



**Long Beach Unified School District
 Measure K Citizens' Bond Oversight Committee
 2015 Annual Report
 April 7, 2016**

**Amended Annual Report
 Revised: November 16, 2016**

To the Board of Education and residents of the Long Beach Unified School District:

The Measure K Citizens' Bond Oversight Committee ("COC" or "Committee") is pleased to present this revised seventh annual report. This report covers the activities of the Committee from January 1, 2014 – June 30, 2015, an 18 month period.

Activities

Our sixth annual report was presented to the Board of Education at its regular Board Meeting on February 17, 2015 and covered the activities of the Committee from January through December 2014.

Our seventh annual report was presented to the Board of Education at its regular Board Meeting on May 3, 2016 and covered the activities of the Committee from January through December 2014. This revised report extends the review period through June 30, 2015, in order to align Bond reporting with standard District fiscal year accounting.

We held six (6) regular meetings which included optional tours of Roosevelt Elementary School, Newcomb Academy, Browning High School, and Jordan High School.

The Committee elected a Chair (Dede Rossi) and a Vice-Chair (Julie Jackson) for the 2015/2016 fiscal year. At each regular meeting, the Committee reviewed and discussed current financial reports and project status reports.

The District's independent auditing firm presented and reviewed Measure K Performance and Financial Audit at regular meeting as shown below.

Audits

The independent auditing firm of Vincenti, Lloyd & Stutzman LLP was retained to complete a performance and a financial audits for each fiscal year. The Committee received, reviewed, and discussed audit reports with the audit team annually as noted below. To date, there have been no findings related to the performance and financial audits.

Fiscal Year Ending	Financial Audit & Performance Report Date	Meeting Date Reviewed
June 30, 2012	November 9, 2012	December 20, 2012
June 30, 2013	November 15, 2013	December 19, 2013
June 30, 2014	November 17, 2014	December 18, 2014
June 30, 2015	November 23, 2015	January 21, 2016

Financial Summary

The Committee received and reviewed expenditures through June 30, 2015. The attached report is cumulative in nature and includes all bond expenditures to date.

The previous report included amounts solely from Measure K Funds. The District has changed to reporting whole project costs including other funding sources related to Measure K Projects. The reporting format now includes the cost of funding separate from the cost of projects.

The District is in the process of standardizing the project naming convention. This report reflects the project names in use during the period of this report

Activities Report through June 30, 2015

Completed Projects:

Bancroft MS Gym AB300

- Scope includes seismic upgrade to Gym
- Project has received confirmation of Seismic Mitigation Program (SMP) funding eligibility of \$912,035 from the Division of State Architect (DSA) for Phase 1
- The District spent \$4,347,125 by the completion of this project

CAMS Technology & Site Improvements

- Scope includes technology and site improvements including: Fire alarm upgrade, intercom and clock replacement, wireless data communications, ADA accessible ramp/stair, and site signage
- The cost of \$862,161 was spent as of 6/30/15

Hoover MS Gym AB300

- Scope includes seismic upgrade to Gym
- The cost was \$3,911,049 at completion of this project
- Project has received confirmation of Seismic Mitigation Program (SMP) funding eligibility of \$845,954 from the Division of State Architect (DSA)

Wilson HS DSA Certification

- Scope includes roof replacement at buildings 100, 200, 300, and 400
- The District spent \$768,447 by the completion of this project
- Construction completed August 2014

Jessie Elwin Nelson Middle School – Post Occupancy Closeout

- Scope includes repairs, replacement, and additional minor construction related to school opening and post occupancy needs
- The District spent \$571,059 by the completion of this project

Construction in Progress:

Division of State Architect (DSA) Certification

- Scope includes DSA Certification and close-out of 392 applications identified to date
- The District anticipates using \$5,154,647 of Measure K funds in total at the completion of this project
- Project is currently underway with strategic planning and close-out activities
- Remedial work will be performed by the District's Maintenance Branch
- 30 cleared sites, 333 certified projects as of 6/30/15

Fire Alarm, Intercom, and Clock Replacement Phase II

- Scope includes replacements of fire alarm, intercom and clock systems at eleven (11) campuses (Barton ES, Bixby ES, Cabrillo HS, Cleveland ES, Hudson K8, International ES, Jefferson MS, Kettering ES, Lindberg MS, Robinson K8, Webster ES)
- The District anticipates using \$12,316,149 of Measure K funds in total at the completion of this project
- DSA Agency Review is approved
- Construction is anticipated to start Summer 2015

Hamilton MS Gym AB300

- Scope has changed from seismic upgrade of Gym to Building a new Gym
- Bid under review pending clarification of scope

Hill MS Gym AB300

- Upon review, scope changed to demo of Gym
- Budget under review pending clarification of scope
- Project has received confirmation of Seismic Mitigation Program (SMP) funding eligibility of \$2,337,257 from the Division of State Architect (DSA)
- Construction documents underway
- Construction anticipated to start Fall 2015

Intercom and Clock Replacement

- Scope includes replacement and new installation of intercom and clock systems at 62 school sites
- The District anticipates using \$9,511,795 of Measure K funds in total at the completion of this project
- Out to Bid January 2015
- Construction anticipated in Early 2015

Jordan High School Major Renovation

- Scope includes major renovation to the existing facilities
- The District anticipates using \$178,900,000 of Measure K funds in total at the completion of this project
- Phase IA Interim Housing complete
- Phase 1B construction underway- Anticipated complete Fall 2016
- Design for remaining phases continues
- Underwent change in architectural firm
- Soil improvement complete

Jordan High School Auditorium AB300

- Scope includes voluntary Seismic upgrade to Auditorium
- The District anticipates using \$20,156,602 of Measure K funds in total at the completion of this project
- Underwent change in architectural firm

Lowell ES ADA Improvements

- Scope includes ADA improvements including: Site accessibility and path of travel, site signage, main entry ramp, and new door hardware
- The District anticipates using a total budget of \$705,290 of Measure K funds in total at the completion of this project
- Construction underway

Lakewood HS DSA Certification

- Scope includes completing ADA/accessibility improvements including asphalt paving, ADA restroom upgrades, ADA service window, walk in freezer, ADA seating and orchestra ramp in auditorium
- The District anticipates using \$368,551 of Measure K funds in total at the completion of this project
- Post Inspection Plan is pending DSA review
- Construction is anticipated to start Summer 2015

Newcomb K-8 AB300/New Construction

- Scope includes a new K-8 school
- Students and Staff were moved into interim housing to the Keller site
- Project has received confirmation of Seismic Mitigation Program (SMP) funding eligibility of \$23,282,827 from the Division of State Architect (DSA)
- The District anticipates using \$66,162,839 in Measure K funds in total at the completion of this project
- Construction is approximately 82% complete
- School is projected to open September 2015

New High School #2 at the Browning Site

- Scope includes a new small thematic high school
- The District anticipates using \$65,746,001 of Measure K funds in total at the completion of this project
- Soil remediation and excavation completed
- School construction underway
- Construction is approximately 40% complete
- School opening has moved from September 2016 to September 2017

New High School #3 at the Former Jordan Freshman Academy

- Scope includes conversion of Jordan Freshman Academy to a small high school
- The District anticipates using \$5,000,000 of Measure K funds in total at the completion of this project
- Project is on hold until the completion of all phases of Jordan High School

New High School #4 at the Butler Site

- Scope includes a new small high school at former Butler site
- The District anticipates using \$2,500,000 of Measure K funds in total at the completion of this project
- Conversion is currently under analysis
- Target opening is delayed. Interim housing for Renaissance in 2016

New High School #5 at the Hill Site

- Named Eunice Sato Academy of Math and Science at former Hill MS site
- The District anticipates using \$1,762,644 of Measure K funds in total at the completion of this project
- A phased system will be used to convert existing MS to a HS

Polytechnic HS Auditorium AB300

- Scope includes seismic upgrade to Auditorium
- The District anticipates using \$20,312,196 of Measure K funds in total at the completion of this project
- Project has received confirmation of Seismic Mitigation Program (SMP) funding eligibility of \$3,096,639 from the Division of State Architect (DSA) pending approval
- Construction is underway
- Significant unanticipated red lead was discovered

Portable Removal Phase III A/B

- Scope includes Phase III A: Project to remove portable buildings from ten (10) campuses (Addams ES, Barton ES, Burcham ES, Burnett ES, Garfield ES, Marshall MS, Signal Hill ES, Stephens MS)
- Scope includes Phase III B: Scope includes removal of modular buildings
- Naples ES under construction and Millikan HS on hold
- The District anticipates using \$4,375,657 of Measure K funds by the completion of this project

Renaissance HS for the Arts

- Scope includes renovation of existing buildings, removal or portables, new performing arts and P.E. facilities
- The District anticipates using \$40,000,000 of Measure K funds in total at the completion of this project
- Planning complete. In DSA review
- Anticipated start Summer 2016

Roosevelt Elementary School New Construction

- Scope includes Roosevelt students and staff were moved into interim housing at the Butler site. The Construction phase started on September 24, 2013
- The District anticipates using a total budget of \$58,882,103 in Measure K funds at the completion of this project
- Project has received \$27,247,164 in School Facilities Program (SFP) funds
- Construction is approximately 88% complete
- School is projected to open September 2015

Security Cameras

- Scope includes upgrade security technology, infrastructure, and replacement and new installation of intercom and clock system at eleven (11) campuses (Avalon K12, Beach HS, Cabrillo HS, EPHS, Lakewood HS, Millikan HS, PAAL, Polytechnic HS, Reid HS, Renaissance HS, and Wilson HS)
- The District anticipates using \$7,370,493 of Measure K funds in total at the completion of this project
- Construction started June 2015

Telecommunication Phase I

- Scope includes replacement of phone switch and handset at nine (9) campuses (Avalon K-12, Cabrillo HS, Jordan HS, Jordan Plus, Lakewood HS, Millikan HS, Polytechnic HS, Renaissance HS, and Wilson HS)
- The District anticipates using \$1,837,248 of Measure K funds in total at the completion of this project
- Bid awarded May 2014
- Construction underway

Telecommunication Phase II

- Scope includes replacement of phone switch and handset at thirty-three (33) elementary, middle, and small high school campuses
- The District anticipates using \$4,778,426 of Measure K funds in total at the completion of this project
- Site assessments and project scope development is completed
- Construction anticipated Fall 2015

Telecommunication Phase III

- Scope includes replacement of phone switch and handset at thirty-eight (38) campuses
- The District anticipates using \$4,040,051 of Measure K funds in total at the completion of this project
- Construction is anticipated to start Spring 2016

Washington MS DSA Certification

- Scope includes accessibility ADA upgrades and path of travel
- The District anticipates using \$1,069,554 of Measure K funds in total at the completion of this project
- Construction is anticipated to start Summer 2015

Willard ES Renovation and Addition

- DSA Submittal approved June 2014
- The District anticipates using \$1,694,132 of Measure K funds in total at the completion of this project
- Construction underway

Wilson HS Auditorium AB300 and Boiler Replacement

- Scope includes voluntary Seismic upgrade to Auditorium
- The District anticipates using \$17,500,000 of Measure K funds in total at the completion of this project
- DSA Agency submittal on December 13, 2013, review ongoing
- Construction is projected to start Summer 2015

Wilson HS ADA Improvements:

- Phase I scope includes accessibility ADA upgrades and path of travel
 - Complete
- Phase II scope includes new ramps, seating and wheelchair lift in the natatorium, new accessible seating in the football stadium bleachers (home and visitors side)
 - Bidding underway
- The District anticipates using \$4,208,835 in Measure K funds for this project

For more detailed information, please see the Citizens' Bond Oversight Committee website at www.lbschools.net by clicking on Citizens' Oversight Committee, located in the Alphabet index under the letter C.

To the best of our knowledge, the District is in compliance with the requirements of Article XIII A, Section 1 (b) (3) of the California State Constitution.

2014-2015 Committee Members

Dede Rossi, Chair

Maria Williams-Slaughter, Vice Chair

Dean Chow

Julie Jackson

Heather Morrison

Rosi Pederson

Kris Thornton

Representing:

Community-at-Large

Taxpayer Association

Community-at-Large

Parent with Child Enrolled in LBUSD

Parent with Child Enrolled in LBUSD and active in a PTO

Senior Citizen Organization

Business Organization

Financial Summary

The Committee received and reviewed expenditures through June 30, 2015. The attached report is cumulative in nature and includes all bond expenditures to date.

The previous report included amounts solely from Measure K Funds. The District has changed to reporting whole project costs including other funding sources related to Measure K Projects. The reporting format now includes the cost of funding separate from the cost of projects.

The District is in the process of standardizing the project naming convention. This report reflects the project names in use during the period of this report

Long Beach Unified School District Executive Summary June 30, 2015

	Reported 4/7/16	as of June 30, 2015	Difference
Bond Issued Fiscal Year 2008/2009	260,000,000	260,000,000	-
Bond Issued Fiscal Year 2010/2011	75,426,686	75,426,686	-
Bond Issued Fiscal Year 2012/2013	50,000,000	50,000,000	-
Bond Issued Fiscal Year 2014/2015	-	280,753,264	280,753,264
Actual Interest Earnings	10,293,646	11,211,916	918,270
Bonds Issuance Costs	(919,819)	(11,999,672)	(11,079,853)
Debt Retirement	(51,250,000)	(51,250,000)	-
Measure K Total Issuance	343,550,513	614,142,194	270,591,681
Measure A GOB		10,097,093	10,097,093
State School Facility Program		47,594,497	47,594,497
Other Funding	-	6,196,145	6,196,145
Fund revenue Total	343,550,513	678,029,929	334,479,416

Expenditures by site	through November 28, 2014	through June 30, 2015	Difference
Access Compliance District Wide	36,006	36,569	563
ADA Improvements Phase I	587,763	587,763	(0)
Auditorium Upgrades		53,480	53,480
Bancroft MS Gym AB300	1,308,653	4,347,125	3,038,472
Boiler Replacement Phase I	3,808,762	3,873,997	65,235
Cabrillo High School Pool	13,468,372	13,494,175	25,803
CAMS HS Technology & Site Improvements	143,958	862,161	718,203
Core Switch and UPS Replacement Phase I	235,716	1,152,612	916,896
Core Switch and UPS Replacement Phase II	817,826	817,826	0
DOH Portable Removal Phase I	429,244	429,244	(0)
DSA Certification	1,955,130	1,968,264	13,134
Educare at Barton ES		158,862	158,862
Ernest S. McBride Sr. High School New Construction	64,655,357	84,659,689	20,004,332
Fire Alarm, Intercom & Clock Replacement Phase I	7,818,837	8,116,957	298,120
Fire Alarm, Intercom & Clock Replacement Phase II	508,583	1,556,751	1,048,168
Hamilton MS Gym AB300	124,880	130,097	5,217
Harte ES Deportablization & Restroom Relocation	765,175	765,175	(0)
Hill MS Gym AB300	352,235	393,805	41,570
Hoover MS Gym AB300	1,139,678	3,911,049	2,771,371
Intercom and Clock Replacement Phase I	881,835	910,280	28,445
Intercom and Clock Replacement Phase II	-		-
Jessie Elwin Nelson Middle School New Construction	40,601,037	60,104,363	19,503,326
Jessie Elwin Nelson Middle School Post Occupancy Closeout	328,329	571,059	242,730
Jordan High School Interim Field Improvements	204,303	204,303	(0)
Jordan High School Interim Housing	8,448,216	8,643,278	195,062
Jordan High School Major Renovation Phase I	10,218,824	20,329,619	10,110,795
Jordan High School Phase II A - Admin, Media Center, Band Bldgs	202,278	310,948	108,670
Jordan High School Phase V - Bleacher Bldg & Athletic Fields	125,713	125,713	-
Jordan High School Phase VI - Gymnasium & Pool	151,624	165,821	14,197
Jordan HS Auditorium AB300	439,505	952,020	512,515
Keller ES Conversion to Middle School		23,529	23,529
Lakewood HS DOH Portable Removal	78,156	78,156	0
Lakewood HS DSA Certification	4,785	10,686	5,901
Lowell ES ADA Improvements	6,580	12,669	6,089
Measure K Program Expenses	38,186,685	41,917,164	3,730,479
New High School #2 at the Browning Site	6,489,592	26,404,213	19,914,621
New High School #3 at the former Jordan Freshman Academy	328,386	328,386	0
New High School #4 at the Butler Site	81,210	82,467	1,257
New High School #5 at the Hill Site	74,257	361,893	287,636
Newcomb K8 AB300/New Construction	29,489,956	54,548,238	25,058,282
Polytechnic HS Auditorium AB300	1,829,903	5,917,685	4,087,782
Polytechnic HS DSA Certification	113,353	113,353	0
Portable Removal Phase I	393,366	393,366	0
Portable Removal Phase II	1,736,114	1,793,022	56,908
Portable Removal Phase III	959,614	1,345,110	385,496
Powell Elementary School Improvements		30,056	30,056
Renaissance HS for the Arts Renovation/Addition	357,955	1,665,856	1,307,901
Roosevelt Elementary School New Construction	35,838,831	51,535,297	15,696,466
Security Cameras Replacement	628,029	990,831	362,802
Telecommunications Phase I	2,813	1,390,022	1,387,209
Washington MS DSA Certification	23,392	164,555	141,163
Willard ES Minor Renovation/Addition	141,266	1,313,987	1,172,721
Wilson High School DSA Certification	788,729	768,447	(20,282)
Wilson HS ADA Improvements	1,892,129	3,665,216	1,773,087
Wilson HS Auditorium AB300 (2)	1,343,858	1,715,577	371,719
Wireless Data Communications Phase I	2,099,158	2,099,158	(0)
Wireless Data Communications Phase II	17,304,588	17,887,319	582,731
Project Expenditure Total	(299,950,544)	(436,189,264)	(136,238,720)
Expenditure Total including Bond Issuance Costs & Debt Retirement	(352,120,365)		
Balance Remaining on Issuance	43,599,967	241,840,665	198,240,698

Activities Report through June 30, 2015

Completed Projects:

Bancroft MS Gym AB300

- Scope includes seismic upgrade to Gym
- Project has received confirmation of Seismic Mitigation Program (SMP) funding eligibility of \$912,035 from the Division of State Architect (DSA) for Phase 1
- The District spent \$4,347,125 by the completion of this project

CAMS Technology & Site Improvements

- Scope includes technology and site improvements including: Fire alarm upgrade, intercom and clock replacement, wireless data communications, ADA accessible ramp/stair, and site signage
- The cost of \$862,161 was spent as of 6/30/15

Hoover MS Gym AB300

- Scope includes seismic upgrade to Gym
- The cost was \$3,911,049 at completion of this project
- Project has received confirmation of Seismic Mitigation Program (SMP) funding eligibility of \$845,954 from the Division of State Architect (DSA)

Wilson HS DSA Certification

- Scope includes roof replacement at buildings 100, 200, 300, and 400
- The District spent \$768,447 by the completion of this project
- Construction completed August 2014

Jessie Elwin Nelson Middle School – Post Occupancy Closeout

- Scope includes repairs, replacement, and additional minor construction related to school opening and post occupancy needs
- The District spent \$571,059 by the completion of this project

Construction in Progress:

Division of State Architect (DSA) Certification

- Scope includes DSA Certification and close-out of 392 applications identified to date
- The District anticipates using \$5,154,647 of Measure K funds in total at the completion of this project
- Project is currently underway with strategic planning and close-out activities
- Remedial work will be performed by the District's Maintenance Branch
- 30 cleared sites, 333 certified projects as of 6/30/15

Fire Alarm, Intercom, and Clock Replacement Phase II

- Scope includes replacements of fire alarm, intercom and clock systems at eleven (11) campuses (Barton ES, Bixby ES, Cabrillo HS, Cleveland ES, Hudson K8, International ES, Jefferson MS, Kettering ES, Lindberg MS, Robinson K8, Webster ES)
- The District anticipates using \$12,316,149 of Measure K funds in total at the completion of this project
- DSA Agency Review is approved
- Construction is anticipated to start Summer 2015

Hamilton MS Gym AB300

- Scope has changed from seismic upgrade of Gym to Building a new Gym
- Bid under review pending clarification of scope

Hill MS Gym AB300

- Upon review, scope changed to demo of Gym
- Budget under review pending clarification of scope
- Project has received confirmation of Seismic Mitigation Program (SMP) funding eligibility of \$2,337,257 from the Division of State Architect (DSA)
- Construction documents underway
- Construction anticipated to start Fall 2015

Intercom and Clock Replacement

- Scope includes replacement and new installation of intercom and clock systems at 62 school sites
- The District anticipates using \$9,511,795 of Measure K funds in total at the completion of this project
- Out to Bid January 2015
- Construction anticipated in Early 2015

Jordan High School Major Renovation

- Scope includes major renovation to the existing facilities
- The District anticipates using \$178,900,000 of Measure K funds in total at the completion of this project
- Phase IA Interim Housing complete
- Phase 1B construction underway- Anticipated complete Fall 2016
- Design for remaining phases continues
- Underwent change in architectural firm
- Soil improvement complete

Jordan High School Auditorium AB300

- Scope includes voluntary Seismic upgrade to Auditorium
- The District anticipates using \$20,156,602 of Measure K funds in total at the completion of this project
- Underwent change in architectural firm

Lowell ES ADA Improvements

- Scope includes ADA improvements including: Site accessibility and path of travel, site signage, main entry ramp, and new door hardware
- The District anticipates using a total budget of \$705,290 of Measure K funds in total at the completion of this project
- Construction underway

Lakewood HS DSA Certification

- Scope includes completing ADA/accessibility improvements including asphalt paving, ADA restroom upgrades, ADA service window, walk in freezer, ADA seating and orchestra ramp in auditorium
- The District anticipates using \$368,551 of Measure K funds in total at the completion of this project
- Post Inspection Plan is pending DSA review
- Construction is anticipated to start Summer 2015

Newcomb K-8 AB300/New Construction

- Scope includes a new K-8 school
- Students and Staff were moved into interim housing to the Keller site
- Project has received confirmation of Seismic Mitigation Program (SMP) funding eligibility of \$23,282,827 from the Division of State Architect (DSA)
- The District anticipates using \$66,162,839 in Measure K funds in total at the completion of this project
- Construction is approximately 82% complete
- School is projected to open September 2015

New High School #2 at the Browning Site

- Scope includes a new small thematic high school
- The District anticipates using \$65,746,001 of Measure K funds in total at the completion of this project
- Soil remediation and excavation completed
- School construction underway
- Construction is approximately 40% complete
- School opening has moved from September 2016 to September 2017

New High School #3 at the Former Jordan Freshman Academy

- Scope includes conversion of Jordan Freshman Academy to a small high school
- The District anticipates using \$5,000,000 of Measure K funds in total at the completion of this project
- Project is on hold until the completion of all phases of Jordan High School

New High School #4 at the Butler Site

- Scope includes a new small high school at former Butler site
- The District anticipates using \$2,500,000 of Measure K funds in total at the completion of this project
- Conversion is currently under analysis
- Target opening is delayed. Interim housing for Renaissance in 2016

New High School #5 at the Hill Site

- Named Eunice Sato Academy of Math and Science at former Hill MS site
- The District anticipates using \$1,762,644 of Measure K funds in total at the completion of this project
- A phased system will be used to convert existing MS to a HS

Polytechnic HS Auditorium AB300

- Scope includes seismic upgrade to Auditorium
- The District anticipates using \$20,312,196 of Measure K funds in total at the completion of this project
- Project has received confirmation of Seismic Mitigation Program (SMP) funding eligibility of \$3,096,639 from the Division of State Architect (DSA) pending approval
- Construction is underway
- Significant unanticipated red lead was discovered

Portable Removal Phase III A/B

- Scope includes Phase III A: Project to remove portable buildings from ten (10) campuses (Addams ES, Barton ES, Burcham ES, Burnett ES, Garfield ES, Marshall MS, Signal Hill ES, Stephens MS)
- Scope includes Phase III B: Scope includes removal of modular buildings
- Naples ES under construction and Millikan HS on hold
- The District anticipates using \$4,375,657 of Measure K funds by the completion of this project

Renaissance HS for the Arts

- Scope includes renovation of existing buildings, removal or portables, new performing arts and P.E. facilities
- The District anticipates using \$40,000,000 of Measure K funds in total at the completion of this project
- Planning complete. In DSA review
- Anticipated start Summer 2016

Roosevelt Elementary School New Construction

- Scope includes Roosevelt students and staff were moved into interim housing at the Butler site. The Construction phase started on September 24, 2013
- The District anticipates using a total budget of \$58,882,103 in Measure K funds at the completion of this project
- Project has received \$27,247,164 in School Facilities Program (SFP) funds
- Construction is approximately 88% complete
- School is projected to open September 2015

Security Cameras

- Scope includes upgrade security technology, infrastructure, and replacement and new installation of intercom and clock system at eleven (11) campuses (Avalon K12, Beach HS, Cabrillo HS, EPHS, Lakewood HS, Millikan HS, PAAL, Polytechnic HS, Reid HS, Renaissance HS, and Wilson HS)
- The District anticipates using \$7,370,493 of Measure K funds in total at the completion of this project
- Construction started June 2015

Telecommunication Phase I

- Scope includes replacement of phone switch and handset at nine (9) campuses (Avalon K-12, Cabrillo HS, Jordan HS, Jordan Plus, Lakewood HS, Millikan HS, Polytechnic HS, Renaissance HS, and Wilson HS)
- The District anticipates using \$1,837,248 of Measure K funds in total at the completion of this project
- Bid awarded May 2014
- Construction underway

Telecommunication Phase II

- Scope includes replacement of phone switch and handset at thirty-three (33) elementary, middle, and small high school campuses
- The District anticipates using \$4,778,426 of Measure K funds in total at the completion of this project
- Site assessments and project scope development is completed
- Construction anticipated Fall 2015

Telecommunication Phase III

- Scope includes replacement of phone switch and handset at thirty-eight (38) campuses
- The District anticipates using \$4,040,051 of Measure K funds in total at the completion of this project
- Construction is anticipated to start Spring 2016

Washington MS DSA Certification

- Scope includes accessibility ADA upgrades and path of travel
- The District anticipates using \$1,069,554 of Measure K funds in total at the completion of this project
- Construction is anticipated to start Summer 2015

Willard ES Renovation and Addition

- DSA Submittal approved June 2014
- The District anticipates using \$1,694,132 of Measure K funds in total at the completion of this project
- Construction underway

Wilson HS Auditorium AB300 and Boiler Replacement

- Scope includes voluntary Seismic upgrade to Auditorium
- The District anticipates using \$17,500,000 of Measure K funds in total at the completion of this project
- DSA Agency submittal on December 13, 2013, review ongoing
- Construction is projected to start Summer 2015

Wilson HS ADA Improvements:

- Phase I scope includes accessibility ADA upgrades and path of travel
 - Complete
- Phase II scope includes new ramps, seating and wheelchair lift in the natatorium, new accessible seating in the football stadium bleachers (home and visitors side)
 - Bidding underway
- The District anticipates using \$4,208,835 in Measure K funds for this project

For more detailed information, please see the Citizens' Bond Oversight Committee website at www.lbschools.net by clicking on Citizens' Oversight Committee, located in the Alphabet index under the letter C.

To the best of our knowledge, the District is in compliance with the requirements of Article XIII A, Section 1 (b) (3) of the California State Constitution.

2014-2015 Committee Members

Dede Rossi, Chair

Maria Williams-Slaughter, Vice Chair

Dean Chow

Julie Jackson

Heather Morrison

Rosi Pederson

Kris Thornton

Representing:

Community-at-Large

Taxpayer Association

Community-at-Large

Parent with Child Enrolled in LBUSD

Parent with Child Enrolled in LBUSD and active in a PTO

Senior Citizen Organization

Business Organization