</b>	<b>-</b>	<b>518,975</b>	<b>100.0%</b>		



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

### Avalon K-12 - Improvements

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	226,300	106,271	9,916
Soft Cost	366,200	79,205	88,256
Hard Cost	600,000	-	-
Contingency	307,500	-	-
<b>Total</b>	<b>1,500,000</b>	<b>185,476</b>	<b>98,171</b>
<b>Budgeted Hard Cost 40.0%</b>			

#### Budget Status

Initial Amount	1,500,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>1,500,000</b>
<b>Budgeted Contingency 20.5%</b>	

#### Committed Status

Initial Contracted AMT	91,256	
Contract Changes	94,220	50.8%
<b>Total</b>	<b>185,476</b>	
<b>Budget Committed 12.4%</b>		

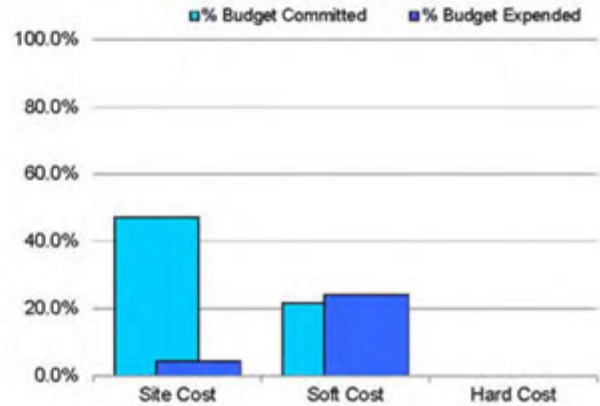
#### Expenditure Status

Paid	83,733
In Process for PMT	14,439
<b>Total</b>	<b>98,171</b>
<b>Budget Expended 6.5%</b>	

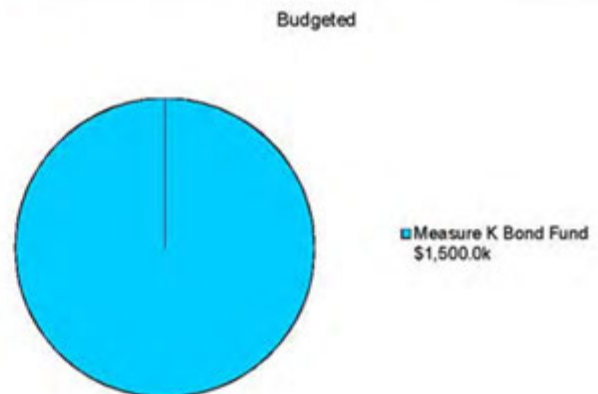
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 15-16.

#### Progress



#### Funding Sources





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## Browning High School - New Construction (New HS #2)

### Project Summary

- New High School (#2): Located at Hill Street and Redondo Avenue in the Wilson Planning Area
- 10.3 acre site
- Master Plan capacity: 860 students
- Educational programs being considered include: Hospitality, people movement, culinary arts, and tourism
- The campus will have learning laboratories, science laboratories, technical educational laboratories, special education classrooms, visual arts classrooms, teaching stations, administration building, media center, gymnasium, multi-purpose room, and food services
- Opening: Fall 2017

### Project Status

- Underground utilities 90% complete
- Building footings and foundations 90% complete
- Structural steel erection: 95% complete
- Site retaining walls: 95% complete
- Exterior framing: 95% complete
- MEP work in progress
- Drywall : 95% complete
- T- Bar ceiling in progress
- Doors in progress

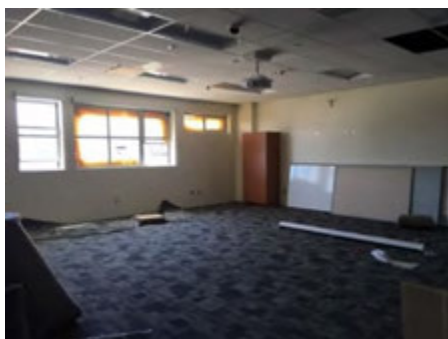


### Upcoming Activities

- Water and sewer tie in November 2016
- Offsite work February 2017 – June 2017
- Athletic Field and Parking
- Structure steel fireproofing
- Installing finishes to all buildings

### Project Team

- Architect: NAC Architecture
- Construction Management Firm: Balfour Beatty Construction
- Construction Contractor : T.B. Penick and Sons, Inc.





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

## Browning High School - New Construction (New HS #2)

## Summary Status

Description	Budgeted	Committed	Expended
Site Cost	901,706	722,624	712,288
Soft Cost	10,792,365	8,833,730	8,314,160
Hard Cost	55,741,552	54,046,260	44,843,664
Contingency	173,916	-	-
<b>Total</b>	<b>67,609,530</b>	<b>63,602,613</b>	<b>53,070,111</b>
<b>Budgeted Hard Cost 82.4%</b>			

## Budget Status

Initial Amount	63,247,000
Approved Changes	4,362,538
Pending Changes	-
<b>Total</b>	<b>67,609,538</b>
<b>Budgeted Contingency 0.3%</b>	

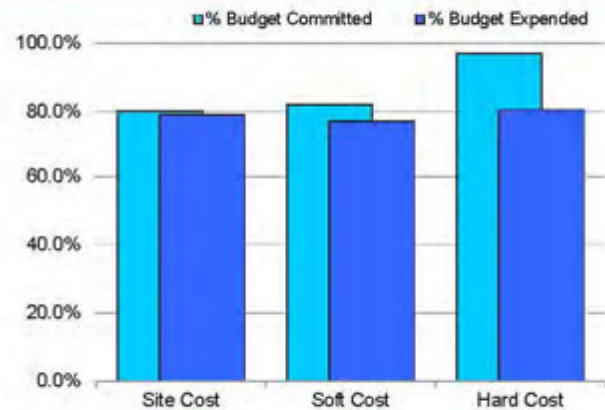
## Committed Status

Initial Contracted AMT	70,328,679
Contract Changes	(6,726,066) -10.6%
<b>Total</b>	<b>63,602,613</b>
<b>Budget Committed 94.1%</b>	

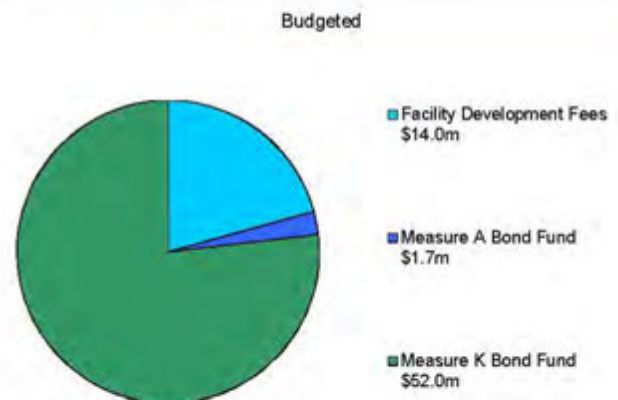
## Expenditure Status

Paid	51,466,475
In Process for PMT	184,876
Construction Withholds	2,218,761
<b>Total</b>	<b>53,870,111</b>
<b>Budget Expended 79.7%</b>	

## Progress



## Funding Sources



## Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpplt	NTP Date	CCD Date
Crew, Inc C662486		1,467,300	1,475,213	0.5%	-	1,475,213	100.0%	05/08/2014	09/28/2014
T.B. Penick & Sons C664227		49,793,400	49,793,400	0.0%	-	41,145,096	82.6%	10/03/2014	06/02/2016
<b>Total</b>		<b>51,260,700</b>	<b>51,268,613</b>	<b>0.0%</b>	<b>-</b>	<b>42,620,309</b>	<b>83.1%</b>		

## Butler HS Renovation (New HS #4)

### Project Summary:

- New small High School (#4) at the Butler MS Site
- Educational programs being considered include: Early College High School

### Project Status:

- Campus re-painted: August 2014
- Site assessment and project scope development: Completed
- Construction anticipated: June 2016
- Target school opening: September 2017
- Interim housing for Renaissance in 2016

### Upcoming Activities

- Conception and Design

### Project Team:

- Architect: TBD
- Contractor: TBD







## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

### Butler HS - Renovation (HS#4)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	24,460	24,460	24,460
Soft Cost	328,925	3,457	3,047
Hard Cost	2,030,548	1,414,048	56,973
Contingency	116,067	-	-
<b>Total</b>	<b>2,500,000</b>	<b>1,441,964</b>	<b>84,480</b>
<b>Budgeted Hard Cost 81.2%</b>			

#### Budget Status

Initial Amount	2,500,000
Approved Changes	(0)
Pending Changes	-
<b>Total</b>	<b>2,500,000</b>
<b>Budgeted Contingency 4.6%</b>	

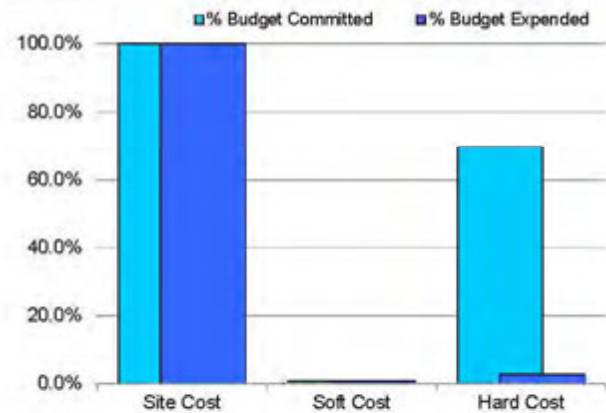
#### Committed Status

Initial Contracted AMT	1,429,464	
Contract Changes	12,500	0.9%
<b>Total</b>	<b>1,441,964</b>	
<b>Budget Committed 57.7%</b>		

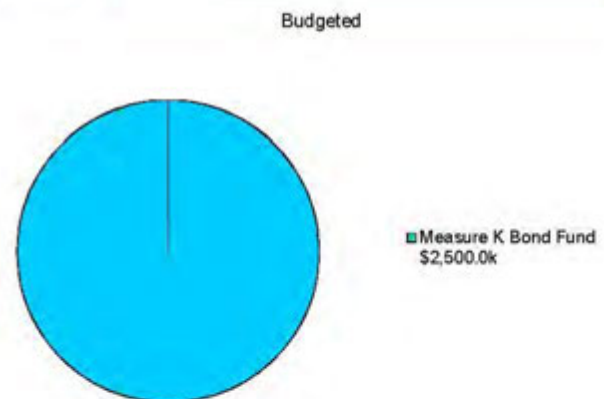
#### Expenditure Status

Paid	82,849
In Process for PMT	1,631
<b>Total</b>	<b>84,480</b>
<b>Budget Expended 3.4%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
ISR Painting C664134	44,048	54,548	23.8%	-	54,548	100.0%	07/28/2014	08/29/2014
Garland P156293	590,550	590,550	0.0%	-	-	0.0%	04/18/2016	01/03/2018
Best Contracting C670020	766,525	766,525	0.0%	-	-	0.0%	06/29/2016	08/27/2016
<b>Total</b>	<b>1,401,123</b>	<b>1,411,623</b>	<b>0.7%</b>	<b>-</b>	<b>54,548</b>	<b>3.9%</b>		

## Educare – New Construction (at Barton ES)

### Project Summary

- To be funded with Donor and One-Time Committed General Funds
- Early childhood education facility
- Sixteen classrooms for infants, toddlers and preschoolers
- Will serve 191 children from birth to 5 years old
- Facility includes:
  - One two-story administration building
  - Three one-story classroom buildings
- Total square footage of 32,000 square feet
- New playground
- Includes drop-off area and parking lot
- Barton ES playground redesign and renovation



### Project Status

- Construction documents to be completed March 2016
- DSA Review: Underway
- Bidding scheduled for October 2016
- Construction scheduled to begin January 2017
- Completion anticipated for September – December 2017
- Barton ES playground construction to be completed Summer 2016

### Upcoming Activities

- Keck Foundation site visit
- Fundraising

### Project Team

- Architect: Dougherty & Dougherty, LLP
- Modular building manufacturer: American Modular Systems
- Contractor: TBD





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

## Educare - New Construction (at Barton ES)

## Summary Status

Description	Budgeted	Committed	Expended
Site Cost	147,998	129,425	95,401
Soft Cost	1,447,010	866,692	629,386
Hard Cost	12,925,400	9,159,369	10,113
Contingency	979,592	-	-
<b>Total</b>	<b>15,500,000</b>	<b>10,155,486</b>	<b>734,900</b>
<b>Budgeted Hard Cost 83.4%</b>			

## Budget Status

Initial Amount	13,800,000
Approved Changes	1,700,000
Pending Changes	-
<b>Total</b>	<b>15,500,000</b>
<b>Budgeted Contingency 6.3%</b>	

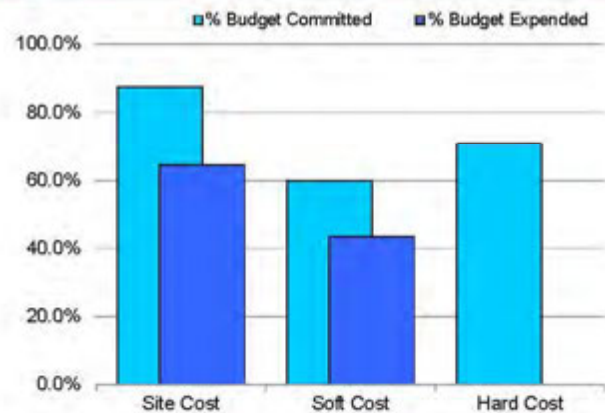
## Committed Status

Initial Contracted AMT	10,111,748
Contract Changes	43,738 0.4%
<b>Total</b>	<b>10,155,486</b>
<b>Budget Committed 65.5%</b>	

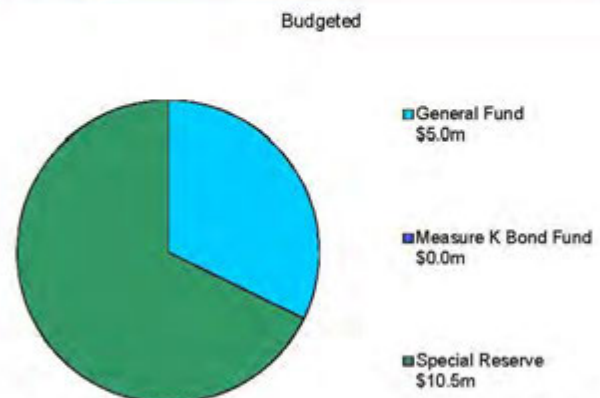
## Expenditure Status

Paid	727,842
In Process for PMT	7,058
<b>Total</b>	<b>734,900</b>
<b>Budget Expended 4.7%</b>	

## Progress



## Funding Sources



## Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
Ben's Asphalt, Inc. C665573	65,100	65,100	0.0%	-	-	0.0%	06/20/2016	08/28/2016
<b>Total</b>	<b>65,100</b>	<b>65,100</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

## Jordan High School Major Renovation

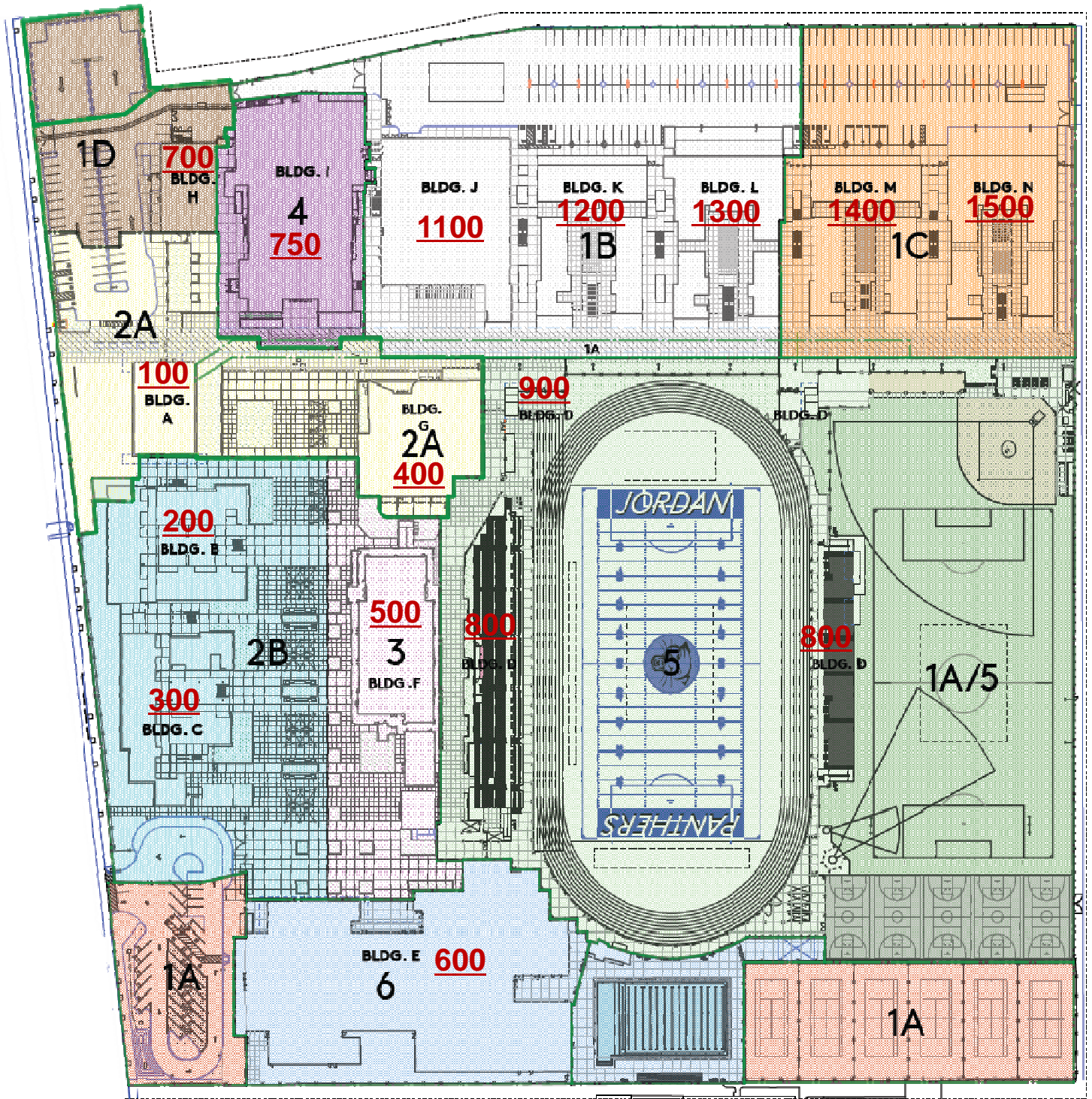
### Project Schedule

Phase	Buildings	Status
Phase 1A Interim Housing		Construction Completed
Phase 1B New Construction	Buildings J, K, L (Building #'s 1100, 1200, 1300)	Open Jan 2017
*Phase 1C, 1D Modernization	Buildings H, I, M, N (Building #'s 700, 750, 1400, 1500)	Open Jan 2019
Phase 2B Major Renovation	Buildings B, C (Building #'s 200, 300)	Open Sept 2021 (Tentative)
Phase 2A, 3 Modernization	Buildings A, G, F (Building #'s 100, 400, 500)	Fall 2021 (Tentative)
Phase 5 and 6 Modernization	Buildings D, E, Fields (Building #'s 600, 800, 900, 1000)	Winter 2023 – 2024 (Tentative)





## Jordan High School Map of Phases and Buildings



## Jordan High School - Major Renovation (Phase 1)

### Project Summary

- Existing facilities built in 1930's and 1940's with additions built in the 1950's through 1990's
- 26.89 acre site
- Existing 301,663 sf. of permanent and 31,680 sf. of portable structures
- New and renovated facilities: 395,000 sf., 132 classrooms, and six (6) Academies
- Master Plan capacity: 3,600 students

### Project Status

DSA Submittal: October 2016

Marquee: DSA Approval complete

- Phase 1A - Interim Housing - Completed/DSA Certified Dec 2015
- Phase 1B - Buildings J, K, L - Construction: Completion Winter 2016
- Phase 1C - Buildings M, N - DSA approval: Completed
- Phase 1D - (\*Phase 4) Building H - Construction Documents: Underway
- Phase 2A - Buildings A, G - Construction Documents: Underway
- Phase 2B - Buildings B, C - Construction Documents: Underway
- Phase 3 - Building F - Schematic Design: Underway
- Phase 5,6 - Buildings D, E, Fields - Schematic Design: Completed

### Upcoming Activities

- Marquee: Bid preparation: Underway
- Construction start: Winter 2016
- Demolition/Ground Improvements – Bid preparation: Underway
- Construction to start: January 2017

### Project Team

- Architect: PJHM
- Contractors:
  - Phase 1A: McCarthy Building Co.
  - Phase 1B Demo: Unlimited Environmental
  - Phase 1B: Hayward Baker Inc.
  - Phase 1B: Pinner Const. Co., Inc.





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

## Jordan High School - Major Renovation (Phase 1)

## Summary Status

Description	Budgeted	Committed	Expended
Site Cost	3,518,024	1,840,325	1,698,494
Soft Cost	20,774,397	17,923,873	14,660,093
Hard Cost	72,243,440	44,334,934	31,594,707
Contingency	893,815	-	-
<b>Total</b>	<b>97,429,677</b>	<b>64,099,133</b>	<b>47,953,293</b>
<b>Budgeted Hard Cost 74.1%</b>			

## Budget Status

Initial Amount	157,591,000
Approved Changes	(60,161,324)
Pending Changes	-
<b>Total</b>	<b>97,429,677</b>
<b>Budgeted Contingency 0.9%</b>	

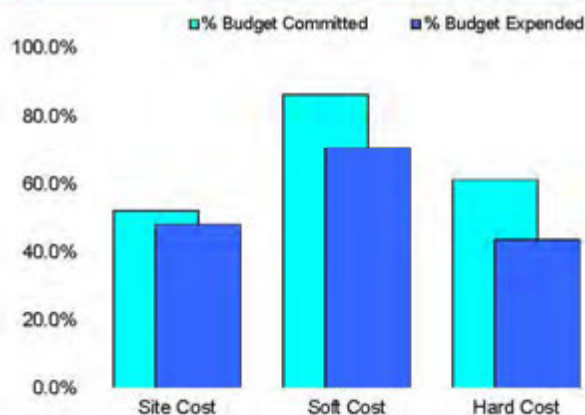
## Committed Status

Initial Contracted AMT	63,231,778
Contract Changes	867,355 1.4%
<b>Total</b>	<b>64,099,133</b>
<b>Budget Committed 65.8%</b>	

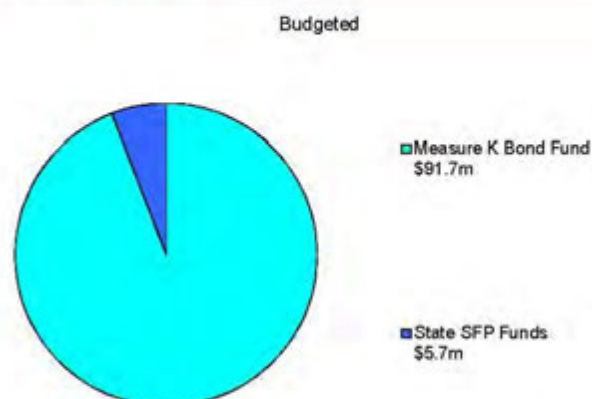
## Expenditure Status

Paid	46,465,783
In Process for PMT	1,413,876
Construction Withholds	73,634
<b>Total</b>	<b>47,953,293</b>
<b>Budget Expended 49.2%</b>	

## Progress



## Funding Sources



## Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
Pinner Constr. C664403	37,965,000	37,965,000	0.0%	-	25,271,042	66.6%	02/16/2015	07/29/2016
Unlimited Envir. C664124	414,997	393,046	-5.3%	-	393,046	100.0%	07/07/2014	10/04/2014
Hayward Baker C664292	5,068,038	4,790,849	-5.5%	-	4,790,849	100.0%	11/12/2014	05/04/2015
McCarthy C664025	4,275,964	4,275,964	0.0%	-	2,885,547	67.5%	07/01/2014	06/15/2020
Garland P154858	26,854	23,887	-11.1%	-	23,887	100.0%	01/22/2016	12/31/2016
<b>Total</b>	<b>47,750,853</b>	<b>47,448,746</b>	<b>-0.6%</b>	<b>-</b>	<b>33,364,371</b>	<b>70.3%</b>		









MEASURE K SCHOOL BONDS

Building for 21st Century Learning

**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

**Jordan High School - Interim Housing (Phase 1A)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	79,052	79,052	79,052
Soft Cost	492,108	483,960	445,617
Hard Cost	10,460,407	9,610,245	8,288,768
Contingency	999,840	-	-
<b>Total</b>	<b>12,031,407</b>	<b>10,173,258</b>	<b>8,813,438</b>
<b>Budgeted Hard Cost 86.9%</b>			

**Budget Status**

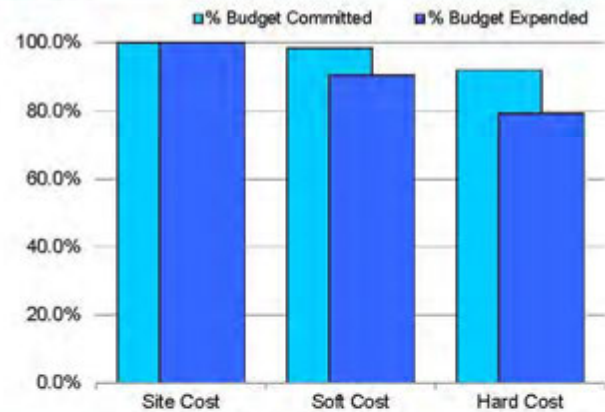
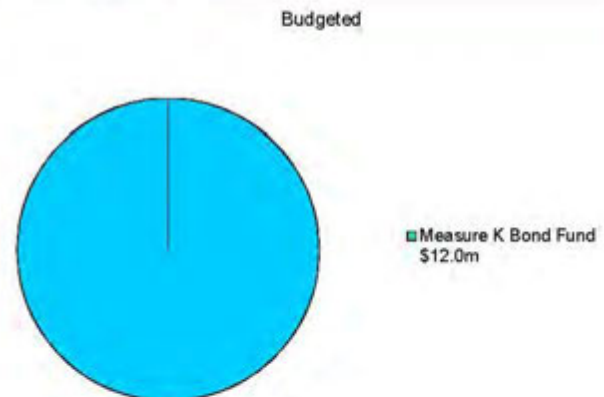
Initial Amount	9,946,329
Approved Changes	2,085,078
Pending Changes	-
<b>Total</b>	<b>12,031,407</b>
<b>Budgeted Contingency 8.3%</b>	

**Committed Status**

Initial Contracted AMT	9,091,452
Contract Changes	1,081,807 10.6%
<b>Total</b>	<b>10,173,258</b>
<b>Budget Committed 84.6%</b>	

**Expenditure Status**

Paid	8,813,438
<b>Total</b>	<b>8,813,438</b>
<b>Budget Expended 73.3%</b>	

**Progress****Funding Sources****Construction Status**

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy P133432 L/LB	7,019,391	8,182,208	16.6%	-	8,182,208	100.0%	12/20/2013	09/30/2014
McCarthy P133432 Rental Pmt	800	800	0.0%	-	800	100.0%	12/18/2013	07/31/2014
<b>Total</b>	<b>7,020,191</b>	<b>8,183,008</b>	<b>16.6%</b>	<b>-</b>	<b>8,183,008</b>	<b>100.0%</b>		



## Jordan High School - Admin, Media Ctr, Band Bldgs (Phase 2A)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	50,000	30,231	30,231
Soft Cost	1,641,084	1,138,083	470,309
Hard Cost	7,115,000	-	-
Contingency	800,000	-	-
<b>Total</b>	<b>9,606,084</b>	<b>1,168,313</b>	<b>500,539</b>
<b>Budgeted Hard Cost 74.1%</b>			

### Budget Status

Initial Amount	12,251,000
Approved Changes	(2,644,916)
Pending Changes	-
<b>Total</b>	<b>9,606,084</b>
<b>Budgeted Contingency 8.3%</b>	

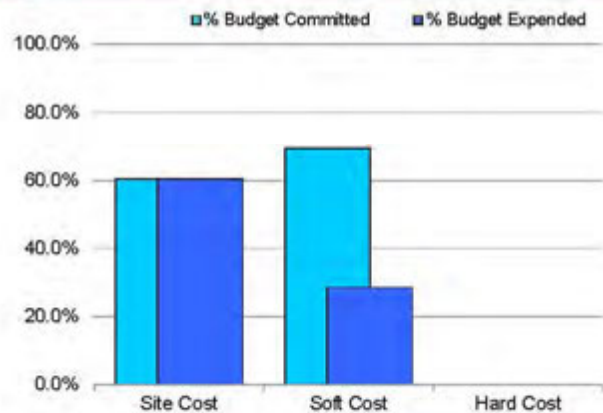
### Committed Status

Initial Contracted AMT	1,165,566	
Contract Changes	2,747	0.2%
<b>Total</b>	<b>1,168,313</b>	
<b>Budget Committed 12.2%</b>		

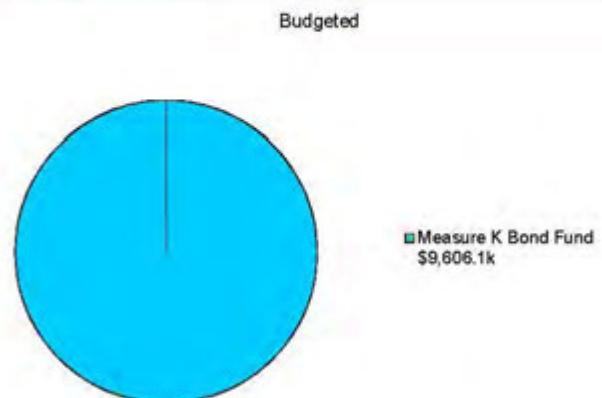
### Expenditure Status

Paid	500,539
<b>Total</b>	<b>500,539</b>
<b>Budget Expended 5.2%</b>	

### Progress



### Funding Sources



### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C664025	317,584	317,584	0.0%	-	-	0.0%	07/01/2014	06/15/2020
<b>Total</b>	<b>317,584</b>	<b>317,584</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

### Jordan High School - Major Renovation (Phase 2B)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	2,100,000	2,312	2,312
Soft Cost	4,140,875	2,707,275	78,340
Hard Cost	26,663,750	-	-
Contingency	2,165,793	-	-
<b>Total</b>	<b>35,070,418</b>	<b>2,709,587</b>	<b>80,652</b>
<b>Budgeted Hard Cost 76.0%</b>			

#### Budget Status

Initial Amount	42,645,836
Approved Changes	(7,575,418)
Pending Changes	-
<b>Total</b>	<b>35,070,418</b>
<b>Budgeted Contingency 6.2%</b>	

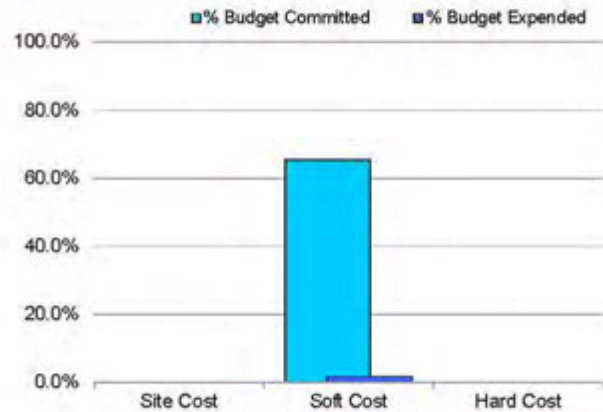
#### Committed Status

Initial Contracted AMT	2,608,694
Contract Changes	100,892 3.7%
<b>Total</b>	<b>2,709,587</b>
<b>Budget Committed 7.7%</b>	

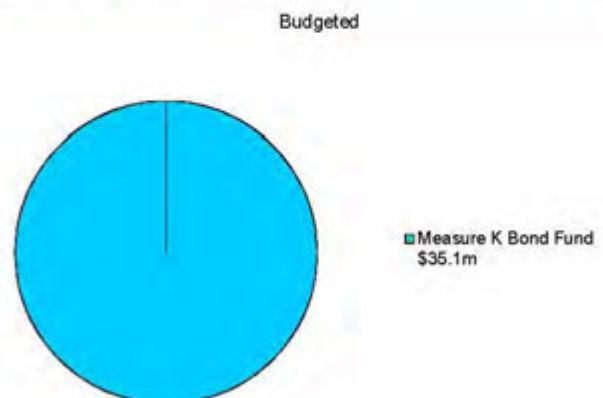
#### Expenditure Status

Paid	80,652
<b>Total</b>	<b>80,652</b>
<b>Budget Expended 0.2%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C664025	1,562,568	1,562,568	0.0%	-	-	0.0%	07/01/2014	06/15/2020
<b>Total</b>	<b>1,562,568</b>	<b>1,562,568</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

## Jordan High School - Auditorium (Phase 4)

### **Project Summary**

- Phase 4 Auditorium and Band Room included with Buildings 1400 and 1500 (M&N) overall Jordan HS Major Renovation
- Seismic upgrade to Auditorium Building identified on the State's AB300 report
- Scope of work is limited to voluntary seismic upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems



### **Project Status**

- DSA confirmation of SMP funding eligibility: Complete
- Schematic Design: Complete
- Design Development: Complete
- 100% Construction Documents: Complete
- DSA Submittal: Complete
- DSA Review: Underway

### **Upcoming Activities**

- DSA Approval: December 2016

### **Project Team**

- Architect: PJHM Architects, Inc.







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Building for 21st Century Learning

**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

**Jordan High School - Auditorium (Phase 4)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	125,000	174	174
Soft Cost	3,140,651	2,627,987	1,033,144
Hard Cost	14,183,750	-	-
Contingency	2,707,201	-	-
<b>Total</b>	<b>20,156,602</b>	<b>2,628,161</b>	<b>1,033,318</b>

**Budgeted Hard Cost 70.4%**

**Budget Status**

Initial Amount	19,036,870
Approved Changes	1,119,732
Pending Changes	-
<b>Total</b>	<b>20,156,602</b>

**Budgeted Contingency 13.4%**

**Committed Status**

Initial Contracted AMT	3,829,529
Contract Changes	(1,201,368) -45.7%
<b>Total</b>	<b>2,628,161</b>

**Budget Committed 13.0%**

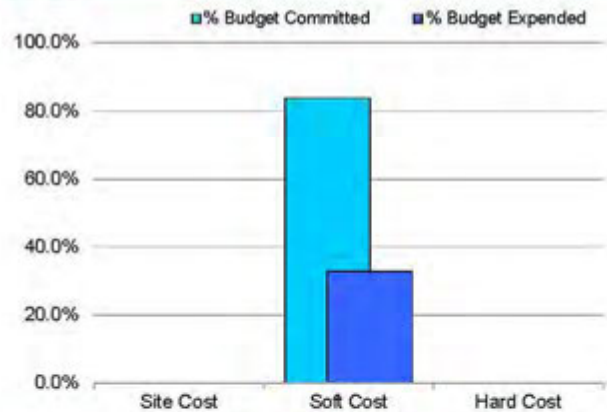
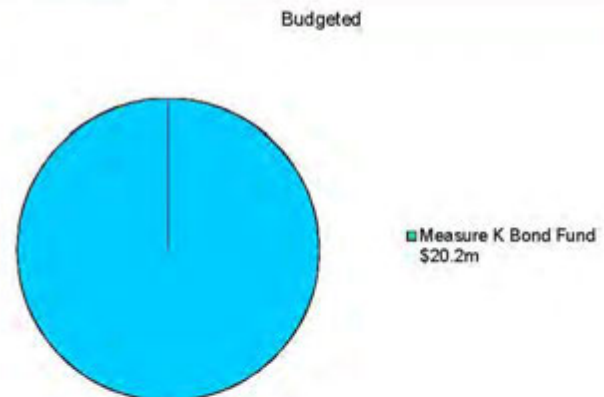
**Expenditure Status**

Paid	1,033,318
<b>Total</b>	<b>1,033,318</b>

**Budget Expended 5.1%**

**Construction Status**

No Construction to report.  
Construction is budgeted to start in FY 16-17.

**Progress****Funding Sources**

## Keller MS - Conversion (Building B)

### Project Summary

- Conversion of elementary facility to middle school
- Bldg. B renovation to provide a learning environment in support of the educational program in kindergarten area to science classrooms and classrooms to physical education locker rooms and Computer Labs
- ADA improvements
- Return of leased portables
- Demo of existing portables
- Renovation Schematic Plan: Underway
- Renovation Construction: Summer 2017 - Fall 2018



### Project Status

- Renovation Schematic Plan: Completed
- Renovation Construction: Summer 2017 - Fall 2018
- Renovation Design Development – Completed
- Renovation Construction Documents: Pending budget review

### Upcoming Activities

- Renovation Budget review

### Project Team

- Architect: Ghataode Bannon Architects, LLP
- Contractor: Byron – Davey, Inc.



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## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

### Keller MS - Conversion (Building B)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	100,000	11,300	11,299
Soft Cost	588,507	492,605	150,780
Hard Cost	2,756,045	505,522	450,180
Contingency	58,502	-	-
<b>Total</b>	<b>3,503,054</b>	<b>1,009,427</b>	<b>612,259</b>
<b>Budgeted Hard Cost 78.7%</b>			

#### Budget Status

Initial Amount	1,038,105
Approved Changes	2,464,949
Pending Changes	-
<b>Total</b>	<b>3,503,054</b>
<b>Budgeted Contingency 1.7%</b>	

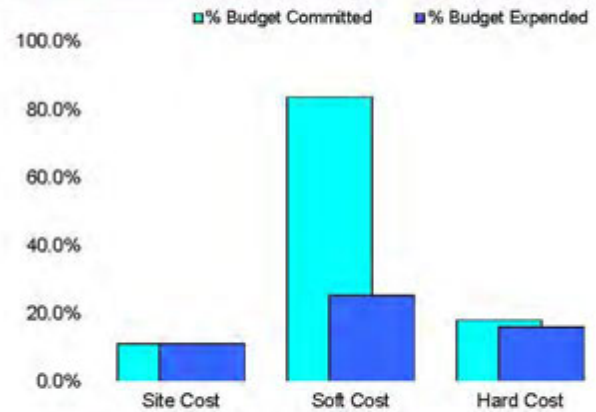
#### Committed Status

Initial Contracted AMT	1,182,448
Contract Changes	(173,021) -17.1%
<b>Total</b>	<b>1,009,427</b>
<b>Budget Committed 28.8%</b>	

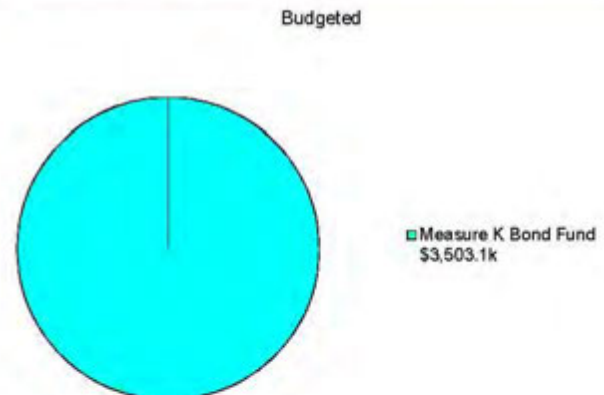
#### Expenditure Status

Paid	602,599
In Process for PMT	9,660
<b>Total</b>	<b>612,259</b>
<b>Budget Expended 17.5%</b>	

#### Progress



#### Funding Sources



#### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
CTG Construction	C665242	61,784	40,181	-35.0%	-	40,181	100.0%	09/01/2015	10/31/2015
<b>Total</b>		<b>61,784</b>	<b>40,181</b>	<b>-35.0%</b>	<b>-</b>	<b>40,181</b>	<b>100.0%</b>		

## Keller MS All Weather Field Installation

### Project Summary

- Installation of all weather field for outdoor education, 190X330 ft.

### Project Status

- Field Bid Preparation: Complete
- Field Bidding: Complete
- Field Bid Award: August 2016
- Field Construction: Fall 2016

### Upcoming Activities

- Asphalt paving
- Turf Installation

### Project Team

- Architect: Ghataode Bannon Architects, LLP







MEASURE K SCHOOL BONDS  
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## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

### Keller MS - All weather field installation

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	59,316	-	-
Soft Cost	189,800	70,416	52,550
Hard Cost	1,503,375	1,201,000	-
Contingency	120,500	-	-
<b>Total</b>	<b>1,872,991</b>	<b>1,271,416</b>	<b>52,550</b>
<b>Budgeted Hard Cost 80.3%</b>			

#### Budget Status

Initial Amount	1,872,991
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>1,872,991</b>
<b>Budgeted Contingency 6.4%</b>	

#### Committed Status

Initial Contracted AMT	1,273,091
Contract Changes	(1,675) -0.1%
<b>Total</b>	<b>1,271,416</b>
<b>Budget Committed 67.9%</b>	

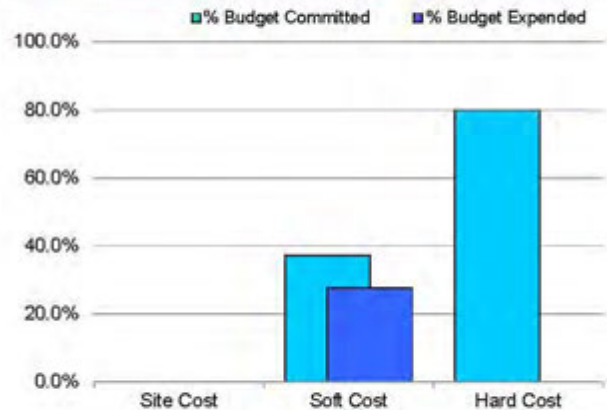
#### Expenditure Status

Paid	52,550
<b>Total</b>	<b>52,550</b>
<b>Budget Expended 2.8%</b>	

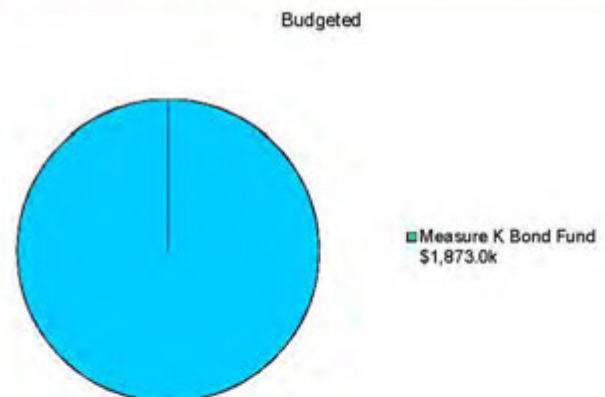
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 15-16.

#### Progress



#### Funding Sources



## Lindsey Academy All Weather Field Installation

### Project Summary

- Installation of all weather field
- Original field failed due to soil condition and lack of water as a result of the drought restrictions
- Replacement is necessary for safety

### Project Status

- Design Development: Complete
- Bid Preparation: Complete
- Bidding: Complete
- Bid Award: Complete
- Construction: Summer/Fall 2016

### Upcoming Activities

- Turf Installation: September/October 2016

### Project Team

- Architect: HMC Architects
- Contractor: Los Angeles Engineering, Inc.





MEASURE K SCHOOL BONDS

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## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

## Lindsey Academy - All weather field installation

## Summary Status

Description	Budgeted	Committed	Expended
Site Cost	25,000	5,715	5,715
Soft Cost	209,100	105,936	58,634
Hard Cost	1,164,168	1,154,168	-
Contingency	101,732	-	-
<b>Total</b>	<b>1,500,000</b>	<b>1,265,819</b>	<b>64,349</b>
<b>Budgeted Hard Cost 77.6%</b>			

## Budget Status

Initial Amount	1,500,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>1,500,000</b>
<b>Budgeted Contingency 6.8%</b>	

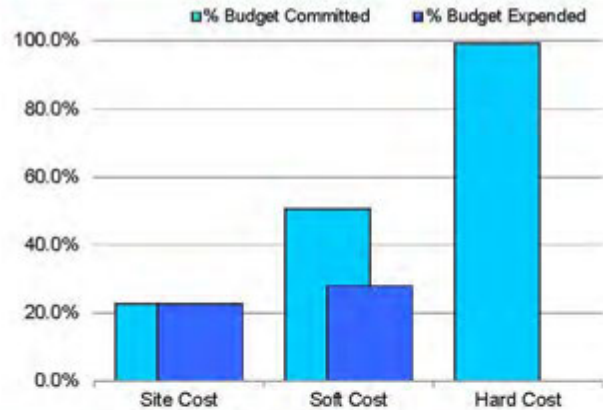
## Committed Status

Initial Contracted AMT	1,255,706
Contract Changes	10,113 0.8%
<b>Total</b>	<b>1,265,819</b>
<b>Budget Committed 84.4%</b>	

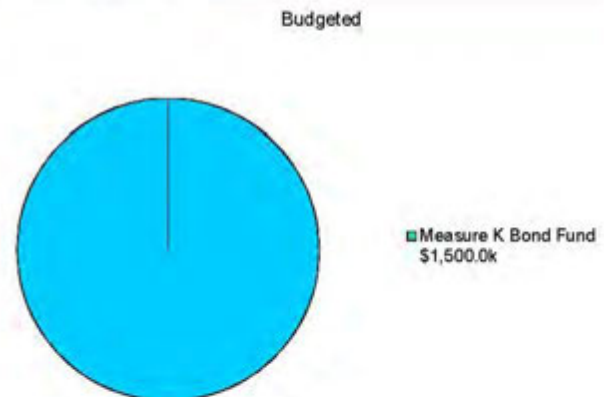
## Expenditure Status

Paid	59,799
In Process for PMT	4,550
<b>Total</b>	<b>64,349</b>
<b>Budget Expended 4.3%</b>	

## Progress



## Funding Sources



## Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Los Angeles Engin.	C670084	1,154,168	1,154,168	0.0%	-	-	0.0%	07/01/2016	12/01/2016
<b>Total</b>		<b>1,154,168</b>	<b>1,154,168</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

## Nelson MS All Weather Field Installation

### Project Summary

- Installation of all weather field
- Existing field is not usable due to soil condition
- Replacement is necessary for safety

### Project Status

- Design Development: Underway
- Bid Preparation: April 2016
- Bidding: May 2016
- Bid Award: June 2016
- Construction: Summer 2016

### Upcoming Activities

- Grading Complete
- Deep Drainage Underway
- Field Drainage and Permeable Base  
October 2016

### Project Team

- Architect: HMC Architects
- Contractor: AFE, Inc.







## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

### Nelson MS - All Weather Field Installation

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	10,795	10,795	9,085
Soft Cost	175,642	128,280	77,294
Hard Cost	1,313,563	1,250,888	-
Contingency	-	-	-
<b>Total</b>	<b>1,500,000</b>	<b>1,389,963</b>	<b>86,379</b>
<b>Budgeted Hard Cost 87.6%</b>			

#### Budget Status

Initial Amount	1,500,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>1,500,000</b>
<b>Budgeted Contingency 0.0%</b>	

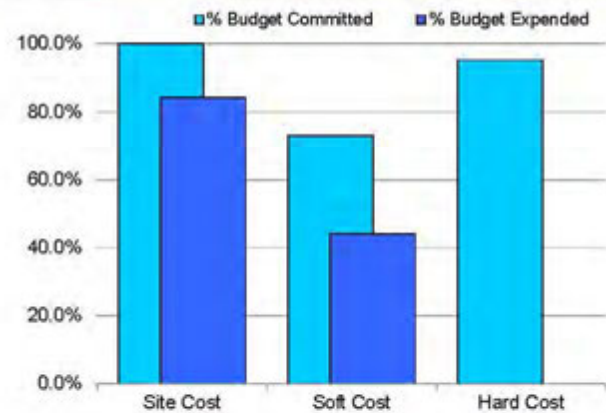
#### Committed Status

Initial Contracted AMT	1,369,248
Contract Changes	20,715 1.5%
<b>Total</b>	<b>1,389,963</b>
<b>Budget Committed 92.7%</b>	

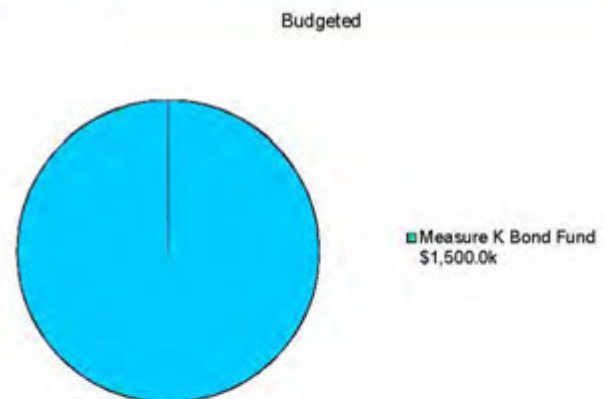
#### Expenditure Status

Paid	82,131
In Process for PMT	4,248
<b>Total</b>	<b>86,379</b>
<b>Budget Expended 5.8%</b>	

#### Progress



#### Funding Sources



#### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Asphalt Fabric & Eng	C670040	1,250,888	1,250,888	0.0%	-	-	0.0%	07/05/2016	12/01/2016
<b>Total</b>		<b>1,250,888</b>	<b>1,250,888</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

## Renaissance HS for the Arts - Renovation/Addition

### Project Summary

- Existing facility constructed in 1930s and additions constructed in the 1940s
- New Performing Arts Building and Physical Education facilities
- Renovation of existing buildings
- Removal of portables
- Site accessibility and fire life safety upgrades
- Opening Fall 2018

### Project Status

- Design Development: Complete
- Interim Housing Plan: Underway
- Construction Documents: Complete

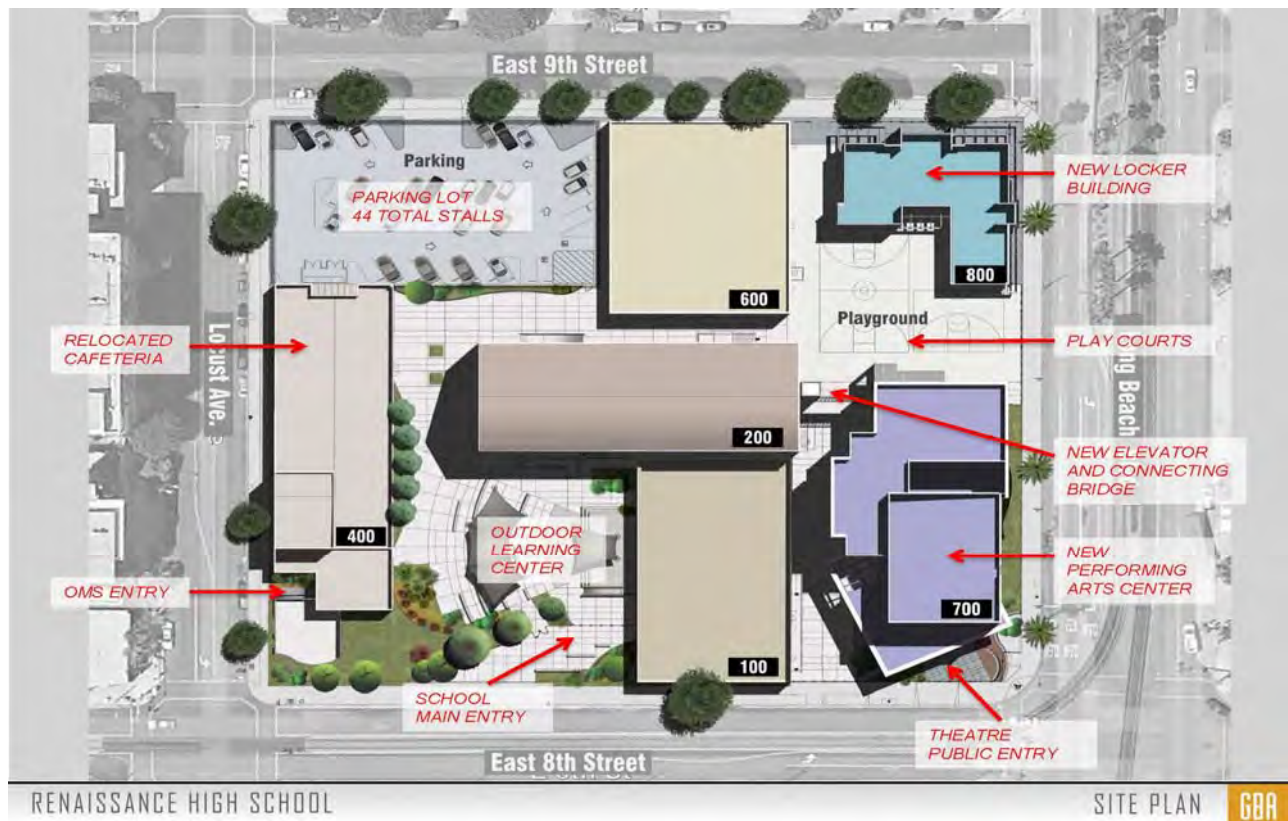
### Upcoming Activities

- DSA Submittal: June 11, 2015
- DSA Review: Completed
- DSA Approval: March 2016
- Bidding: July 2016
- Award: August 16, 2016
- Construction Start: September 2016 – 2018



### Project Team

- Architect: Ghataode Bannon Architects, LLP
- Contractor: Icon West, Inc.





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**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

**Renaissance HS for the Arts - Renovation/Addition****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	174,265	68,681	76,208
Soft Cost	4,821,032	3,263,030	1,911,551
Hard Cost	33,526,432	213,125	90,622
Contingency	1,478,271	-	-
<b>Total</b>	<b>40,000,000</b>	<b>3,544,836</b>	<b>2,078,381</b>
<b>Budgeted Hard Cost 83.8%</b>			

**Budget Status**

Initial Amount	40,000,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>40,000,000</b>
<b>Budgeted Contingency 3.7%</b>	

**Committed Status**

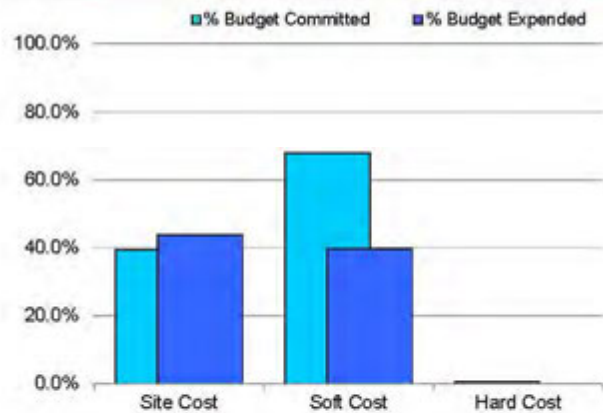
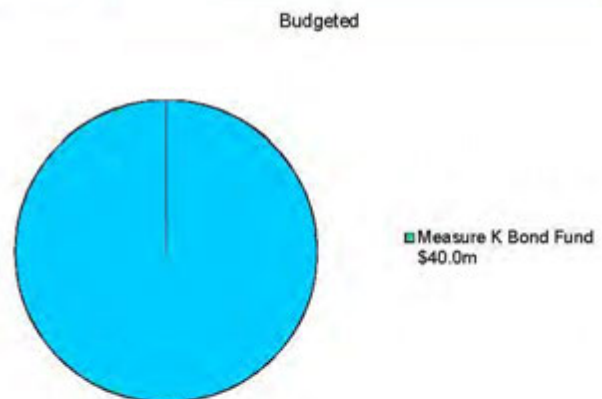
Initial Contracted AMT	3,418,925	
Contract Changes	125,911	3.6%
<b>Total</b>	<b>3,544,836</b>	
<b>Budget Committed 8.9%</b>		

**Expenditure Status**

Paid	2,063,238
In Process for PMT	15,143
<b>Total</b>	<b>2,078,381</b>
<b>Budget Expended 5.2%</b>	

**Construction Status**

No Construction to report.  
Construction is budgeted to start in FY 15-16.

**Progress****Funding Sources**



## Sato HS - Conversion (New HS#5 Formerly Hill)

### Project Summary

- Conversion of Hill Middle School facility to Sato Academy of Mathematics and Science
- Educational programs in Science, Technology, Engineering and Mathematics
- Phased conversion of MS to a HS
  - Portable demolition
  - Exterior painting
  - Classrooms conversion
  - Parking lot expansion
  - Interior painting of Building 600

### Project Status

- Engineering Computer Labs: Complete
- Classroom Conversion: Complete (Phase1)
- Exterior Painting & Wood: Complete
- Portable Demolition: Complete
- Parking Lot Expansion: Construction (Phase 2)

### Upcoming Activities

- Interior painting of Building 600: In Design
- Additional Equipment for Training/Weight room



### Project Team

- Architect: Ghataode Bannon Architects, LLP
- Contractor:
  - Portable Demolition: Torres Construction
  - Exterior Painting & Wood Repair: Tony's Painting
  - Parking Lot Expansion: Woodcliff Corporation





MEASURE K SCHOOL BONDS  
Building for 21st Century Learning

## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

### Sato HS - Conversion (New HS#5 Formerly Hill)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	61,684	47,505	32,705
Soft Cost	403,643	164,030	118,050
Hard Cost	1,182,281	1,113,591	1,110,493
Contingency	93,036	-	-
<b>Total</b>	<b>1,740,644</b>	<b>1,325,126</b>	<b>1,261,247</b>
<b>Budgeted Hard Cost 67.9%</b>			

#### Budget Status

Initial Amount	1,736,699
Approved Changes	3,945
Pending Changes	-
<b>Total</b>	<b>1,740,644</b>
<b>Budgeted Contingency 5.3%</b>	

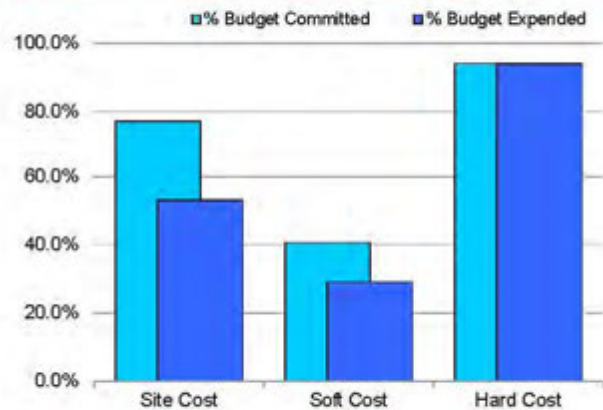
#### Committed Status

Initial Contracted AMT	1,273,330
Contract Changes	51,796 3.9%
<b>Total</b>	<b>1,325,126</b>
<b>Budget Committed 76.1%</b>	

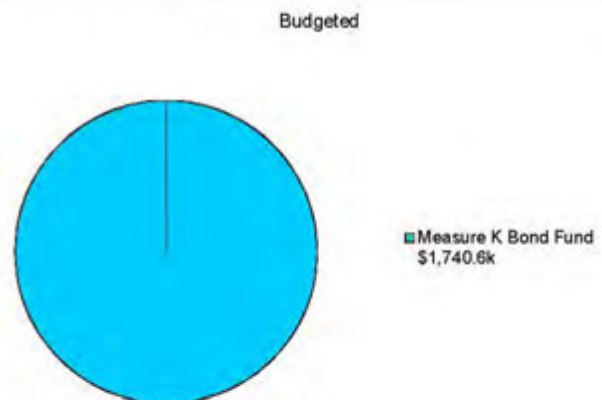
#### Expenditure Status

Paid	1,259,347
In Process for PMT	1,900
<b>Total</b>	<b>1,261,247</b>
<b>Budget Expended 72.5%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
Torres C664523	395,596	434,189	9.8%	-	434,189	100.0%	05/13/2015	11/08/2015
Tony Painting Inc C664557	110,830	93,830	-15.3%	-	93,830	100.0%	06/02/2015	07/31/2015
CTG Construction C665242	18,980	18,980	0.0%	-	18,980	100.0%	09/01/2015	10/31/2015
<b>Total</b>	<b>525,406</b>	<b>546,999</b>	<b>4.1%</b>	<b>-</b>	<b>546,999</b>	<b>100.0%</b>		



MEASURE K SCHOOL BONDS  
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## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

### Sato HS - Modernization (Bldg 200 and 400)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	95,000	36,900	43,938
Soft Cost	1,619,600	849,128	221,712
Hard Cost	9,082,500	-	-
Contingency	449,900	-	-
<b>Total</b>	<b>11,247,000</b>	<b>886,028</b>	<b>265,651</b>
<b>Budgeted Hard Cost 80.8%</b>			

#### Budget Status

Initial Amount	11,247,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>11,247,000</b>
<b>Budgeted Contingency 4.0%</b>	

#### Committed Status

Initial Contracted AMT	886,088
Contract Changes	(60) 0.0%
<b>Total</b>	<b>886,028</b>
<b>Budget Committed 7.9%</b>	

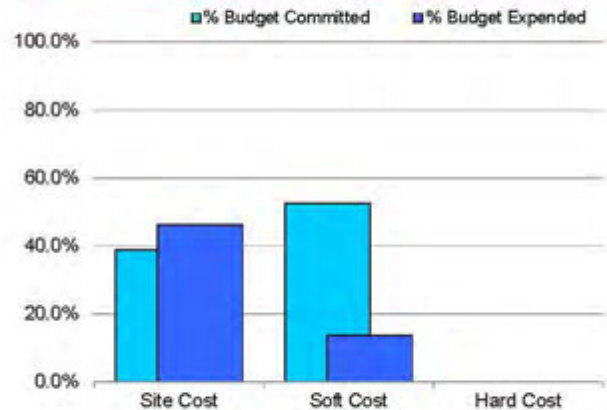
#### Expenditure Status

Paid	262,726
In Process for PMT	2,925
<b>Total</b>	<b>265,651</b>
<b>Budget Expended 2.4%</b>	

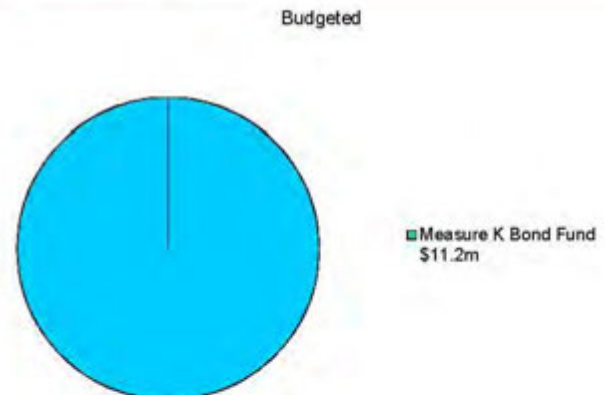
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 15-16.

#### Progress



#### Funding Sources





## Hamilton MS - Gym

### **Project Summary**

- Demolition of gym building identified on the State's AB300 report
- Scope of work: Construction of new gymnasium building with new locker rooms, weight room, classrooms and site improvements

### **Project Status**

- DSA confirmation of SMP funding eligibility: Complete
- DSA Agency Review, Phase 2: Complete
- OPSC Conceptual Approval: Complete
- Conceptual Design: Complete
- Design Development: October 2016

### **Upcoming Activities**

- Construction Documents: February 2017
- Construction: December 2017

### **Project Team**

- Architect: HMC Architects
- Contractor: TBD







## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

### Hamilton MS - Gym

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	122,244	57,415	47,630
Soft Cost	1,801,506	751,905	185,250
Hard Cost	10,397,575	-	-
Contingency	1,273,175	-	-
<b>Total</b>	<b>13,594,500</b>	<b>809,320</b>	<b>232,880</b>
<b>Budgeted Hard Cost 76.5%</b>			

#### Budget Status

Initial Amount	1,325,109
Approved Changes	12,269,391
Pending Changes	-
<b>Total</b>	<b>13,594,500</b>
<b>Budgeted Contingency 9.4%</b>	

#### Committed Status

Initial Contracted AMT	1,003,400
Contract Changes	(194,080) -24.0%
<b>Total</b>	<b>809,320</b>
<b>Budget Committed 6.0%</b>	

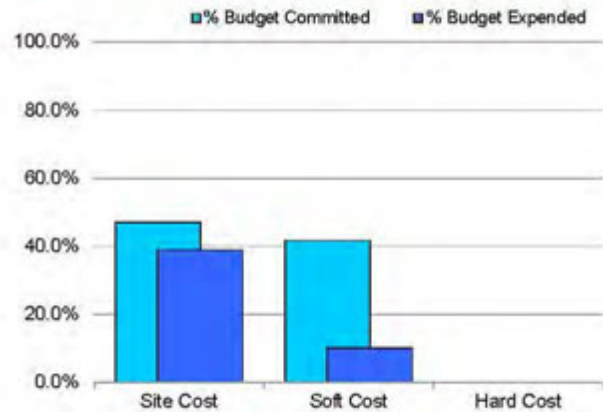
#### Expenditure Status

Paid	231,060
In Process for PMT	1,820
<b>Total</b>	<b>232,880</b>
<b>Budget Expended 1.7%</b>	

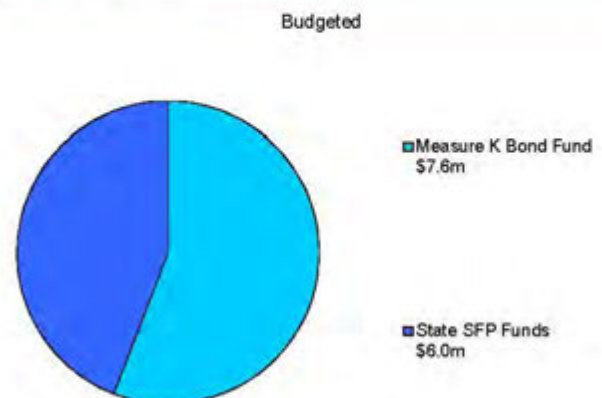
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 17-18.

#### Progress



#### Funding Sources



## Millikan High School - Seismic Reconstruction (700 Bldg.)

### Project Summary

- Portable Removal Phase 3 scope of work was incorporated into the demo and replacement of Building 700 at Millikan HS

### Project Status

- Millikan site utilization review and planning: Underway

### Upcoming Activities

- Programing: September 2016
- Schematic Design: November 2016
- Consultant Procurement: Ongoing

### Project Team

- Architect: HMC Architects





MEASURE K SCHOOL BONDS

Building for 21st Century Learning

**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

**Millikan High School - Seismic Reconstruction (700 Bldg)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	1,217,545	-	-
Soft Cost	4,619,700	1,100	950
Hard Cost	28,449,000	-	-
Contingency	5,189,000	-	-
<b>Total</b>	<b>39,475,245</b>	<b>1,100</b>	<b>950</b>
<b>Budgeted Hard Cost 72.1%</b>			

**Budget Status**

Initial Amount	39,475,245
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>39,475,245</b>
<b>Budgeted Contingency 13.1%</b>	

**Committed Status**

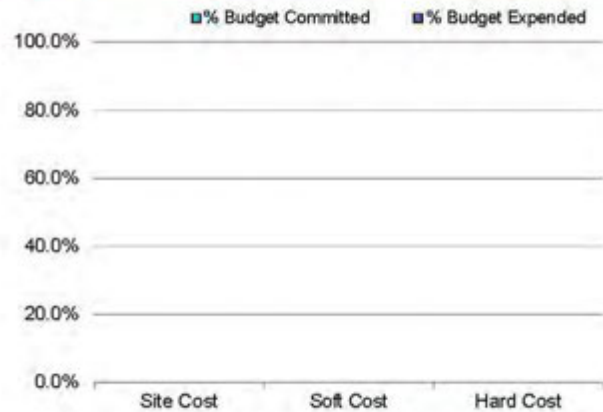
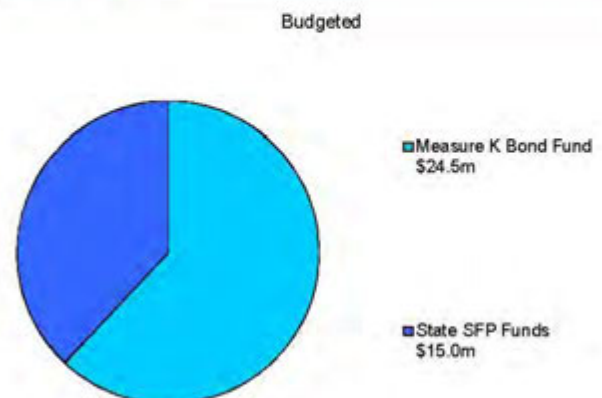
Initial Contracted AMT	1,100
<b>Total</b>	<b>1,100</b>
<b>Budget Committed 0.0%</b>	

**Expenditure Status**

Paid	950
<b>Total</b>	<b>950</b>
<b>Budget Expended 0.0%</b>	

**Construction Status**

No Construction to report.  
Construction is budgeted to start in FY 15-16.

**Progress****Funding Sources**



## Polytechnic HS - Auditorium Renovation

### Project Summary

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Major renovation and accessibility
- Interim housing (portables) during construction

### Project Status

- DSA Agency Approval: Complete
- Bid Preparation: Complete
- Bidding: Complete
- Bid Award: Complete
- Construction: Underway
- OPSC Funding Application: Approved
- Interim Housing: Buildings Occupied January 26, 2015

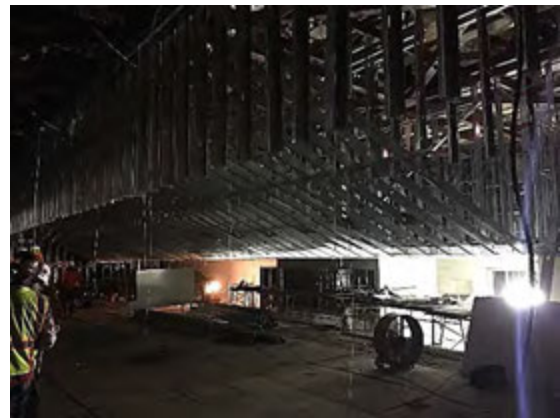
### Upcoming Activities

- Construction: Underway
- Interior retaining wall construction: Complete
- Subgrade preparation for new slab on grade: Complete
- Mechanical/Electrical Rough-in: Complete
- Steel Erection: Complete
- Auditorium Riser construction: Complete
- Roof Truss lead paint abatement: Complete
- SOG form and rebar installation: Complete
- Lobby and Auditorium Wall Framing: Underway
- Auditorium High MEP rough in: Underway
- Completion forecast: Spring 2017



### Project Team

- Architect: LPA, Inc.
- Construction Management Firm: Balfour Beatty Construction
- Contractor: Pinner Construction Company, Inc.







## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

### Polytechnic HS - Auditorium Renovation

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	713,083	658,847	666,196
Soft Cost	4,178,459	3,706,104	3,626,177
Hard Cost	15,932,654	15,325,310	10,418,150
Contingency	88,000	-	-
<b>Total</b>	<b>20,912,196</b>	<b>19,690,261</b>	<b>14,710,523</b>
<b>Budgeted Hard Cost 76.2%</b>			

#### Budget Status

Initial Amount	20,227,780
Approved Changes	684,416
Pending Changes	-
<b>Total</b>	<b>20,912,196</b>
<b>Budgeted Contingency 0.4%</b>	

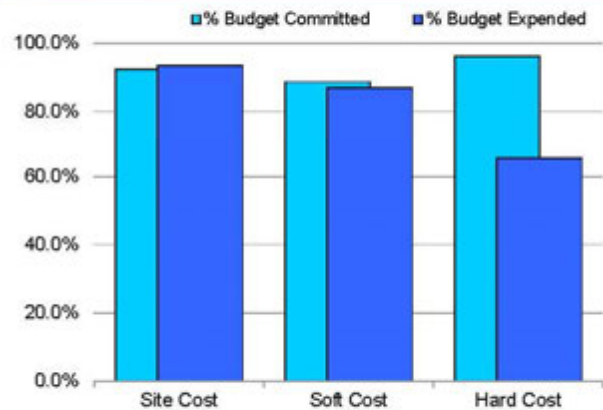
#### Committed Status

Initial Contracted AMT	18,596,759
Contract Changes	1,093,502 5.6%
<b>Total</b>	<b>19,690,261</b>
<b>Budget Committed 94.2%</b>	

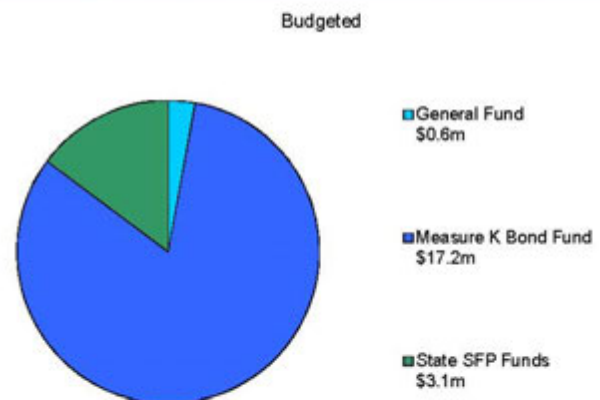
#### Expenditure Status

Paid	13,939,702
In Process for PMT	770,821
<b>Total</b>	<b>14,710,523</b>
<b>Budget Expended 70.3%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Winter-Park C664262	165,700	168,219	1.5%	-	168,219	100.0%	10/22/2014	01/14/2015
Pinner C664358	14,068,000	14,669,190	4.3%	-	9,786,578	66.7%	01/12/2015	07/20/2016
<b>Total</b>	<b>14,233,700</b>	<b>14,837,409</b>	<b>4.2%</b>	<b>-</b>	<b>9,954,797</b>	<b>67.1%</b>		

## Sato HS - Gym (formerly Hill)

### **Project Summary**

- Project on Eunice Sato Academy site
- Demolition of gym building identified on the State's AB300 report
- Scope of work: Construction of new physical education building with new locker rooms, fitness lab, and weight room. Addition of new lunch shelter and site work
- Opening Spring 2017

### **Project Status**

- DSA Agency Approval: Complete
- Bid Preparation: Complete
- Bidding: Complete
- Bid Award: Complete
- Construction: May 2017

### **Upcoming Activities**

- Construction duration anticipation: May 2016 – 2017

### **Project Team:**

- Architect: LPA, Inc.
- Contractor: Woodcliff Corporation
- Construction Management Firm: Linik Corporation





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

## Sato HS - Gym (formerly Hill)

## Summary Status

Description	Budgeted	Committed	Expended
Site Cost	255,790	203,146	137,946
Soft Cost	1,719,282	1,310,705	455,338
Hard Cost	5,525,000	5,353,243	266,769
Contingency	4,650	-	-
<b>Total</b>	<b>7,504,722</b>	<b>6,867,094</b>	<b>860,053</b>
<b>Budgeted Hard Cost 73.6%</b>			

## Budget Status

Initial Amount	1,325,109
Approved Changes	6,179,613
Pending Changes	-
<b>Total</b>	<b>7,504,722</b>
<b>Budgeted Contingency 0.1%</b>	

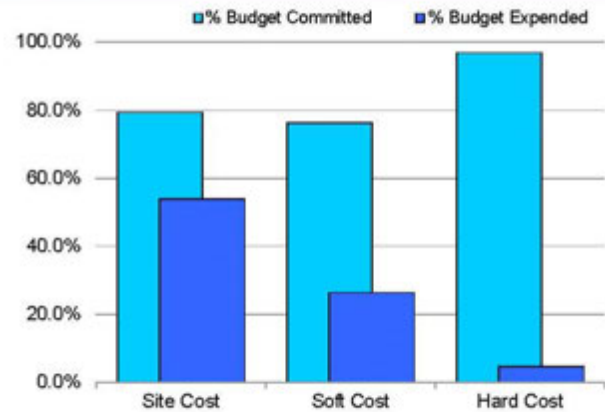
## Committed Status

Initial Contracted AMT	7,068,352
Contract Changes	(201,259) -2.9%
<b>Total</b>	<b>6,867,094</b>
<b>Budget Committed 91.5%</b>	

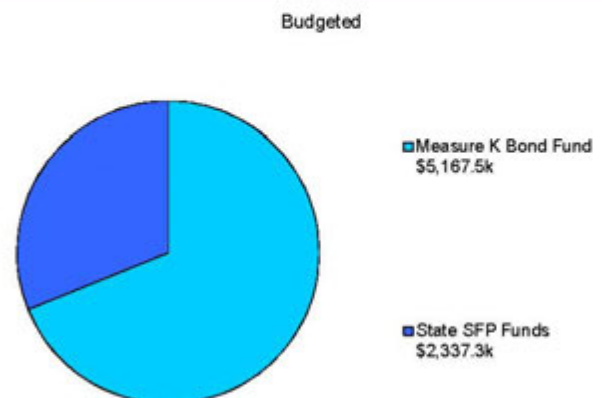
## Expenditure Status

Paid	844,988
In Process for PMT	2,426
District Held Retentions	12,640
<b>Total</b>	<b>860,053</b>
<b>Budget Expended 11.5%</b>	

## Progress



## Funding Sources



## Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Woodcliff Corp C665510	5,326,000	5,326,000	0.0%	-	252,800	4.7%	05/16/2016	05/15/2017
<b>Total</b>	<b>5,326,000</b>	<b>5,326,000</b>	<b>0.0%</b>	<b>-</b>	<b>252,800</b>	<b>4.7%</b>		



## Wilson High School - Modernization (Aud/Boiler/ADA)

### Project Summary

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is partial modernization for voluntary seismic upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems
- Project construction includes boiler replacement and accessibility
- Accessibility includes wheelchair seating, ramps at the stadium, accessible seating, wheelchair lifts, handrails, and remodeling of student restrooms at the Natatorium, and re-paving of basketball court area
- Auditorium Reopening January 2018



### Project Status

- DSA Agency Approval: Complete
- Bid Preparation: Complete
- Bidding: Complete
- Bid Award: Complete
- Construction: March 2016 – January 2018

### Project Team

- Architect: LPA, Inc. & NAC Architecture
- Contractor: 2H Construction, Inc.
- Construction Management Firm: Bernards Construction

### Upcoming Activities

- Construction in progress







## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

### Wilson High School - Modernization (Aud/Boiler/ADA)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	399,957	223,420	202,882
Soft Cost	4,656,619	3,236,907	2,352,374
Hard Cost	21,789,750	21,031,570	3,486,038
Contingency	3,504,992	-	-
<b>Total</b>	<b>30,351,318</b>	<b>24,491,897</b>	<b>6,041,294</b>
<b>Budgeted Hard Cost 71.8%</b>			

#### Budget Status

Initial Amount	17,500,000
Approved Changes	12,851,318
Pending Changes	-
<b>Total</b>	<b>30,351,318</b>
<b>Budgeted Contingency 11.5%</b>	

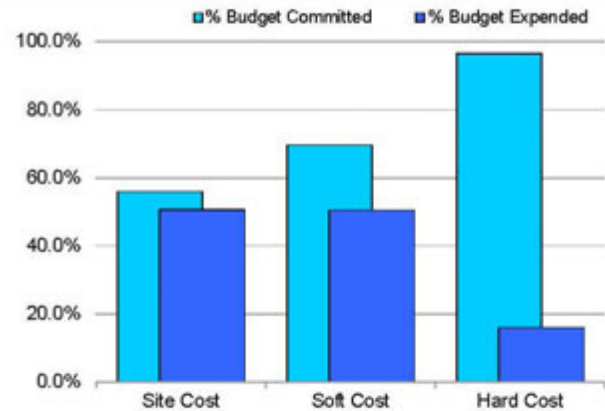
#### Committed Status

Initial Contracted AMT	25,459,923
Contract Changes	(968,027) -4.0%
<b>Total</b>	<b>24,491,897</b>
<b>Budget Committed 80.7%</b>	

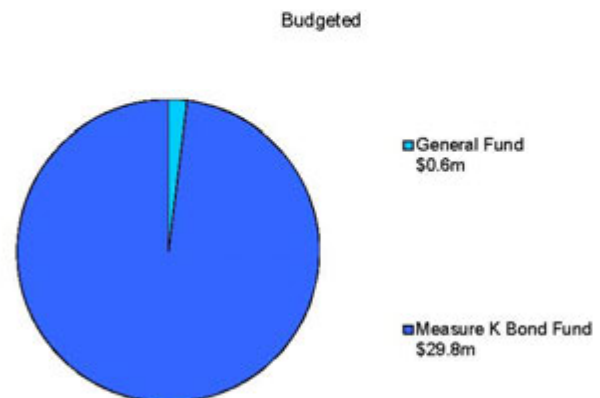
#### Expenditure Status

Paid	5,857,248
In Process for PMT	21,334
District Held Retentions	162,713
<b>Total</b>	<b>6,041,294</b>
<b>Budget Expended 19.9%</b>	

#### Progress



#### Funding Sources



#### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
2H Construction	C665401	20,780,000	20,780,000	0.0%	-	3,254,250	15.7%	02/22/2016	10/13/2017
<b>Total</b>		<b>20,780,000</b>	<b>20,780,000</b>	<b>0.0%</b>	<b>-</b>	<b>3,254,250</b>	<b>15.7%</b>		



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## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

### Portable Removal - Phase 2

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	56,728	56,728	56,728
Soft Cost	367,516	367,516	367,516
Hard Cost	1,368,778	1,368,778	1,368,778
Contingency	-	-	-
<b>Total</b>	<b>1,793,022</b>	<b>1,793,022</b>	<b>1,793,022</b>
<b>Budgeted Hard Cost 76.3%</b>			

#### Budget Status

Initial Amount	3,128,845
Approved Changes	(1,335,823)
Pending Changes	-
<b>Total</b>	<b>1,793,022</b>
<b>Budgeted Contingency 0.0%</b>	

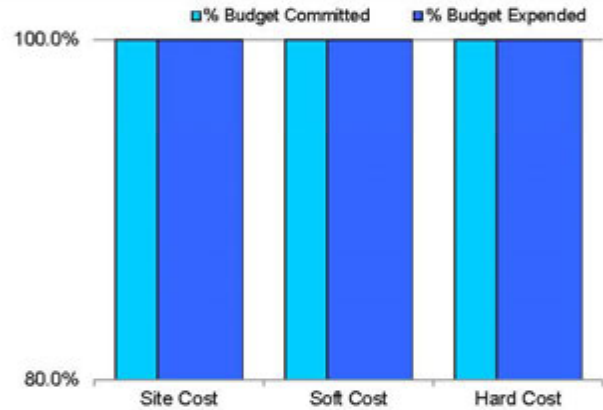
#### Committed Status

Initial Contracted AMT	1,861,749
Contract Changes	(68,727) -3.8%
<b>Total</b>	<b>1,793,022</b>
<b>Budget Committed 100.0%</b>	

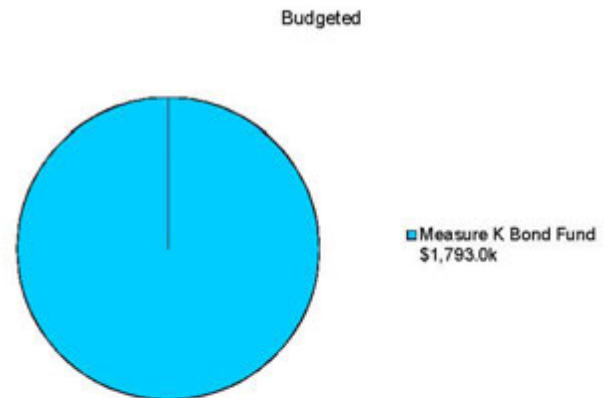
#### Expenditure Status

Paid	1,792,512
District Held Retentions	510
<b>Total</b>	<b>1,793,022</b>
<b>Budget Expended 100.0%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Horizons Const C660587	167,390	183,315	9.5%	-	183,315	100.0%	06/10/2013	08/05/2013
Oceanstate Dev C662336	986,000	1,045,299	6.0%	-	1,045,299	100.0%	11/12/2013	04/30/2014
2H Construction C664156	86,340	86,340	0.0%	-	86,340	100.0%	08/25/2014	03/12/2015
<b>Total</b>	<b>1,239,730</b>	<b>1,314,954</b>	<b>6.1%</b>	<b>-</b>	<b>1,314,954</b>	<b>100.0%</b>		



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

### Portable Removal - Phase 3

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	319,288	319,288	319,288
Soft Cost	291,313	291,046	287,813
Hard Cost	1,571,620	2,469,914	1,569,914
Contingency	2,238,436	-	-
<b>Total</b>	<b>4,420,657</b>	<b>3,080,248</b>	<b>2,177,015</b>
<b>Budgeted Hard Cost 35.6%</b>			

#### Budget Status

Initial Amount	4,375,657
Approved Changes	45,000
Pending Changes	-
<b>Total</b>	<b>4,420,657</b>
<b>Budgeted Contingency 50.6%</b>	

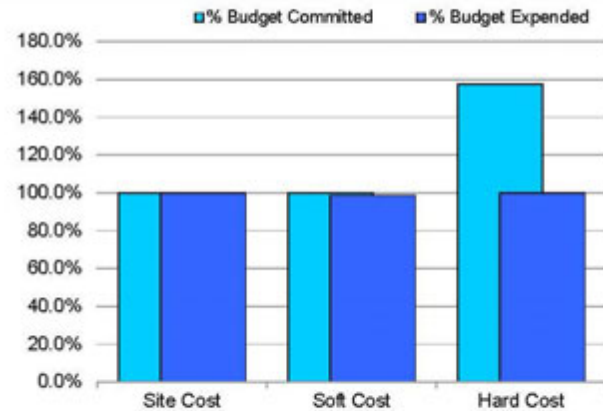
#### Committed Status

Initial Contracted AMT	3,111,980
Contract Changes	(31,732) -1.0%
<b>Total</b>	<b>3,080,248</b>
<b>Budget Committed 69.7%</b>	

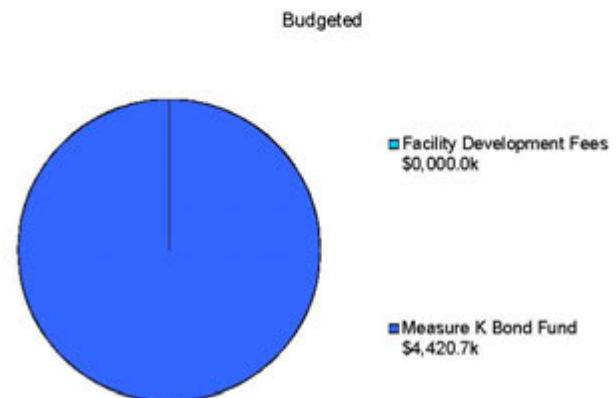
#### Expenditure Status

Paid	2,154,585
In Process for PMT	22,430
<b>Total</b>	<b>2,177,015</b>
<b>Budget Expended 49.2%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
ARC Const. C662571	582,000	650,096	11.7%	-	650,096	100.0%	06/04/2014	09/11/2014
Pacific Winds C664566	675,000	709,398	5.1%	-	709,398	100.0%	06/12/2015	12/15/2015
<b>Total</b>	<b>1,257,000</b>	<b>1,359,494</b>	<b>8.2%</b>	<b>-</b>	<b>1,359,494</b>	<b>100.0%</b>		



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

### Nelson MS - Post Occupancy Closeout (GTE)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	249,443	249,443	249,443
Soft Cost	221,643	221,643	221,643
Hard Cost	166,692	149,492	144,692
Contingency	2,800	-	-
<b>Total</b>	<b>640,579</b>	<b>620,578</b>	<b>615,778</b>
<b>Budgeted Hard Cost 26.0%</b>			

#### Budget Status

Initial Amount	150,000
Approved Changes	490,579
Pending Changes	-
<b>Total</b>	<b>640,579</b>
<b>Budgeted Contingency 0.4%</b>	

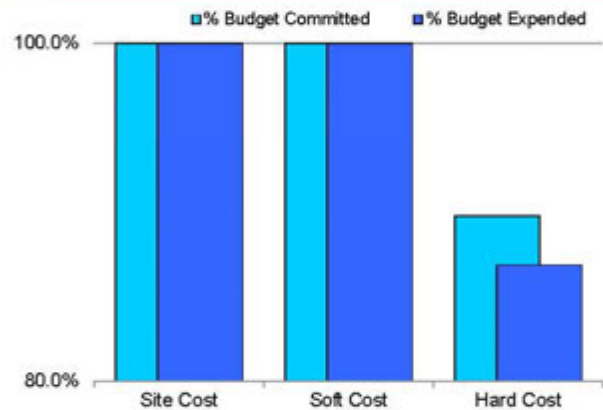
#### Committed Status

Initial Contracted AMT	635,161
Contract Changes	(14,583) -2.3%
<b>Total</b>	<b>620,578</b>
<b>Budget Committed 96.9%</b>	

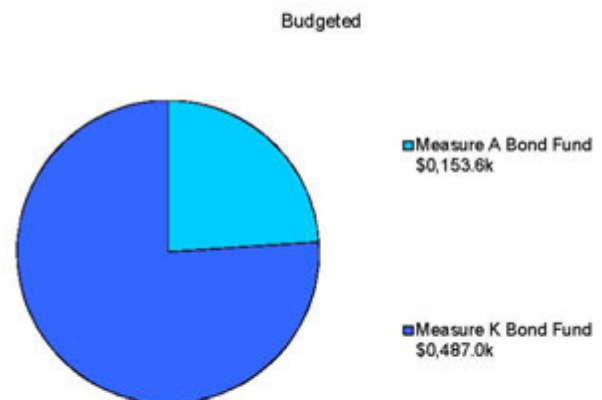
#### Expenditure Status

Paid	612,582
In Process for PMT	3,196
<b>Total</b>	<b>615,778</b>
<b>Budget Expended 96.1%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
J. Rdmmac C664225	68,982	72,874	5.6%	-	72,874	100.0%	10/03/2014	11/22/2014
Quiel Brothers C664211	32,473	32,473	0.0%	-	32,473	100.0%	09/11/2014	12/09/2014
<b>Total</b>	<b>101,455</b>	<b>105,347</b>	<b>3.8%</b>	<b>-</b>	<b>105,347</b>	<b>100.0%</b>		





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

### Powell Elementary School - Improvements (Environmental Monitoring)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	172,658	142,182	51,960
Soft Cost	2,012	1,557	1,557
Hard Cost	-	-	-
Contingency	-	-	-
<b>Total</b>	<b>174,670</b>	<b>143,739</b>	<b>53,517</b>
<b>Budgeted Hard Cost 0.0%</b>			

#### Budget Status

Initial Amount	74,670
Approved Changes	100,000
Pending Changes	-
<b>Total</b>	<b>174,670</b>
<b>Budgeted Contingency 0.0%</b>	

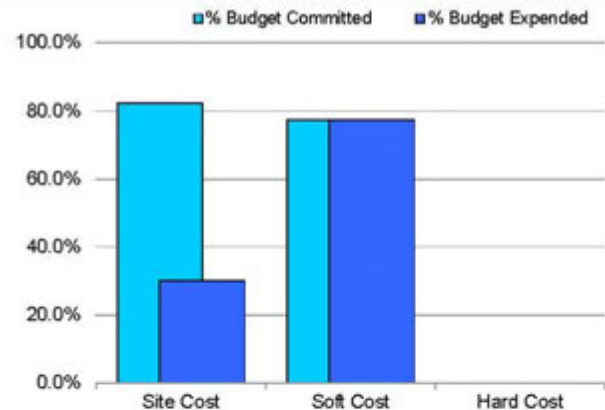
#### Committed Status

Initial Contracted AMT	73,032	
Contract Changes	70,707	49.2%
<b>Total</b>	<b>143,739</b>	
<b>Budget Committed 82.3%</b>		

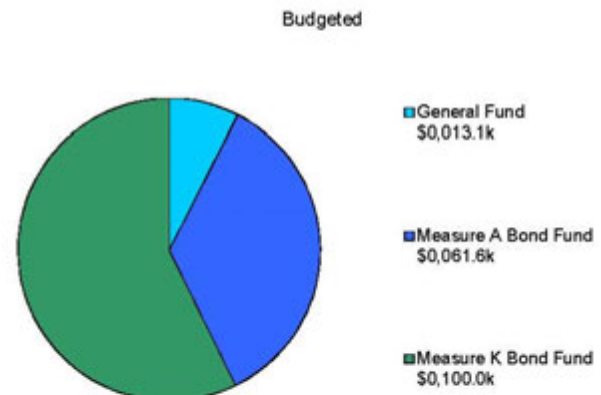
#### Expenditure Status

Paid	53,517
<b>Total</b>	<b>53,517</b>
<b>Budget Expended 30.6%</b>	

#### Progress



#### Funding Sources



#### Construction Status

No Construction to report.  
 Project budget not aged; no construction start budgeted.

## Fire Alarm, Intercom & Clock Replacement - Phase 1 and 2

### Project Summary

- Removal and replacement of Fire Alarm Phase 2, Intercom & Clock systems at the following 11 school sites:

#### **Bid Package 1A**

- Cabrillo HS

#### **Bid Package 2B**

- Hudson ES
- Webster ES

#### **Bid Package 3B**

- Bixby
- Kettering
- Cleveland

#### **Bid Package 4B**

- Jefferson MS
- Barton ES

#### **Bid Package 5B**

- International ES
- Lindbergh
- Robinson



### Project Status

- Construction 1A: Complete
- Construction 2B: In Progress
- Construction 3B: Complete
- Construction 4B: In Progress
- Construction 5B: In Progress

### Upcoming Activities

- Construction 2B, 4B, 5B: Complete Construction and Begin Closeout
- Planning Fire Alarm Phase 3: Complete Design of 6 additional Schools
- Planning Fire Alarm Phase 3: Budget and Schedule for Construction
- Budgeting Fire Alarm Phase 4

### Project Team

- Contractor (Bid Package 1A): PARS ARVIN
- Contractor (Bid Package 2B): PARS ARVIN
- Contractor (Bid Package 3B ): JAM Fire
- Contractor (Bid Package 4B ): JAM Fire
- Contractor (Bid Package 5B ): JAM Fire



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

### Fire Alarm, Intercom & Clock Replacement - Phase 1

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	164,274	164,274	160,281
Soft Cost	2,705,337	2,537,313	2,519,166
Hard Cost	5,691,103	5,535,060	5,527,125
Contingency	246,976	-	-
<b>Total</b>	<b>8,807,689</b>	<b>8,236,647</b>	<b>8,206,572</b>
<b>Budgeted Hard Cost 64.6%</b>			

#### Budget Status

Initial Amount	16,305,000
Approved Changes	(7,497,311)
Pending Changes	-
<b>Total</b>	<b>8,807,689</b>
<b>Budgeted Contingency 2.8%</b>	

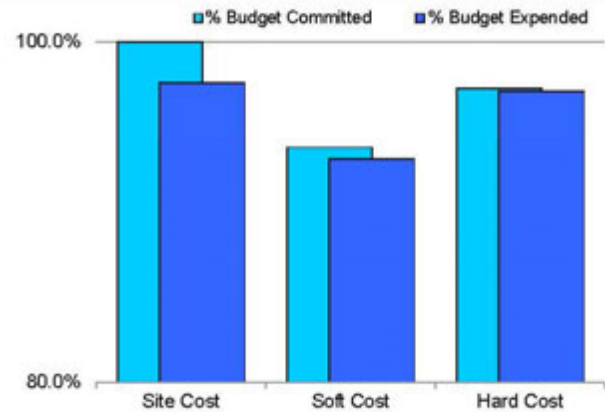
#### Committed Status

Initial Contracted AMT	8,304,495
Contract Changes	(67,848) -0.8%
<b>Total</b>	<b>8,236,647</b>
<b>Budget Committed 93.5%</b>	

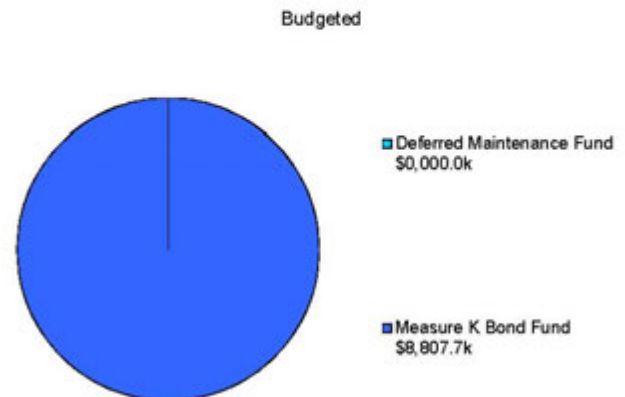
#### Expenditure Status

Paid	8,202,063
In Process for PMT	4,509
<b>Total</b>	<b>8,206,572</b>
<b>Budget Expended 93.2%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Minco C662328	2,187,700	2,319,704	6.0%	-	2,319,704	100.0%	05/08/2013	11/18/2014
Minco Const - C662194	1,119,800	1,159,212	3.5%	-	1,159,212	100.0%	05/08/2013	11/21/2014
Jam Corporation C662383	1,998,000	1,994,092	-0.2%	-	1,994,092	100.0%	01/06/2014	11/06/2014
<b>Total</b>	<b>5,305,500</b>	<b>5,473,008</b>	<b>3.2%</b>	<b>-</b>	<b>5,473,008</b>	<b>100.0%</b>		



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

### Fire Alarm, Intercom & Clock Replacement - Phase 2

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	237,292	227,292	66,674
Soft Cost	2,577,131	2,015,426	1,570,358
Hard Cost	9,700,102	9,254,502	6,237,175
Contingency	150,624	-	-
<b>Total</b>	<b>12,665,149</b>	<b>11,497,220</b>	<b>7,874,208</b>
<b>Budgeted Hard Cost 76.6%</b>			

#### Budget Status

Initial Amount	8,346,800
Approved Changes	4,318,349
Pending Changes	-
<b>Total</b>	<b>12,665,149</b>
<b>Budgeted Contingency 1.2%</b>	

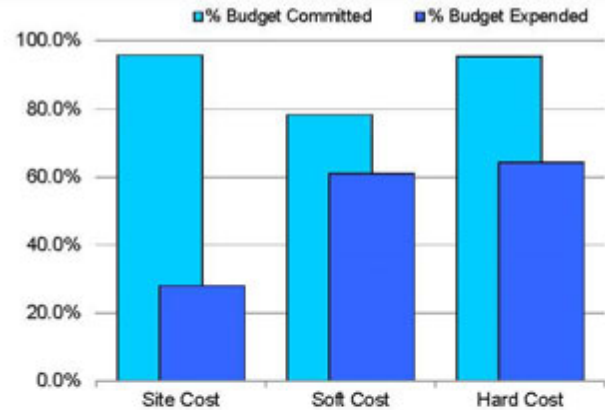
#### Committed Status

Initial Contracted AMT	11,113,480
Contract Changes	383,740 3.3%
<b>Total</b>	<b>11,497,220</b>
<b>Budget Committed 90.8%</b>	

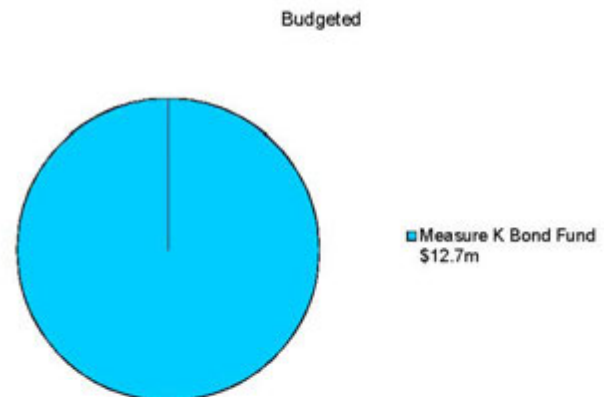
#### Expenditure Status

Paid	7,652,508
In Process for PMT	82,517
District Held Retentions	139,183
<b>Total</b>	<b>7,874,208</b>
<b>Budget Expended 62.2%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Jam Corp C664565	1,779,000	1,579,000	-11.2%	-	1,579,000	100.0%	03/18/2015	06/30/2016
Pars Arvin C664455	1,583,000	1,698,538	7.3%	-	1,698,538	100.0%	03/25/2015	04/01/2016
Jam Corp C665362	2,081,000	2,081,000	0.0%	-	1,500,947	72.1%	01/25/2016	06/30/2017
Jam Corp C665458	1,957,000	1,957,000	0.0%	-	577,514	29.5%	04/18/2016	10/14/2016
Pars Arvin C665436	1,587,000	1,587,000	0.0%	-	705,199	44.4%	03/30/2016	09/25/2016
<b>Total</b>	<b>8,987,000</b>	<b>8,902,538</b>	<b>-0.9%</b>	<b>-</b>	<b>6,061,198</b>	<b>68.1%</b>		





## Intercom and Clock Replacement - Phase 1

### Project Summary

- New installation or upgrade of current intercom and clock systems at the following 87 school sites:

Addams ES	Carver ES	Hill MS	MacArthur ES	Riley ES
Alvarado ES	Chavez ES	Holmes ES	Madison ES	Robinson K-8
Avalon K-12	Cleveland ES	Hoover MS	Mann ES	Rogers MS
Bancroft MS	Cubberley K-8	Hudson K-8	Marshall MS	Roosevelt ES
Barton ES	Dooley ES	Hughes MS	McBride HS	Signal Hill ES
Beach HS	Edison ES	International ES	McKinley ES	Stanford MS
Bethune ES	Emerson ES	Jefferson 6-8	Millikan HS	Stephens MS
Birney ES	EPHS (Cedar)	Keller site	Monroe K-8	Stevenson ES
Bixby ES	Franklin MS	Kettering ES	Muir K-8	Tincher K-8
Bryant ES	Fremont ES	King ES	Naples ES	Tucker ES
Buffum ES	Gant ES	Lafayette ES	Nelson K-8	Twain ES
Burbank ES	Garfield ES	Lakewood HS	Newcomb K-8	Washington MS
Burcham K-8	Gompers K-8	Lee ES	PAAL	Webster ES
Burnett ES	Grant ES	Lincoln ES	Polytechnic HS	Whittier ES
Butler Site	Hamilton MS	Lindberg 6-8	Powell K-8	Willard ES
Cabrillo HS	Harte ES	Lindsey MS	Prisk ES	Wilson HS
CAMS	Henry K-8	Longfellow ES	Reid HS	
		Los Cerritos ES	Renaissance HS	
		Lowell ES		



### Project Status

- Bid Award: April 2016

### Upcoming Activities

- Under Construction:
  - Millikan – August 1, 2016
  - Wilson – August 2, 2016
  - Poly – August 10, 2016
  - Sato - October 2016
  - Lakewood - October 2016
  - Nelson - October 2016
  - Keller - October 2016
  - Monroe - November 2016

### Project Team

- Installation Contractor: Jam Corporation
- Equipment: TeleNet VoIP



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

### Intercom and Clock Replacement - Phase 1

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	124,000	105,415	105,415
Soft Cost	1,627,391	888,624	888,624
Hard Cost	12,060,405	9,959,687	65,279
Contingency	-	-	-
<b>Total</b>	<b>13,811,795</b>	<b>10,953,726</b>	<b>1,059,318</b>
<b>Budgeted Hard Cost 87.3%</b>			

#### Budget Status

Initial Amount	1,893,624
Approved Changes	11,918,171
Pending Changes	-
<b>Total</b>	<b>13,811,795</b>
<b>Budgeted Contingency 0.0%</b>	

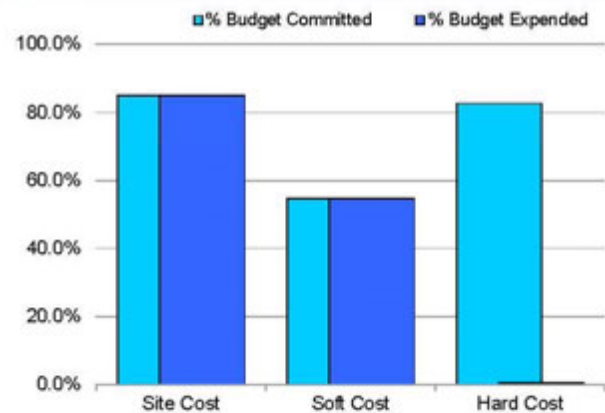
#### Committed Status

Initial Contracted AMT	13,200,744
Contract Changes	(2,247,018) -20.5%
<b>Total</b>	<b>10,953,726</b>
<b>Budget Committed 79.3%</b>	

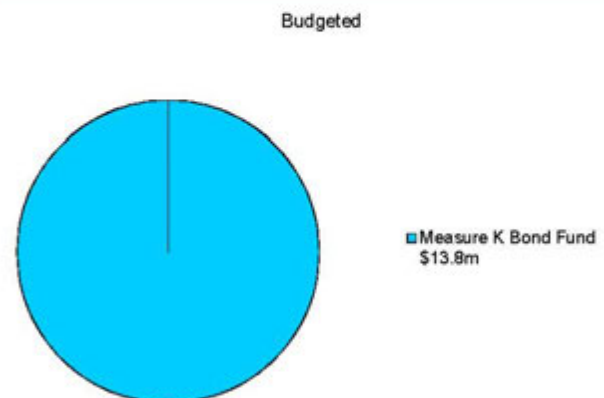
#### Expenditure Status

Paid	1,056,066
District Held Retentions	3,251
<b>Total</b>	<b>1,059,318</b>
<b>Budget Expended 7.7%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Jam Corp C665468	9,638,876	9,638,876	0.0%	-	65,028	0.7%	04/25/2016	04/18/2018
<b>Total</b>	<b>9,638,876</b>	<b>9,638,876</b>	<b>0.0%</b>	<b>-</b>	<b>65,028</b>	<b>0.7%</b>		

## Security Cameras - Replacement

### Project Summary

- Install upgraded security camera technology at the following sites:
- Active Projects:
  - Polytechnic HS
  - Renaissance HS

### COMPLETED PROJECTS

- Beach HS
- Cabrillo HS
- EPHS
- Eunice Sato Academy
- Lakewood HS
- Millikan HS
- Reid HS
- Wilson HS
- Install monitoring stations at School Safety and Dispatch, and at the Emergency Operation Center



### Project Status

- Site assessments: Complete
- Project scope development: Complete
- Final design review: Complete
- Construction underway: June 1, 2015 – 2017

### Upcoming Activities

- Go to Bid:
  - McBride - TBD
  - Nelson - TBD
  - Jordan Plus - TBD
  - Avalon - TBD

### Project Team

- Contractor: Veteran's Communication Services, Inc.





MEASURE K SCHOOL BONDS  
Building for 21st Century Learning

## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

### Security Cameras - Replacement

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	190,000	79,744	79,744
Soft Cost	1,350,345	734,511	734,131
Hard Cost	2,346,873	2,143,902	1,734,643
Contingency	183,275	-	-
<b>Total</b>	<b>4,070,493</b>	<b>2,958,156</b>	<b>2,548,517</b>
<b>Budgeted Hard Cost 57.7%</b>			

#### Budget Status

Initial Amount	1,500,000
Approved Changes	2,570,493
Pending Changes	-
<b>Total</b>	<b>4,070,493</b>
<b>Budgeted Contingency 4.5%</b>	

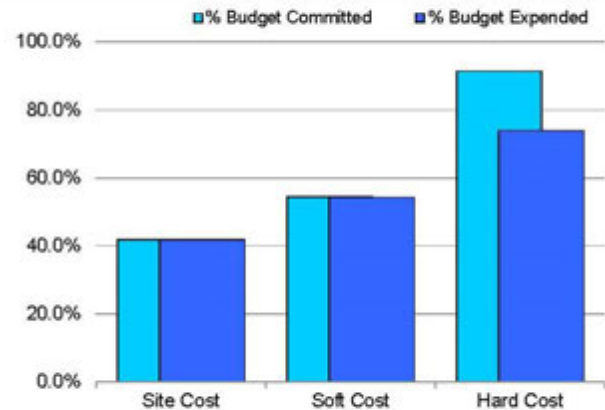
#### Committed Status

Initial Contracted AMT	2,960,718
Contract Changes	(2,562) -0.1%
<b>Total</b>	<b>2,958,156</b>
<b>Budget Committed 72.7%</b>	

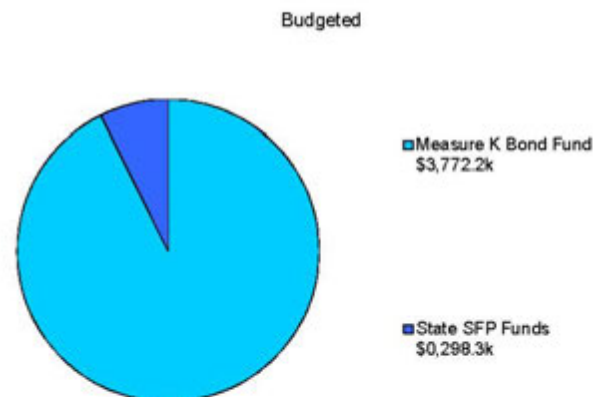
#### Expenditure Status

Paid	2,466,863
District Held Retentions	81,654
<b>Total</b>	<b>2,548,517</b>
<b>Budget Expended 62.6%</b>	

#### Progress



#### Funding Sources



#### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Veterans Comm.	C664460	2,037,000	2,037,000	0.0%	-	1,633,082	80.2%	04/07/2015	09/27/2016
<b>Total</b>		<b>2,037,000</b>	<b>2,037,000</b>	<b>0.0%</b>	<b>-</b>	<b>1,633,082</b>	<b>80.2%</b>		

## Telecommunications Phase 1, 2 and 3

### Project Summary

#### **Phase 1**

- Replace phone switch and handsets at the following eleven (11) school sites & (4) administration sites:
  - Cabrillo HS
  - Jordan HS
  - Jordan Plus
  - Lakewood HS
  - McBride HS
  - Millikan HS
  - Nelson Academy
  - Polytechnic HS
  - Renaissance HS
  - Wilson HS
  - Avalon K-12
  - District Office
  - Facilities/Maintenance
  - Monroe
  - Purchasing



#### **Phase 2 & 3**

- Replace phone switch and handsets at 71 ES and MS sites, 5 administration sites and small HS sites
- Construction to be done in small groups

### Project Status

#### **Phase 1**

- Construction Completion Anticipated: December 2016

#### **Phase 2 & 3**

- Site assessments and project scope development: Complete
- All remaining sites will be done in small groups
- Out to Bid: Winter 2017
- Construction anticipated: Winter 2017

### Upcoming Activities

- Installation / Configuration:
  - Seven (7) Digit Dial Plan Changeover - November/December 2016
  - Avalon Telecommunications – TBD
  - E-911 Reporting System - TBD

### Project Team

- Architect: Carousel Industries



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

## Telecommunications - Phase 1 (Telecom Ph 1)

## Summary Status

Description	Budgeted	Committed	Expended
Site Cost	96,000	-	-
Soft Cost	220,492	220,491	8,880
Hard Cost	1,666,570	1,475,607	1,445,706
Contingency	4,187	-	-
<b>Total</b>	<b>1,987,248</b>	<b>1,696,098</b>	<b>1,454,586</b>
<b>Budgeted Hard Cost 83.9%</b>			

## Budget Status

Initial Amount	1,837,248
Approved Changes	150,000
Pending Changes	-
<b>Total</b>	<b>1,987,248</b>
<b>Budgeted Contingency 0.2%</b>	

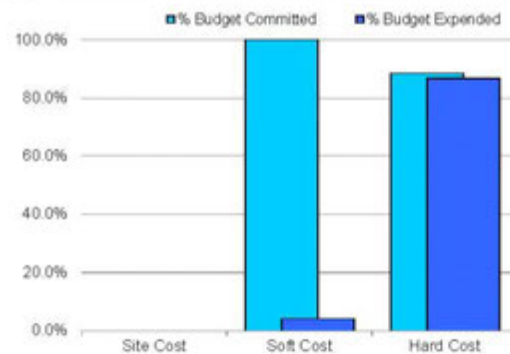
## Committed Status

Initial Contracted AMT	1,821,392
Contract Changes	(125,293) -7.4%
<b>Total</b>	<b>1,696,098</b>
<b>Budget Committed 85.3%</b>	

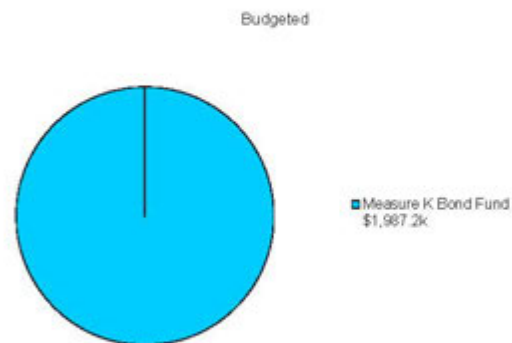
## Expenditure Status

Paid	1,450,386
In Process for PMT	4,200
<b>Total</b>	<b>1,454,586</b>
<b>Budget Expended 73.2%</b>	

## Progress



## Funding Sources



## Construction Status

## E - Construction Costs

## 6270 - Main Construction Contractor

Carousel P136116 CNLD	-
Carousel P140767 CNLD	-
Carousel P140768 CNLD	-
Carousel P140769 CNLD	150,500
Carousel P141015	871,325
Carousel P141746	241,418
Carousel P150208	149,960
Carousel P153412	30,672

## 6270 - Main Construction Contractor Total

## 6274 - Other Costs - Construction

LBUSD-Maint RS46815

## 6274 - Other Costs - Construction Total

## Total Expenditures % Budget Spent

Total Expenditures	% Budget Spent
1,443,875	98.1%
28,494	86.8%

1,443,875 98.1% 28,494 86.8%

1,407 50.0% 1,407 50.0%

1,407 50.0% 1,407 50.0%

1,445,281 98.0% 29,901 86.7%

## G - Furniture &amp; Equipment

## 4310 - F&amp;E (&lt; \$500)

LBUSD - Maintenance T-154

## 4310 - F&amp;E (&lt; \$500) Total

1,445,281 98.0% 29,901 86.7%

425 100.0% - 100.0%

425 100.0% - 100.0%

425 100.0% - 100.0%

425 100.0% - 100.0%

425 100.0% - 100.0%

425 100.0% - 100.0%

**Wireless Data Communications - Phase 2 (Wireless Data PH 2)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	354,550	206,448	206,448
Soft Cost	267,700	55,354	55,354
Hard Cost	20,146,030	18,272,528	18,347,645
Contingency	-	-	-
<b>Total</b>	<b>20,768,280</b>	<b>18,534,330</b>	<b>18,609,447</b>
<b>Budgeted Hard Cost</b>		<b>97.0%</b>	

**Budget Status**

Initial Amount	21,142,216
Approved Changes	(373,936)
Pending Changes	-
<b>Total</b>	<b>20,768,280</b>
<b>Budgeted Contingency</b>	<b>0.0%</b>

**Committed Status**

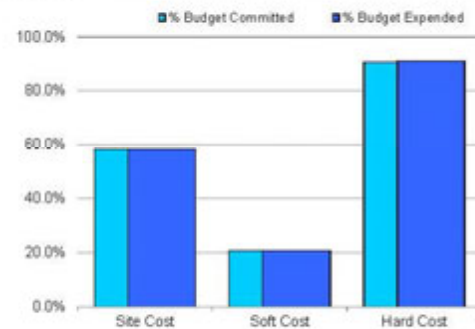
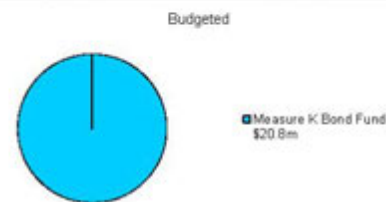
Initial Contracted AMT	20,364,126
Contract Changes	(1,829,795) -9.9%
<b>Total</b>	<b>18,534,330</b>
<b>Budget Committed</b>	<b>89.2%</b>

**Expenditure Status**

Paid	18,609,280
In Process for PMT	167
<b>Total</b>	<b>18,609,447</b>
<b>Budget Expended</b>	<b>89.6%</b>

**Construction Status**

6195 - Hazardous Waste Clean-Up		
Castlerock C662300	14,832	30%
6277 - Labor Compliance		
CS & Assoc. C658575	6,648	34%
6270 - Main Construction Contractor		
Cybertek P133673	-	0%
Cybertek P142699	7,500.00	100%
Future Design C680588	2,888,936.52	100%
Future Design C685026	30,509.40	100%
Future Design C685355	113,911.68	99%
Presidio P125288	147,904.84	100%
Williams & Maher, P123332	14,955.00	100%
6274 - Other Costs - Construction		
LBUSD - M-10371655	1,009.08	100%
LBUSD - M-10376164	1,149.18	100%
LBUSD - M-10414981	167.10	100%
LBUSD - RS 49354 - Completed	804.43	100%
LBUSD - RS 49683 - Completed	854.95	100%
LBUSD - RS 49687 - Completed	222.80	100%
LBUSD - RS 49690 - Completed	1,122.44	100%
LBUSD - RS 49691 - Completed	1,325.48	100%
LBUSD - RS 49692 - Completed	1,676.24	100%
LBUSD - RS 49693 - Completed	1,460.49	100%
LBUSD - RS 49694 - Completed	1,408.04	100%
LBUSD - RS 49695 - Completed	1,025.76	100%
LBUSD - RS 49696 - Completed	222.80	100%
LBUSD - RS 72235	-	0%
LBUSD - RS 72236	-	0%
LBUSD - RS 72730	-	0%
4310 - F&E ( < \$500)		
Future Design P132598	6,867.00	100%
GST P148532	15,222.29	100%
Presidio P148530	82,484.63	100%
4400 - F&E (\$500 - \$5000)		
GST P148532	16,411.24	100%
Presidio P148530	411,311.85	100%
Presidio P148531	52,277.44	100%
6490 - F&E ( > \$5000)		
Presidio P125288	7,168,308.64	100%
Presidio P125295	407,167.74	100%
Presidio P126424	6,154,756.45	100%
Presidio P126426	362,092.26	100%
Presidio P141354	358,579.75	100%
Presidio P142295 & P145744?	74,520.00	100%
<b>Total:</b>	<b>18,347,645.52</b>	<b>100%</b>

**Progress****Funding Sources**





## Lakewood HS/Longfellow ES - Improvements

### Project Summary

- Lakewood HS Modernization DSA Certification Completing ADA/accessibility compliance improvement (i.e. handrails, ramps wheelchair lift, etc.)
- Longfellow ES new restroom and site improvement completion. Tiling of restrooms and exterior drainage correction from new building

### Project Status

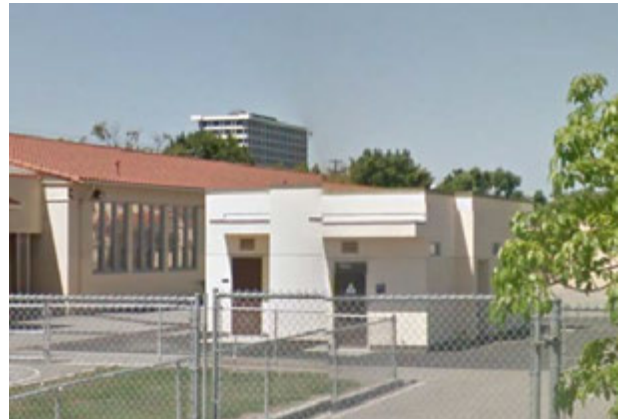
- DSA Agency Approval: Complete
- Bid Preparation: Complete
- Bidding: Complete
- Bid Award: Complete
- Construction: Summer 2016

### Upcoming Activities

- Longfellow ES: Complete
- Lakewood HS Completion expected September 2016

### Project Team

- Architect: Harley Ellis Devereaux
- Contractor: Monet Construction, Inc.





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

### Lakewood HS/ Longfellow ES - Improvements

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	5,800	-	-
Soft Cost	244,879	255,681	123,893
Hard Cost	384,164	330,931	74,737
Contingency	244	-	-
<b>Total</b>	<b>635,087</b>	<b>586,612</b>	<b>198,630</b>
<b>Budgeted Hard Cost 60.5%</b>			

#### Budget Status

Initial Amount	368,551
Approved Changes	266,536
Pending Changes	-
<b>Total</b>	<b>635,087</b>
<b>Budgeted Contingency 0.0%</b>	

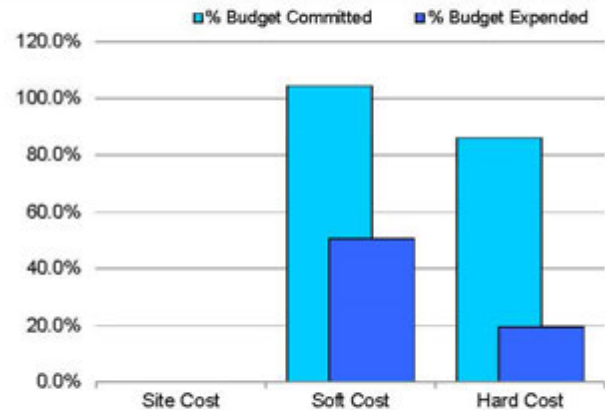
#### Committed Status

Initial Contracted AMT	240,478
Contract Changes	346,133 59.0%
<b>Total</b>	<b>586,612</b>
<b>Budget Committed 92.4%</b>	

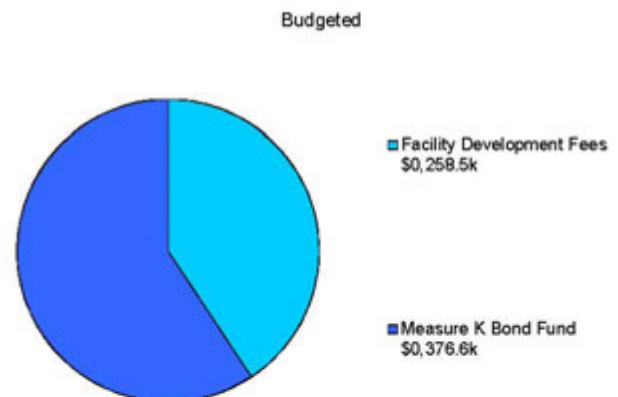
#### Expenditure Status

Paid	176,760
In Process for PMT	19,620
District Held Retentions	2,250
<b>Total</b>	<b>198,630</b>
<b>Budget Expended 31.3%</b>	

#### Progress



#### Funding Sources



#### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Monet Constr.	C665503	298,000	298,000	0.0%	-	45,000	15.1%	05/09/2016	09/01/2016
<b>Total</b>		<b>298,000</b>	<b>298,000</b>	<b>0.0%</b>	<b>-</b>	<b>45,000</b>	<b>15.1%</b>		

## DSA Certification

### Project Summary

- 392 old DSA applications identified to date
- 352 old applications now Certified (complete)
- 40 old applications are under evaluation with multiple applications at DSA for Certification
- 54 District sites are “clear” (see below list)



- |                |                   |                       |
|----------------|-------------------|-----------------------|
| • Addams ES    | • Garfield ES     | • Nelson Academy      |
| • Alvarado ES  | • Hamilton MS     | • Newcomb MS          |
| • Avalon K-12  | • Harte ES        | • Prisk ES            |
| • Bancroft MS  | • Henry K-8       | • Reid HS             |
| • Barton ES    | • Holmes ES       | • Riley ES            |
| • Browning HS  | • Hoover MS       | • Rogers MS           |
| • Bryant ES    | • Hudson ES       | • Roosevelt HS        |
| • Buffum TLC   | • Keller MS       | • Smith (Burnett) ES  |
| • Burbank ES   | • Lincoln ES      | • Stanford MS         |
| • Butler       | • Lindsey         | • Stephens MS         |
| • Cabrillo HS  | • Academy         | • Stevenson ES        |
| • CAMS HS      | • Longfellow ES   | • Tincher K-8         |
| • Carver ES    | • Los Cerritos ES | • Twain ES            |
| • Chavez ES    | • Lowell ES       | • Two Harbors (Little |
| • Cleveland ES | • MacArthur ES    | Red School House)     |
| • Dooley ES    | • McBride HS      | • Webster ES          |
| • Emerson      | • Millikan HS     | • Willard ES          |
| Academy        | • Muir MS         | • Wilson HS           |
| • EPHS         | • Naples ES       |                       |

### Upcoming Activities

- Currently converting all project archives into an electronic format including identifying hard copies and files and tagging plans

### Project Status

- Close-out activities on-going for multiple sites
- New projects affected by the closeout of an old project require District to notify DSA of proposed remediation for old project to obtain certification allowing new project review and approval
- Remedial work will be performed by District's Maintenance Branch or contractor
- LBUSD total application numbers is 1,453 with 77 open (40 old and 37 new) and 1,376 closed





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

### Various Sites - Access Compliance

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	-	-	-
Hard Cost	37,982	36,681	36,681
Contingency	4,702,673	-	-
<b>Total</b>	<b>4,740,655</b>	<b>36,681</b>	<b>36,681</b>
<b>Budgeted Hard Cost 0.8%</b>			

#### Budget Status

Initial Amount	6,363,535
Approved Changes	(1,622,880)
Pending Changes	-
<b>Total</b>	<b>4,740,655</b>
<b>Budgeted Contingency 99.2%</b>	

#### Committed Status

Initial Contracted AMT	21,597	
Contract Changes	15,084	41.1%
<b>Total</b>	<b>36,681</b>	
<b>Budget Committed 0.8%</b>		

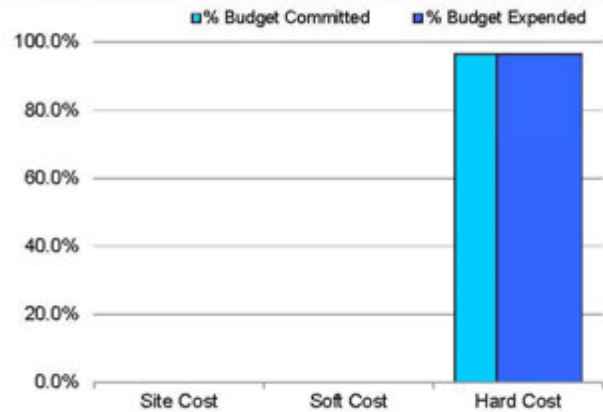
#### Expenditure Status

Paid	36,681
<b>Total</b>	<b>36,681</b>
<b>Budget Expended 0.8%</b>	

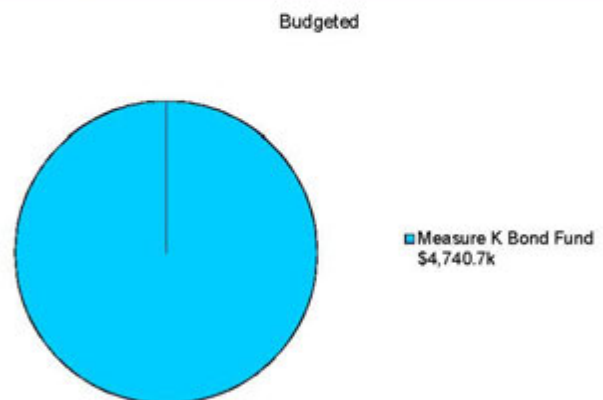
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 13-14.

#### Progress



#### Funding Sources





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

### Washington MS - DSA Certification

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	14,500	9,507	9,507
Soft Cost	229,964	220,559	210,637
Hard Cost	562,277	558,784	535,570
Contingency	262,813	-	-
<b>Total</b>	<b>1,069,554</b>	<b>788,850</b>	<b>755,715</b>
<b>Budgeted Hard Cost 52.6%</b>			

#### Budget Status

Initial Amount	1,041,969
Approved Changes	27,585
Pending Changes	-
<b>Total</b>	<b>1,069,554</b>
<b>Budgeted Contingency 24.6%</b>	

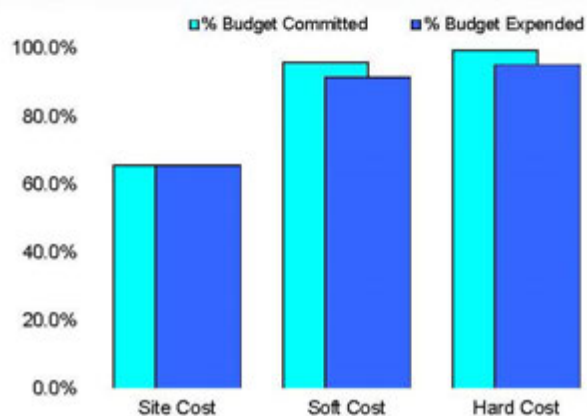
#### Committed Status

Initial Contracted AMT	745,499
Contract Changes	43,351 5.5%
<b>Total</b>	<b>788,850</b>
<b>Budget Committed 73.8%</b>	

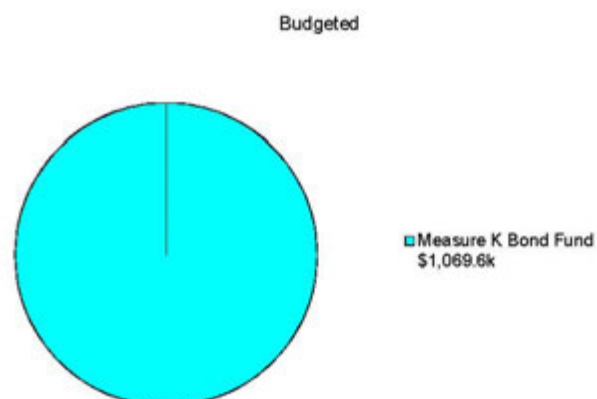
#### Expenditure Status

Paid	755,715
<b>Total</b>	<b>755,715</b>
<b>Budget Expended 70.7%</b>	

#### Progress



#### Funding Sources



#### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Fast Trak Const C664568		482,200	528,799	9.7%	-	528,799	100.0%	04/21/2015	04/24/2016
<b>Total</b>		<b>482,200</b>	<b>528,799</b>	<b>9.7%</b>	<b>-</b>	<b>528,799</b>	<b>100.0%</b>		



**MEASURE K SCHOOL BONDS**  
Building for 21st Century Learning

## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

### Polytechnic HS - ADA Improvements

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	10,000	-	-
Soft Cost	125,500	-	-
Hard Cost	750,800	9,391	4,680
Contingency	134,700	-	-
<b>Total</b>	<b>1,021,000</b>	<b>9,391</b>	<b>4,680</b>
<b>Budgeted Hard Cost 73.5%</b>			

#### Budget Status

Initial Amount	1,021,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>1,021,000</b>
<b>Budgeted Contingency 13.2%</b>	

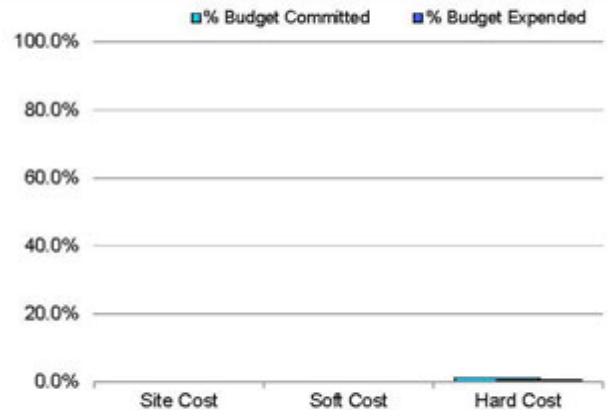
#### Committed Status

Initial Contracted AMT	9,391
<b>Total</b>	<b>9,391</b>
<b>Budget Committed 0.9%</b>	

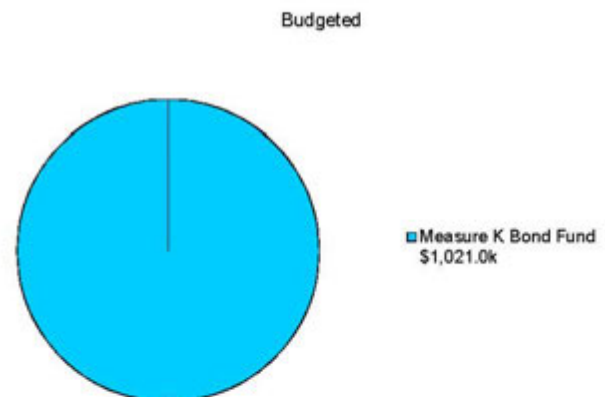
#### Expenditure Status

Paid	4,680
<b>Total</b>	<b>4,680</b>
<b>Budget Expended 0.5%</b>	

#### Progress



#### Funding Sources



#### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
CTG Construction	C665242	4,680	4,680	0.0%	-	4,680	100.0%	09/01/2015	12/15/2015
<b>Total</b>		<b>4,680</b>	<b>4,680</b>	<b>0.0%</b>	<b>-</b>	<b>4,680</b>	<b>100.0%</b>		



MEASURE K SCHOOL BONDS

Building for 21st Century Learning

## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

## Jessie Elwin Nelson Middle School - New Construction

## Summary Status

Description	Budgeted	Committed	Expended
Site Cost	3,091,358	3,088,058	3,088,058
Soft Cost	7,707,381	7,710,682	7,710,682
Hard Cost	49,305,623	49,305,623	49,305,623
Contingency	0	-	-
<b>Total</b>	<b>60,104,363</b>	<b>60,104,363</b>	<b>60,104,363</b>
<b>Budgeted Hard Cost 82.0%</b>			

## Budget Status

Initial Amount	53,265,015
Approved Changes	6,839,348
Pending Changes	-
<b>Total</b>	<b>60,104,363</b>
<b>Budgeted Contingency 0.0%</b>	

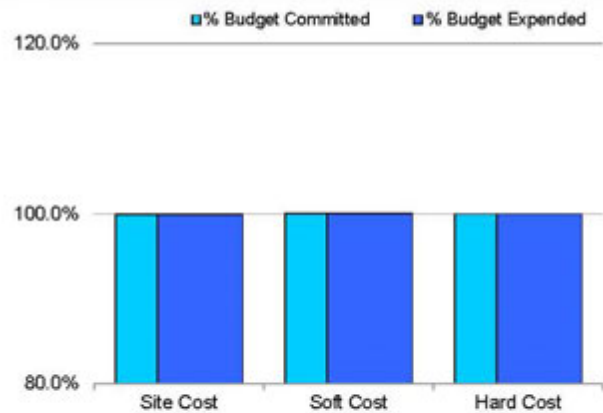
## Committed Status

Initial Contracted AMT	53,742,966	
Contract Changes	6,361,397	10.6%
<b>Total</b>	<b>60,104,363</b>	
<b>Budget Committed 100.0%</b>		

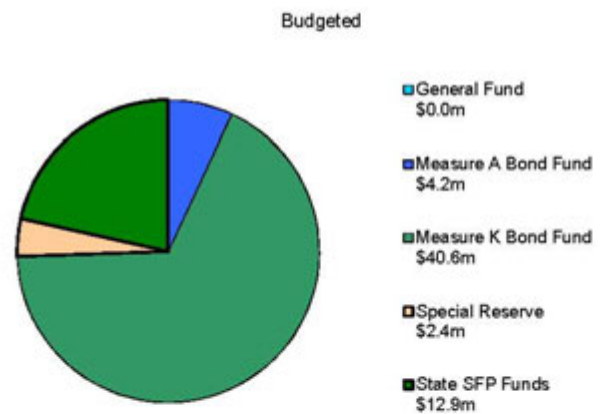
## Expenditure Status

Paid	60,104,363
<b>Total</b>	<b>60,104,363</b>
<b>Budget Expended 100.0%</b>	

## Progress



## Funding Sources



## Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
cCarthy C654134 Lease & Contr	26,694,249	43,567,489	63.2%	-	43,567,489	100.0%	07/01/2009	07/31/2012
<b>Total</b>	<b>26,694,249</b>	<b>43,567,489</b>	<b>63.2%</b>	<b>-</b>	<b>43,567,489</b>	<b>100.0%</b>		





**MEASURE K SCHOOL BONDS**  
Building for 21st Century Learning

## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

### McBride Sr. High School - New Construction

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	449,851	449,851	449,851
Soft Cost	9,800,596	9,800,596	9,800,594
Hard Cost	74,820,940	74,781,368	74,769,921
Contingency	81,581	-	-
<b>Total</b>	<b>85,152,967</b>	<b>85,031,815</b>	<b>85,020,366</b>
<b>Budgeted Hard Cost 87.9%</b>			

#### Budget Status

Initial Amount	100,325,055
Approved Changes	(15,172,088)
Pending Changes	-
<b>Total</b>	<b>85,152,967</b>
<b>Budgeted Contingency 0.1%</b>	

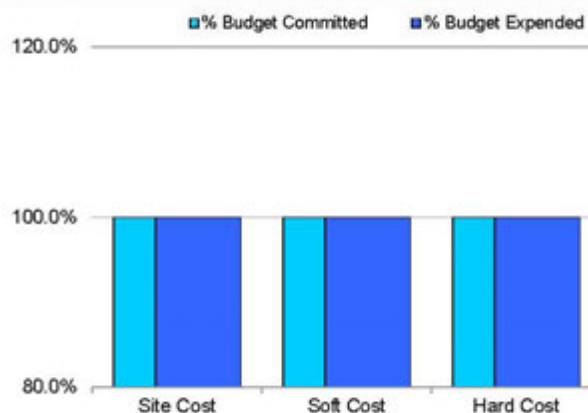
#### Committed Status

Initial Contracted AMT	87,857,838
Contract Changes	(2,826,023) -3.3%
<b>Total</b>	<b>85,031,815</b>
<b>Budget Committed 99.9%</b>	

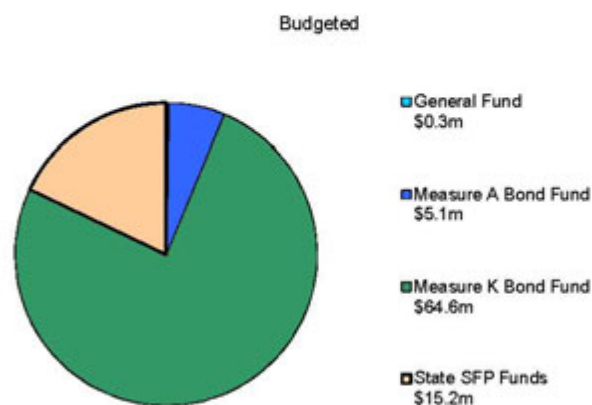
#### Expenditure Status

Paid	85,016,116
In Process for PMT	4,250
<b>Total</b>	<b>85,020,366</b>
<b>Budget Expended 99.8%</b>	

#### Progress



#### Funding Sources



#### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
A to Z Building, Inc	C656354	531,650	565,562	6.4%	-	565,562	100.0%	11/10/2010	04/08/2011
Excel	C656369	358,283	378,238	5.6%	-	378,238	100.0%	12/16/2010	06/30/2011
Hensel Phelps	C658015	71,314,028	67,734,179	-5.0%	-	67,734,179	100.0%	07/01/2011	12/12/2013
<b>Total</b>		<b>72,203,961</b>	<b>68,677,979</b>	<b>-4.9%</b>	<b>-</b>	<b>68,677,979</b>	<b>100.0%</b>		



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

### Roosevelt Elementary School - New Construction

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	433,304	380,069	376,798
Soft Cost	6,482,578	6,443,429	6,411,315
Hard Cost	51,108,817	49,278,815	49,239,128
Contingency	2,481	-	-
<b>Total</b>	<b>58,027,179</b>	<b>56,102,313</b>	<b>56,027,241</b>
<b>Budgeted Hard Cost 88.1%</b>			

#### Budget Status

Initial Amount	44,867,000
Approved Changes	13,160,179
Pending Changes	-
<b>Total</b>	<b>58,027,179</b>
<b>Budgeted Contingency 0.0%</b>	

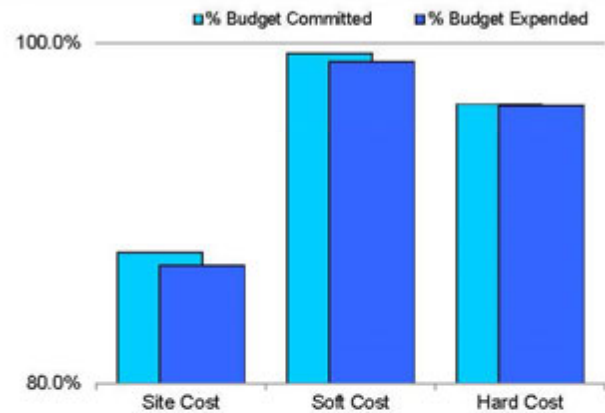
#### Committed Status

Initial Contracted AMT	58,548,794
Contract Changes	(2,446,481) -4.4%
<b>Total</b>	<b>56,102,313</b>
<b>Budget Committed 96.7%</b>	

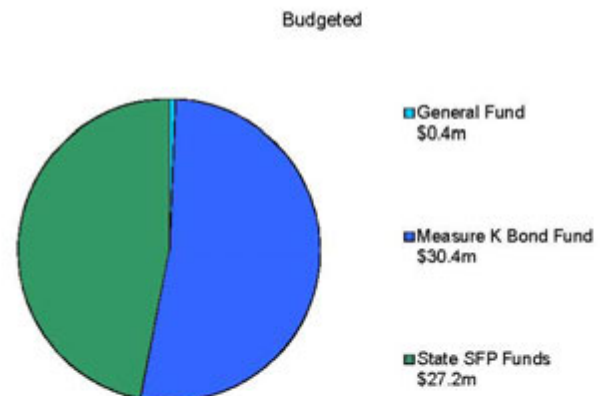
#### Expenditure Status

Paid	56,012,516
In Process for PMT	14,724
<b>Total</b>	<b>56,027,241</b>
<b>Budget Expended 96.6%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Tilden-Coil C660100 Ise/back	2,518,986	1,718,162	-31.8%	-	1,718,162	100.0%	07/18/2012	02/19/2013
Tilden-Coil C660100 Rental	3,500	3,500	0.0%	-	3,500	100.0%	07/18/2012	10/09/2012
Tilden-Coil C662263	46,690,836	45,362,497	-2.8%	-	45,362,497	100.0%	09/20/2013	07/29/2015
Tilden-Coil C662263 Rental	11,000	11,000	0.0%	-	11,000	100.0%	09/20/2013	07/29/2015
<b>Total</b>	<b>49,224,322</b>	<b>47,095,159</b>	<b>-4.3%</b>	<b>-</b>	<b>47,095,159</b>	<b>100.0%</b>		



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

### Newcomb K8 - AB300/New Construction

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	415,019	415,019	415,019
Soft Cost	9,447,404	9,224,849	9,166,357
Hard Cost	50,714,638	49,945,743	49,864,840
Contingency	398,632	-	-
<b>Total</b>	<b>60,975,693</b>	<b>59,585,611</b>	<b>59,446,217</b>
<b>Budgeted Hard Cost 83.2%</b>			

#### Budget Status

Initial Amount	38,026,000
Approved Changes	22,949,693
Pending Changes	-
<b>Total</b>	<b>60,975,693</b>
<b>Budgeted Contingency 0.7%</b>	

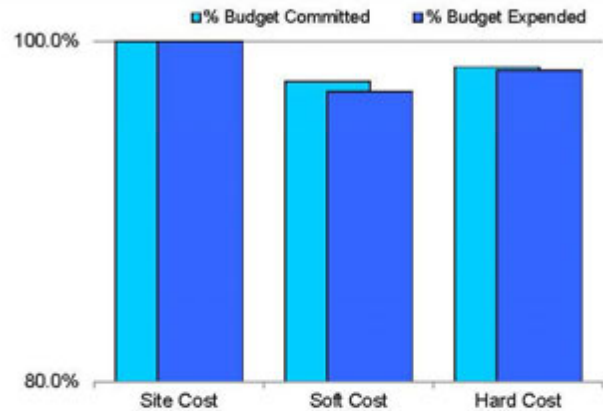
#### Committed Status

Initial Contracted AMT	58,730,994
Contract Changes	854,617 1.4%
<b>Total</b>	<b>59,585,611</b>
<b>Budget Committed 97.7%</b>	

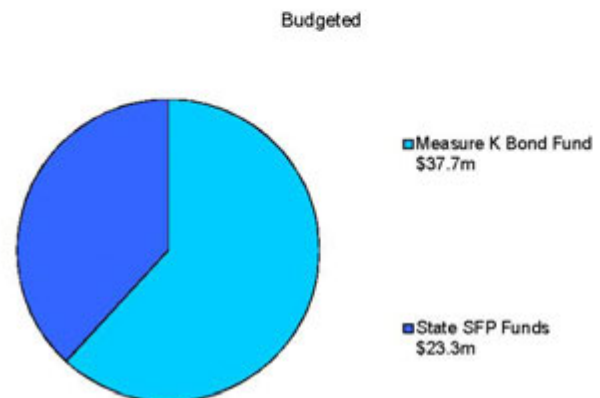
#### Expenditure Status

Paid	59,375,289
In Process for PMT	70,927
<b>Total</b>	<b>59,446,217</b>
<b>Budget Expended 97.5%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Turner C658554 Interim Housing	1,517,835	1,405,642	-7.4%	-	1,405,641	100.0%	05/08/2012	06/30/2013
Turner C660211	2,711,775	2,019,642	-25.5%	-	2,019,642	100.0%	09/12/2012	04/17/2013
Turner C658554 Rent	1,500	1,500	0.0%	-	1,500	100.0%	05/08/2012	06/30/2013
Turner C660211 Rent	4,000	3,500	-12.5%	-	3,500	100.0%	09/12/2012	04/17/2013
Pinner Constr. C662335	43,595,000	43,773,177	0.4%	-	43,773,177	100.0%	11/12/2013	08/31/2015
Braille Signs P155493	1,058	1,058	0.0%	-	1,058	100.0%	03/10/2016	06/30/2016
<b>Total</b>	<b>47,831,168</b>	<b>47,204,518</b>	<b>-1.3%</b>	<b>-</b>	<b>47,204,517</b>	<b>100.0%</b>		



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

### CAMS HS - Technology & Site Improvements

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	5,027	5,027	5,027
Soft Cost	343,117	305,202	294,301
Hard Cost	943,980	773,860	744,886
Contingency	18,202	-	-
<b>Total</b>	<b>1,310,326</b>	<b>1,084,089</b>	<b>1,044,214</b>
<b>Budgeted Hard Cost 72.0%</b>			

#### Budget Status

Initial Amount	1,290,166
Approved Changes	20,160
Pending Changes	-
<b>Total</b>	<b>1,310,326</b>
<b>Budgeted Contingency 1.4%</b>	

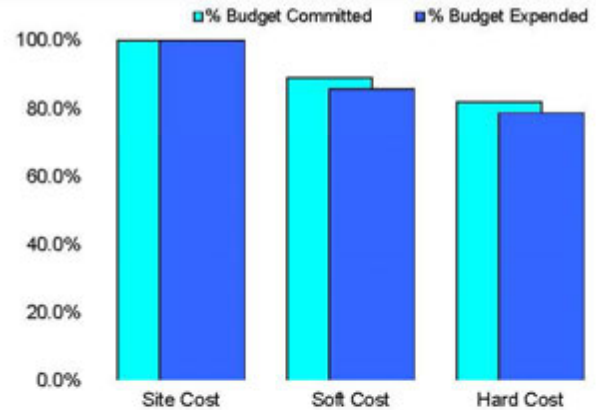
#### Committed Status

Initial Contracted AMT	1,075,159
Contract Changes	8,931 0.8%
<b>Total</b>	<b>1,084,089</b>
<b>Budget Committed 82.7%</b>	

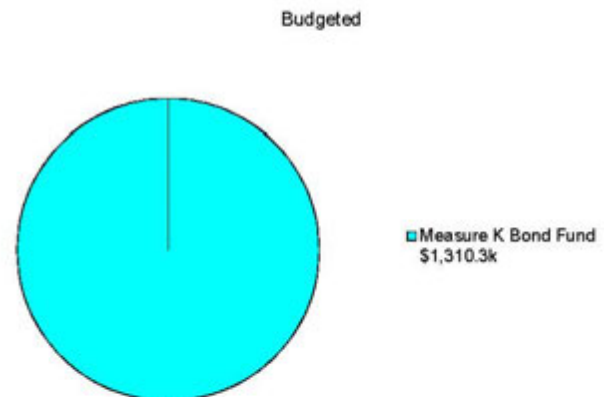
#### Expenditure Status

Paid	992,136
District Held Retentions	33,849
Construction Withholds	18,229
<b>Total</b>	<b>1,044,214</b>
<b>Budget Expended 79.7%</b>	

#### Progress



#### Funding Sources



#### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Minco Construction	C664277	677,700	676,988	-0.1%	-	676,988	100.0%	11/05/2014	12/24/2015
<b>Total</b>		<b>677,700</b>	<b>676,988</b>	<b>-0.1%</b>	<b>-</b>	<b>676,988</b>	<b>100.0%</b>		





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## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

## Willard ES - Minor Renovation/Addition

## Summary Status

Description	Budgeted	Committed	Expended
Site Cost	108,134	68,642	70,042
Soft Cost	568,976	353,070	342,828
Hard Cost	1,634,433	1,519,508	1,514,307
Contingency	82,589	-	-
<b>Total</b>	<b>2,394,132</b>	<b>1,941,220</b>	<b>1,927,177</b>
<b>Budgeted Hard Cost 68.3%</b>			

## Budget Status

Initial Amount	27,165,395
Approved Changes	(24,771,263)
Pending Changes	-
<b>Total</b>	<b>2,394,132</b>
<b>Budgeted Contingency 3.4%</b>	

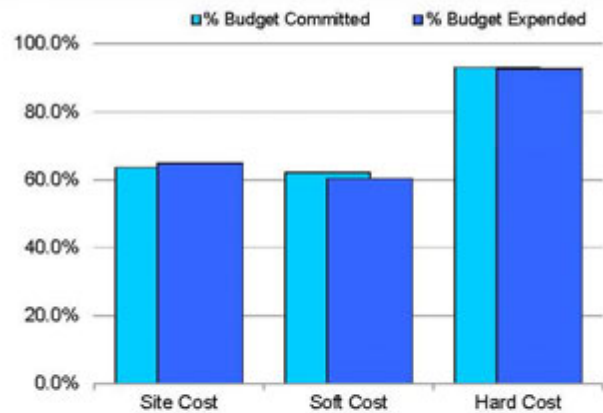
## Committed Status

Initial Contracted AMT	1,928,568
Contract Changes	12,652 0.7%
<b>Total</b>	<b>1,941,220</b>
<b>Budget Committed 81.1%</b>	

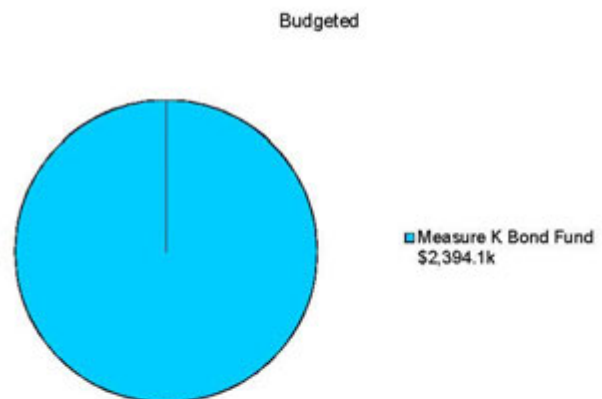
## Expenditure Status

Paid	1,926,122
In Process for PMT	56
Construction Withholds	1,000
<b>Total</b>	<b>1,927,177</b>
<b>Budget Expended 80.5%</b>	

## Progress



## Funding Sources



## Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Minco C664357	1,377,700	1,395,813	1.3%	-	1,395,813	100.0%	12/18/2014	09/30/2015
<b>Total</b>	<b>1,377,700</b>	<b>1,395,813</b>	<b>1.3%</b>	<b>-</b>	<b>1,395,813</b>	<b>100.0%</b>		



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

### Bancroft MS - Gym

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	55,006	55,006	55,006
Soft Cost	1,029,521	998,387	998,387
Hard Cost	4,397,706	4,008,643	3,358,095
Contingency	99,330	-	-
<b>Total</b>	<b>5,581,562</b>	<b>5,062,036</b>	<b>4,411,488</b>
<b>Budgeted Hard Cost 78.8%</b>			

#### Budget Status

Initial Amount	2,539,258
Approved Changes	3,042,304
Pending Changes	-
<b>Total</b>	<b>5,581,562</b>
<b>Budgeted Contingency 1.8%</b>	

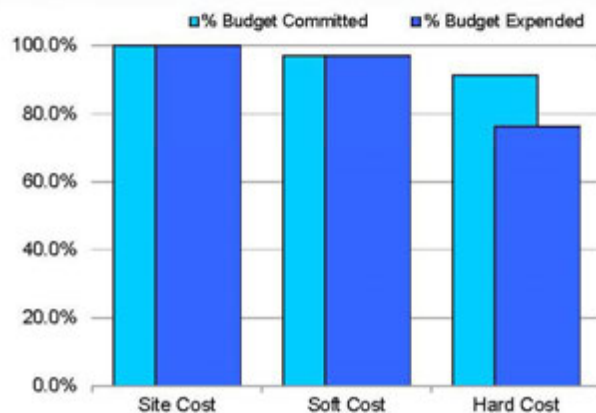
#### Committed Status

Initial Contracted AMT	3,882,124
Contract Changes	1,179,912 23.3%
<b>Total</b>	<b>5,062,036</b>
<b>Budget Committed 90.7%</b>	

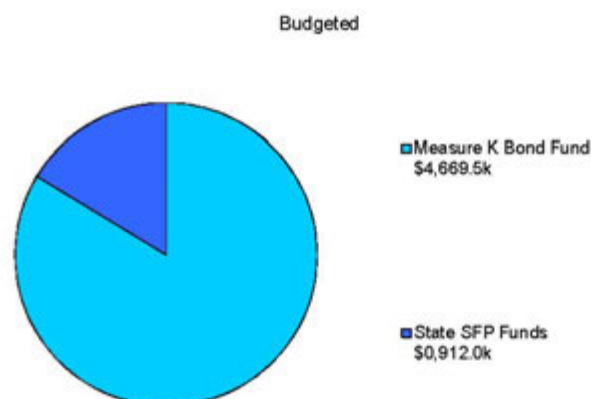
#### Expenditure Status

Paid	4,411,488
<b>Total</b>	<b>4,411,488</b>
<b>Budget Expended 79.0%</b>	

#### Progress



#### Funding Sources



#### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
2H Construction Inc C664155		2,969,000	3,262,212	9.9%	-	3,262,212	100.0%	08/25/2014	04/10/2015
<b>Total</b>		<b>2,969,000</b>	<b>3,262,212</b>	<b>9.9%</b>	<b>-</b>	<b>3,262,212</b>	<b>100.0%</b>		



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## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

### Hoover MS - Gym

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	105,578	105,578	105,578
Soft Cost	821,479	814,829	814,829
Hard Cost	3,193,582	3,193,582	3,193,582
Contingency	1	-	-
<b>Total</b>	<b>4,120,640</b>	<b>4,113,989</b>	<b>4,113,989</b>
<b>Budgeted Hard Cost 77.5%</b>			

#### Budget Status

Initial Amount	1,739,735
Approved Changes	2,380,905
Pending Changes	-
<b>Total</b>	<b>4,120,640</b>
<b>Budgeted Contingency 0.0%</b>	

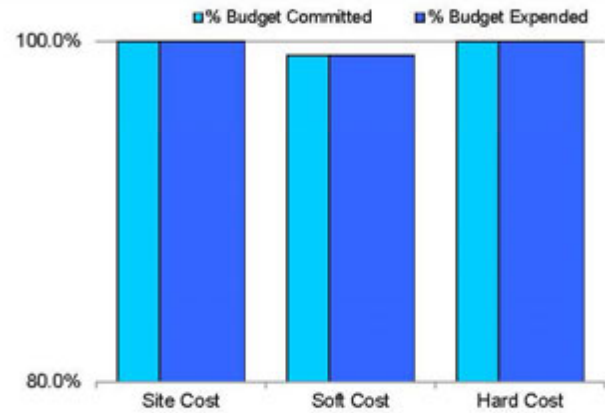
#### Committed Status

Initial Contracted AMT	3,501,050
Contract Changes	612,938 14.9%
<b>Total</b>	<b>4,113,989</b>
<b>Budget Committed 99.8%</b>	

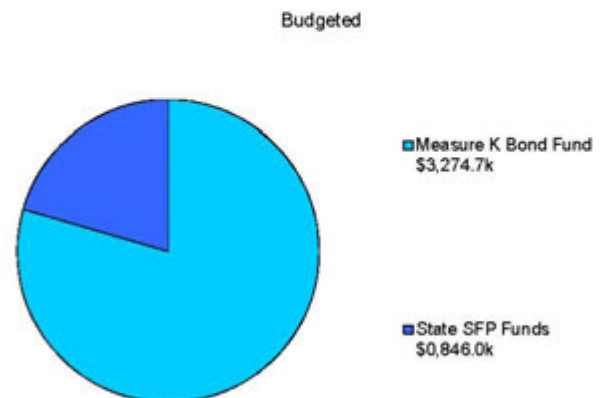
#### Expenditure Status

Paid	4,112,180
In Process for PMT	1,808
<b>Total</b>	<b>4,113,989</b>
<b>Budget Expended 99.8%</b>	

#### Progress



#### Funding Sources



#### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
2H Construction	C664156	2,637,660	3,126,490	18.5%	-	3,126,490	100.0%	08/25/2014	04/22/2015
<b>Total</b>		<b>2,637,660</b>	<b>3,126,490</b>	<b>18.5%</b>	<b>-</b>	<b>3,126,490</b>	<b>100.0%</b>		



MEASURE K SCHOOL BONDS  
Building for 21st Century Learning

## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

### Lowell ES - ADA Improvements

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	3,880	3,880	3,880
Soft Cost	77,536	55,608	55,608
Hard Cost	118,111	118,110	108,110
Contingency	-	-	-
<b>Total</b>	<b>199,527</b>	<b>177,598</b>	<b>167,598</b>
<b>Budgeted Hard Cost 59.2%</b>			

#### Budget Status

Initial Amount	700,275
Approved Changes	(500,748)
Pending Changes	-
<b>Total</b>	<b>199,527</b>
<b>Budgeted Contingency 0.0%</b>	

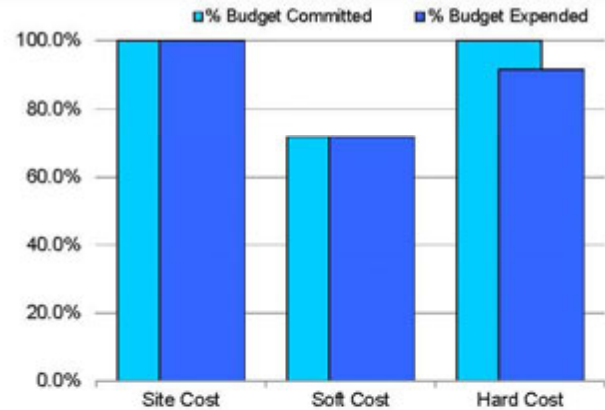
#### Committed Status

Initial Contracted AMT	162,347
Contract Changes	15,251 8.6%
<b>Total</b>	<b>177,598</b>
<b>Budget Committed 89.0%</b>	

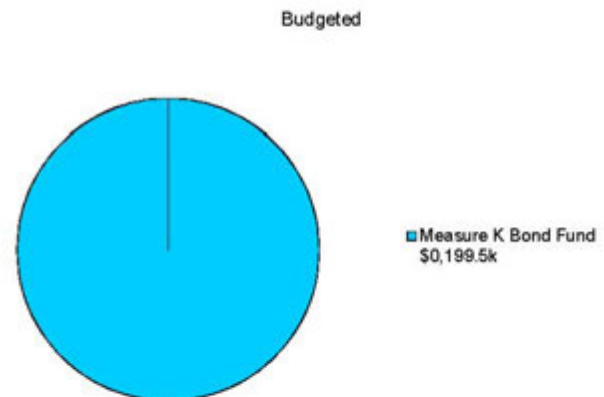
#### Expenditure Status

Paid	166,095
In Process for PMT	1,503
<b>Total</b>	<b>167,598</b>
<b>Budget Expended 84.0%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
El Camino Const C664580	89,198	106,986	19.9%	-	106,986	100.0%	06/19/2015	09/06/2015
<b>Total</b>	<b>89,198</b>	<b>106,986</b>	<b>19.9%</b>	<b>-</b>	<b>106,986</b>	<b>100.0%</b>		





MEASURE K SCHOOL BONDS  
Building for 21st Century Learning

## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

### Wilson High School - DSA Certification

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	6,850	6,850	6,850
Soft Cost	201,348	201,349	201,349
Hard Cost	1,057,686	658,545	658,545
Contingency	-	-	-
<b>Total</b>	<b>1,265,884</b>	<b>866,743</b>	<b>866,743</b>
<b>Budgeted Hard Cost 83.6%</b>			

#### Budget Status

Initial Amount	1,635,971
Approved Changes	(370,087)
Pending Changes	-
<b>Total</b>	<b>1,265,884</b>
<b>Budgeted Contingency 0.0%</b>	

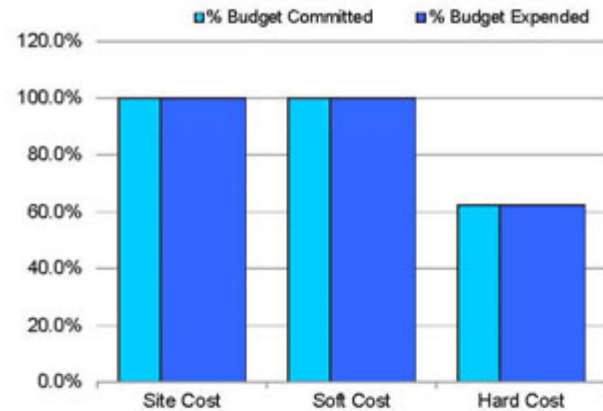
#### Committed Status

Initial Contracted AMT	816,979
Contract Changes	49,764 5.7%
<b>Total</b>	<b>866,743</b>
<b>Budget Committed 68.5%</b>	

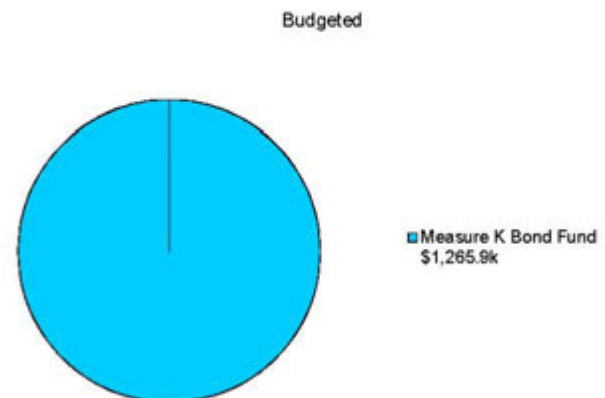
#### Expenditure Status

Paid	866,743
In Process for PMT	-
<b>Total</b>	<b>866,743</b>
<b>Budget Expended 68.5%</b>	

#### Progress



#### Funding Sources



#### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Sea Pac Eng.	C662518	595,000	654,499	10.0%	184,066	654,499	100.0%	06/18/2014	01/07/2015
<b>Total</b>		<b>595,000</b>	<b>654,499</b>	<b>10.0%</b>	<b>184,066</b>	<b>654,499</b>	<b>100.0%</b>		