

# Citizen Bond Oversight Committee January 19, 2017

**Long Beach Unified  
School District  
Bond Program Office**  
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## Completed Projects 2008 - 2016

Project	2008-2016
<b>New Construction/Major Projects</b> <ul style="list-style-type: none"> <li>Jessie Elwin Nelson MS - New Construction</li> <li>McBride Sr. HS - New Construction</li> <li>Cabrillo HS- Pool</li> <li>Roosevelt ES - New Construction</li> <li>Newcomb K8 - AB300/New Construction</li> <li>Jordan HS Phase 1A - Interim Housing</li> <li>Jordan HS Phase 1B - New Construction</li> </ul>	Opened Fall 2012 Opened Fall 2013 Opened Fall 2013 Opened Fall 2015 Opened Fall 2015 Completed Opened January 2017
<b>Deportablization / Portable Removal Project</b> <ul style="list-style-type: none"> <li>DOH Portable Removal: 15 sites</li> <li>Portable Removal Phase I: 2 sites</li> <li>Portable Removal/Restroom Relocation: Harte ES</li> <li>Portable Removal Phase II: 14 sites</li> <li>Portable Removal Phase IIIA: 8 sites</li> <li>Portable Removal Phase IIIB: Naples ES</li> </ul>	Completed Completed Completed Completed Completed Completed
<b>Building System Improvements</b> <ul style="list-style-type: none"> <li>Boiler Replacement Projects: 9 sites/21 boilers</li> <li>Fire Alarm Replacement Phase I: 9 sites</li> </ul>	Completed Completed
<b>Seismic Mitigation / AB300</b> <ul style="list-style-type: none"> <li>Bancroft MS - Gym</li> <li>Hoover MS - Gym</li> </ul>	Completed Completed
<b>Technology</b> <ul style="list-style-type: none"> <li>Core Switch &amp; UPS Replacement: 84 sites</li> <li>Wireless Data Communications: 84 sites</li> </ul>	Completed Completed
<b>Access Compliance</b> <ul style="list-style-type: none"> <li>ADA Improvement (King &amp; Stephens)</li> <li>Wilson HS Phase I</li> <li>Lowell ES - ADA Improvements</li> <li>DSA Certification Washington MS</li> <li>DSA Certification Willard ES</li> <li>Longfellow ES DSA Certification</li> </ul>	Completed Completed Completed Completed Completed Completed
<b>Miscellaneous</b> <ul style="list-style-type: none"> <li>CAMS Technology &amp; Site Improvement</li> <li>DSA Certification</li> <li>Hughes MS, Lindbergh MS, Twain ES Auditorium/Cafeteria Upgrades</li> <li>Lindsey, Keller and Nelson All Weather Field Installation</li> <li>Lakewood HS/Longfellow ES - Improvements</li> </ul>	Completed Completed Completed Completed Completed





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Avalon K-12 - Improvements (Avalon Imp)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	146,416	132,235	23,332
Soft Cost	609,456	151,515	150,918
Hard Cost	400,000	-	-
Contingency	344,128	-	-
<b>Total</b>	<b>1,500,000</b>	<b>283,750</b>	<b>174,250</b>
<b>Budgeted Hard Cost 26.7%</b>			

#### Budget Status

Initial Amount	1,500,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>1,500,000</b>
<b>Budgeted Contingency 22.9%</b>	

#### Committed Status

Initial Contracted AMT	123,566	
Contract Changes	160,184	56.5%
<b>Total</b>	<b>283,750</b>	
<b>Budget Committed 18.9%</b>		

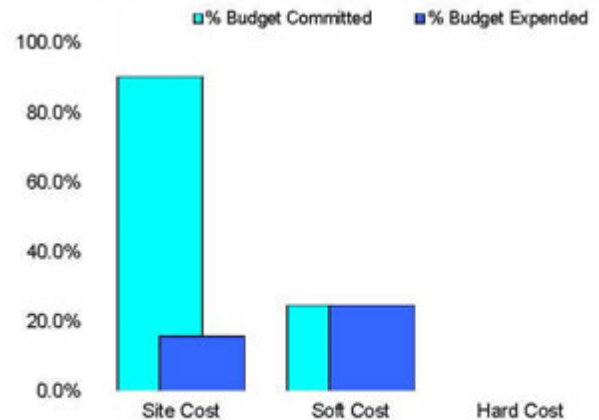
#### Expenditure Status

Paid	157,758
In Process for PMT	16,492
<b>Total</b>	<b>174,250</b>
<b>Budget Expended 11.6%</b>	

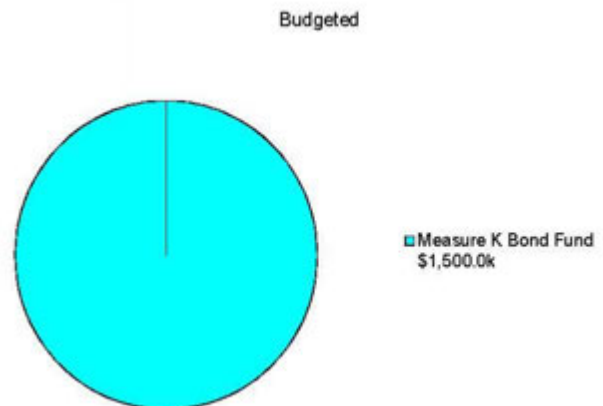
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 15-16.

#### Progress



#### Funding Sources



## Barton ES Site Improvements

### Project Summary

- Barton ES playground redesign and renovation
- Install new lunch shelter and playground apparatus
- Upgrade restroom building and adding a new unisex staff restroom
- Upgrade site electrical

### Project Status

- DSA approval obtained November and December 2016
- Bidding: Underway
- Construction scheduled to begin: Summer 2017
- Completion: anticipated for end of Summer 2017
- Barton ES Site Improvements were previously included in scope of work for Educare project but are now going to be removed and placed into a separate project

### Activities

- Groundbreaking: TBD

### Project Team

- Architect: Dougherty & Dougherty, LLP
- Contractor: TBD



**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

**Barton - Improvements (Barton Imp)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	10,000	-	-
Soft Cost	102,563	22,530	8,450
Hard Cost	832,850	142,052	50,650
Contingency	54,587	-	-
<b>Total</b>	<b>1,000,000</b>	<b>164,582</b>	<b>59,101</b>
<b>Budgeted Hard Cost 83.3%</b>			

**Budget Status**

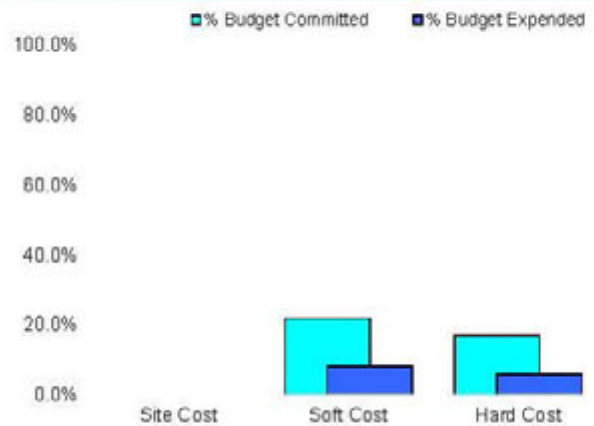
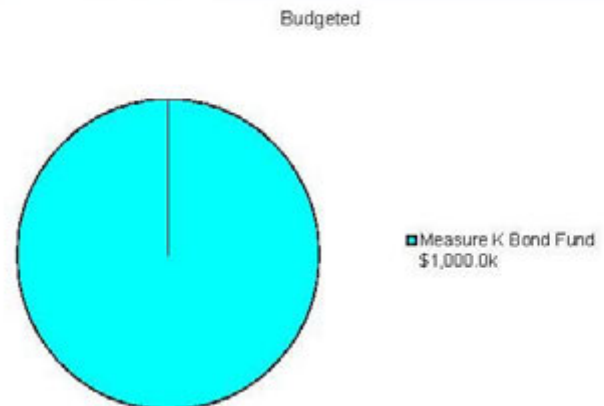
Initial Amount	1,000,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>1,000,000</b>
<b>Budgeted Contingency 5.5%</b>	

**Committed Status**

Initial Contracted AMT	164,582
<b>Total</b>	<b>164,582</b>
<b>Budget Committed 16.5%</b>	

**Expenditure Status**

Paid	46,438
In Process for PMT	10,130
District Held Retentions	2,533
<b>Total</b>	<b>59,101</b>
<b>Budget Expended 5.9%</b>	

**Progress****Funding Sources****Construction Status**

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Ben's Asphalt, Inc. C665573		65,100	65,100	0.0%	-	50,650	77.8%	06/20/2016	08/28/2016
<b>Total</b>		<b>65,100</b>	<b>65,100</b>	<b>0.0%</b>	<b>-</b>	<b>50,650</b>	<b>77.8%</b>		

## Browning High School - New Construction (New HS #2)

### Project Summary

- New High School (#2): Located at Hill Street and Redondo Avenue in the Wilson Planning Area
- 10.3 acre site
- Master Plan capacity: 860 students
- Educational programs being considered include: Hospitality, people movement, culinary arts, and tourism
- The campus will have learning laboratories, science laboratories, technical educational laboratories, special education classrooms, visual arts classrooms, teaching stations, administration building, media center, gymnasium, multi-purpose room, and food services
- Opening: Fall 2017

### Project Status

- MEP work in progress
- Doors: In Progress
- Installing finishes to all buildings: In Progress
- Underground utilities: 95% complete
- Exterior framing: 99% complete
- T- Bar ceiling: 99% complete
- Building footings and foundations: Complete
- Structural steel erection: Complete
- Site retaining walls: Complete
- Drywall : Complete

### Activities

- Water and sewer tie in November 2016
- Offsite work February 2017 – June 2017
- Athletic Field and Parking
- Structure steel fireproofing

### Project Team

- Architect: NAC Architecture
- Construction Management Firm: Balfour Beatty Construction
- Construction Contractor : T.B. Penick and Sons, Inc.



**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

**Browning High School - New Construction (New HS #2) (Browning HS2)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	828,284	749,763	715,732
Soft Cost	11,069,418	10,397,829	9,169,956
Hard Cost	55,433,755	52,666,246	47,884,914
Contingency	278,083	-	-
<b>Total</b>	<b>67,609,539</b>	<b>63,813,838</b>	<b>57,770,602</b>
<b>Budgeted Hard Cost 82.0%</b>			

**Budget Status**

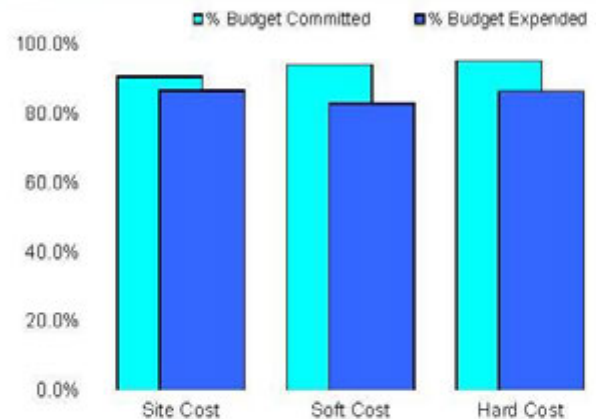
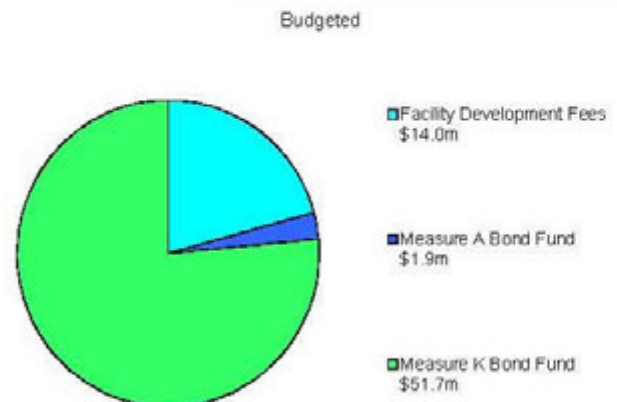
Initial Amount	63,247,000
Approved Changes	4,362,539
Pending Changes	-
<b>Total</b>	<b>67,609,539</b>
<b>Budgeted Contingency 0.4%</b>	

**Committed Status**

Initial Contracted AMT	72,371,658
Contract Changes	(8,557,820) -13.4%
<b>Total</b>	<b>63,813,838</b>
<b>Budget Committed 94.4%</b>	

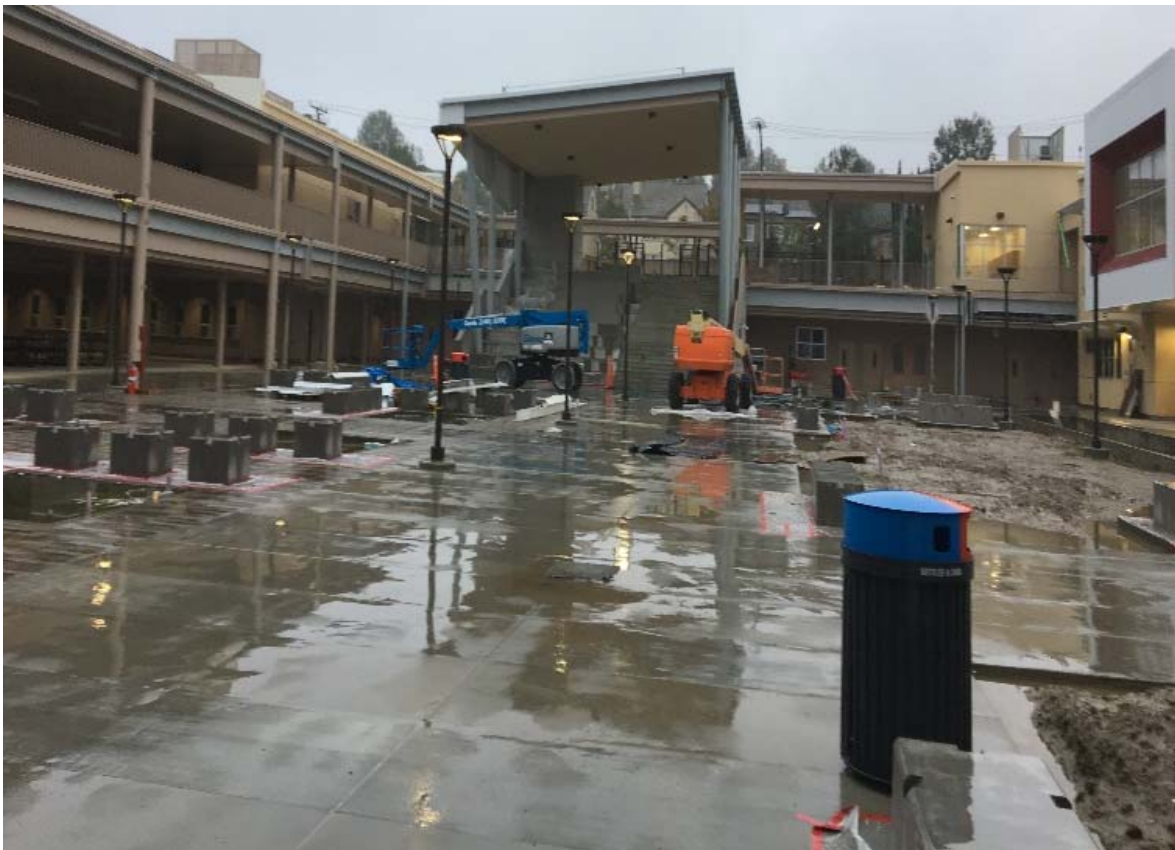
**Expenditure Status**

Paid	52,840,334
In Process for PMT	2,126,155
District Held Retentions	13,635
Construction Withholds	2,790,478
<b>Total</b>	<b>57,770,602</b>
<b>Budget Expended 85.4%</b>	

**Progress****Funding Sources****Construction Status**

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Crew, Inc C662486		1,467,300	1,475,213	0.5%	-	1,475,213	100.0%	05/08/2014	09/28/2014
T.B. Penick & Sons C664227		49,793,400	48,793,400	-2.0%	-	45,786,290	93.8%	10/03/2014	06/02/2016
Pars Arvin C670353		1,843,000	1,843,000	0.0%	-	272,700	14.8%	11/01/2016	03/31/2017
<b>Total</b>		<b>53,103,700</b>	<b>52,111,613</b>	<b>-1.9%</b>	<b>-</b>	<b>47,534,202</b>	<b>91.2%</b>		





## Butler HS Renovation (New HS #4)

### Project Summary

- New small High School (#4) at the Butler MS Site
- Educational programs being considered include: Early College High School

### Project Status

- Campus re-painted: August 2014
- New Roof installed: Summer 2016
- Site assessment and project scope development: On Hold
- Construction anticipated: On Hold
- Target school opening: On Hold
- Interim housing for Renaissance in 2016

### Activities

- Conception and Design: On Hold

### Project Team

- Architect: TBD
- Painting Contractor: ISR Painting & Wallcovering Inc.
- Roofing Contractor: Best Contracting Services, Inc./The Garland Company

**Project on Hold**





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Butler HS - Renovation (HS#4) (Butler Renov)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	24,460	24,460	24,460
Soft Cost	109,063	36,248	35,622
Hard Cost	1,430,548	1,380,499	1,378,744
Contingency	135,930	-	-
<b>Total</b>	<b>1,700,000</b>	<b>1,441,207</b>	<b>1,438,826</b>
<b>Budgeted Hard Cost 84.1%</b>			

#### Budget Status

Initial Amount	2,500,000
Approved Changes	(800,000)
Pending Changes	-
<b>Total</b>	<b>1,700,000</b>
<b>Budgeted Contingency 8.0%</b>	

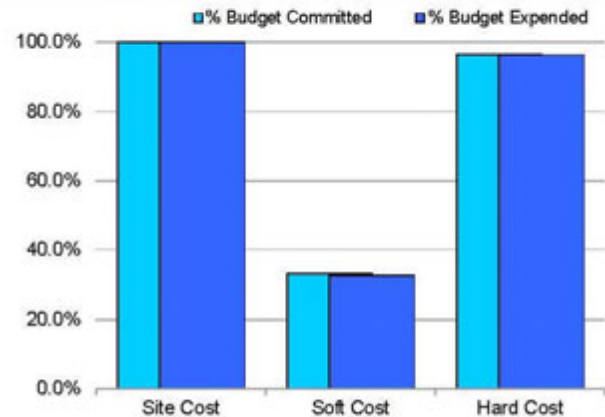
#### Committed Status

Initial Contracted AMT	1,462,256
Contract Changes	(21,049) -1.5%
<b>Total</b>	<b>1,441,207</b>
<b>Budget Committed 84.8%</b>	

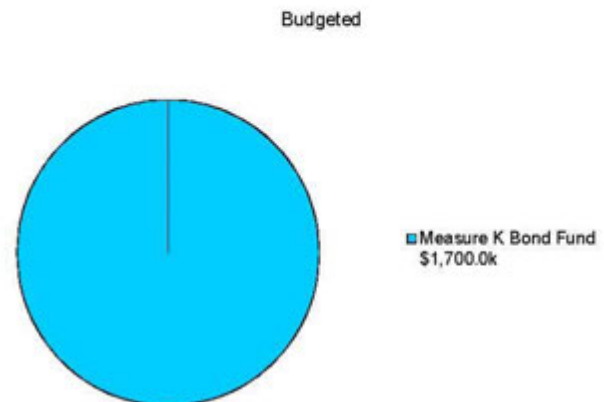
#### Expenditure Status

Paid	849,407
In Process for PMT	589,419
<b>Total</b>	<b>1,438,826</b>
<b>Budget Expended 84.6%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
ISR Painting C664134	44,048	54,548	23.8%	-	54,548	100.0%	07/28/2014	08/29/2014
Garland P156293	590,550	588,795	-0.3%	-	588,795	100.0%	04/18/2016	01/03/2018
Best Contracting C670020	766,525	732,976	-4.4%	-	732,976	100.0%	06/29/2016	09/30/2016
<b>Total</b>	<b>1,401,123</b>	<b>1,376,319</b>	<b>-1.8%</b>	<b>-</b>	<b>1,376,319</b>	<b>100.0%</b>		



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Cabrillo High School - Pool (zCabrillo HS)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	120,102	120,102	120,102
Soft Cost	2,088,320	2,088,320	2,088,320
Hard Cost	11,285,944	11,285,944	11,285,944
Contingency	-	-	-
<b>Total</b>	<b>13,494,365</b>	<b>13,494,365</b>	<b>13,494,365</b>
<b>Budgeted Hard Cost 83.6%</b>			

#### Budget Status

Initial Amount	16,362,000
Approved Changes	(2,867,635)
Pending Changes	-
<b>Total</b>	<b>13,494,365</b>
<b>Budgeted Contingency 0.0%</b>	

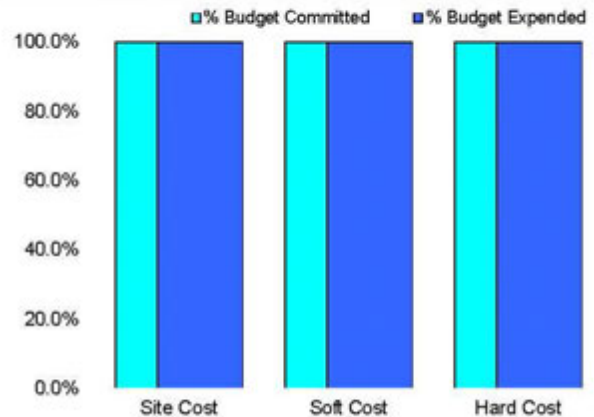
#### Committed Status

Initial Contracted AMT	13,675,409
Contract Changes	(181,044) -1.3%
<b>Total</b>	<b>13,494,365</b>
<b>Budget Committed 100.0%</b>	

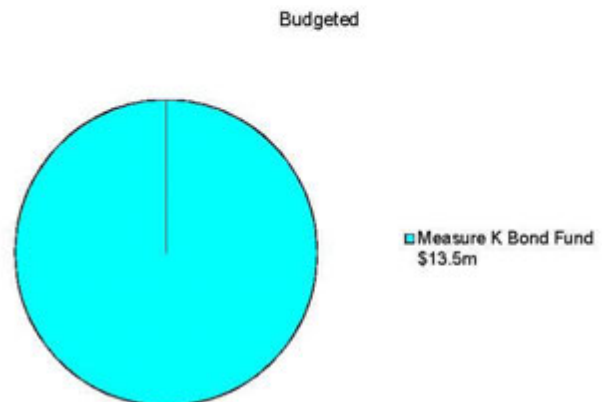
#### Expenditure Status

Paid	13,494,175
In Process for PMT	190
<b>Total</b>	<b>13,494,365</b>
<b>Budget Expended 100.0%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
C.W. Driver C660058-Rent	6,000	6,000	0.0%	-	6,000	100.0%	07/09/2012	10/06/2013
C.W. Driver C660058-L/LB	11,423,852	11,024,684	-3.5%	-	11,024,684	100.0%	07/09/2012	10/06/2013
<b>Total</b>	<b>11,429,852</b>	<b>11,030,684</b>	<b>-3.5%</b>	<b>-</b>	<b>11,030,684</b>	<b>100.0%</b>		



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### District Wide - Environmental Improvements DW (Enviro. Imp )

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	40,000	-	-
Soft Cost	10,000	-	-
Hard Cost	30,000	-	-
Contingency	20,000	-	-
<b>Total</b>	<b>100,000</b>	<b>-</b>	<b>-</b>
<b>Budgeted Hard Cost 30.0%</b>			

#### Budget Status

Initial Amount	100,000
Pending Changes	-
<b>Total</b>	<b>100,000</b>
<b>Budgeted Contingency 20.0%</b>	

#### Committed Status

No Commitments to report.  
Project is budgeted to start in FY 16-17.

#### Expended Status

No Expenditures to report.

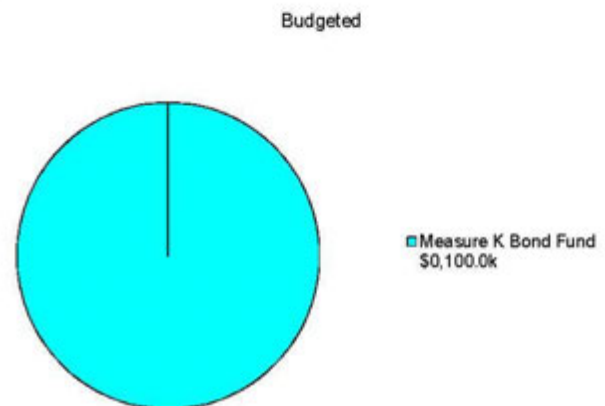
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 16-17.

#### Progress



#### Funding Sources



## Educare – New Construction (at Barton ES)

### Project Summary

- To be funded with Donor and One-Time Committed General Funds
- Early childhood education facility
- Sixteen classrooms for infants, toddlers and preschoolers
- Will serve 191 children from birth to 5 years old
- Facility includes:
  - One two-story administration building
  - Three one-story classroom buildings
- Total square footage of 32,000 square feet
- New playground
- Includes drop-off area and parking lot
- Barton ES playground redesign and renovation



### Project Status

- Construction documents to be completed April 2016
- DSA Review: Approval obtained December 2016
- Bidding: Underway
- Construction scheduled to begin: February 2017
- Completion: anticipated for January 2018
- Barton ES Site Improvements were previously included in scope of work but are now going to be removed and placed into a separate project

### Activities

- Fundraising ongoing
- Groundbreaking: TBD

### Project Team

- Architect: Dougherty & Dougherty, LLP
- Modular building manufacturer: American Modular Systems
- Contractor: TBD





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Educare Los Angeles at LB - New Construction (at Barton ES) (Educare NC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	135,998	105,772	99,264
Soft Cost	1,490,010	1,003,987	689,073
Hard Cost	12,953,400	9,132,700	46,478
Contingency	920,592	-	-
<b>Total</b>	<b>15,500,000</b>	<b>10,242,459</b>	<b>834,815</b>
<b>Budgeted Hard Cost 83.6%</b>			

#### Budget Status

Initial Amount	13,800,000
Approved Changes	1,700,000
Pending Changes	-
<b>Total</b>	<b>15,500,000</b>
<b>Budgeted Contingency 5.9%</b>	

#### Committed Status

Initial Contracted AMT	10,350,185
Contract Changes	(107,725) -1.1%
<b>Total</b>	<b>10,242,459</b>
<b>Budget Committed 66.1%</b>	

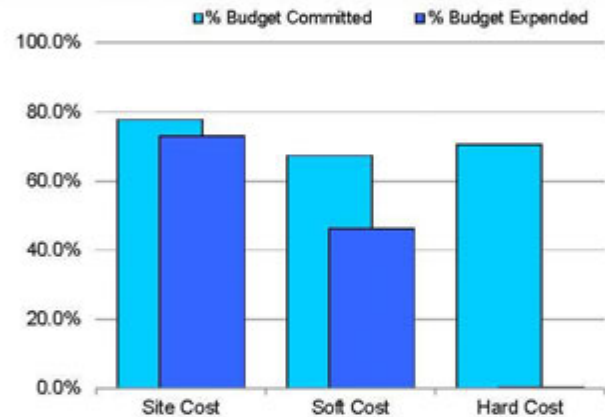
#### Expenditure Status

Paid	829,461
In Process for PMT	5,354
<b>Total</b>	<b>834,815</b>
<b>Budget Expended 5.4%</b>	

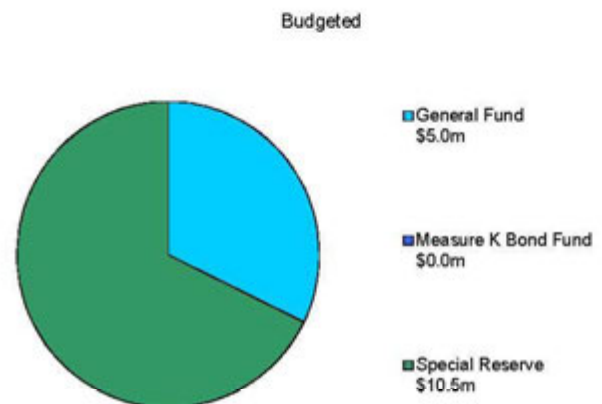
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 15-16.

#### Progress



#### Funding Sources



## Hughes MS, Lindberg MS & Twain ES – Auditorium/Cafeteria Upgrades

### Project Summary

- Repair of existing roof trusses in the Auditorium/Cafeteria buildings at Hughes MS, Twain ES and Lindbergh MS.
- Scope includes some ADA improvements

### Project Status

- DSA approved: Complete
- Bid preparation: Complete
- Construction: Complete
- Lindberg MS was de-scoped from the project. Strengthening not required
- DSA Certification: Complete March 2016

### Project Team

- Architect: Ghataode Bannon Architects, LLP
- Engineer: MHP Structural Engineer
- Contractor: H.A. Nichols

**COMPLETED**





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Hughes MS, Lindbergh MS, & Twain ES - Auditorium/Cafeteria Upgrades (Aud Upgrade)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	6,924	6,924	6,924
Soft Cost	118,868	113,697	102,851
Hard Cost	523,441	523,442	523,442
Contingency	538,006	-	-
<b>Total</b>	<b>1,187,239</b>	<b>644,062</b>	<b>633,216</b>
<b>Budgeted Hard Cost 44.1%</b>			

#### Budget Status

Initial Amount	1,317,875
Approved Changes	(130,636)
Pending Changes	-
<b>Total</b>	<b>1,187,239</b>
<b>Budgeted Contingency 45.3%</b>	

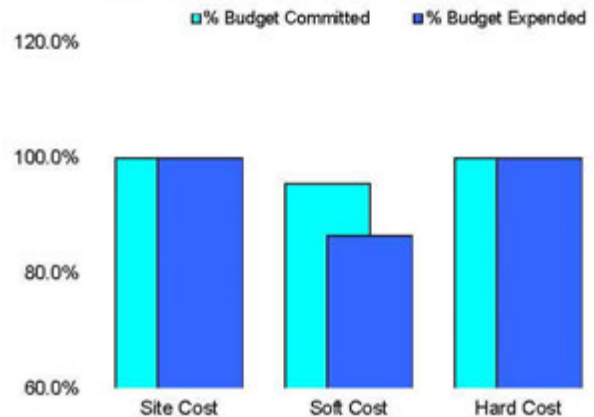
#### Committed Status

Initial Contracted AMT	604,160	
Contract Changes	22,652	3.5%
Unencumbered Contract AMT	17,250	
<b>Total</b>	<b>644,062</b>	
<b>Budget Committed 54.2%</b>		

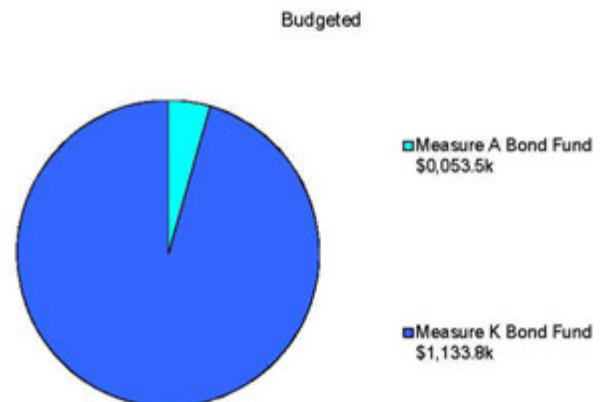
#### Expenditure Status

Paid	607,475
In Process for PMT	8,491
District Held Retentions	17,250
<b>Total</b>	<b>633,216</b>
<b>Budget Expended 53.3%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
HA Nichols C664584	498,000	518,975	4.2%	-	518,975	100.0%	06/30/2015	10/17/2015
<b>Total</b>	<b>498,000</b>	<b>518,975</b>	<b>4.2%</b>	<b>-</b>	<b>518,975</b>	<b>100.0%</b>		

**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

**Jessie Elwin Nelson Middle School - New Construction (zGTE)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	3,091,358	3,088,058	3,088,058
Soft Cost	7,707,381	7,710,682	7,710,682
Hard Cost	49,305,623	49,305,623	49,305,623
Contingency	0	-	-
<b>Total</b>	<b>60,104,363</b>	<b>60,104,363</b>	<b>60,104,363</b>
<b>Budgeted Hard Cost 82.0%</b>			

**Budget Status**

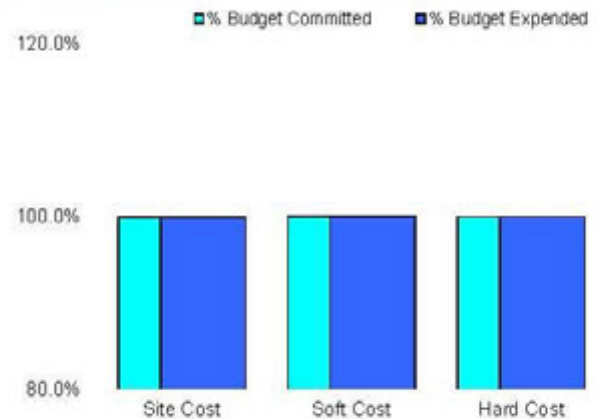
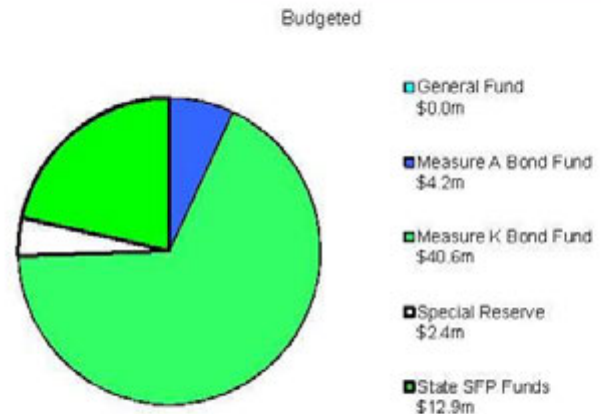
Initial Amount	53,265,015
Approved Changes	6,839,348
Pending Changes	-
<b>Total</b>	<b>60,104,363</b>
<b>Budgeted Contingency 0.0%</b>	

**Committed Status**

Initial Contracted AMT	53,742,966	
Contract Changes	6,361,397	10.6%
<b>Total</b>	<b>60,104,363</b>	
<b>Budget Committed 100.0%</b>		

**Expenditure Status**

Paid	60,104,363
<b>Total</b>	<b>60,104,363</b>
<b>Budget Expended 100.0%</b>	

**Progress****Funding Sources****Construction Status**

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
cCarthy C654 134 Lease & Contr		26,694,249	43,567,489	63.2%	-	43,567,489	100.0%	07/01/2009	07/31/2012
<b>Total</b>		<b>26,694,249</b>	<b>43,567,489</b>	<b>63.2%</b>	<b>-</b>	<b>43,567,489</b>	<b>100.0%</b>		



## New High School #3 at the Former JFA Site

### Project Summary:

- Convert Jordan Freshman Academy (Jordan Plus) to a small High School (#3)
- Existing 58,352 s.f. facility in the Jordan Planning Area
- Built in 2001
- 8.5 acre site
- Facility Master Plan recommendation to move students to Jordan High School
- Educational programs being considered include: computer science, technology engineering, and mathematics

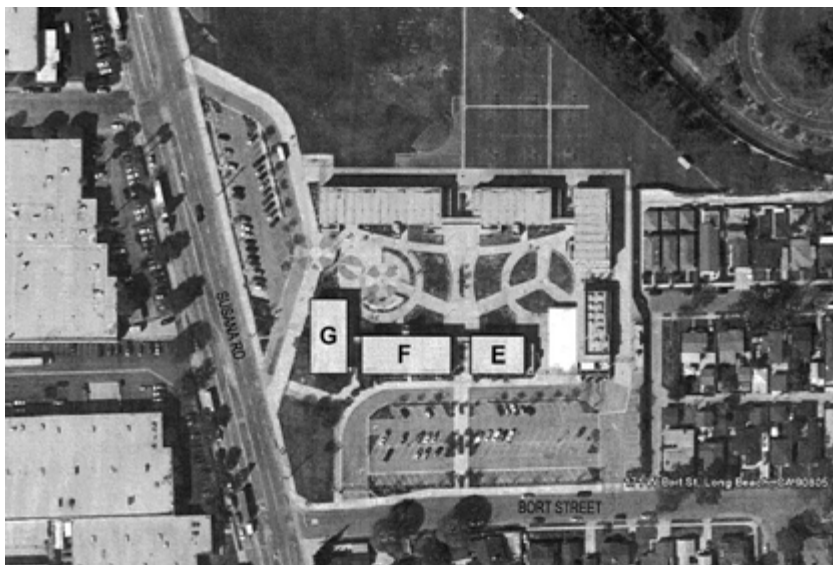
### Project Status:

- Construction Documents: Pending
- DSA Agency review: Pending
- Construction anticipated: TBD

### Project Team:

- Architect: NAC Architecture

**Project on Hold**





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Jordan Freshman Academy - Renovation (New HS #3) (Jordan FA Renov)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	29,755	29,755	29,755
Soft Cost	297,592	293,992	293,992
Hard Cost	1,039	1,039	1,039
Contingency	-	-	-
<b>Total</b>	<b>328,386</b>	<b>324,786</b>	<b>324,786</b>

*Budgeted Hard Cost 0.3%*

#### Budget Status

Initial Amount	5,000,000
Approved Changes	(4,671,614)
Pending Changes	-
<b>Total</b>	<b>328,386</b>

*Budgeted Contingency 0.0%*

#### Committed Status

Initial Contracted AMT	331,852
Contract Changes	(7,066) -2.2%
<b>Total</b>	<b>324,786</b>

*Budget Committed 98.9%*

#### Expenditure Status

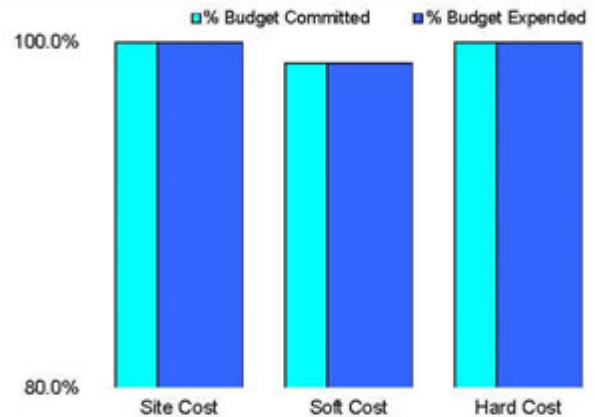
Paid	324,786
<b>Total</b>	<b>324,786</b>

*Budget Expended 98.9%*

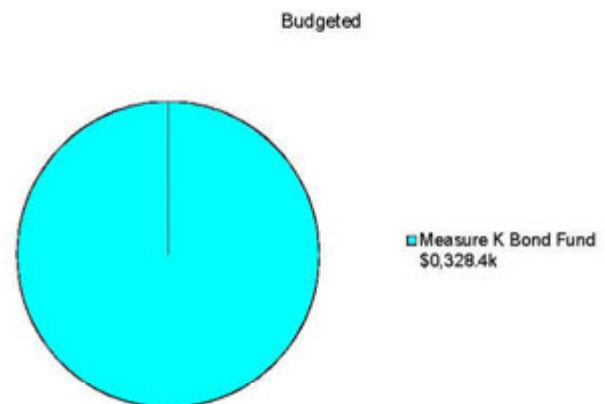
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 12-13.

#### Progress



#### Funding Sources



**Project on Hold**

## Jordan High School - Major Renovation

### Project Summary

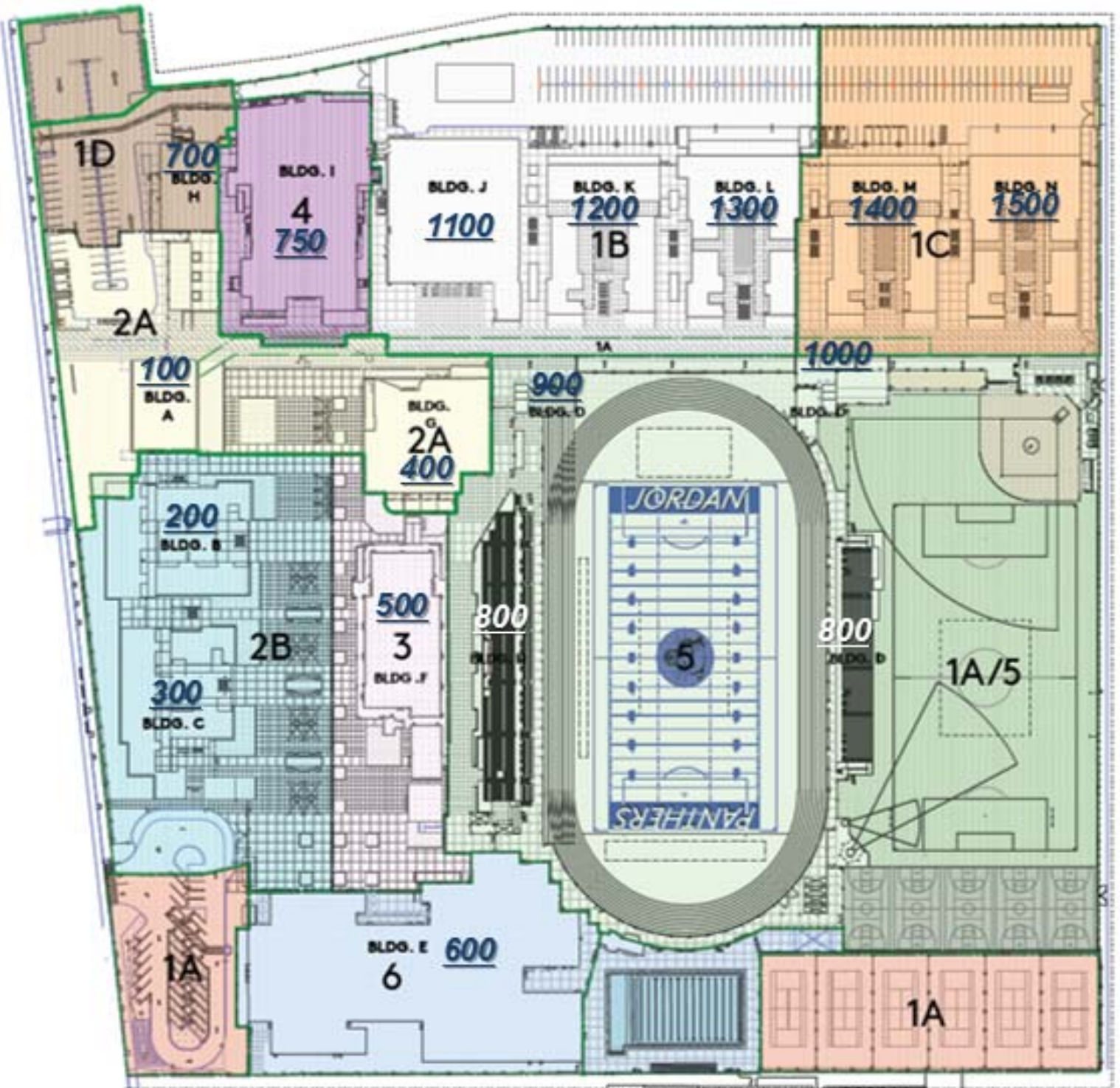
- Existing facilities built in 1930's and 1940's with additions built in the 1950's through 1990's
- 26.89 acre site
- Existing 301,663 sf. of permanent and 31,680 sf. of portable structures
- New and renovated facilities: 395,000 sf., 132 classrooms, and six (6) Academies
- Master Plan capacity: 3,600 students

### Project Status

- Phase 1A - Interim Housing - Completed/DSA Certified Dec 2015
- Phase 1B - Buildings J, K, L - Construction: Complete Winter 2016
- Phase 1C, 1D, + 4 (Auditorium) - Buildings H, I, M, N – Construction February 2017 DSA approval: Completed
- Phase 2A - Buildings A, G - Construction Documents: Underway
- Phase 2B - Buildings B, C - Construction Documents: Underway
- Phase 3 - Building F - Schematic Design: Underway
- Phase 5,6 - Buildings D, E, Fields - Schematic Design: Completed

Phase	Buildings	Status
Phase 1A Interim Housing	Interim Housing	Construction Completed
Phase 1B New Construction	Buildings J, K, L (Building #'s 1100, 1200, 1300)	Open Jan 2017
Phase 1C, 1D, 4-Auditorium Modernization	Buildings H, I, M, N (Building #'s 700, 750, 1400, 1500)	Construction Start January 2017 Open Jan 2019
Phase 2B New Construction	Buildings B, C (Building #'s 200, 300)	Open Sept 2021 (Tentative)
Phase 2A, 3 Modernization	Buildings A, G, F (Building #'s 100, 400, 500)	Fall 2021 (Tentative)
Phase 5 and 6 Modernization	Buildings D, E, Fields (Building #'s 600, 800, 900, 1000)	Winter 2023-2024 (Tentative)

## Jordan High School Map of Phases and Buildings





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

## Jordan High School - Full Phase Report

## Summary Status

Description	Budgeted	Committed	Expended
Site Cost	5,213,703.75	1,945,919.21	1,808,063.19
Soft Cost	36,423,517.79	28,729,703.59	17,835,723.76
Hard Cost	155,906,236.23	59,129,437.87	49,423,288.34
Contingency	10,818,962.23	-	-
<b>Total</b>	<b>208,362,420.00</b>	<b>89,805,060.67</b>	<b>69,067,075.29</b>
<b>Budgeted Hard Cost 74.8%</b>			

## Budget Status

Initial Amount	272,409,965.00
Approved Changes	(64,047,545.00)
Pending Changes	-
<b>Total</b>	<b>208,362,420.00</b>
<b>Budgeted Contingency 5.2%</b>	

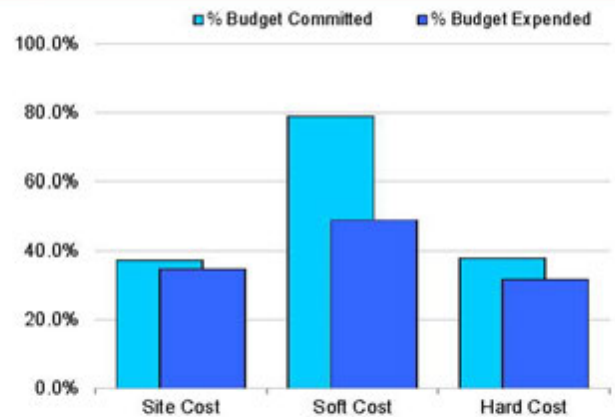
## Committed Status

Initial Contracted AMT	87,689,989.60	
Contract Changes	2,115,070.98	2.4%
Unencumbered Contract AMT	0.09	
<b>Total</b>	<b>89,805,060.67</b>	
<b>Budget Committed 43.1%</b>		

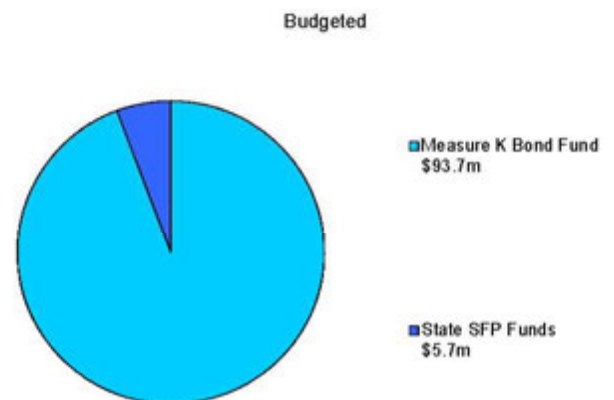
## Expenditure Status

Paid	68,859,054.69
In Process for PMT	178,924.20
District Held Retentions	1,263.90
Construction Withholds	27,832.50
<b>Total</b>	<b>69,067,075.29</b>
<b>Budget Expended 33.1%</b>	

## Progress



## Funding Sources





## Jordan High School Interim Housing Ph 1A

### **Project Summary**

- Interim housing for Jordan Major Renovation Project
- Installation of temporary portable classrooms
- New tennis courts
- New utility corridor along 65<sup>th</sup> Street
- Upgraded southwest parking lot

### **Project Status**

- Construction Complete and DSA Close Out September 2014

### **Project Team**

- Architect: NDT Architects
- Construction Manager: McCarthy Building Co.

**COMPLETED**



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Jordan High School - Interim Housing (Ph 1A) (Jordan Interim Housing)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	79,052	79,052	79,052
Soft Cost	445,618	441,687	441,687
Hard Cost	8,885,705	8,885,705	8,485,368
Contingency	(0)	-	-
<b>Total</b>	<b>9,410,375</b>	<b>9,406,445</b>	<b>9,006,108</b>
<b>Budgeted Hard Cost 94.4%</b>			

#### Budget Status

Initial Amount	9,946,329
Approved Changes	(535,954)
Pending Changes	-
<b>Total</b>	<b>9,410,375</b>
<b>Budgeted Contingency 0.0%</b>	

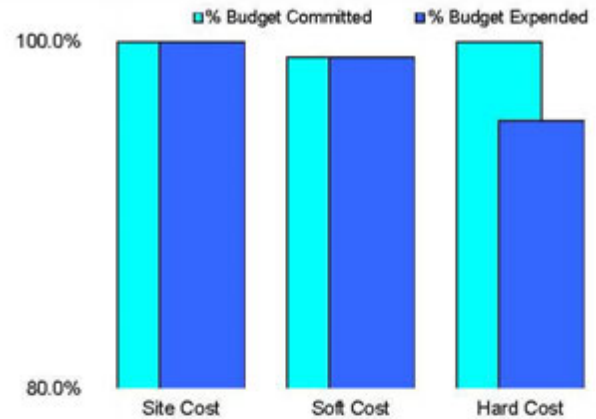
#### Committed Status

Initial Contracted AMT	9,091,825
Contract Changes	314,620 3.3%
<b>Total</b>	<b>9,406,445</b>
<b>Budget Committed 100.0%</b>	

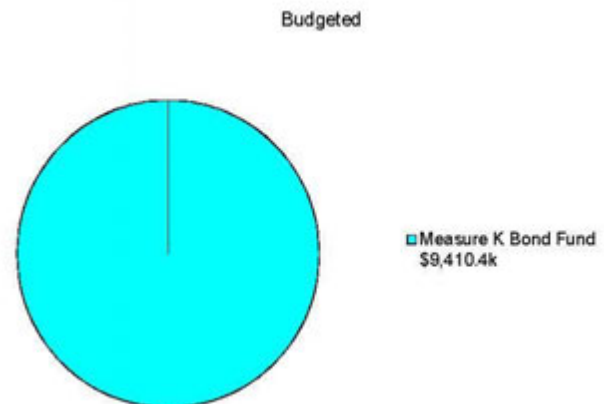
#### Expenditure Status

Paid	9,005,666
In Process for PMT	442
<b>Total</b>	<b>9,006,108</b>
<b>Budget Expended 95.7%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy P133432 L/LB	7,019,391	8,182,208	16.6%	-	8,182,208	100.0%	12/20/2013	09/30/2014
McCarthy P133432 Rental Pmt	800	800	0.0%	-	800	100.0%	12/18/2013	07/31/2014
<b>Total</b>	<b>7,020,191</b>	<b>8,183,008</b>	<b>16.6%</b>	<b>-</b>	<b>8,183,008</b>	<b>100.0%</b>		

## **Jordan High School – 1<sup>st</sup> Phases - 1A, 1B, 1C, 1D**

### **Project Summary**

- Phase 1A - Interim Housing – Installation of 49 portable buildings....
- Phase 1B - Buildings J, K, L – New Construction of Buildings 1100 (Excellence Through the Arts - ETA), 1200 (Jordan's Media & Communication Learning Community – JMAC) and 1300 (Jordan's Technical Studies – JTECH)
- Phase 1C - Buildings M, N – New Construction of Buildings 1400 (Business and Entertainment School of Travel, Trade and Tourism – BESTT) and 1500 (Architecture, Construction & Engineering – ACE)
- Phase 1D/Phase 4 – Band Building Modernization/Renovation & Auditorium Modernization/Renovation

### **Project Status**

- Phase 1A - Interim Housing - Completed/DSA Certified Dec 2015
- Phase 1B - Buildings J, K, L - Construction: Complete Winter 2016
- Phase 1C - Buildings M, N - DSA approval: Completed
- Phase 1D - (\*Phase 4) Auditorium Modernization/Renovation - DSA Submittal Complete: December 2016

### **Activities**

- Marquee Construction - Underway: Completion February 2017
- Demolition/Ground Improvements: Underway

### **Project Team**

- Architect: PJHM
- Contractors:
  - Phase 1A: McCarthy Building Co.
  - Phase 1B Demo: Unlimited Environmental
  - Phase 1B: Hayward Baker Inc.
  - Phase 1B: Pinner Const. Co., Inc.
  - Phase 1C: Building Construction: TBA
  - Phase 1C: Marquee: Nevco Limited
  - Phase 1C: Demo/Deep Soil Mixing: Condon-Johnson
  - Phase 1D – Auditorium: Architect TBD
  - Phase 1D – Auditorium: Building Construction: TBD



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

## Jordan High School - Major Renovation (Ph. 1) (Jordan Ph 1)

## Summary Status

Description	Budgeted	Committed	Expended
Site Cost	2,702,500	1,826,299	1,688,443
Soft Cost	20,239,417	18,084,267	15,434,798
Hard Cost	74,515,650	50,086,602	40,791,790
Contingency	1,995,719	-	-
<b>Total</b>	<b>99,453,287</b>	<b>69,997,168</b>	<b>57,915,030</b>
<b>Budgeted Hard Cost 74.9%</b>			

## Budget Status

Initial Amount	157,591,000
Approved Changes	(58,137,714)
Pending Changes	-
<b>Total</b>	<b>99,453,287</b>
<b>Budgeted Contingency 2.0%</b>	

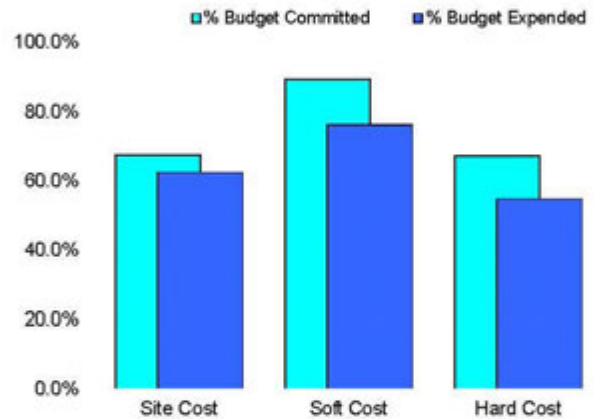
## Committed Status

Initial Contracted AMT	67,081,476
Contract Changes	2,915,692 4.2%
Unencumbered Contract AMT	0
<b>Total</b>	<b>69,997,168</b>
<b>Budget Committed 70.4%</b>	

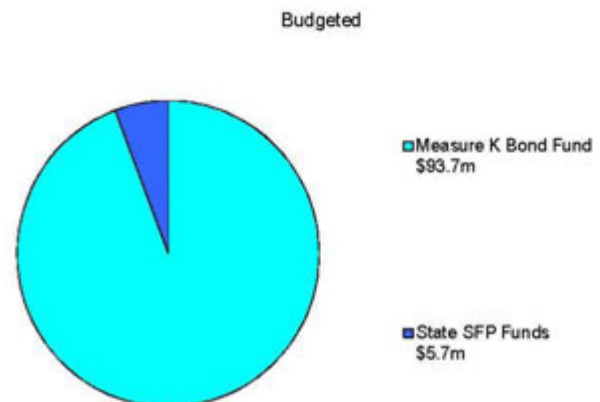
## Expenditure Status

Paid	55,229,118
In Process for PMT	2,656,816
District Held Retentions	1,264
Construction Withholds	27,833
<b>Total</b>	<b>57,915,030</b>
<b>Budget Expended 58.2%</b>	

## Progress



## Funding Sources



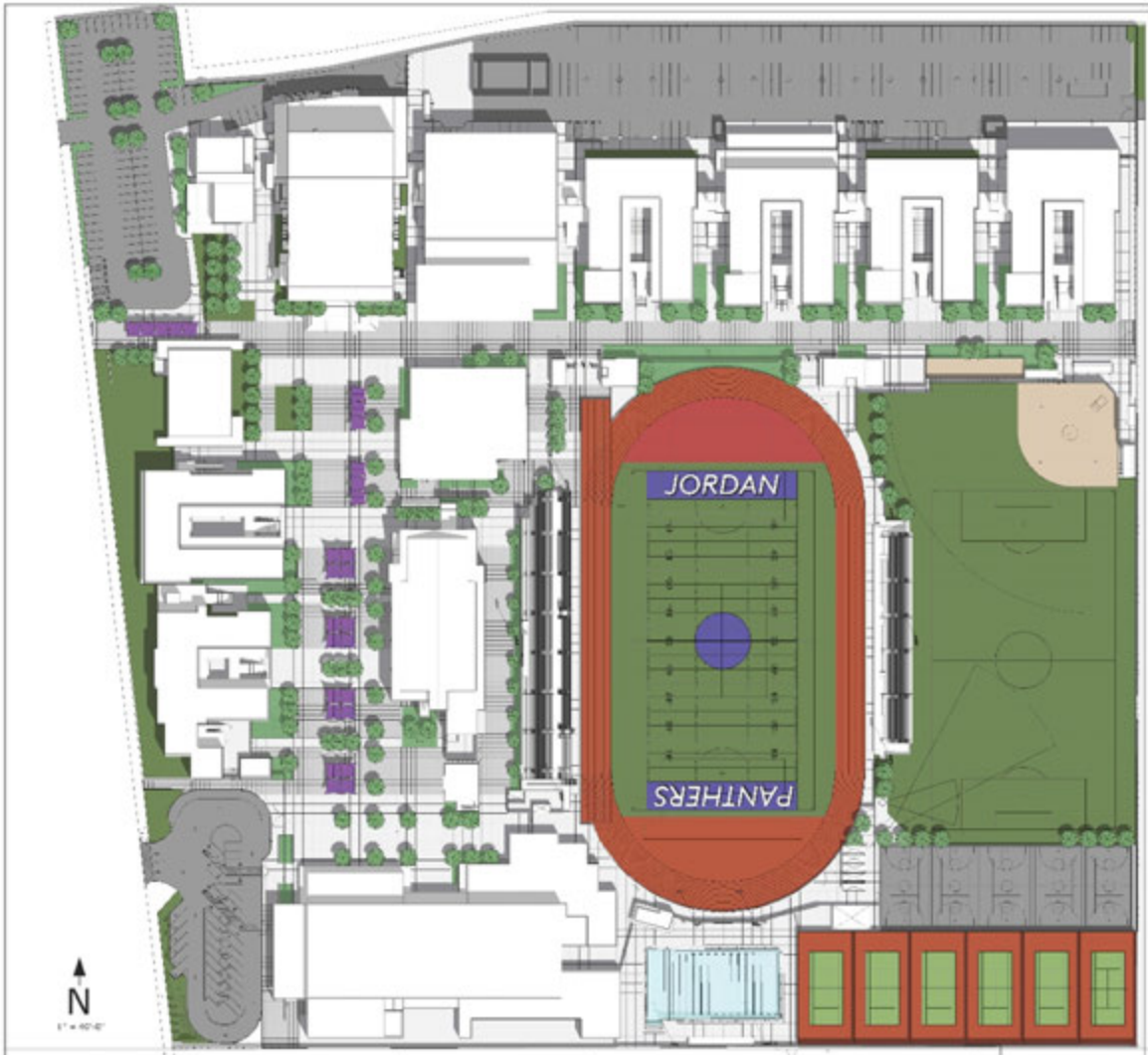
## Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Pinner Constr. C664403	37,965,000	37,965,000	0.0%	-	34,955,428	92.1%	02/16/2015	09/08/2016
Unlimited Envir. C664124	414,997	393,046	-5.3%	-	393,046	100.0%	07/07/2014	10/04/2014
Hayward Baker C664292	5,068,038	4,790,849	-5.5%	-	4,790,849	100.0%	11/12/2014	05/04/2015
McCarthy C664025	4,275,964	4,275,964	0.0%	-	3,230,782	75.6%	07/01/2014	06/15/2020
Garland P154858	26,854	23,887	-11.1%	-	23,887	100.0%	01/22/2016	12/31/2016
Brascia C670375	173,924	173,924	0.0%	(10,000)	25,276	14.5%	12/02/2016	06/30/2017
Condon-Johnson C670393	5,203,068	5,203,068	0.0%	-	-	0.0%	01/09/2017	12/31/2017
<b>Total</b>	<b>53,127,845</b>	<b>52,825,738</b>	<b>-0.6%</b>	<b>(10,000)</b>	<b>43,419,268</b>	<b>82.2%</b>		









## Jordan High School Phase 2A – Admin and Library

### **Project Summary**

- Major renovation of existing Admin and Library
- Voluntary seismic upgrade to Band Building
- Upgrades to building systems (fire alarm, low voltage, lighting, etc.), interior finishes, roofing and building accessibility
- Completion of north parking lot improvements

### **Project Status**

- Band Bldg 700: DSA Submittal DEC 2016
- Admin Bldg 100 and Library Building 400: Construction Documents Underway

### **Activities**

- Band Building: Bid Preparation/Construction Start – Summer 2017
- Admin/Library: Construction Start – JAN 2021

### **Project Team**

- Architect: PJHM Architects
- Contractors: TBD





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

## Jordan High School - and Library (Ph 2A)

## Summary Status

Description	Budgeted	Committed	Expended
Site Cost	50,000	30,231	30,231
Soft Cost	2,072,372	1,169,100	504,348
Hard Cost	6,885,000	-	-
Contingency	598,712	-	-
<b>Total</b>	<b>9,606,084</b>	<b>1,199,331</b>	<b>534,579</b>
<b>Budgeted Hard Cost 71.7%</b>			

## Budget Status

Initial Amount	12,251,000
Approved Changes	(2,644,916)
Pending Changes	-
<b>Total</b>	<b>9,606,084</b>
<b>Budgeted Contingency 6.2%</b>	

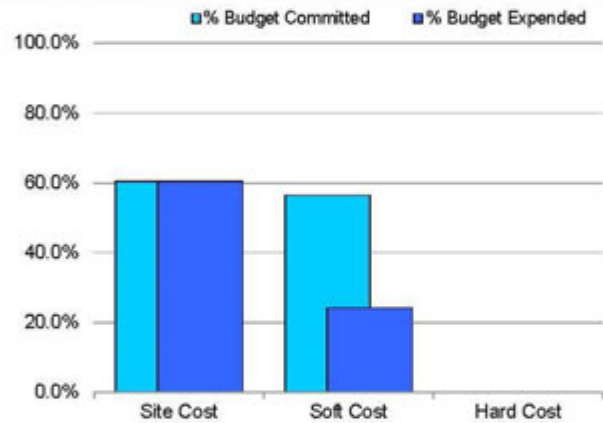
## Committed Status

Initial Contracted AMT	1,192,946
Contract Changes	6,385
<b>Total</b>	<b>1,199,331</b>
<b>Budget Committed 12.5%</b>	

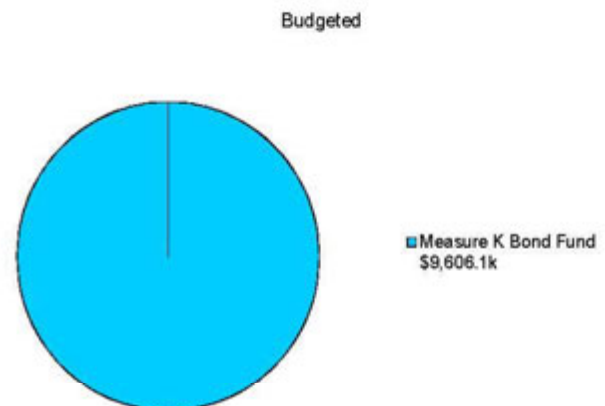
## Expenditure Status

Paid	531,531
In Process for PMT	3,047
<b>Total</b>	<b>534,579</b>
<b>Budget Expended 5.6%</b>	

## Progress



## Funding Sources



## Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
McCarthy C664025	317,584	317,584	0.0%	-	-	0.0%	07/01/2014	06/15/2020
<b>Total</b>	<b>317,584</b>	<b>317,584</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

## Jordan High School Phase 2B - Major Renovation

### Jordan Major Reno 2B

#### Project Summary

- Construction of 2 new classroom buildings for the International Baccalaureate (IB) and Aspirations in Medical Services (AIMS) Academies
- Program spaces include science labs, technical education labs, special education classrooms, career center and offices. Buildings include state of the art intercom/clock/speakers, fire alarm, security cameras and audio-visual systems enhancing the learning environment for students.
- New courtyard with seating and shade structures

#### Project Status

- Schematic Design complete

#### Upcoming Activities

- Design Development
- Construction Start: JAN 2019

#### Project Team

- Architect: PJHM Architects
- Contractors: TBD





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

## Jordan High School - Major Renovation (Ph 2B) (Jordan Ph 2B)

## Summary Status

Description	Budgeted	Committed	Expended
Site Cost	1,993,750	2,312	2,312
Soft Cost	4,820,275	2,707,650	78,715
Hard Cost	26,685,000	-	-
Contingency	3,386,825	-	-
<b>Total</b>	<b>36,885,850</b>	<b>2,709,962</b>	<b>81,027</b>
<b>Budgeted Hard Cost 72.3%</b>			

## Budget Status

Initial Amount	42,645,836
Approved Changes	(5,759,986)
Pending Changes	-
<b>Total</b>	<b>36,885,850</b>
<b>Budgeted Contingency 9.2%</b>	

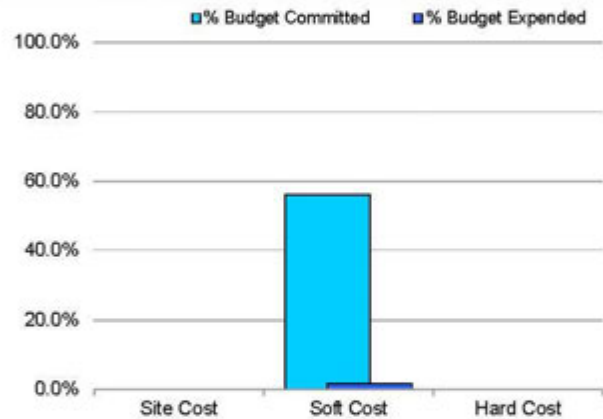
## Committed Status

Initial Contracted AMT	2,609,069	
Contract Changes	100,892	3.7%
<b>Total</b>	<b>2,709,962</b>	
<b>Budget Committed 7.3%</b>		

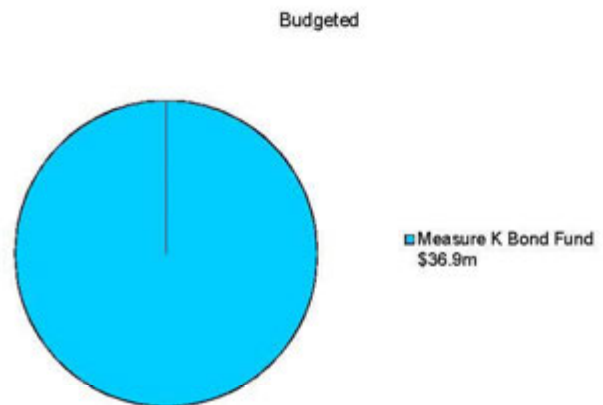
## Expenditure Status

Paid	80,652
In Process for PMT	375
<b>Total</b>	<b>81,027</b>
<b>Budget Expended 0.2%</b>	

## Progress



## Funding Sources



## Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C664025	1,562,568	1,562,568	0.0%	-	-	0.0%	07/01/2014	06/15/2020
<b>Total</b>	<b>1,562,568</b>	<b>1,562,568</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

## Jordan High School - Auditorium (Phase 4)

### Project Summary

- Phase 4 Auditorium and Band Room included with Buildings 1400 and 1500 (M&N) overall Jordan HS Major Renovation
- Seismic upgrade to Auditorium Building identified on the State's AB300 report
- Scope of work is limited to voluntary seismic upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems

### Project Status

- DSA confirmation of SMP funding eligibility: Complete
- Schematic Design: Complete
- Design Development: Complete
- 100% Construction Documents: Complete
- DSA Submittal: Complete
- DSA Review: Complete

### Activities

- DSA Approval: December 2016
- Bid Preparation: Underway

### Project Team

- Architect: PJHM Architects, Inc.





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Jordan High School - Auditorium (Ph. 4) (Jordan Ph 4)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	25,000	174	174
Soft Cost	3,259,489	2,629,244	1,034,322
Hard Cost	14,183,750	-	-
Contingency	2,688,363	-	-
<b>Total</b>	<b>20,156,602</b>	<b>2,629,418</b>	<b>1,034,496</b>
<b>Budgeted Hard Cost 70.4%</b>			

#### Budget Status

Initial Amount	19,036,870
Approved Changes	1,119,732
Pending Changes	-
<b>Total</b>	<b>20,156,602</b>
<b>Budgeted Contingency 13.3%</b>	

#### Committed Status

Initial Contracted AMT	3,830,786
Contract Changes	(1,201,368) -45.7%
<b>Total</b>	<b>2,629,418</b>
<b>Budget Committed 13.0%</b>	

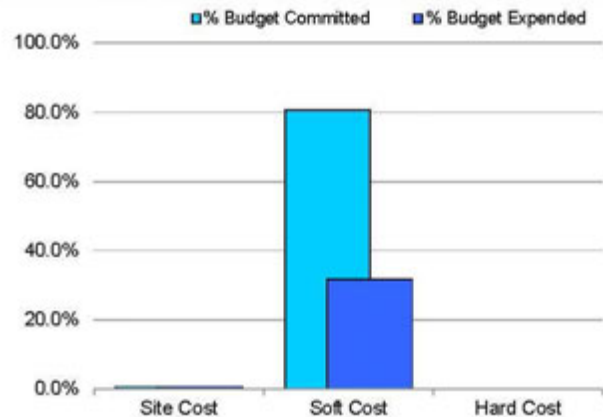
#### Expenditure Status

Paid	1,033,439
In Process for PMT	1,057
<b>Total</b>	<b>1,034,496</b>
<b>Budget Expended 5.1%</b>	

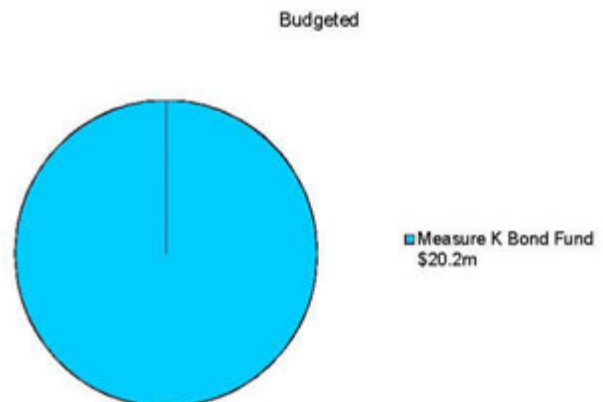
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 16-17.

#### Progress



#### Funding Sources



## Jordan High School Phase 5 - Bleacher Bldg. & Athletic Fields

### Project Summary

- Replacement of existing bleachers with new home and visitor bleachers, restrooms and ticket/concessions
- Replacement of existing fields with new all-weather track and field for football and soccer
- New athletic fields (baseball and softball) and basketball courts

### Project Status

- Schematic Design: Complete

### Activities

- Design Development
- Construction Start: Fall 2022

### Project Team

- Architect: PJHM Architects
- Contractors: TBD





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

## Jordan High School - Bleacher Bldg &amp; Athletic Fields (Ph 5) (Jordan Ph 5)

## Summary Status

Description	Budgeted	Committed	Expended
Site Cost	245,000	-	-
Soft Cost	2,508,797	1,529,609	125,713
Hard Cost	14,632,500	-	-
Contingency	938,310	-	-
<b>Total</b>	<b>18,324,607</b>	<b>1,529,609</b>	<b>125,713</b>
<b>Budgeted Hard Cost 79.9%</b>			

## Budget Status

Initial Amount	17,638,310
Approved Changes	686,297
Pending Changes	-
<b>Total</b>	<b>18,324,607</b>
<b>Budgeted Contingency 5.1%</b>	

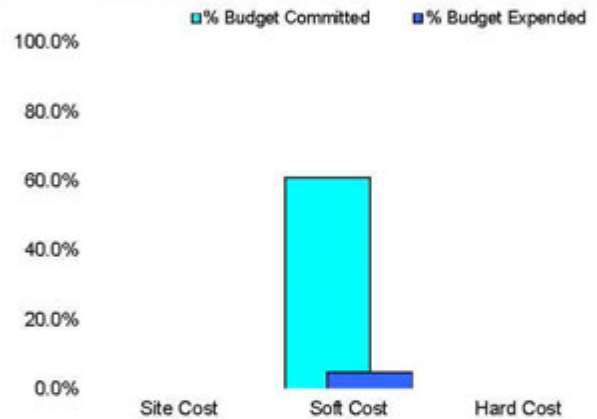
## Committed Status

Initial Contracted AMT	1,589,609
Contract Changes	(60,000) -3.9%
<b>Total</b>	<b>1,529,609</b>
<b>Budget Committed 8.3%</b>	

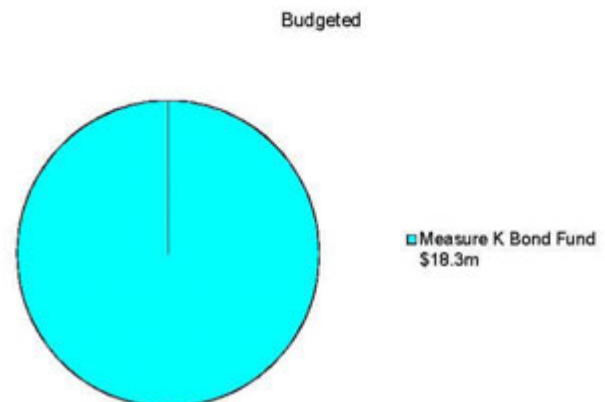
## Expenditure Status

Paid	125,713
<b>Total</b>	<b>125,713</b>
<b>Budget Expended 0.7%</b>	

## Progress



## Funding Sources



## Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C664025	682,109	682,109	0.0%	-	-	0.0%	07/01/2014	06/15/2020
<b>Total</b>	<b>682,109</b>	<b>682,109</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

## Jordan High School Phase 6 - Gymnasium & Pool

### **Project Summary**

- Major renovation of existing Gymnasium building
- New, outdoor competition swimming pool, bleachers and ticket/concessions
- Infill of existing indoor pool for auxiliary Gym

### **Project Status**

- Schematic Design: Complete

### **Upcoming Activities**

- Design Development
- Construction Start: Summer 2021

### **Project Team**

- Architect: PJHM Architects
- Contractors: TBD





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

## Jordan High School - Gymnasium &amp; Pool (Ph 6) (Jordan Ph 6)

## Summary Status

Description	Budgeted	Committed	Expended
Site Cost	114,000	3,450	3,450
Soft Cost	3,023,780	2,114,376	162,371
Hard Cost	9,972,500	-	-
Contingency	891,576	-	-
<b>Total</b>	<b>14,001,856</b>	<b>2,117,826</b>	<b>165,821</b>
<b>Budgeted Hard Cost 71.2%</b>			

## Budget Status

Initial Amount	12,821,700
Approved Changes	1,180,156
Pending Changes	-
<b>Total</b>	<b>14,001,856</b>
<b>Budgeted Contingency 6.4%</b>	

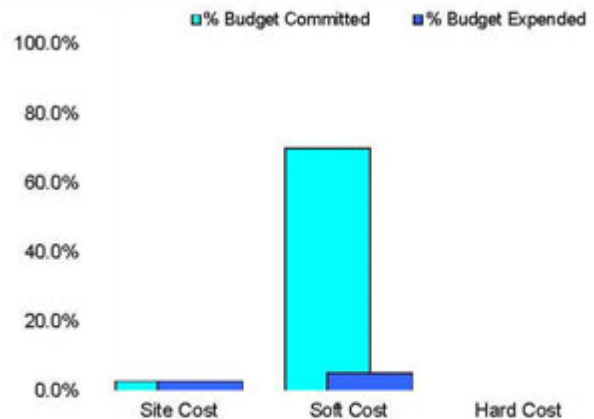
## Committed Status

Initial Contracted AMT	2,063,126
Contract Changes	54,700 2.6%
<b>Total</b>	<b>2,117,826</b>
<b>Budget Committed 15.1%</b>	

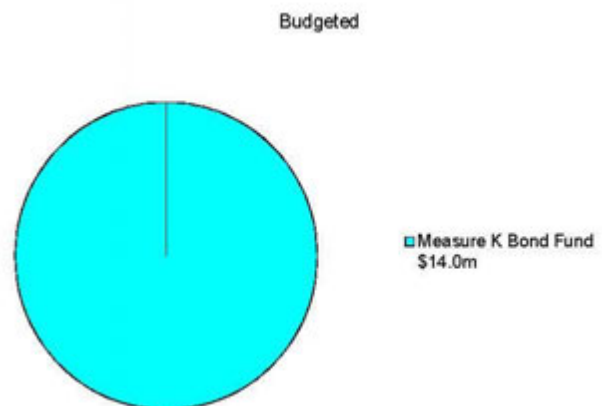
## Expenditure Status

Paid	165,821
<b>Total</b>	<b>165,821</b>
<b>Budget Expended 1.2%</b>	

## Progress



## Funding Sources



## Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C664025	1,180,155	1,180,155	0.0%	-	-	0.0%	07/01/2014	06/15/2020
<b>Total</b>	<b>1,180,155</b>	<b>1,180,155</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

## Jordan High School Interim Field Improvements

### **Project Summary**

- Joint Use Agreement with the City of Long Beach for Houghton Park Usage
- Master Agreement contract in development with City
- Project to proceed once agreement is complete

### **Project Status**

- In Design

### **Activities**

- In Design

### **Project Team**

- Architect: GB Architects
- In Design

**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

**Jordan High School - Interim Field Improvements (Jordan Field)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	4,402	4,402	4,402
Soft Cost	53,770	53,770	53,770
Hard Cost	146,131	146,131	146,131
Contingency	319,457	-	-
<b>Total</b>	<b>523,760</b>	<b>204,303</b>	<b>204,303</b>
<b>Budgeted Hard Cost 27.9%</b>			

**Budget Status**

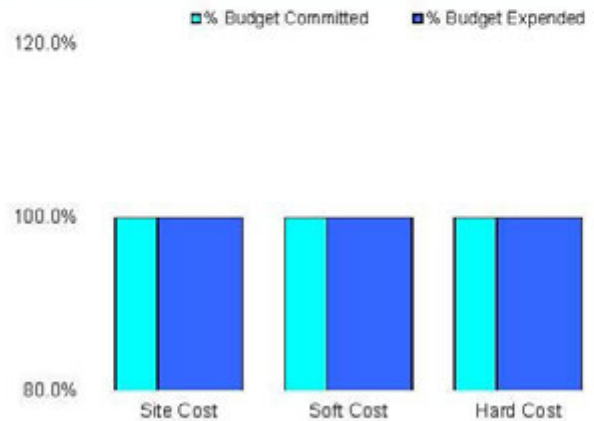
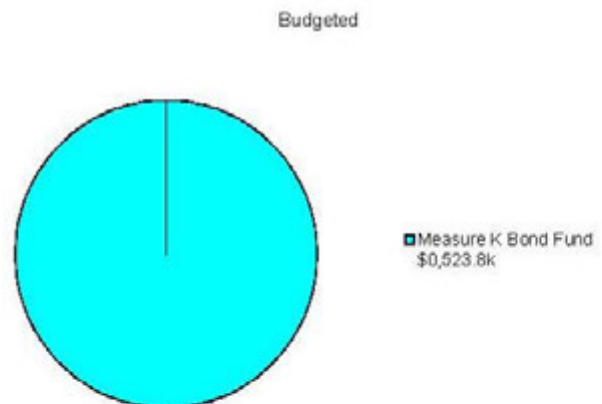
Initial Amount	478,920
Approved Changes	44,840
Pending Changes	-
<b>Total</b>	<b>523,760</b>
<b>Budgeted Contingency 61.0%</b>	

**Committed Status**

Initial Contracted AMT	220,153
Contract Changes	(15,850) -7.8%
<b>Total</b>	<b>204,303</b>
<b>Budget Committed 39.0%</b>	

**Expenditure Status**

Paid	204,303
<b>Total</b>	<b>204,303</b>
<b>Budget Expended 39.0%</b>	

**Progress****Funding Sources****Construction Status**

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Martinez	C662321	140,300	145,991	4.1%	-	145,991	100.0%	11/06/2013	02/23/2014
<b>Total</b>		<b>140,300</b>	<b>145,991</b>	<b>4.1%</b>	<b>-</b>	<b>145,991</b>	<b>100.0%</b>		

## Keller MS All Weather Field Installation

### Project Summary

- Installation of all weather field for outdoor education, 190X330 ft.

### Project Status

- Field Bid Preparation: Complete
- Field Bidding: Complete
- Field Bid Award: August 2016
- Field Construction: Fall 2016
- Construction Complete: December 2016

### Activities

- Asphalt paving
- Turf Installation
- Site Fencing

### Project Team

- Architect: Ghataode Bannon Architects, LLP
- Contractor: Byron – Davey, Inc.

**COMPLETED**



**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

**Keller MS - All weather field installation (Keller Field)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	5,000	1,348	1,348
Soft Cost	212,167	184,905	97,776
Hard Cost	1,525,375	1,202,283	1,155,808
Contingency	130,449	-	-
<b>Total</b>	<b>1,872,991</b>	<b>1,388,536</b>	<b>1,254,932</b>
<b>Budgeted Hard Cost 81.4%</b>			

**Budget Status**

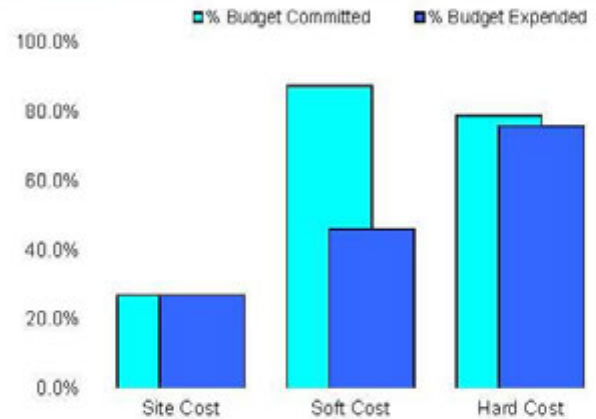
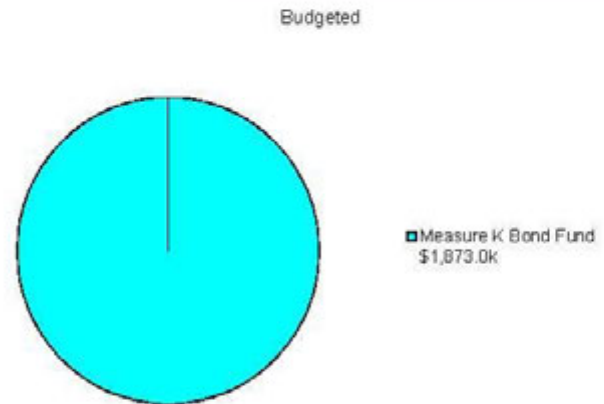
Initial Amount	1,872,991
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>1,872,991</b>
<b>Budgeted Contingency 7.0%</b>	

**Committed Status**

Initial Contracted AMT	1,279,634
Contract Changes	108,902 7.8%
<b>Total</b>	<b>1,388,536</b>
<b>Budget Committed 74.1%</b>	

**Expenditure Status**

Paid	1,180,103
In Process for PMT	17,038
District Held Retentions	57,790
<b>Total</b>	<b>1,254,932</b>
<b>Budget Expended 67.0%</b>	

**Progress****Funding Sources****Construction Status**

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Byrom-Davey C670123	1,201,000	1,201,000	0.0%	-	1,155,808	96.2%	08/01/2016	12/28/2016
<b>Total</b>	<b>1,201,000</b>	<b>1,201,000</b>	<b>0.0%</b>	<b>-</b>	<b>1,155,808</b>	<b>96.2%</b>		

## Keller MS - Conversion (Building B)

### Project Summary

- Conversion of elementary facility to middle school
- Bldg. B renovation to provide a learning environment in support of the educational program in kindergarten area to science classrooms and classrooms to physical education locker rooms and Computer Labs
- ADA improvements
- Return of leased portables
- Demo of existing portables
- Renovation Schematic Plan: Underway
- Renovation Construction: On Hold

**Project on Hold**

### Project Status

- Renovation Schematic Plan: Completed
- Renovation Construction: TBD
- Renovation Design Development – Completed
- Renovation Construction Documents: Pending budget review

### Activities

- Renovation Budget review

### Project Team

- Architect: Ghataode Bannon Architects, LLP
- Contractor: Byron – Davey, Inc.





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Keller MS - Conversion (Building B) (Keller Conversion)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	100,000	11,300	11,299
Soft Cost	737,788	494,661	207,570
Hard Cost	2,656,155	505,752	469,049
Contingency	9,111	-	-
<b>Total</b>	<b>3,503,054</b>	<b>1,011,713</b>	<b>687,918</b>
<b>Budgeted Hard Cost 75.8%</b>			

#### Budget Status

Initial Amount	1,038,105
Approved Changes	2,464,949
Pending Changes	-
<b>Total</b>	<b>3,503,054</b>
<b>Budgeted Contingency 0.3%</b>	

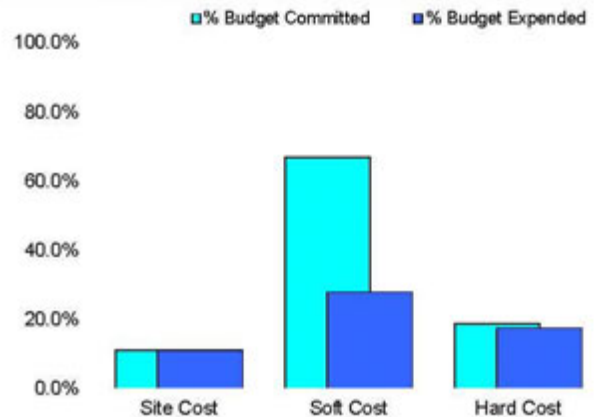
#### Committed Status

Initial Contracted AMT	1,182,893
Contract Changes	(171,180) -16.9%
<b>Total</b>	<b>1,011,713</b>
<b>Budget Committed 28.9%</b>	

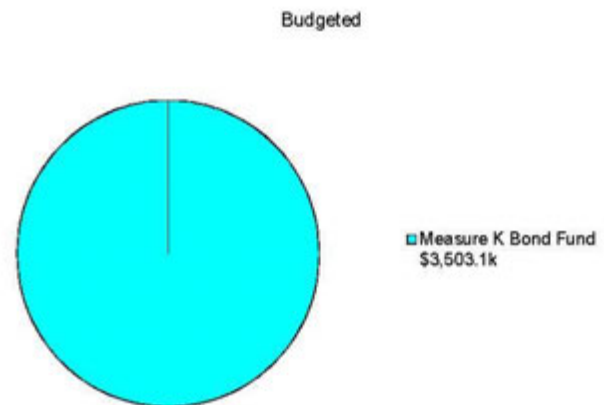
#### Expenditure Status

Paid	665,255
In Process for PMT	22,663
<b>Total</b>	<b>687,918</b>
<b>Budget Expended 19.6%</b>	

#### Progress



#### Funding Sources



#### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
CTG Construction C665242		61,784	40,181	-35.0%	-	40,181	100.0%	09/01/2015	10/31/2015
<b>Total</b>		<b>61,784</b>	<b>40,181</b>	<b>-35.0%</b>	<b>-</b>	<b>40,181</b>	<b>100.0%</b>		

## Lindsey Academy All Weather Field Installation

### Project Summary

- Installation of all weather field
- Original field failed due to soil condition and lack of water as a result of the drought restrictions
- Replacement is necessary for safety

### Project Status

- Design Development: Complete
- Bid Preparation: Complete
- Bidding: Complete
- Bid Award: Complete
- Construction: Complete November 2016

### Activities

- Turf Installation: Complete November 2016

### Project Team

- Architect: HMC Architects
- Contractor: Los Angeles Engineering, Inc.

**COMPLETED**



**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

**Lindsey Academy - All weather field installation (Lindsey Field)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	20,715	20,715	10,943
Soft Cost	182,908	168,327	118,992
Hard Cost	1,164,886	1,160,888	998,086
Contingency	131,491	-	-
<b>Total</b>	<b>1,500,000</b>	<b>1,349,930</b>	<b>1,128,020</b>
<b>Budgeted Hard Cost 77.7%</b>			

**Budget Status**

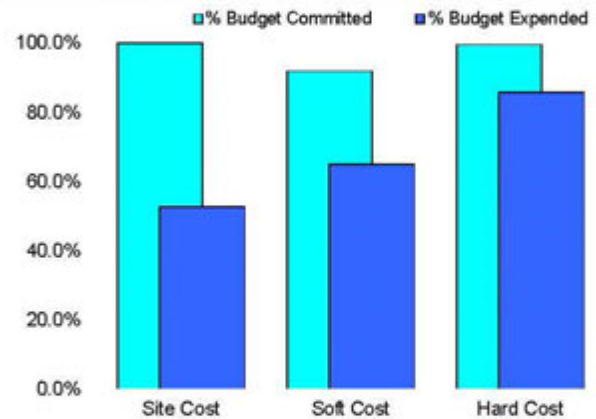
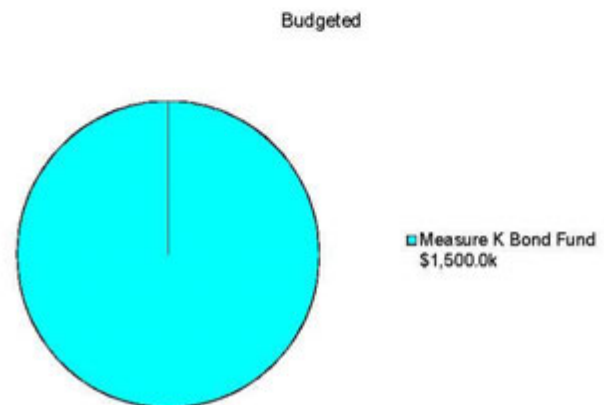
Initial Amount	1,500,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>1,500,000</b>
<b>Budgeted Contingency 8.8%</b>	

**Committed Status**

Initial Contracted AMT	1,315,657
Contract Changes	34,273 2.5%
<b>Total</b>	<b>1,349,930</b>
<b>Budget Committed 90.0%</b>	

**Expenditure Status**

Paid	903,004
In Process for PMT	175,240
District Held Retentions	49,776
<b>Total</b>	<b>1,128,020</b>
<b>Budget Expended 75.2%</b>	

**Progress****Funding Sources****Construction Status**

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Los Angeles Engin. C670084		1,154,168	1,154,168	0.0%	(100,000)	995,514	86.3%	07/01/2016	12/01/2016
<b>Total</b>		<b>1,154,168</b>	<b>1,154,168</b>	<b>0.0%</b>	<b>(100,000)</b>	<b>995,514</b>	<b>86.3%</b>		



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

## McBride Sr. High School - New Construction (McBride ECATS)

## Summary Status

Description	Budgeted	Committed	Expended
Site Cost	449,851	449,851	449,851
Soft Cost	9,794,900	9,793,901	9,793,899
Hard Cost	75,143,921	74,829,605	74,818,158
Contingency	4,296	-	-
<b>Total</b>	<b>85,392,967</b>	<b>85,073,357</b>	<b>85,061,908</b>
<b>Budgeted Hard Cost 88.0%</b>			

## Budget Status

Initial Amount	100,325,055
Approved Changes	(14,932,088)
Pending Changes	-
<b>Total</b>	<b>85,392,967</b>
<b>Budgeted Contingency 0.0%</b>	

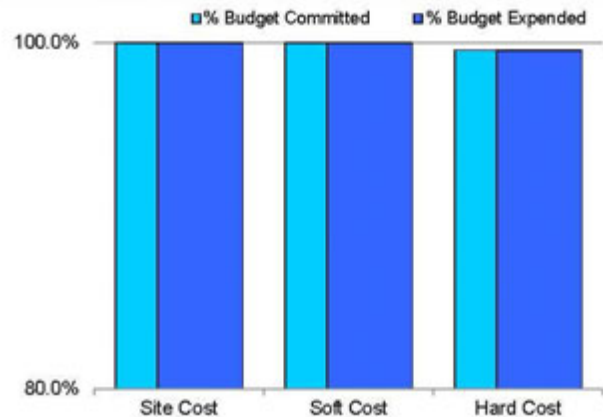
## Committed Status

Initial Contracted AMT	87,902,755
Contract Changes	(2,829,398) -3.3%
<b>Total</b>	<b>85,073,357</b>
<b>Budget Committed 99.6%</b>	

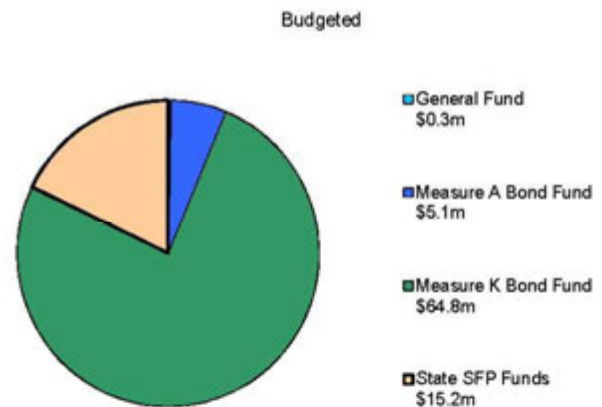
## Expenditure Status

Paid	85,013,671
In Process for PMT	48,236
<b>Total</b>	<b>85,061,908</b>
<b>Budget Expended 99.6%</b>	

## Progress



## Funding Sources



## Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
A to Z Building, Inc	C656354	531,650	565,562	6.4%	-	565,562	100.0%	11/10/2010	04/08/2011
Excel	C656369	358,283	378,238	5.6%	-	378,238	100.0%	12/16/2010	06/30/2011
Hensel Phelps	C658015	71,314,028	67,734,179	-5.0%	-	67,734,179	100.0%	07/01/2011	12/12/2013
<b>Total</b>		<b>72,203,961</b>	<b>68,677,979</b>	<b>-4.9%</b>	<b>-</b>	<b>68,677,979</b>	<b>100.0%</b>		



## Nelson MS All Weather Field Installation

### Project Summary

- Installation of all weather field
- Existing field is not usable due to soil condition
- Replacement is necessary for safety

### Project Status

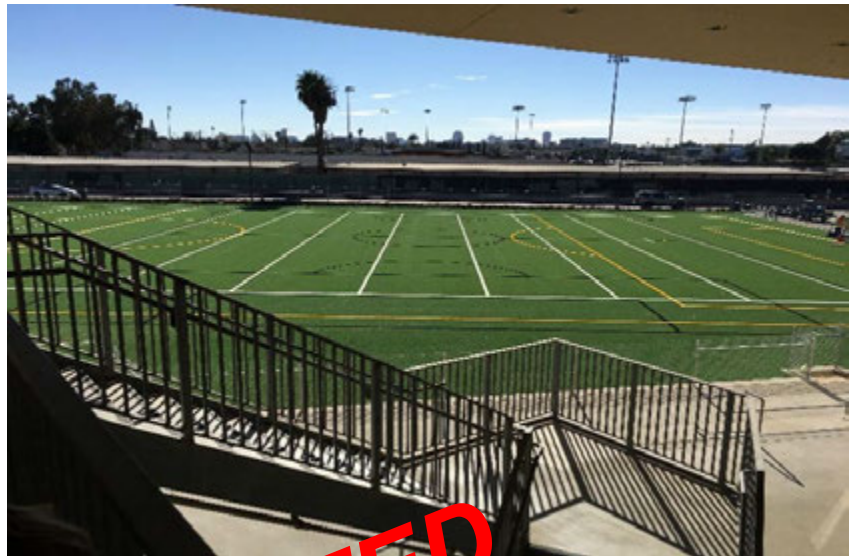
- Design Development: Complete
- Bid Preparation: April 2016
- Bidding: May 2016
- Bid Award: June 2016
- Construction: Summer 2016

### Activities

- Project Complete

### Project Team

- Architect: HMC Architects
- Contractor: AFE, Inc.



**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

**Nelson MS - All Weather Field Installation (Nelson Field)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	22,295	21,532	18,558
Soft Cost	199,642	188,980	155,591
Hard Cost	1,261,138	1,257,393	1,115,152
Contingency	16,925	-	-
<b>Total</b>	<b>1,500,000</b>	<b>1,467,904</b>	<b>1,289,302</b>
<b>Budgeted Hard Cost 84.1%</b>			

**Budget Status**

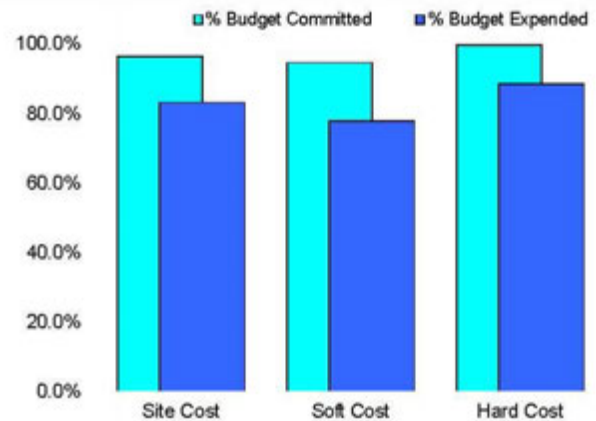
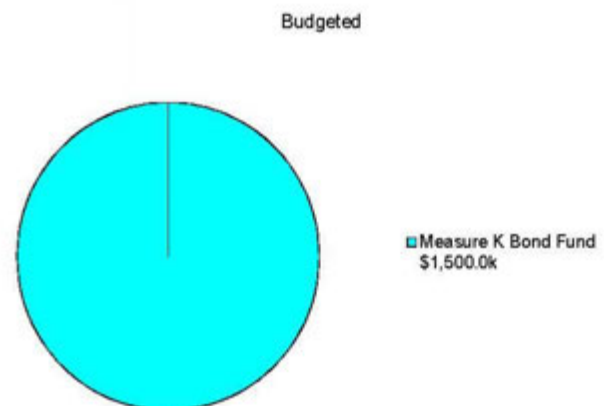
Initial Amount	1,500,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>1,500,000</b>
<b>Budgeted Contingency 1.1%</b>	

**Committed Status**

Initial Contracted AMT	1,416,883
Contract Changes	51,021 3.5%
<b>Total</b>	<b>1,467,904</b>
<b>Budget Committed 97.9%</b>	

**Expenditure Status**

Paid	710,476
In Process for PMT	523,231
District Held Retentions	55,595
<b>Total</b>	<b>1,289,302</b>
<b>Budget Expended 86.0%</b>	

**Progress****Funding Sources****Construction Status**

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Asphalt Fabric & Eng C670040	1,250,888	1,250,888	0.0%	-	1,111,900	88.9%	07/05/2016	12/01/2016
<b>Total</b>	<b>1,250,888</b>	<b>1,250,888</b>	<b>0.0%</b>	<b>-</b>	<b>1,111,900</b>	<b>88.9%</b>		

## Polytechnic HS – Poly Mod (Band Building HVAC Upgrade)

### Project Summary

- Provide air conditioning for the entire building
- Renovation will include replacement of the existing heating system with a new HVAC system that will provide both heating and cooling to the space.

### Project Status

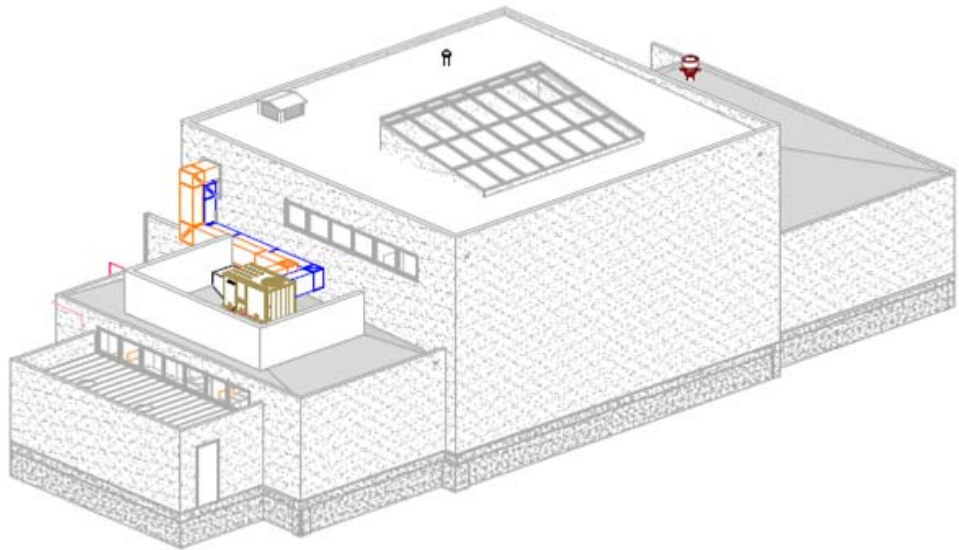
- Design: Currently underway, expecting to complete in January 2017
- DSA Agency Approval: Expecting to submit in January 2017.

### Activities

- Submitting DSA Drawings

### Project Team

- Architect: LPA Inc.
- Contractor: TBD





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Polytechnic HS - Poly Mod (Band Building HVAC upgrade) (Poly Band HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	7,500	-	-
Soft Cost	182,500	87,971	58,709
Hard Cost	535,000	-	-
Contingency	75,000	-	-
<b>Total</b>	<b>800,000</b>	<b>87,971</b>	<b>58,709</b>
<b>Budgeted Hard Cost 66.9%</b>			

#### Budget Status

Initial Amount	800,000
Pending Changes	-
<b>Total</b>	<b>800,000</b>
<b>Budgeted Contingency 9.4%</b>	

#### Committed Status

Initial Contracted AMT	71,160	
Contract Changes	16,811	19.1%
<b>Total</b>	<b>87,971</b>	
<b>Budget Committed 11.0%</b>		

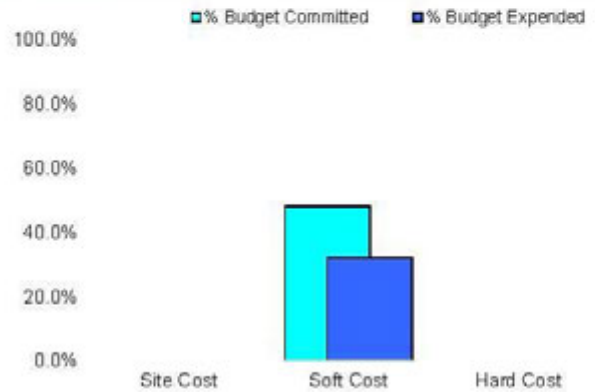
#### Expenditure Status

Paid	24,701
In Process for PMT	34,008
<b>Total</b>	<b>58,709</b>
<b>Budget Expended 7.3%</b>	

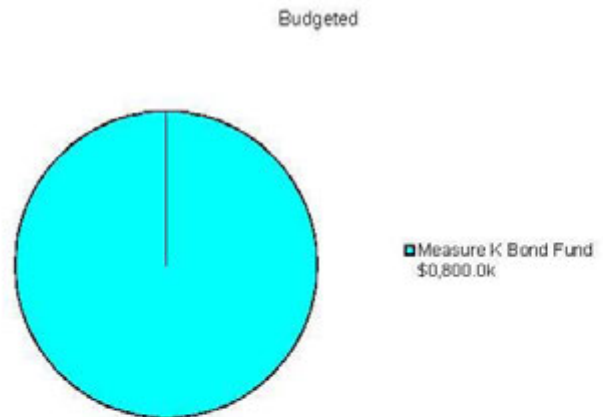
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 16-17.

#### Progress



#### Funding Sources



## Renaissance HS for the Arts - Renovation/Addition

### Project Summary

- Existing facility constructed in 1930s and additions constructed in the 1940s
- New Performing Arts Building and Physical Education facilities
- Renovation of existing buildings
- Removal of portables
- Site accessibility and fire life safety upgrades
- Opening Fall 2018

### Project Status

- Design Development: Complete
- Interim Housing Plan: Complete
- Construction Documents: Complete
- Demo and Grading: Complete
- Building 700 UG Utilities : Complete
- Building 800 Foundation: Complete
- Structural Steel Shop Drawings: Complete

### Activities

- DSA Submittal: June 11, 2015
- DSA Review: Completed
- DSA Approval: March 2016
- Bidding: July 2016
- Award: August 16, 2016
- Notice to Proceed: September 26, 2016
- Building 800 CMU, Slab on Grade, Steel
- SCE Yard
- Building 100, 400 Interior Framing
- Building 700 Foundation, Eccentric Brace Frames

### Project Team

- Architect: Ghataode Bannon Architects, LLP
- Contractor: Icon West, Inc.



**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

**Renaissance HS for the Arts - Renovation/Addition (Renaissance HS)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	185,265	179,252	93,248
Soft Cost	5,433,532	4,095,208	2,411,127
Hard Cost	33,586,285	30,488,368	2,865,576
Contingency	794,918	-	-
<b>Total</b>	<b>40,000,000</b>	<b>34,762,827</b>	<b>5,369,951</b>
<b>Budgeted Hard Cost 84.0%</b>			

**Budget Status**

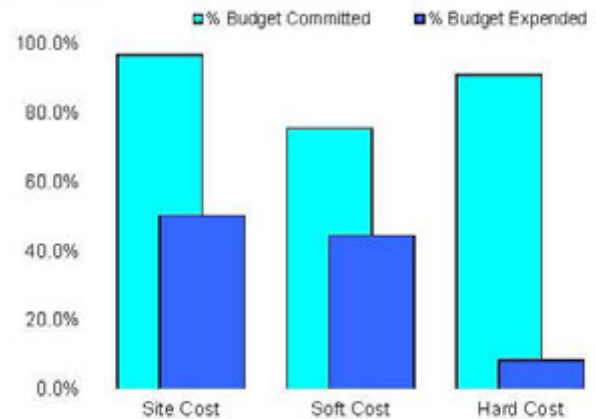
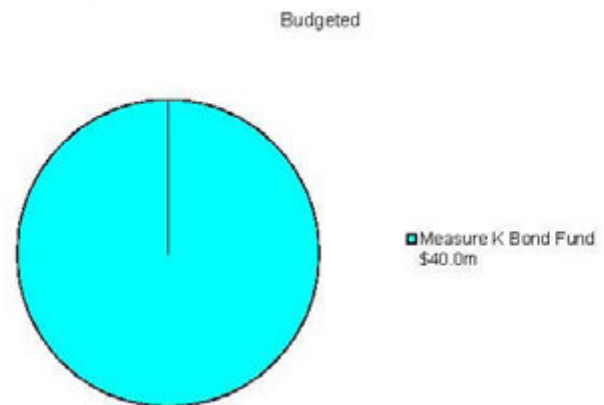
Initial Amount	40,000,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>40,000,000</b>
<b>Budgeted Contingency 2.0%</b>	

**Committed Status**

Initial Contracted AMT	31,447,707	
Contract Changes	3,315,120	9.5%
<b>Total</b>	<b>34,762,827</b>	
<b>Budget Committed 86.9%</b>		

**Expenditure Status**

Paid	2,641,767
In Process for PMT	2,599,783
District Held Retentions	128,401
<b>Total</b>	<b>5,369,951</b>
<b>Budget Expended 13.4%</b>	

**Progress****Funding Sources****Construction Status**

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
ICON West Inc. C670229		29,917,000	29,917,000	0.0%	-	2,568,011	8.6%	09/06/2016	07/08/2018
<b>Total</b>		<b>29,917,000</b>	<b>29,917,000</b>	<b>0.0%</b>	<b>-</b>	<b>2,568,011</b>	<b>8.6%</b>		





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

## Roosevelt Elementary School - New Construction (Roosevelt NC)

## Summary Status

Description	Budgeted	Committed	Expended
Site Cost	386,817	380,069	376,798
Soft Cost	6,449,221	6,445,433	6,382,393
Hard Cost	49,306,142	49,284,980	49,247,438
Contingency	5,528	-	-
<b>Total</b>	<b>56,147,708</b>	<b>56,110,482</b>	<b>56,006,629</b>
<b>Budgeted Hard Cost 87.8%</b>			

## Budget Status

Initial Amount	44,867,000
Approved Changes	11,280,708
Pending Changes	-
<b>Total</b>	<b>56,147,708</b>
<b>Budgeted Contingency 0.0%</b>	

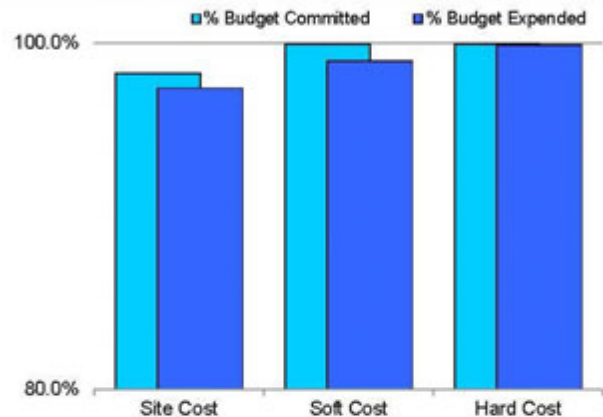
## Committed Status

Initial Contracted AMT	58,597,766
Contract Changes	(2,487,283) -4.4%
<b>Total</b>	<b>56,110,482</b>
<b>Budget Committed 99.9%</b>	

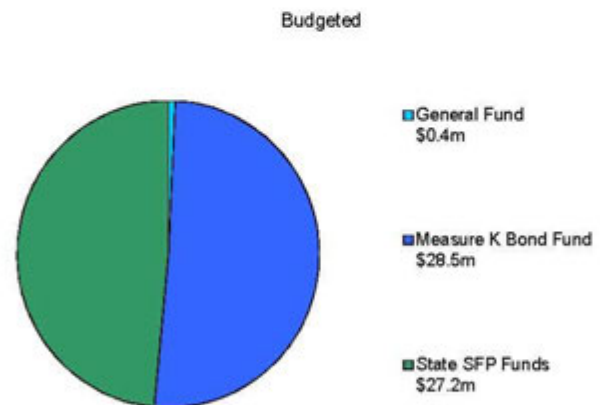
## Expenditure Status

Paid	55,981,490
In Process for PMT	25,139
<b>Total</b>	<b>56,006,629</b>
<b>Budget Expended 99.7%</b>	

## Progress



## Funding Sources



## Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Tilden-Coil C660100 Ise/back	2,518,986	1,718,162	-31.8%	-	1,718,162	100.0%	07/18/2012	02/19/2013
Tilden-Coil C660100 Rental	3,500	3,500	0.0%	-	3,500	100.0%	07/18/2012	10/09/2012
Tilden-Coil C662263	46,690,836	45,362,497	-2.8%	-	45,362,497	100.0%	09/20/2013	07/29/2015
Tilden-Coil C662263 Rental	11,000	11,000	0.0%	-	11,000	100.0%	09/20/2013	07/29/2015
<b>Total</b>	<b>49,224,322</b>	<b>47,095,159</b>	<b>-4.3%</b>	<b>-</b>	<b>47,095,159</b>	<b>100.0%</b>		

## **Sato HS - Conversion and Building 200 & 400 (New HS#5 Formerly Hill MS)**

### **Project Summary**

- Conversion of Hill Middle School facility to Sato Academy of Mathematics and Science
- Educational programs in Science, Technology, Engineering and Mathematics
- Phased conversion of MS to a HS
  - Portable demolition
  - Exterior painting
  - Classrooms conversion
  - Parking lot expansion
  - Interior painting of Building 600
  - **Evaluating Demolition and Reconstruction of Buildings 200, 300, 400**

### **Project Status**

- Engineering Computer Labs: Complete
- Classroom Conversion: Complete (Phase1)
- Exterior Painting & Wood: Complete
- Portable Demolition: Complete
- Parking Lot Expansion: Construction (Phase 2)



### **Activities**

- Interior painting of Building 600: In Design
- Additional Equipment for Training/Weight room: Upon Completion of new weight room
- Converting Classrooms into temporary Chemistry Lab: June 2017
- Converting Woodshop into temporary CIM Lab: June 2017

### **Project Team**

- Architect: Ghataode Bannon Architects, LLP
- Contractor:
  - Portable Demolition: Torres Construction
  - Exterior Painting & Wood Repair: Tony's Painting
  - Parking Lot Expansion: Woodcliff Corporation

**Program Under  
Review**



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Sato HS - Conversion (New HS#5 Formerly Hill) (Sato Conversion)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	32,705	31,505	31,505
Soft Cost	264,707	149,490	119,582
Hard Cost	1,350,196	1,097,292	1,095,143
Contingency	93,036	-	-
<b>Total</b>	<b>1,740,644</b>	<b>1,278,287</b>	<b>1,246,231</b>
<b>Budgeted Hard Cost 77.6%</b>			

#### Budget Status

Initial Amount	1,736,699
Approved Changes	3,945
Pending Changes	-
<b>Total</b>	<b>1,740,644</b>
<b>Budgeted Contingency 5.3%</b>	

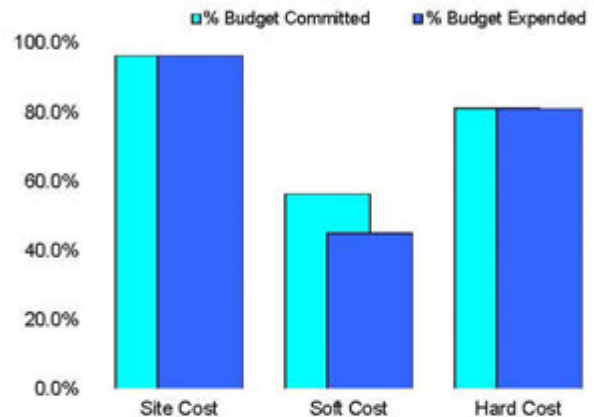
#### Committed Status

Initial Contracted AMT	1,278,882
Contract Changes	(595) 0.0%
<b>Total</b>	<b>1,278,287</b>
<b>Budget Committed 73.4%</b>	

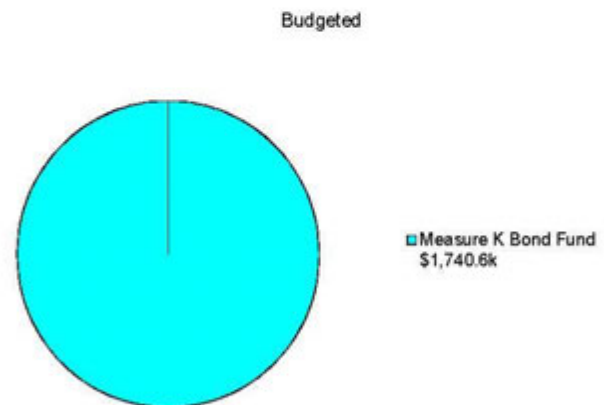
#### Expenditure Status

Paid	1,245,217
In Process for PMT	1,014
<b>Total</b>	<b>1,246,231</b>
<b>Budget Expended 71.6%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Torres C664523	395,596	434,189	9.8%	-	434,189	100.0%	05/13/2015	11/08/2015
Tony Painting Inc C664557	110,830	93,830	-15.3%	-	93,830	100.0%	06/02/2015	07/31/2015
CTG Construction C665242	18,980	18,980	0.0%	-	18,980	100.0%	09/01/2015	10/31/2015
<b>Total</b>	<b>525,406</b>	<b>546,999</b>	<b>4.1%</b>	<b>-</b>	<b>546,999</b>	<b>100.0%</b>		



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

## Sato HS - Modernization (Bldg 200 and 400) (Sato Mod)

## Summary Status

Description	Budgeted	Committed	Expended
Site Cost	134,983	39,768	37,163
Soft Cost	1,619,600	853,353	225,938
Hard Cost	9,082,500	-	-
Contingency	409,917	-	-
<b>Total</b>	<b>11,247,000</b>	<b>893,122</b>	<b>263,101</b>
<b>Budgeted Hard Cost 80.8%</b>			

## Budget Status

Initial Amount	11,247,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>11,247,000</b>
<b>Budgeted Contingency 3.6%</b>	

## Committed Status

Initial Contracted AMT	890,043
Contract Changes	3,079
<b>Total</b>	<b>893,122</b>
<b>Budget Committed 7.9%</b>	

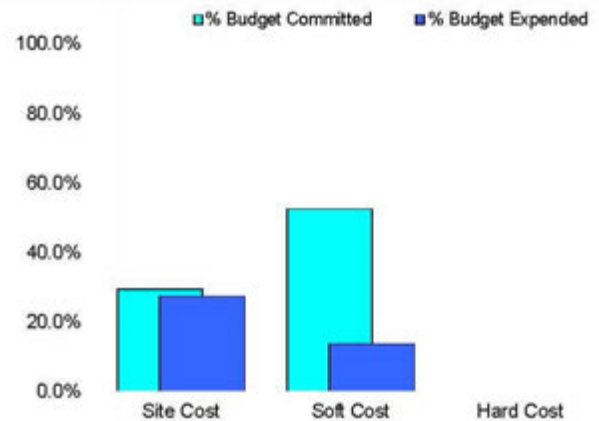
## Expenditure Status

Paid	258,802
In Process for PMT	4,299
<b>Total</b>	<b>263,101</b>
<b>Budget Expended 2.3%</b>	

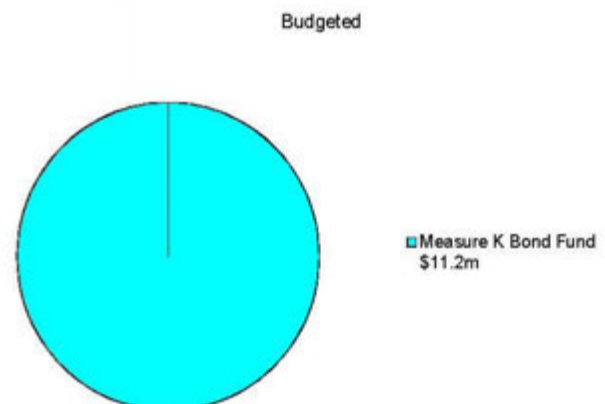
## Construction Status

No Construction to report.  
Construction is budgeted to start in FY 15-16.

## Progress



## Funding Sources



## Sato HS - Gym (formerly Hill MS)

### **Project Summary**

- Project on Eunice Sato Academy site
- Demolition of gym building identified on the State's AB300 report
- Scope of work: Construction of new physical education building with new locker rooms, fitness lab, and weight room. Addition of new lunch shelter and site work
- Opening Summer 2017

### **Project Status**

- DSA Agency Approval: Complete
- Bid Preparation: Complete
- Bidding: Complete
- Bid Award: Complete
- Construction: Underway

### **Activities**

- Construction duration anticipation: May 2016 – June 2017
- Steel Erected: Complete
- Matt slab: Complete
- Fire Panel Upgrade: Complete
- Underground Mapping: In Progress

### **Project Team:**

- Architect: LPA, Inc.
- Contractor: Woodcliff Corporation
- Construction Management Firm: Linik Corporation



**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

**Sato HS - Gym (formerly Hill) (Sato Gym)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	279,589	274,081	216,853
Soft Cost	1,720,099	1,522,738	917,867
Hard Cost	5,505,034	5,440,382	1,342,273
Contingency	-	-	-
<b>Total</b>	<b>7,504,722</b>	<b>7,237,201</b>	<b>2,476,992</b>
<b>Budgeted Hard Cost 73.4%</b>			

**Budget Status**

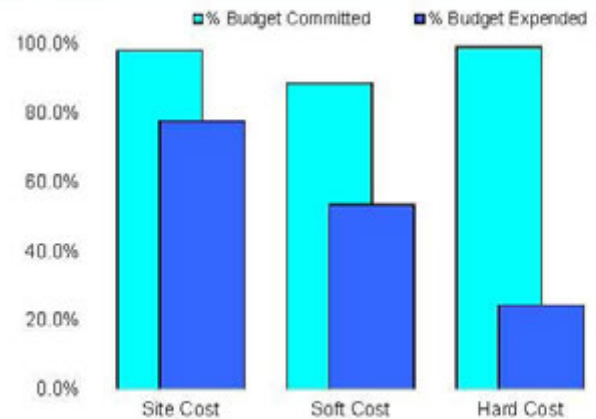
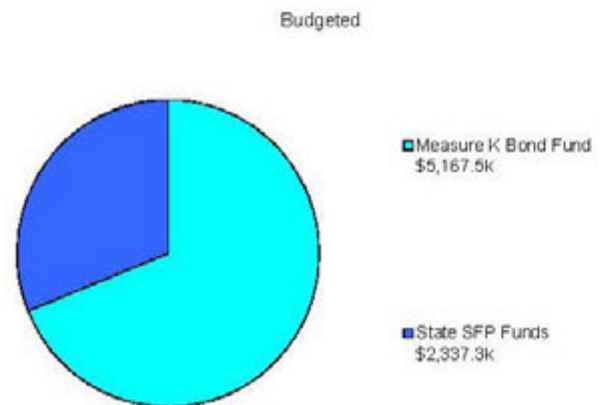
Initial Amount	1,325,109
Approved Changes	6,179,613
Pending Changes	-
<b>Total</b>	<b>7,504,722</b>
<b>Budgeted Contingency 0.0%</b>	

**Committed Status**

Initial Contracted AMT	7,798,888
Contract Changes	(561,687) -7.8%
<b>Total</b>	<b>7,237,201</b>
<b>Budget Committed 96.4%</b>	

**Expenditure Status**

Paid	1,624,248
In Process for PMT	785,919
District Held Retentions	66,825
<b>Total</b>	<b>2,476,992</b>
<b>Budget Expended 33.0%</b>	

**Progress****Funding Sources****Construction Status**

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Woodcliff Corp C665510	5,326,000	5,326,000	0.0%	-	1,336,497	25.1%	05/16/2016	05/15/2017
<b>Total</b>	<b>5,326,000</b>	<b>5,326,000</b>	<b>0.0%</b>	<b>-</b>	<b>1,336,497</b>	<b>25.1%</b>		



**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

**Willard ES - Minor Renovation/Addition (Willard Renov/Add'l)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	70,042	68,642	68,642
Soft Cost	351,726	347,608	343,833
Hard Cost	1,518,546	1,513,252	1,513,251
Contingency	0	-	-
<b>Total</b>	<b>1,940,314</b>	<b>1,929,502</b>	<b>1,925,727</b>
<b>Budgeted Hard Cost 78.3%</b>			

**Budget Status**

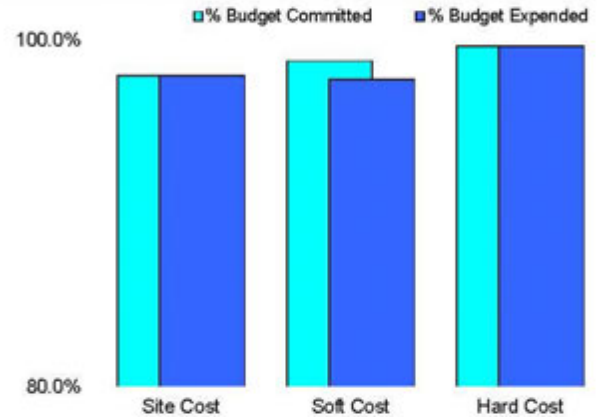
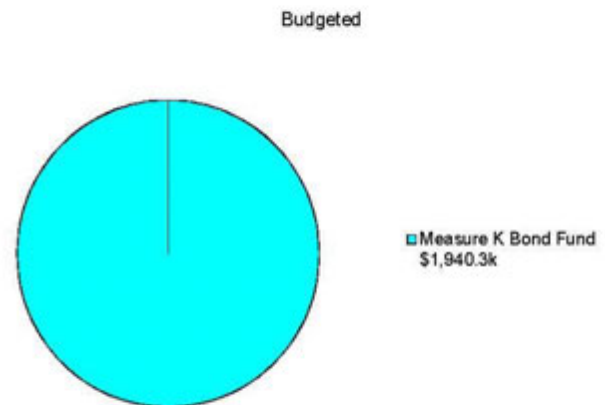
Initial Amount	27,165,395
Approved Changes	(25,225,081)
Pending Changes	-
<b>Total</b>	<b>1,940,314</b>
<b>Budgeted Contingency 0.0%</b>	

**Committed Status**

Initial Contracted AMT	1,929,573
Contract Changes	(71) 0.0%
<b>Total</b>	<b>1,929,502</b>
<b>Budget Committed 99.4%</b>	

**Expenditure Status**

Paid	1,915,188
In Process for PMT	9,539
Construction Withholds	1,000
<b>Total</b>	<b>1,925,727</b>
<b>Budget Expended 99.2%</b>	

**Progress****Funding Sources****Construction Status**

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl't	NTP Date	CCD Date
Minco C664357	1,377,700	1,395,813	1.3%	-	1,395,813	100.0%	12/18/2014	09/30/2015
<b>Total</b>	<b>1,377,700</b>	<b>1,395,813</b>	<b>1.3%</b>	<b>-</b>	<b>1,395,813</b>	<b>100.0%</b>		



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Nelson MS - Post Occupancy Closeout (GTE) (Z Nelson Close Out)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	249,443	249,443	249,443
Soft Cost	221,643	221,643	221,643
Hard Cost	148,479	148,479	148,479
Contingency	(1)	-	-
<b>Total</b>	<b>619,565</b>	<b>619,566</b>	<b>619,566</b>
<b>Budgeted Hard Cost 24.0%</b>			

#### Budget Status

Initial Amount	150,000
Approved Changes	469,565
Pending Changes	-
<b>Total</b>	<b>619,565</b>
<b>Budgeted Contingency 0.0%</b>	

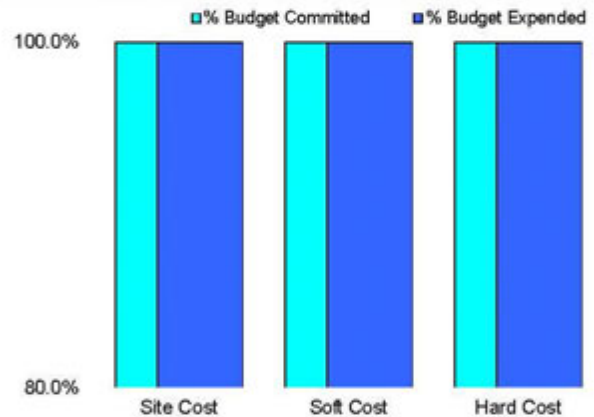
#### Committed Status

Initial Contracted AMT	635,161
Contract Changes	(15,595) -2.5%
<b>Total</b>	<b>619,566</b>
<b>Budget Committed 100.0%</b>	

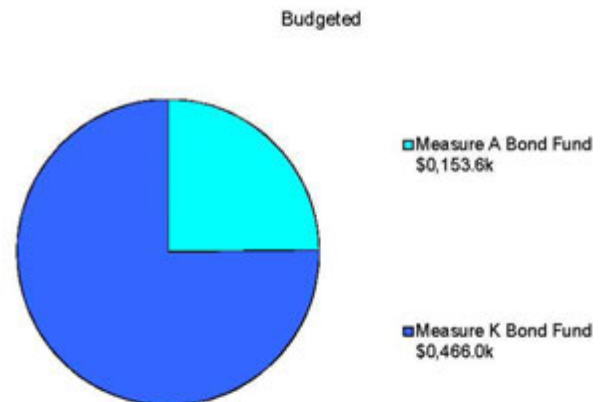
#### Expenditure Status

Paid	619,566
<b>Total</b>	<b>619,566</b>
<b>Budget Expended 100.0%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
J. Rdmmac C664225	68,982	72,874	5.6%	-	72,874	100.0%	10/03/2014	11/22/2014
Quiel Brothers C664211	32,473	32,473	0.0%	-	32,473	100.0%	09/11/2014	12/09/2014
<b>Total</b>	<b>101,455</b>	<b>105,347</b>	<b>3.8%</b>	<b>-</b>	<b>105,347</b>	<b>100.0%</b>		



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Powell Elementary School - Improvements (Environmental Monitoring) (Powell Environ)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	142,182	142,182	56,732
Soft Cost	16,557	2,212	667
Hard Cost	-	-	-
Contingency	15,931	-	-
<b>Total</b>	<b>174,670</b>	<b>144,394</b>	<b>57,399</b>
<b>Budgeted Hard Cost 0.0%</b>			

#### Budget Status

Initial Amount	74,670
Approved Changes	100,000
Pending Changes	-
<b>Total</b>	<b>174,670</b>
<b>Budgeted Contingency 9.1%</b>	

#### Committed Status

Initial Contracted AMT	73,552	
Contract Changes	70,842	49.1%
<b>Total</b>	<b>144,394</b>	
<b>Budget Committed 82.7%</b>		

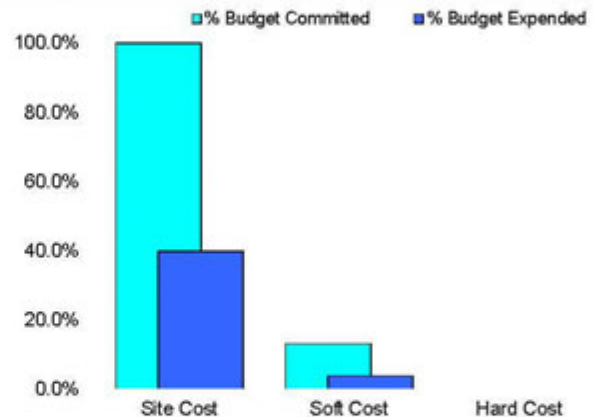
#### Expenditure Status

Paid	54,604
In Process for PMT	2,795
<b>Total</b>	<b>57,399</b>
<b>Budget Expended 32.9%</b>	

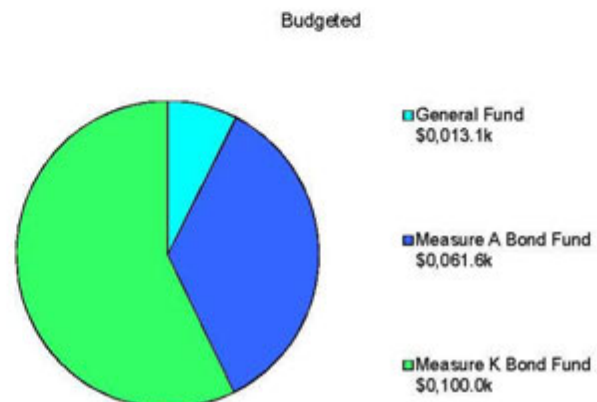
#### Construction Status

No Construction to report.  
Project budget not aged; no construction start budgeted.

#### Progress



#### Funding Sources





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Bancroft MS - Gym (Z Bancroft Gym)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	55,006	55,006	55,006
Soft Cost	998,141	998,141	998,141
Hard Cost	3,361,003	3,361,003	3,361,003
Contingency	(0)	-	-
<b>Total</b>	<b>4,414,149</b>	<b>4,414,149</b>	<b>4,414,149</b>
<b>Budgeted Hard Cost 76.1%</b>			

#### Budget Status

Initial Amount	2,539,258
Approved Changes	1,874,891
Pending Changes	-
<b>Total</b>	<b>4,414,149</b>
<b>Budgeted Contingency 0.0%</b>	

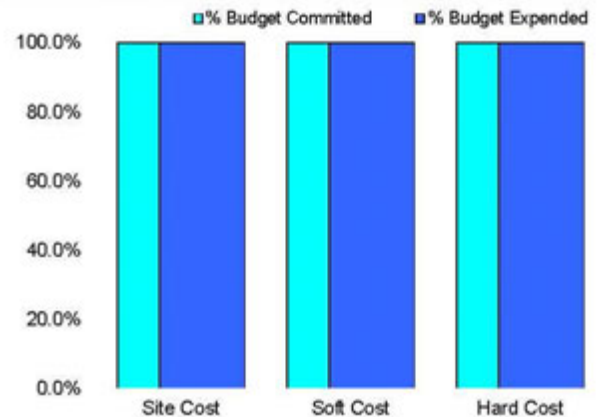
#### Committed Status

Initial Contracted AMT	3,885,066	
Contract Changes	529,083	12.0%
<b>Total</b>	<b>4,414,149</b>	
<b>Budget Committed 100.0%</b>		

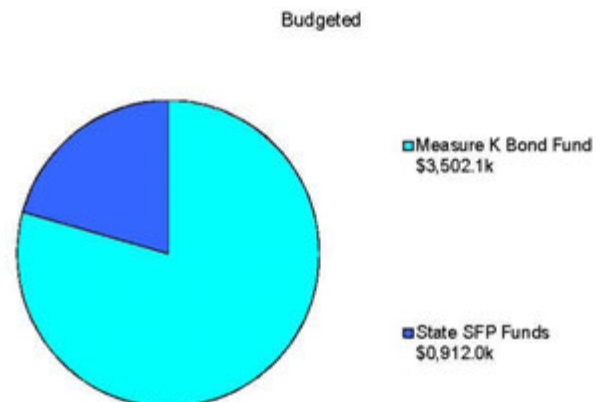
#### Expenditure Status

Paid	4,414,149
<b>Total</b>	<b>4,414,149</b>
<b>Budget Expended 100.0%</b>	

#### Progress



#### Funding Sources



#### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
2H Construction Inc C664155		2,969,000	3,262,212	9.9%	-	3,262,212	100.0%	08/25/2014	04/10/2015
<b>Total</b>		<b>2,969,000</b>	<b>3,262,212</b>	<b>9.9%</b>	<b>-</b>	<b>3,262,212</b>	<b>100.0%</b>		



## Hamilton MS - Gym

### Project Summary

- Demolition of gym building identified on the State's AB300 report
- Scope of work: Construction of new gymnasium building with new locker rooms, weight room, classrooms and site improvements

### Project Status

- DSA confirmation of SMP funding eligibility: Complete
- DSA Agency Review, Phase 2: Complete
- OPSC Conceptual Approval: Complete
- Conceptual Design: Complete
- Design Development: Complete

**Project on Hold**

### Activities

- Construction Documents: On Hold
- Construction: On Hold
- Under review for coordination with other Measure E work

### Project Team

- Architect: HMC Architects
- Contractor: TBD



**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

**Hamilton MS - Gym (Hamilton Gym)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	131,185	72,911	52,576
Soft Cost	1,969,546	887,567	315,509
Hard Cost	10,397,575	-	-
Contingency	1,096,194	-	-
<b>Total</b>	<b>13,594,500</b>	<b>960,478</b>	<b>368,085</b>
<b>Budgeted Hard Cost 76.5%</b>			

**Budget Status**

Initial Amount	1,325,109
Approved Changes	12,269,391
Pending Changes	-
<b>Total</b>	<b>13,594,500</b>
<b>Budgeted Contingency 8.1%</b>	

**Committed Status**

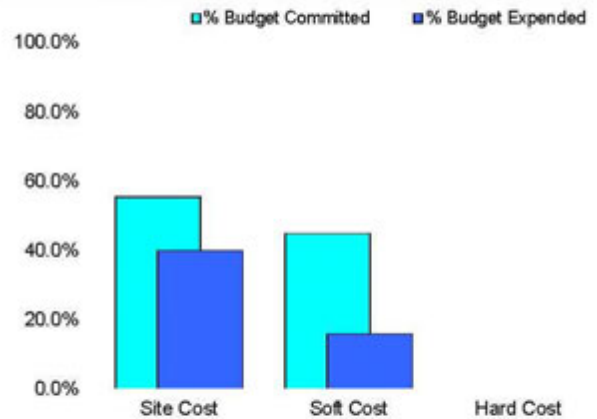
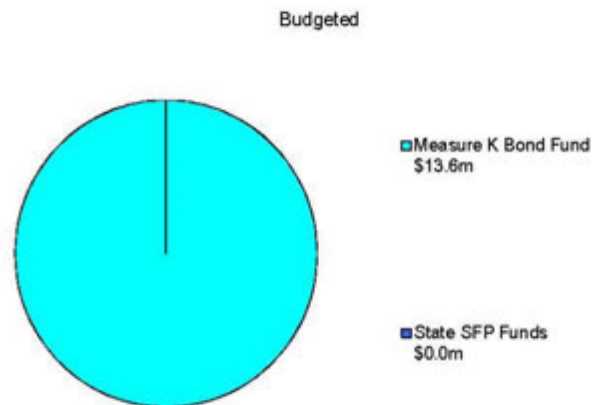
Initial Contracted AMT	1,049,757
Contract Changes	(89,279) -9.3%
<b>Total</b>	<b>960,478</b>
<b>Budget Committed 7.1%</b>	

**Expenditure Status**

Paid	359,180
In Process for PMT	8,905
<b>Total</b>	<b>368,085</b>
<b>Budget Expended 2.7%</b>	

**Construction Status**

No Construction to report.  
Construction is budgeted to start in FY 17-18.

**Progress****Funding Sources**

**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

**Hoover MS - Gym (Hoover Gym)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	105,944	105,578	105,578
Soft Cost	813,932	813,932	813,932
Hard Cost	3,194,987	3,194,987	3,194,987
Contingency	5,777	-	-
<b>Total</b>	<b>4,120,640</b>	<b>4,114,498</b>	<b>4,114,498</b>
<b>Budgeted Hard Cost 77.5%</b>			

**Budget Status**

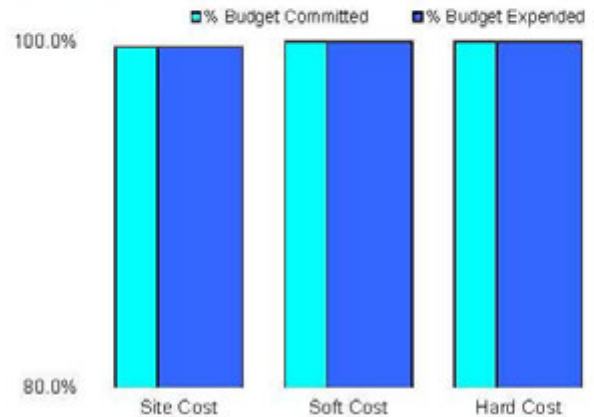
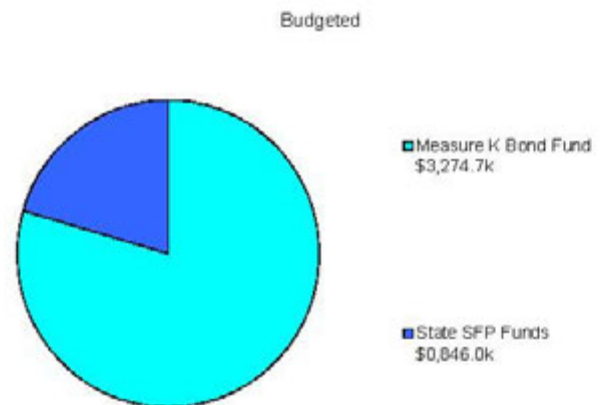
Initial Amount	1,739,735
Approved Changes	2,380,905
Pending Changes	-
<b>Total</b>	<b>4,120,640</b>
<b>Budgeted Contingency 0.1%</b>	

**Committed Status**

Initial Contracted AMT	3,502,074	
Contract Changes	612,424	14.9%
<b>Total</b>	<b>4,114,498</b>	
<b>Budget Committed 99.9%</b>		

**Expenditure Status**

Paid	4,114,434
In Process for PMT	64
<b>Total</b>	<b>4,114,498</b>
<b>Budget Expended 99.9%</b>	

**Progress****Funding Sources****Construction Status**

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
2H Construction C664156		2,637,660	3,126,490	18.5%	-	3,126,490	100.0%	08/25/2014	04/22/2015
<b>Total</b>		<b>2,637,660</b>	<b>3,126,490</b>	<b>18.5%</b>	<b>-</b>	<b>3,126,490</b>	<b>100.0%</b>		



## Millikan High School - Seismic Reconstruction (700 Bldg.)

### Project Summary

- New 49,600 Square Foot Building to replace existing Building 700 and accommodate program needs
- Relocation of existing softball field and soccer field
- **Reevaluation of program needs to align with new site master plan**

### Project Status

- Millikan site utilization review and planning: Complete
- Site Survey: Underway
- Site Master Concept Planning: Underway

### Activities

- Reviewing Site Master Plan needs: Underway

### Project Team

- Architect: HMC Architects

**Program Under  
Review**

Perspective Renderings  
Aerial View from Southwest





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Millikan High School - Seismic Reconstruction (700 Bldg) (Millikan 700 Bldg)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	1,281,565	83,861	11,820
Soft Cost	4,619,700	1,467,396	44,034
Hard Cost	28,449,000	-	-
Contingency	5,124,980	-	-
<b>Total</b>	<b>39,475,245</b>	<b>1,551,257</b>	<b>55,853</b>
<b>Budgeted Hard Cost 72.1%</b>			

#### Budget Status

Initial Amount	39,475,245
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>39,475,245</b>
<b>Budgeted Contingency 13.0%</b>	

#### Committed Status

Initial Contracted AMT	1,567,626
Contract Changes	(16,369) -1.1%
<b>Total</b>	<b>1,551,257</b>
<b>Budget Committed 3.9%</b>	

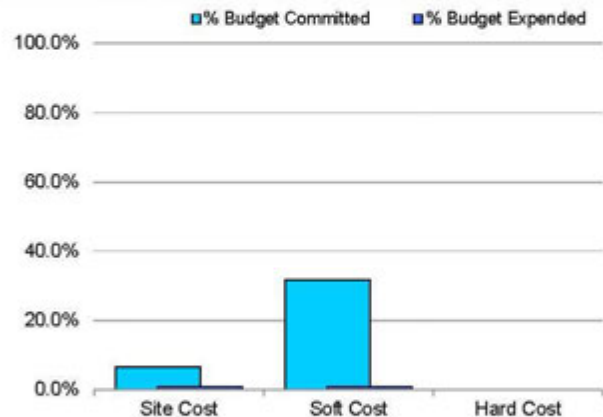
#### Expenditure Status

Paid	33,262
In Process for PMT	22,592
<b>Total</b>	<b>55,853</b>
<b>Budget Expended 0.1%</b>	

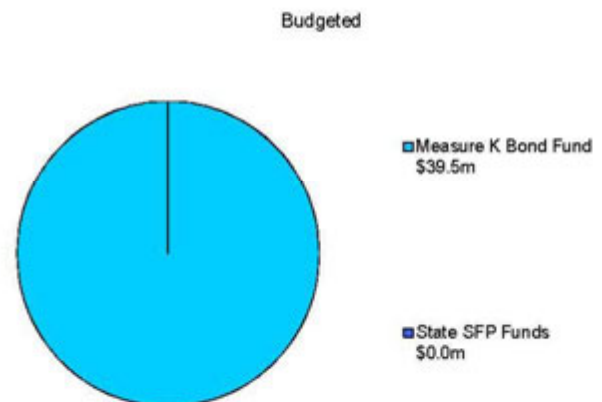
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 15-16.

#### Progress



#### Funding Sources





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Newcomb K8 - AB300/New Construction (Newcomb)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	415,019	415,019	415,019
Soft Cost	9,240,864	9,223,579	9,141,494
Hard Cost	49,962,977	49,945,069	49,940,775
Contingency	1,356,833	-	-
<b>Total</b>	<b>60,975,693</b>	<b>59,583,667</b>	<b>59,497,288</b>
<b>Budgeted Hard Cost 81.9%</b>			

#### Budget Status

Initial Amount	38,026,000
Approved Changes	22,949,693
Pending Changes	-
<b>Total</b>	<b>60,975,693</b>
<b>Budgeted Contingency 2.2%</b>	

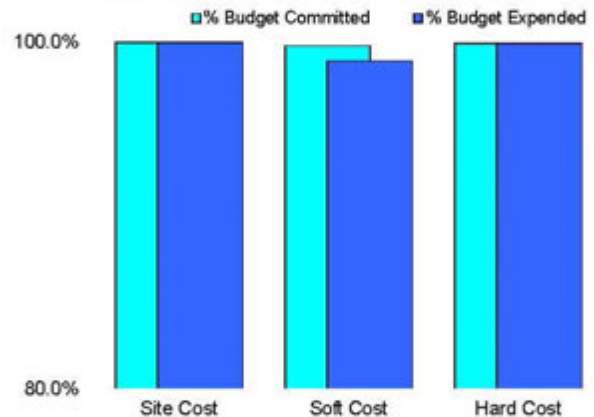
#### Committed Status

Initial Contracted AMT	58,763,901
Contract Changes	819,765 1.4%
<b>Total</b>	<b>59,583,667</b>
<b>Budget Committed 97.7%</b>	

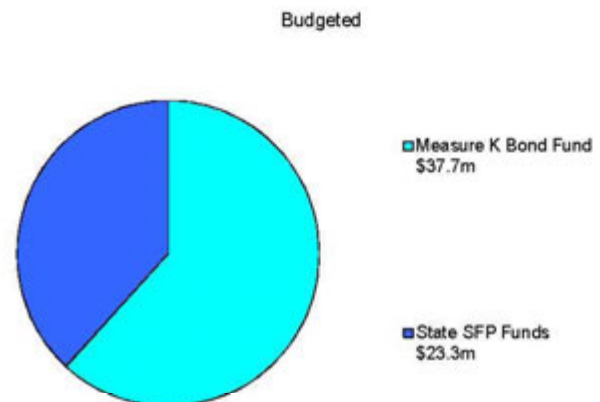
#### Expenditure Status

Paid	59,461,276
In Process for PMT	36,012
<b>Total</b>	<b>59,497,288</b>
<b>Budget Expended 97.6%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Turner C658554 Interim Housing	1,517,835	1,405,642	-7.4%	-	1,405,641	100.0%	05/08/2012	06/30/2013
Turner C660211	2,711,775	2,019,642	-25.5%	-	2,019,642	100.0%	09/12/2012	04/17/2013
Turner C658554 Rent	1,500	1,500	0.0%	-	1,500	100.0%	05/08/2012	06/30/2013
Turner C660211 Rent	4,000	3,500	-12.5%	-	3,500	100.0%	09/12/2012	04/17/2013
Pinner Constr. C662335	43,595,000	43,773,177	0.4%	-	43,773,177	100.0%	11/12/2013	08/31/2015
Braille Signs P155493	1,058	1,058	0.0%	-	1,058	100.0%	03/10/2016	06/30/2016
<b>Total</b>	<b>47,831,168</b>	<b>47,204,518</b>	<b>-1.3%</b>	<b>-</b>	<b>47,204,517</b>	<b>100.0%</b>		



## Polytechnic HS - Auditorium Renovation

### **Project Summary**

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Major renovation and accessibility
- Interim housing (portables) during construction

### **Project Status**

- DSA Agency Approval: Complete
- Bid Preparation: Complete
- Bidding: Complete
- Bid Award: Complete
- Construction: Underway
- OPSC Funding Application: Approved
- Interim Housing: Buildings Occupied  
January 26, 2015

### **Activities**

- Construction: Underway
- Auditorium Seating Installation: Underway
- MEP Installation: Underway
- Theatrical AV and Lighting system commissioning: Underway
- Paint, Carpeting and other finishes: Underway
- Exterior Improvements: Underway
- Completion forecast: Spring 2017

### **Project Team**

- Architect: LPA, Inc.
- Construction Management Firm: Balfour Beatty  
Construction
- Contractor: Pinner Construction Company, Inc.



**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

**Polytechnic HS - Auditorium Renovation (Poly Aud)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	698,044	697,878	682,521
Soft Cost	4,717,431	4,534,168	4,179,654
Hard Cost	16,561,010	16,149,828	14,130,170
Contingency	35,711	-	-
<b>Total</b>	<b>22,012,196</b>	<b>21,381,874</b>	<b>18,992,345</b>
<b>Budgeted Hard Cost 75.2%</b>			

**Budget Status**

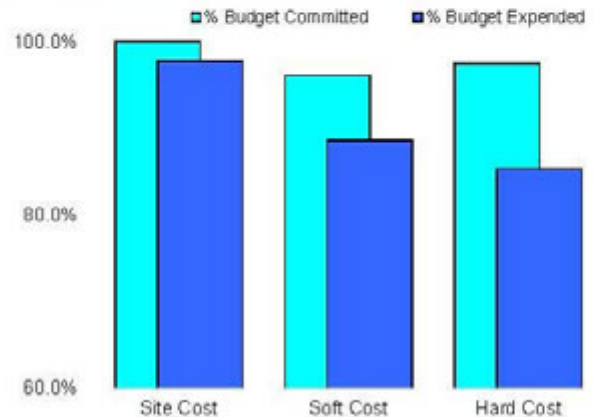
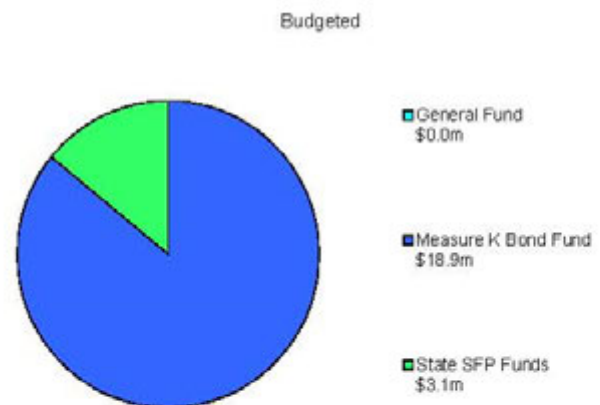
Initial Amount	20,227,780
Approved Changes	1,784,416
Pending Changes	-
<b>Total</b>	<b>22,012,196</b>
<b>Budgeted Contingency 0.2%</b>	

**Committed Status**

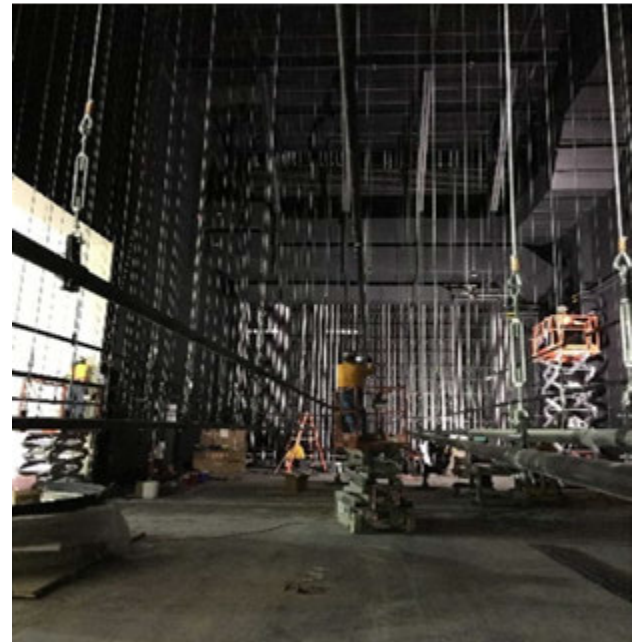
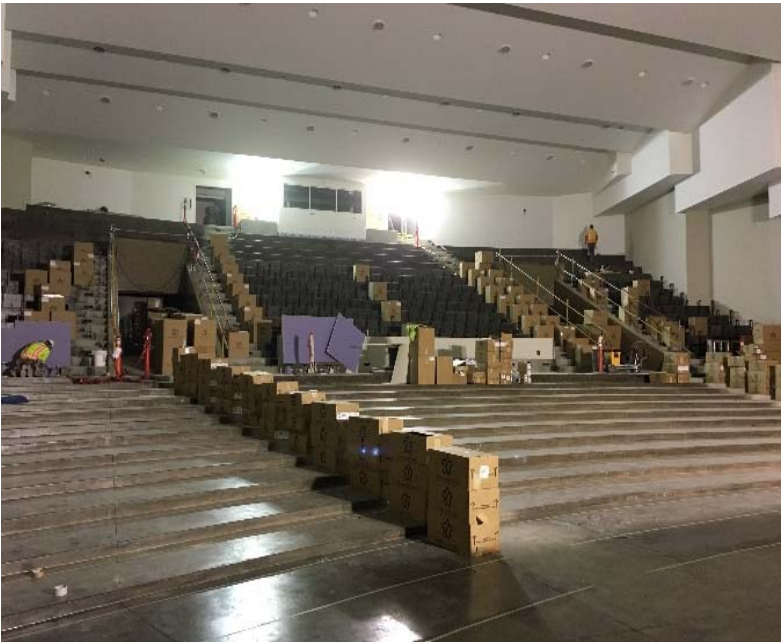
Initial Contracted AMT	21,740,851
Contract Changes	(674,391) -3.2%
Unencumbered Contract AMT	315,414
<b>Total</b>	<b>21,381,874</b>
<b>Budget Committed 97.1%</b>	

**Expenditure Status**

Paid	18,041,944
In Process for PMT	950,401
<b>Total</b>	<b>18,992,345</b>
<b>Budget Expended 86.3%</b>	

**Progress****Funding Sources****Construction Status**

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Winter-Park C664262	165,700	168,219	1.5%	-	168,219	100.0%	10/22/2014	01/14/2015
Pinner C664358	14,068,000	15,471,916	10.0%	-	13,468,724	87.1%	01/12/2015	07/20/2016
<b>Total</b>	<b>14,233,700</b>	<b>15,640,135</b>	<b>9.9%</b>	<b>-</b>	<b>13,636,943</b>	<b>87.2%</b>		







## Wilson High School - Modernization (Aud/Boiler/ADA)

### **Project Summary**

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is partial modernization for voluntary seismic upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems
- Project construction includes boiler replacement and accessibility
- Accessibility includes wheelchair seating, ramps at the stadium, accessible seating, wheelchair lifts, handrails, and remodeling of student restrooms at the Natatorium, and re-paving of basketball court area
- Auditorium Reopening January 2018

### **Project Status**

- DSA Agency Approval: Complete
- Bid Preparation: Complete
- Bidding: Complete
- Bid Award: Complete
- Interior Demo: Complete
- TMP Ramp at bleachers: Complete
- Soil Improvements: Near Completion
- Roof Demo and Replacement: In Progress
- Construction: March 2016 – January 2018

### **Activities**

- Construction in progress

### **Project Team**

- Architect: LPA, Inc. & NAC Architecture
- Contractor: 2H Construction, Inc.
- Construction Management Firm: Bernards Construction



**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

**Wilson High School - Modernization (Aud/Boiler/ADA) (Wilson Mod)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	302,882	283,260	238,399
Soft Cost	4,427,982	4,030,835	3,012,542
Hard Cost	21,175,448	21,019,064	7,679,404
Contingency	4,445,006	-	-
<b>Total</b>	<b>30,351,318</b>	<b>25,333,159</b>	<b>10,930,345</b>
<b>Budgeted Hard Cost 69.8%</b>			

**Budget Status**

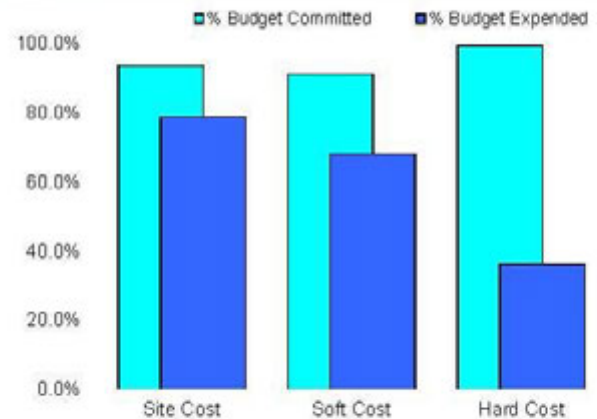
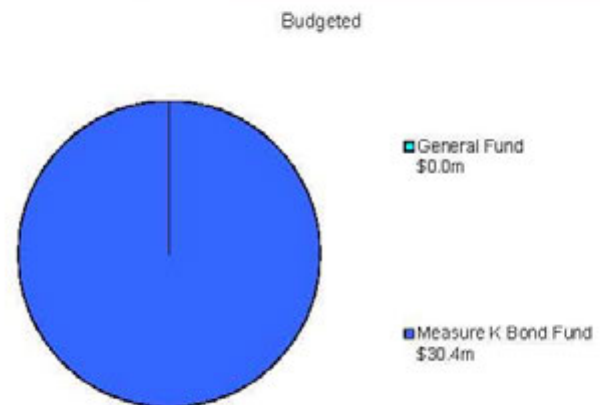
Initial Amount	17,500,000
Approved Changes	12,851,318
Pending Changes	-
<b>Total</b>	<b>30,351,318</b>
<b>Budgeted Contingency 14.6%</b>	

**Committed Status**

Initial Contracted AMT	25,611,829
Contract Changes	(278,670) -1.1%
<b>Total</b>	<b>25,333,159</b>
<b>Budget Committed 83.5%</b>	

**Expenditure Status**

Paid	9,588,984
In Process for PMT	962,110
District Held Retentions	379,251
<b>Total</b>	<b>10,930,345</b>
<b>Budget Expended 36.0%</b>	

**Progress****Funding Sources****Construction Status**

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
2H Constr. C665401	20,780,000	20,780,000	0.0%	-	7,585,013	36.5%	02/22/2016	10/13/2017
<b>Total</b>	<b>20,780,000</b>	<b>20,780,000</b>	<b>0.0%</b>	<b>-</b>	<b>7,585,013</b>	<b>36.5%</b>		



## Project Status

Budget, Commitments, Expenditures, Construction, Funding

### DOH Portable Removal - Phase 1 (zDOH - Ph I)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	12,666	12,666	12,666
Soft Cost	98,710	98,710	98,710
Hard Cost	317,867	317,867	317,867
Contingency	-	-	-
<b>Total</b>	<b>429,244</b>	<b>429,244</b>	<b>429,244</b>
<b>Budgeted Hard Cost 74.1%</b>			

#### Budget Status

Initial Amount	503,000
Approved Changes	(73,756)
Pending Changes	-
<b>Total</b>	<b>429,244</b>
<b>Budgeted Contingency 0.0%</b>	

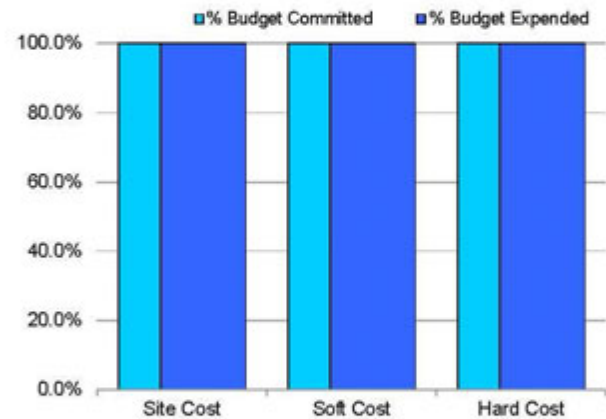
#### Committed Status

Initial Contracted AMT	452,528
Contract Changes	(23,284) -5.4%
<b>Total</b>	<b>429,244</b>
<b>Budget Committed 100.0%</b>	

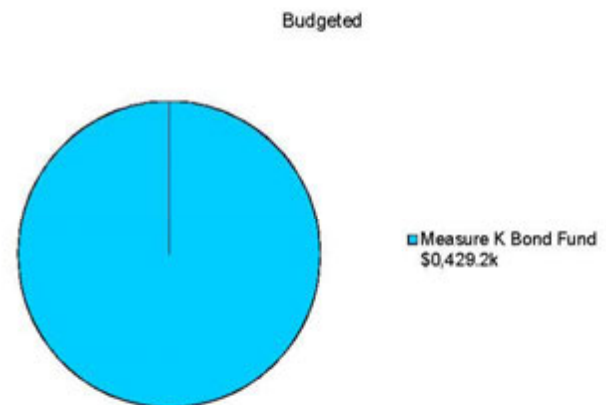
#### Expenditure Status

Paid	429,244
<b>Total</b>	<b>429,244</b>
<b>Budget Expended 100.0%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	CCD Date	NOC Date
Doja Inc C658137-12	237,000	253,801	7.1%	-	253,801	100.0%	10/08/2011	09/24/2011
<b>Total</b>	<b>237,000</b>	<b>253,801</b>	<b>7.1%</b>	<b>-</b>	<b>253,801</b>	<b>100.0%</b>		

**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

**Harte ES - Deportablization & Restroom Relocation (zHarte ES)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	29,564	29,564	29,564
Soft Cost	77,764	77,764	77,764
Hard Cost	657,848	657,848	657,848
Contingency	-	-	-
<b>Total</b>	<b>765,175</b>	<b>765,175</b>	<b>765,175</b>
<b>Budgeted Hard Cost 86.0%</b>			

**Budget Status**

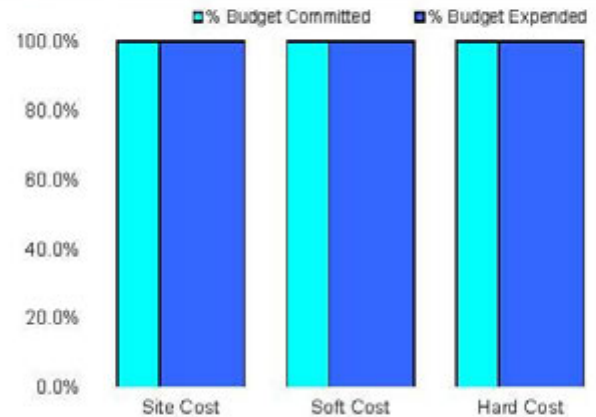
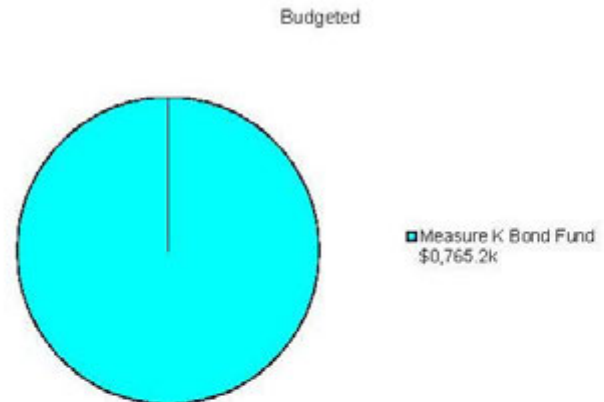
Initial Amount	747,234
Approved Changes	17,941
Pending Changes	-
<b>Total</b>	<b>765,175</b>
<b>Budgeted Contingency 0.0%</b>	

**Committed Status**

Initial Contracted AMT	878,681
Contract Changes	(113,506) -14.8%
<b>Total</b>	<b>765,175</b>
<b>Budget Committed 100.0%</b>	

**Expenditure Status**

Paid	765,175
<b>Total</b>	<b>765,175</b>
<b>Budget Expended 100.0%</b>	

**Progress****Funding Sources****Construction Status**

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Roebbelen C658607 L/LB	740,132	649,891	-12.2%	-	649,891	100.0%	06/25/2012	09/08/2012
Roebbelen C658607-Rental	1,500	1,500	0.0%	-	1,500	100.0%	06/25/2012	09/08/2012
<b>Total</b>	<b>741,632</b>	<b>651,391</b>	<b>-12.2%</b>	<b>-</b>	<b>651,391</b>	<b>100.0%</b>		



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Lakewood HS - DOH Portable Removal (zLakewd DOH)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	1,550	1,550	1,550
Soft Cost	22,119	22,119	22,119
Hard Cost	54,487	54,487	54,487
Contingency	-	-	-
<b>Total</b>	<b>78,156</b>	<b>78,156</b>	<b>78,156</b>
<b>Budgeted Hard Cost 69.7%</b>			

#### Budget Status

Initial Amount	93,006
Approved Changes	(14,850)
Pending Changes	-
<b>Total</b>	<b>78,156</b>
<b>Budgeted Contingency 0.0%</b>	

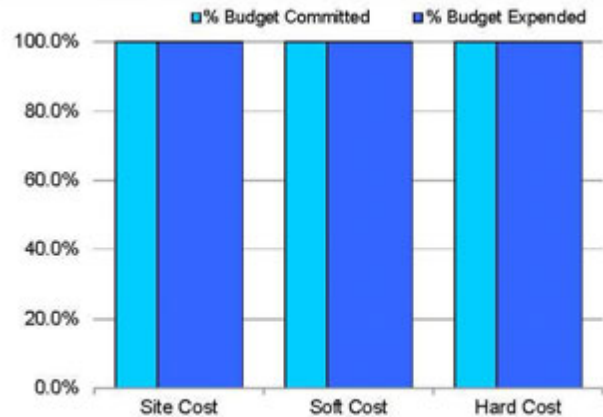
#### Committed Status

Initial Contracted AMT	80,826
Contract Changes	(2,670) -3.4%
<b>Total</b>	<b>78,156</b>
<b>Budget Committed 100.0%</b>	

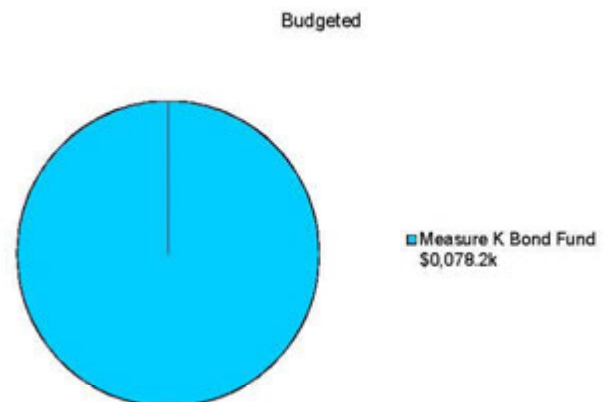
#### Expenditure Status

Paid	78,156
<b>Total</b>	<b>78,156</b>
<b>Budget Expended 100.0%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Voltcom	54,487	54,487	0.0%	-	54,487	100.0%	02/07/2012	03/05/2012
<b>Total</b>	<b>54,487</b>	<b>54,487</b>	<b>0.0%</b>	<b>-</b>	<b>54,487</b>	<b>100.0%</b>		



## Project Status

Budget, Commitments, Expenditures, Construction, Funding

## Portable Removal - Phase 1 (zPort - Ph 1)

## Summary Status

Description	Budgeted	Committed	Expended
Site Cost	29,686	29,686	29,686
Soft Cost	55,970	55,970	55,970
Hard Cost	307,710	307,710	307,710
Contingency	-	-	-
<b>Total</b>	<b>393,366</b>	<b>393,366</b>	<b>393,366</b>
<b>Budgeted Hard Cost 78.2%</b>			

## Budget Status

Initial Amount	487,570
Approved Changes	(94,204)
Pending Changes	-
<b>Total</b>	<b>393,366</b>
<b>Budgeted Contingency 0.0%</b>	

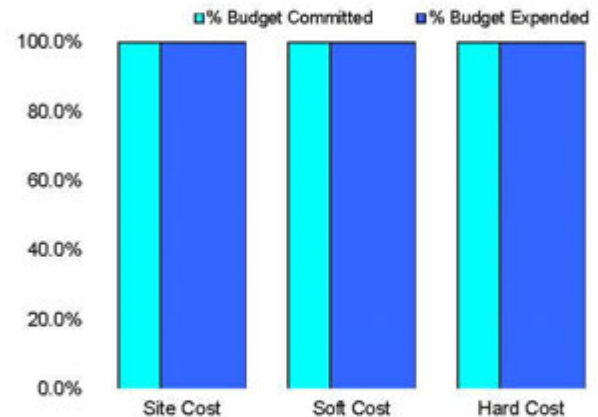
## Committed Status

Initial Contracted AMT	349,122	
Contract Changes	44,245	11.2%
<b>Total</b>	<b>393,366</b>	
<b>Budget Committed 100.0%</b>		

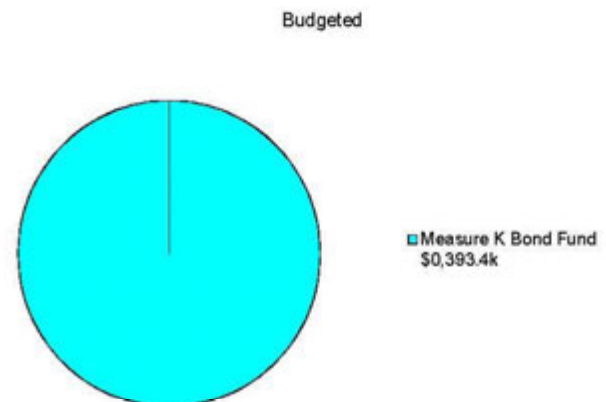
## Expenditure Status

Paid	393,366
<b>Total</b>	<b>393,366</b>
<b>Budget Expended 100.0%</b>	

## Progress



## Funding Sources



## Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmplt	CCD Date	NOC Date
Oceanstate C658425	267,000	307,710	15.2%	-	307,710	100.0%	03/10/2012	03/10/2012
<b>Total</b>	<b>267,000</b>	<b>307,710</b>	<b>15.2%</b>	<b>-</b>	<b>307,710</b>	<b>100.0%</b>		



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Portable Removal - Phase 2 (Port Remov Ph 2)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	56,728	56,728	56,728
Soft Cost	367,516	367,516	367,516
Hard Cost	1,368,778	1,368,778	1,368,778
Contingency	-	-	-
<b>Total</b>	<b>1,793,022</b>	<b>1,793,022</b>	<b>1,793,022</b>
<b>Budgeted Hard Cost 76.3%</b>			

#### Budget Status

Initial Amount	3,128,845
Approved Changes	(1,335,823)
Pending Changes	-
<b>Total</b>	<b>1,793,022</b>
<b>Budgeted Contingency 0.0%</b>	

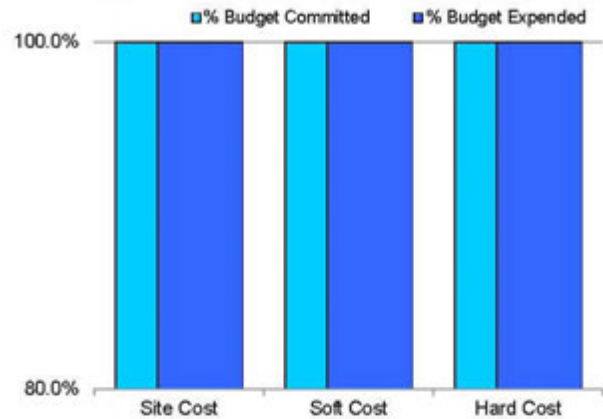
#### Committed Status

Initial Contracted AMT	1,861,749
Contract Changes	(68,727) -3.8%
<b>Total</b>	<b>1,793,022</b>
<b>Budget Committed 100.0%</b>	

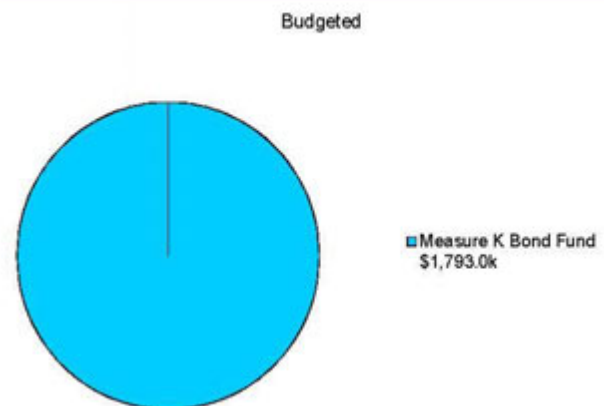
#### Expenditure Status

Paid	1,792,512
District Held Retentions	510
<b>Total</b>	<b>1,793,022</b>
<b>Budget Expended 100.0%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Horizons Const C660587	167,390	183,315	9.5%	-	183,315	100.0%	06/10/2013	08/05/2013
Oceanstate Dev C662336	986,000	1,045,299	6.0%	-	1,045,299	100.0%	11/12/2013	04/30/2014
2H Construction C664156	86,340	86,340	0.0%	-	86,340	100.0%	08/25/2014	03/12/2015
<b>Total</b>	<b>1,239,730</b>	<b>1,314,954</b>	<b>6.1%</b>	<b>-</b>	<b>1,314,954</b>	<b>100.0%</b>		



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Portable Removal - Phase 3 (Port Remov Ph 3)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	319,288	301,654	301,654
Soft Cost	291,313	287,851	287,813
Hard Cost	1,574,541	1,572,835	1,572,835
Contingency	2,235,515	-	-
<b>Total</b>	<b>4,420,657</b>	<b>2,162,340</b>	<b>2,162,302</b>
<b>Budgeted Hard Cost 35.6%</b>			

#### Budget Status

Initial Amount	4,375,657
Approved Changes	45,000
Pending Changes	-
<b>Total</b>	<b>4,420,657</b>
<b>Budgeted Contingency 50.6%</b>	

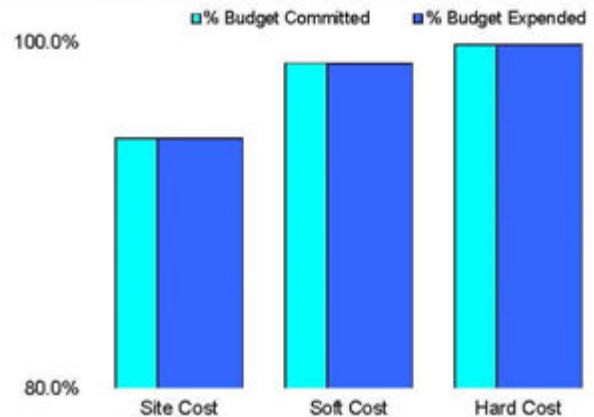
#### Committed Status

Initial Contracted AMT	3,114,901
Contract Changes	(952,561) -44.1%
<b>Total</b>	<b>2,162,340</b>
<b>Budget Committed 48.9%</b>	

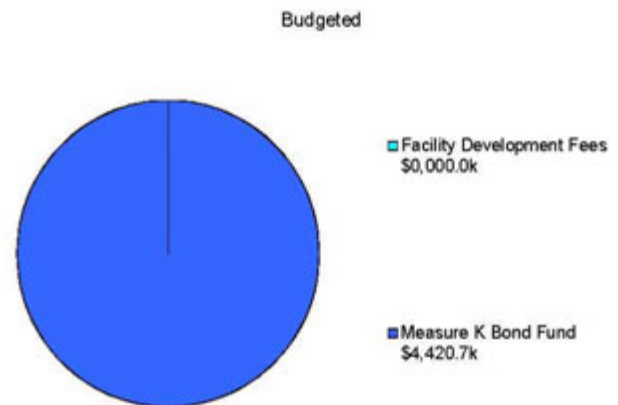
#### Expenditure Status

Paid	2,156,972
In Process for PMT	5,330
<b>Total</b>	<b>2,162,302</b>
<b>Budget Expended 48.9%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
ARC Const. C662571	582,000	650,096	11.7%	-	650,096	100.0%	06/04/2014	09/11/2014
Pacific Winds C664566	675,000	709,398	5.1%	-	709,398	100.0%	06/12/2015	12/15/2015
<b>Total</b>	<b>1,257,000</b>	<b>1,359,494</b>	<b>8.2%</b>	<b>-</b>	<b>1,359,494</b>	<b>100.0%</b>		



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### District Wide - Boiler Replacement (Ph 1B) (Z Boiler )

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	49,006	49,006	49,006
Soft Cost	907,953	907,952	907,952
Hard Cost	2,917,205	2,917,205	2,917,205
Contingency	(1)	-	-
<b>Total</b>	<b>3,874,164</b>	<b>3,874,164</b>	<b>3,874,164</b>
<b>Budgeted Hard Cost 75.3%</b>			

#### Budget Status

Initial Amount	3,212,000
Approved Changes	662,164
Pending Changes	-
<b>Total</b>	<b>3,874,164</b>
<b>Budgeted Contingency 0.0%</b>	

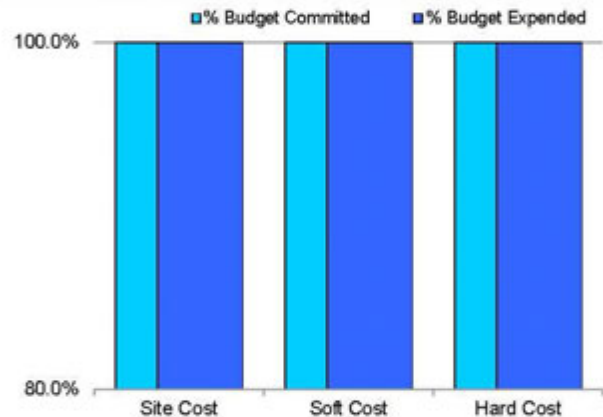
#### Committed Status

Initial Contracted AMT	3,141,866	
Contract Changes	732,297	18.9%
<b>Total</b>	<b>3,874,164</b>	
<b>Budget Committed 100.0%</b>		

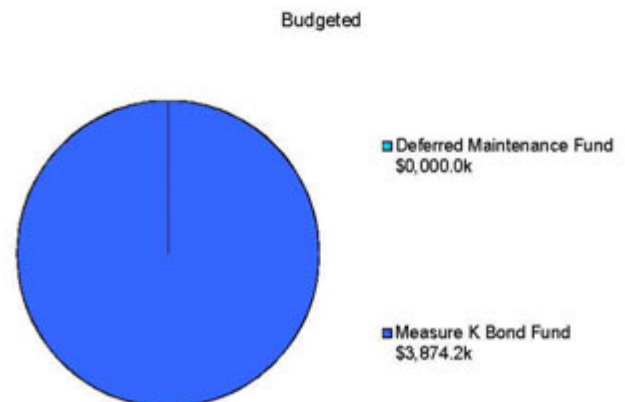
#### Expenditure Status

Paid	3,874,164
<b>Total</b>	<b>3,874,164</b>
<b>Budget Expended 100.0%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
RKDM-C660529	781,151	733,263	-6.1%	-	733,263	100.0%	04/03/2013	12/10/2013
Plumbing Piping C660493	1,166,000	1,203,524	3.2%	-	1,203,524	100.0%	03/11/2013	10/31/2013
D. Burke C660462	821,000	859,086	4.6%	-	859,086	100.0%	02/08/2013	12/01/2013
<b>Total</b>	<b>2,768,151</b>	<b>2,795,874</b>	<b>1.0%</b>	<b>-</b>	<b>2,795,874</b>	<b>100.0%</b>		



## Fire Alarm, Intercom & Clock Replacement - Phase 1

### **Project Summary**

- Removal and replacement of Fire Alarm Intercom & Clock systems at the following school sites:

### **Project Status**

#### **Construction Complete:**

- Lee
- Rodgers
- Bryant
- Stephens
- Washington
- Addams
- Lincoln
- McKinley
- Willard

### **Activities**

- Complete Construction and Closeout:

### **Project Team**

- Architect: CSDA Architects
- Contractor Minco Construction and JAM Corp.





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Fire Alarm, Intercom & Clock Replacement - Phase 1 (Fire Alarm Ph1)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	164,274	164,274	160,281
Soft Cost	2,587,734	2,538,253	2,520,106
Hard Cost	5,682,023	5,535,430	5,527,125
Contingency	373,658	-	-
<b>Total</b>	<b>8,807,689</b>	<b>8,237,957</b>	<b>8,207,512</b>
<b>Budgeted Hard Cost 64.5%</b>			

#### Budget Status

Initial Amount	16,305,000
Approved Changes	(7,497,311)
Pending Changes	-
<b>Total</b>	<b>8,807,689</b>
<b>Budgeted Contingency 4.2%</b>	

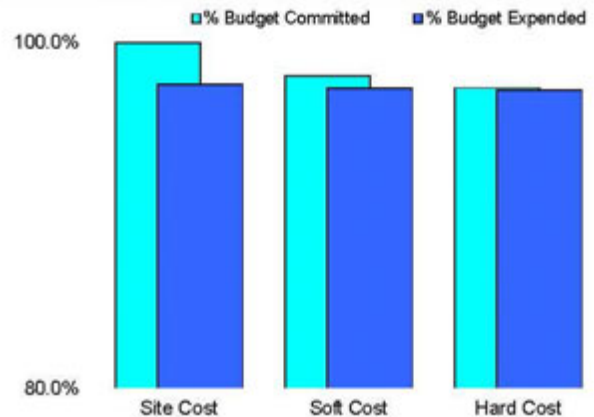
#### Committed Status

Initial Contracted AMT	8,304,955
Contract Changes	(66,998) -0.8%
<b>Total</b>	<b>8,237,957</b>
<b>Budget Committed 93.5%</b>	

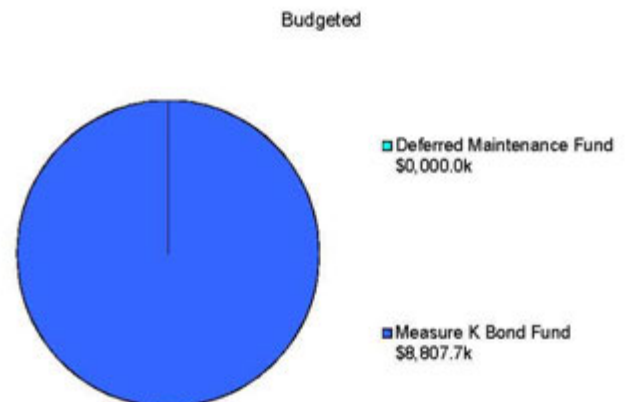
#### Expenditure Status

Paid	8,207,272
In Process for PMT	240
<b>Total</b>	<b>8,207,512</b>
<b>Budget Expended 93.2%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Minco C662328	2,187,700	2,319,704	6.0%	-	2,319,704	100.0%	05/08/2013	11/18/2014
Minco Const - C662194	1,119,800	1,159,212	3.5%	-	1,159,212	100.0%	05/08/2013	11/21/2014
Jam Corporation C662383	1,998,000	1,994,092	-0.2%	-	1,994,092	100.0%	01/06/2014	11/06/2014
<b>Total</b>	<b>5,305,500</b>	<b>5,473,008</b>	<b>3.2%</b>	<b>-</b>	<b>5,473,008</b>	<b>100.0%</b>		

## Fire Alarm, Intercom & Clock Replacement - Phase 2

### Project Summary

- Removal and replacement of Fire Alarm, Intercom & Clock systems at the following school sites:

### Project Status

#### Construction Complete Phase 2:

- Cabrillo HS
- Bixby
- Kettering
- Cleveland

#### Construction In Progress Phase 2 :

- Hudson
- Webster
- Jefferson
- Barton
- Oropeza
- Lindbergh
- Robinson

### Activities

- Complete Construction and Begin Closeout:  
Hudson, Webster, Jefferson, Barton, Oropeza, Lindberg, Robinson

### Project Team

- Contractor (Cabrillo, Hudson, Webster): PARS ARVIN
- Contractor (Bixby, Kettering, Cleveland, Jefferson, Barton, Lindberg, Oropeza, Robinson ): JAM Fire





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Fire Alarm, Intercom & Clock Replacement - Phase 2 (Fire Alarm Ph2)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	256,676	227,292	68,562
Soft Cost	2,627,924	2,222,098	1,930,717
Hard Cost	9,260,172	9,107,697	8,088,319
Contingency	520,377	-	-
<b>Total</b>	<b>12,665,149</b>	<b>11,557,087</b>	<b>10,087,598</b>
<b>Budgeted Hard Cost 73.1%</b>			

#### Budget Status

Initial Amount	8,346,800
Approved Changes	4,318,349
Pending Changes	-
<b>Total</b>	<b>12,665,149</b>
<b>Budgeted Contingency 4.1%</b>	

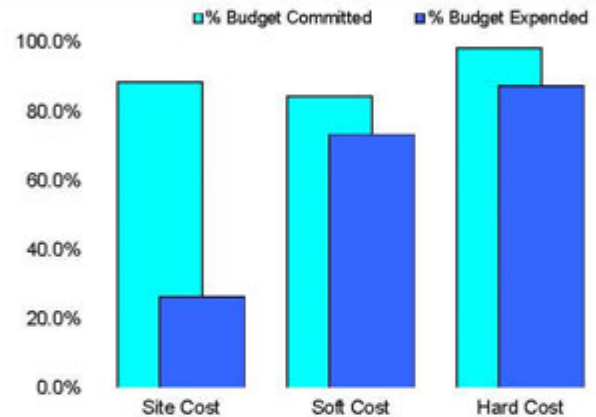
#### Committed Status

Initial Contracted AMT	11,349,715
Contract Changes	207,372 1.8%
<b>Total</b>	<b>11,557,087</b>
<b>Budget Committed 91.3%</b>	

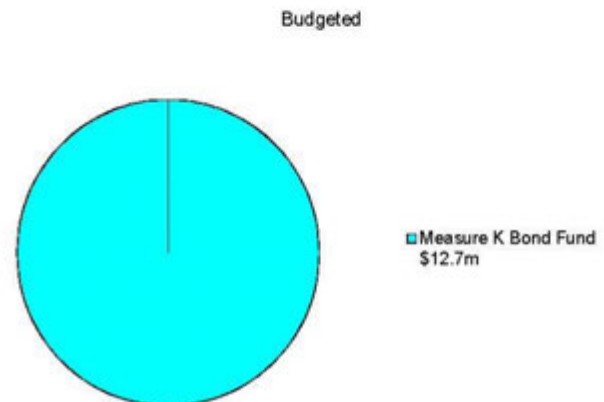
#### Expenditure Status

Paid	9,582,711
In Process for PMT	267,945
District Held Retentions	236,943
<b>Total</b>	<b>10,087,598</b>
<b>Budget Expended 79.6%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Jam Corp C664565	1,779,000	1,579,000	-11.2%	-	1,579,000	100.0%	03/18/2015	06/30/2016
Pars Arvin C664455	1,583,000	1,698,538	7.3%	-	1,698,538	100.0%	03/25/2015	04/01/2016
Jam Corp C665362	2,081,000	2,081,000	0.0%	-	1,837,646	88.3%	01/25/2016	02/14/2017
Jam Corp C665458	1,957,000	1,957,000	0.0%	-	1,544,339	78.9%	04/18/2016	10/14/2016
Pars Arvin C665436	1,587,000	1,587,000	0.0%	-	1,356,868	85.5%	03/30/2016	09/25/2016
<b>Total</b>	<b>8,987,000</b>	<b>8,902,538</b>	<b>-0.9%</b>	<b>-</b>	<b>8,016,391</b>	<b>90.0%</b>		

## Fire Alarm, Intercom & Clock Replacement - Phase 3

### **Project Summary**

- Removal and replacement of Fire Alarm, Intercom & Clock systems at the following school sites:
  - Burcham
  - Cubberly
  - King
  - MacArthur
  - Marshall
  - Monroe

### **Activities**

- Planning Fire Alarm Phase 3: Complete Design of 6 additional Schools below:  
Burcham, Cubberly, King, MacArthur, Marshall, Monroe
- Planning Fire Alarm Phase 3: Obtain DSA approval and Bid for Construction
- Planning for Fire Alarm Phase 4 contract with A/E for design

### **Project Team**

- Contractor: TBD





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Fire Alarm, Intercom & Clock Replacement - Phase 3 (Fire Alarm Ph3)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	133,385	-	-
Soft Cost	1,979,300	420,110	177,402
Hard Cost	3,165,000	-	-
Contingency	576,700	-	-
<b>Total</b>	<b>5,854,385</b>	<b>420,110</b>	<b>177,402</b>
<b>Budgeted Hard Cost 54.1%</b>			

#### Budget Status

Initial Amount	5,854,385
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>5,854,385</b>
<b>Budgeted Contingency 9.9%</b>	

#### Committed Status

Initial Contracted AMT	392,390
Contract Changes	27,720 6.6%
<b>Total</b>	<b>420,110</b>
<b>Budget Committed 7.2%</b>	

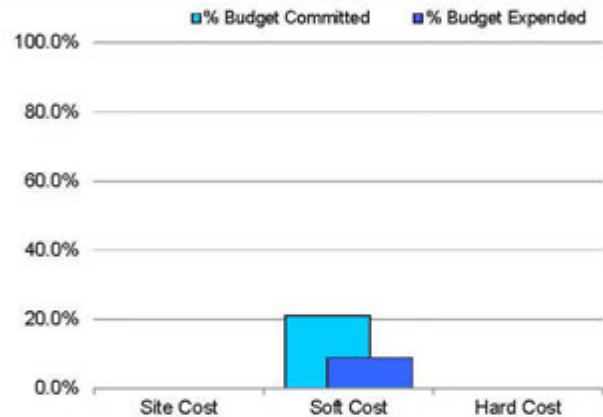
#### Expenditure Status

Paid	31,594
In Process for PMT	145,808
<b>Total</b>	<b>177,402</b>
<b>Budget Expended 3.0%</b>	

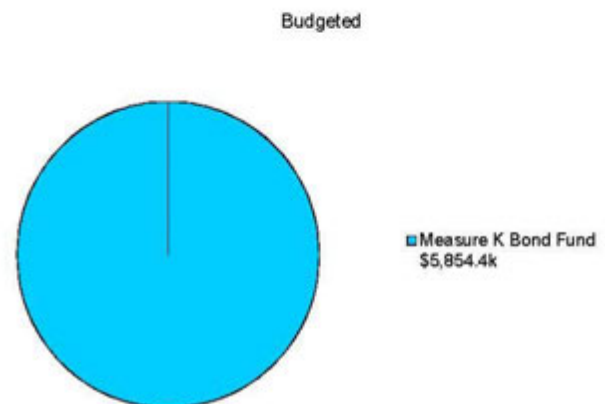
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 16-17.

#### Progress



#### Funding Sources



## Fire Alarm, Intercom & Clock Replacement - Phase 4

### Project Summary

- Removal and replacement of Fire Alarm, Intercom & Clock systems at the following school sites:
  - Alvarado
  - Burbank
  - Burnett
  - Carver
  - Grant
  - Harte
  - Henry
  - Twain

### Activities

- Planning for Fire Alarm Phase 4 contract with A/E for design

### Project Team

- Contractor: TBD





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Fire Alarm, Intercom & Clock Replacement - Phase 4 (Fire Alarm Ph4)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	170,000	-	-
Soft Cost	1,623,758	-	-
Hard Cost	3,456,250	-	-
Contingency	749,992	-	-
<b>Total</b>	<b>6,000,000</b>	<b>-</b>	<b>-</b>
<b>Budgeted Hard Cost 57.6%</b>			

#### Budget Status

Initial Amount	6,000,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>6,000,000</b>
<b>Budgeted Contingency 12.5%</b>	

#### Committed Status

No Commitments to report.  
Project is budgeted to start in FY 16-17.

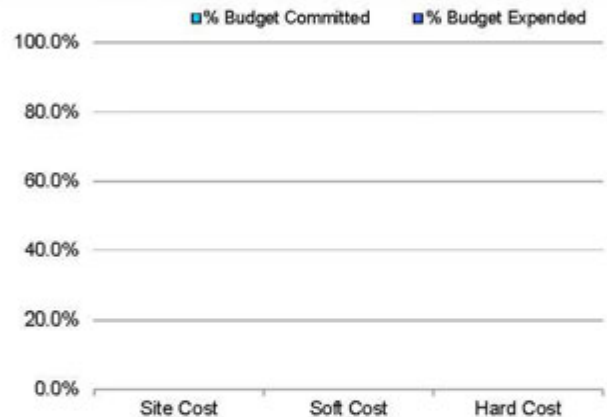
#### Expended Status

No Expenditures to report.

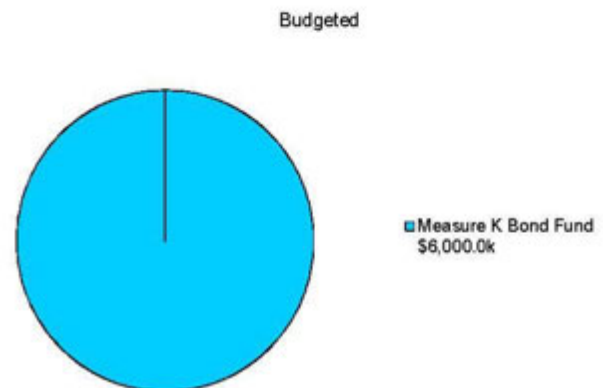
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 16-17.

#### Progress



#### Funding Sources





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

## CAMS HS - Technology &amp; Site Improvements (CAMS)

## Summary Status

Description	Budgeted	Committed	Expended
Site Cost	5,027	5,027	5,027
Soft Cost	301,436	296,691	296,691
Hard Cost	744,887	692,808	692,808
Contingency	258,976	-	-
<b>Total</b>	<b>1,310,326</b>	<b>994,526</b>	<b>994,526</b>
<b>Budgeted Hard Cost 56.8%</b>			

## Budget Status

Initial Amount	1,290,166
Approved Changes	20,160
Pending Changes	-
<b>Total</b>	<b>1,310,326</b>
<b>Budgeted Contingency 19.8%</b>	

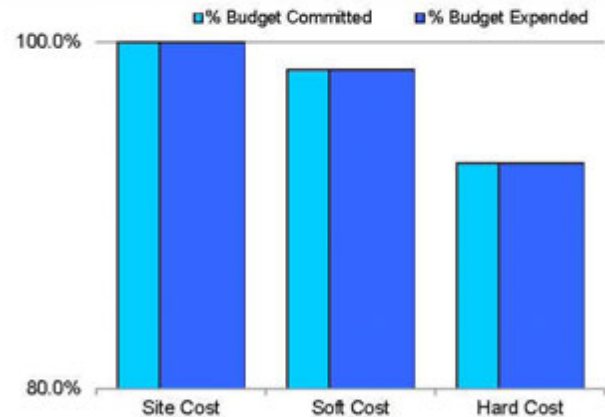
## Committed Status

Initial Contracted AMT	1,075,159
Contract Changes	(80,632) -8.1%
<b>Total</b>	<b>994,526</b>
<b>Budget Committed 75.9%</b>	

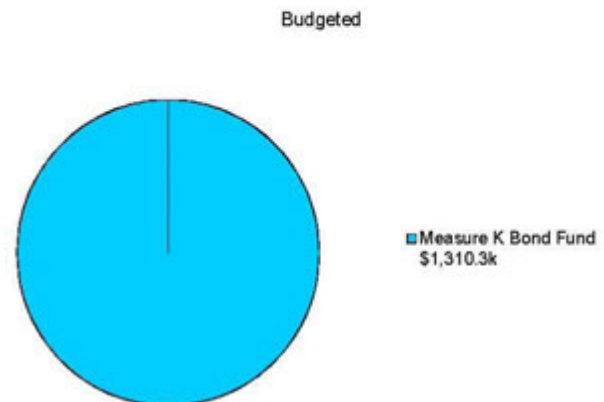
## Expenditure Status

Paid	939,789
In Process for PMT	2,659
District Held Retentions	33,849
Construction Withholds	18,229
<b>Total</b>	<b>994,526</b>
<b>Budget Expended 75.9%</b>	

## Progress



## Funding Sources



## Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CDD Date
Minco Construction C664277		677,700	676,988	-0.1%	-	676,988	100.0%	11/05/2014	12/24/2015
<b>Total</b>		<b>677,700</b>	<b>676,988</b>	<b>-0.1%</b>	<b>-</b>	<b>676,988</b>	<b>100.0%</b>		



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Core Switch and UPS Replacement - Phase 1 (E-Rate) (zCore Swit PH1)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	-	-	-
Hard Cost	1,152,612	1,152,612	1,152,612
Contingency	-	-	-
<b>Total</b>	<b>1,152,612</b>	<b>1,152,612</b>	<b>1,152,612</b>
<b>Budgeted Hard Cost 100.0%</b>			

#### Budget Status

Initial Amount	1,152,612
Pending Changes	-
<b>Total</b>	<b>1,152,612</b>
<b>Budgeted Contingency 0.0%</b>	

#### Committed Status

Initial Contracted AMT	1,118,198	
Contract Changes	34,413	3.0%
<b>Total</b>	<b>1,152,612</b>	
<b>Budget Committed 100.0%</b>		

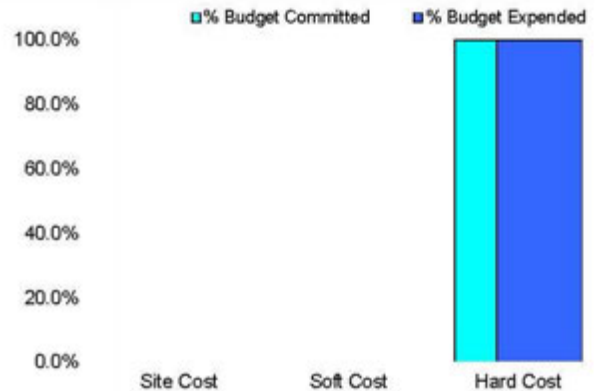
#### Expenditure Status

Paid	1,152,612
<b>Total</b>	<b>1,152,612</b>
<b>Budget Expended 100.0%</b>	

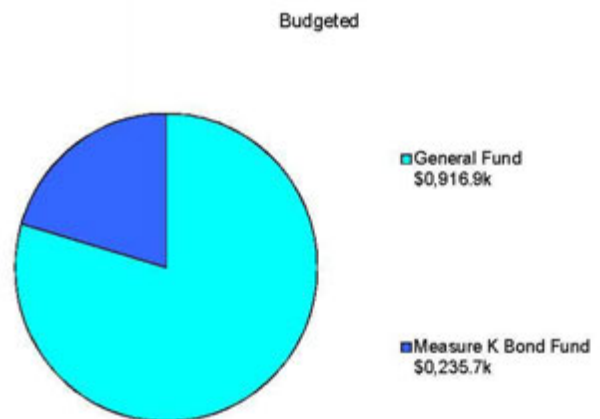
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 09-10.

#### Progress



#### Funding Sources





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Core Switch and UPS Replacement - Phase 2 (Z Core Swit PH2)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	-	-	-
Hard Cost	817,826	817,826	817,826
Contingency	-	-	-
<b>Total</b>	<b>817,826</b>	<b>817,826</b>	<b>817,826</b>
<b>Budgeted Hard Cost 100.0%</b>			

#### Budget Status

Initial Amount	850,000
Approved Changes	(32,174)
Pending Changes	-
<b>Total</b>	<b>817,826</b>
<b>Budgeted Contingency 0.0%</b>	

#### Committed Status

Initial Contracted AMT	817,826
<b>Total</b>	<b>817,826</b>
<b>Budget Committed 100.0%</b>	

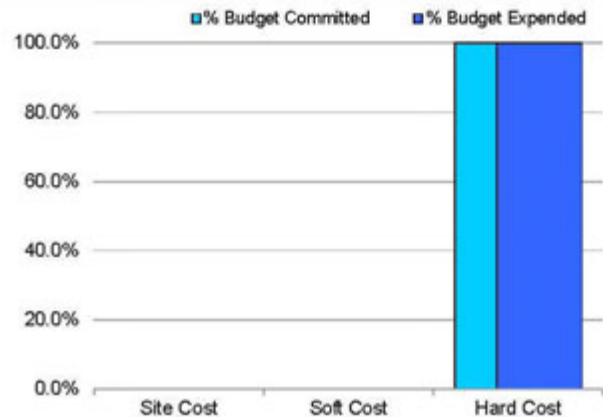
#### Expenditure Status

Paid	817,826
<b>Total</b>	<b>817,826</b>
<b>Budget Expended 100.0%</b>	

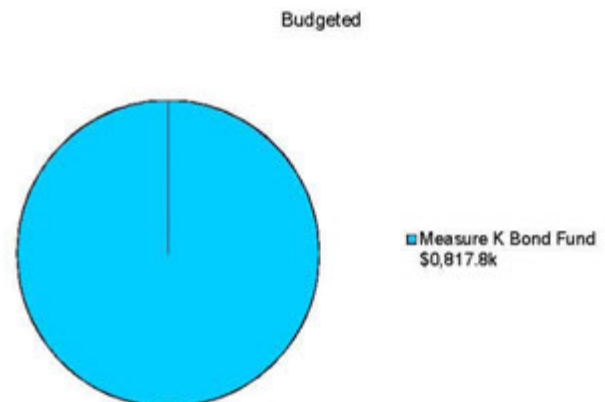
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 11-12.

#### Progress



#### Funding Sources





## Intercom and Clock Replacement - Phase 1

### Project Summary

- New installation or upgrade of current intercom and clock systems at the following 87 school sites:

Addams ES	Cabrillo HS	Grant ES	Lakewood HS	Monroe K-8	Signal Hill ES
Alvarado ES	CAMS	Hamilton MS	Lee ES	Muir K-8	Stanford MS
Avalon K-12	Carver ES	Harte ES	Lincoln ES	Naples ES	Stephens MS
Bancroft MS	Chavez ES	Henry K-8	Lindberg 6-8	Nelson K-8	Stevenson ES
Barton ES	Cleveland ES	Sato/Hill MS	Lindsey MS	Newcomb K-8	Tincher K-8
Beach HS	Cubberley K-8	Holmes ES	Longfellow ES	PAAL	Tucker ES
Bethune ES	Dooley ES	Hoover MS	Los Cerritos ES	Polytechnic HS	Twain ES
Birney ES	Edison ES	Hudson K-8	Lowell ES	Powell K-8	Washington MS
Bixby ES	Emerson ES	Hughes MS	MacArthur ES	Prisk ES	Webster ES
Bryant ES	EPHS (Cedar)	Oropeza ES	Madison ES	Reid HS	Whittier ES
Buffum ES	Franklin MS	Jefferson 6-8	Mann ES	Renaissance HS	Willard ES
Burbank ES	Fremont ES	Keller site	Marshall MS	Riley ES	Wilson HS
Burcham K-8	Gant ES	Kettering ES	McBride HS	Robinson K-8	
Burnett ES	Garfield ES	King ES	McKinley ES	Rogers MS	
Butler Site	Gompers K-8	Lafayette ES	Millikan HS	Roosevelt ES	

### Project Status

- Bid Award: April 2016

### Activities

- Under Construction:
  - Reid – December 2016
  - Burbank – January 2017
  - Burnett – January 2017
  - Butler – February 2017
  - Chavez – February 2017

### Project Team

- Installation Contractor: Jam Corporation





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Intercom and Clock Replacement - Phase 1 (ICS Ph. 1)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	105,415	105,415	105,415
Soft Cost	1,627,391	1,216,524	1,107,414
Hard Cost	12,059,914	10,407,461	2,128,174
Contingency	300,000	-	-
<b>Total</b>	<b>14,092,720</b>	<b>11,729,400</b>	<b>3,341,003</b>
<b>Budgeted Hard Cost 85.6%</b>			

#### Budget Status

Initial Amount	1,893,624
Approved Changes	12,199,096
Pending Changes	-
<b>Total</b>	<b>14,092,720</b>
<b>Budgeted Contingency 2.1%</b>	

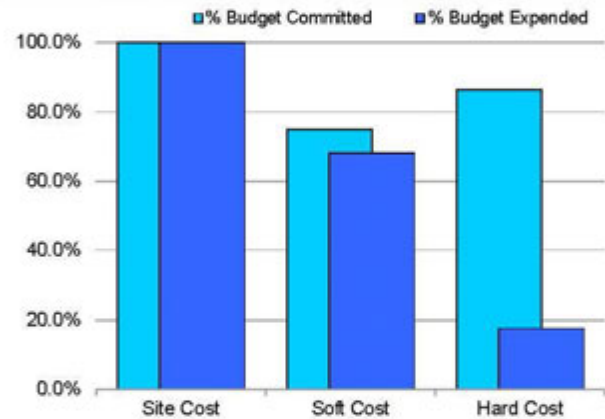
#### Committed Status

Initial Contracted AMT	13,321,169
Contract Changes	(1,591,769) -13.6%
<b>Total</b>	<b>11,729,400</b>
<b>Budget Committed 83.2%</b>	

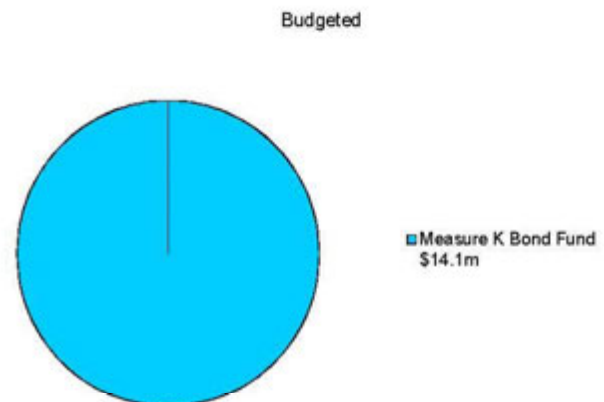
#### Expenditure Status

Paid	3,124,191
In Process for PMT	131,544
District Held Retentions	85,268
<b>Total</b>	<b>3,341,003</b>
<b>Budget Expended 23.7%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Jam Corp C665468	9,638,876	9,638,876	0.0%	-	1,705,357	17.7%	04/25/2016	04/18/2018
<b>Total</b>	<b>9,638,876</b>	<b>9,638,876</b>	<b>0.0%</b>	<b>-</b>	<b>1,705,357</b>	<b>17.7%</b>		



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Network Upgrade - 10G ERATE (Network Upgrade 10G)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	11,500	11,500	11,500
Hard Cost	750,000	691,739	-
Contingency	238,500	-	-
<b>Total</b>	<b>1,000,000</b>	<b>703,239</b>	<b>11,500</b>
<b>Budgeted Hard Cost 75.0%</b>			

#### Budget Status

Initial Amount	1,000,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>1,000,000</b>
<b>Budgeted Contingency 23.9%</b>	

#### Committed Status

Initial Contracted AMT	703,239
<b>Total</b>	<b>703,239</b>
<b>Budget Committed 70.3%</b>	

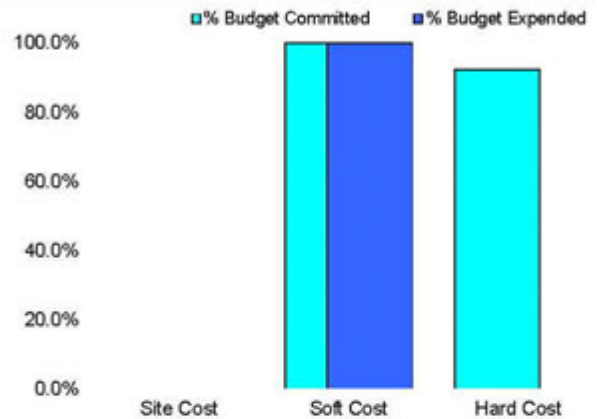
#### Expenditure Status

In Process for PMT	11,500
<b>Total</b>	<b>11,500</b>
<b>Budget Expended 1.2%</b>	

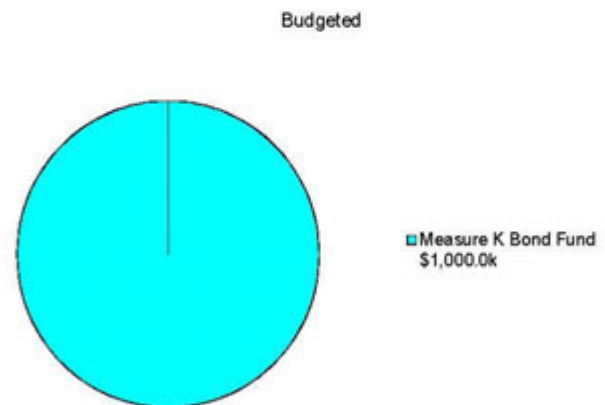
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 16-17.

#### Progress



#### Funding Sources





## Security Cameras - Replacement

### **Project Summary**

- Install upgraded security camera technology at the following sites:
- Active Projects:
  - Renaissance HS – Added to Renaissance Project scope of work

### **COMPLETED PROJECTS**

- Beach HS
- Cabrillo HS
- EPHS
- Eunice Sato Academy
- Lakewood HS
- Millikan HS
- PAAL
- Polytechnic HS
- Reid HS
- Wilson HS
- Install monitoring stations at School Safety and Dispatch, and at the Emergency Operation Center



### **Project Status**

- Site assessments: Complete
- Project scope development: Complete
- Final design review: Complete
- Construction underway: June 1, 2015 – 2017

### **Activities**

- Go to Bid:
  - Avalon - TBD
  - McBride - TBD
  - Nelson – TBD
  - Poly - TBD
  - PAAL - TBD

### **Project Team**

- Contractor: Veteran's Communication Services, Inc.



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Security Cameras - Replacement (Sec Cameras)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	79,744	79,744	79,744
Soft Cost	1,014,130	838,161	837,781
Hard Cost	2,336,780	1,761,814	1,759,584
Contingency	639,839	-	-
<b>Total</b>	<b>4,070,493</b>	<b>2,679,718</b>	<b>2,677,108</b>
<b>Budgeted Hard Cost 57.4%</b>			

#### Budget Status

Initial Amount	1,500,000
Approved Changes	2,570,493
Pending Changes	-
<b>Total</b>	<b>4,070,493</b>
<b>Budgeted Contingency 15.7%</b>	

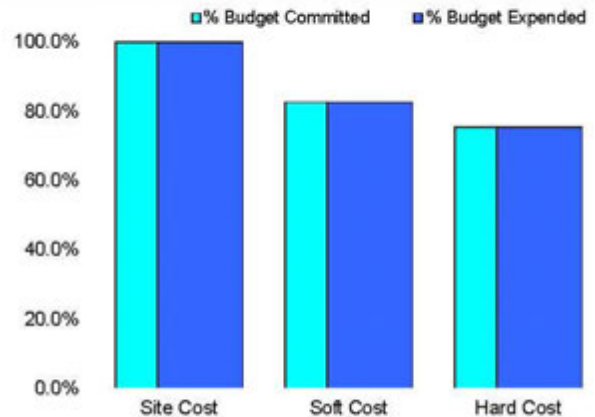
#### Committed Status

Initial Contracted AMT	2,961,815
Contract Changes	(282,097) -10.5%
<b>Total</b>	<b>2,679,718</b>
<b>Budget Committed 65.8%</b>	

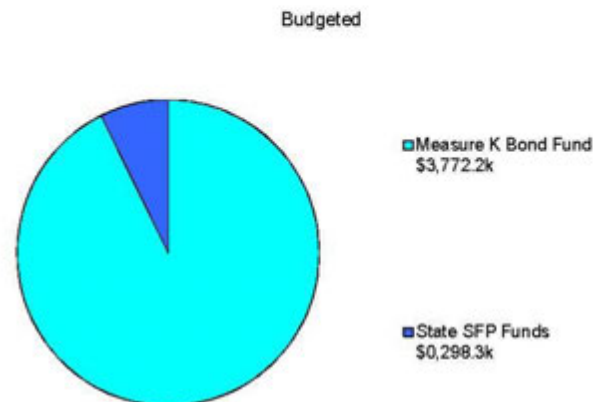
#### Expenditure Status

Paid	2,565,806
In Process for PMT	24,477
District Held Retentions	86,825
<b>Total</b>	<b>2,677,108</b>
<b>Budget Expended 65.8%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Veterans Comm. C664460	2,037,000	1,736,499	-14.8%	-	1,736,499	100.0%	04/07/2015	10/16/2016
<b>Total</b>	<b>2,037,000</b>	<b>1,736,499</b>	<b>-14.8%</b>	<b>-</b>	<b>1,736,499</b>	<b>100.0%</b>		

## Telecommunications Phase 1, 2 and 3

### Project Summary

#### Phase 1

- Replace phone switch and handsets at the following eleven (11) school sites & (4) administration sites:

- |                  |                          |
|------------------|--------------------------|
| • Cabrillo HS    | • Renaissance HS         |
| • Jordan HS      | • Wilson HS              |
| • Jordan Plus    | • Avalon K-12            |
| • Lakewood HS    | Admin Sites:             |
| • McBride HS     | • District Office        |
| • Millikan HS    | • Facilities/Maintenance |
| • Nelson Academy | • Monroe                 |
| • Polytechnic HS | • Purchasing             |



#### Phase 2 & 3

- Replace phone switch and handsets at 71 Elementary and Middle School sites, 5 administration sites and small High School sites
- Construction to be done in small groups

### Project Status

#### Phase 1

- Construction Completion Anticipated: April 2017

#### Phase 2 & 3

- Site assessments and project scope development: Complete
- All remaining sites will be done in small groups
- Out to Bid: Winter 2017
- Construction anticipated: Spring 2017

### Activities

- Installation / Configuration:
  - Seven (7) Digit Dial Plan Changeover (On hold per District Direction)
  - Avalon Telecommunications – TBD
  - E-911 Reporting System - TBD

### Project Team

- Architect: Carousel Industries



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Telecommunications - Phase 1 (Telecom Ph 1)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	270,492	259,136	168,888
Hard Cost	1,713,520	1,475,607	1,445,706
Contingency	3,237	-	-
<b>Total</b>	<b>1,987,248</b>	<b>1,734,743</b>	<b>1,614,595</b>
<b>Budgeted Hard Cost 86.2%</b>			

#### Budget Status

Initial Amount	1,837,248
Approved Changes	150,000
Pending Changes	-
<b>Total</b>	<b>1,987,248</b>
<b>Budgeted Contingency 0.2%</b>	

#### Committed Status

Initial Contracted AMT	1,836,797
Contract Changes	(102,053) -5.9%
<b>Total</b>	<b>1,734,743</b>
<b>Budget Committed 87.3%</b>	

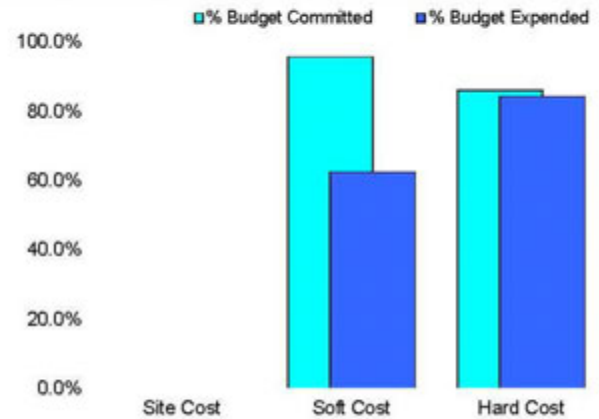
#### Expenditure Status

Paid	1,584,689
In Process for PMT	29,905
<b>Total</b>	<b>1,614,595</b>
<b>Budget Expended 81.2%</b>	

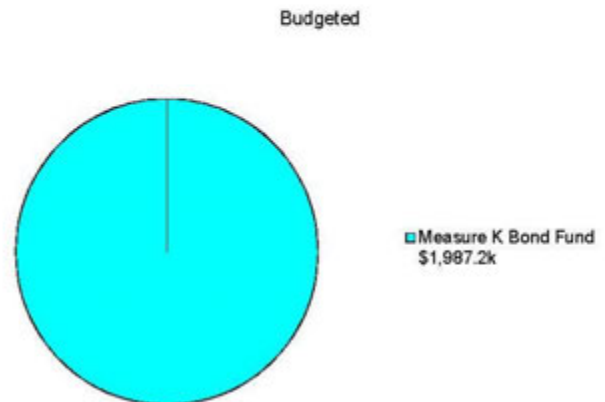
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 13-14.

#### Progress



#### Funding Sources





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Telecommunications - Phase 2 (Telecom Ph 2)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	468,000	-	-
Soft Cost	66,000	-	-
Hard Cost	3,560,760	-	-
Contingency	683,666	-	-
<b>Total</b>	<b>4,778,426</b>	<b>-</b>	<b>-</b>
<b>Budgeted Hard Cost 74.5%</b>			

#### Budget Status

Initial Amount	4,778,426
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>4,778,426</b>
<b>Budgeted Contingency 14.3%</b>	

#### Committed Status

No Commitments to report.  
Project is budgeted to start in FY 12-13.

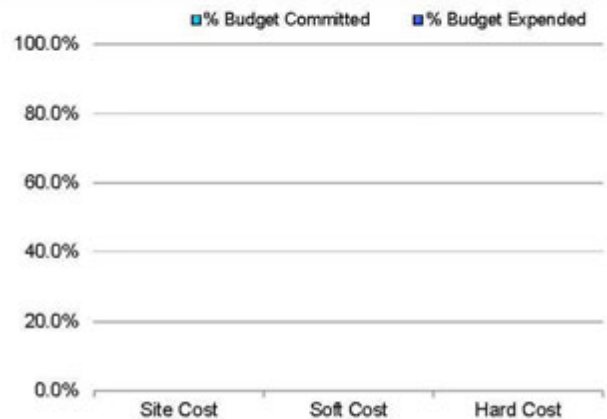
#### Expended Status

No Expenditures to report.

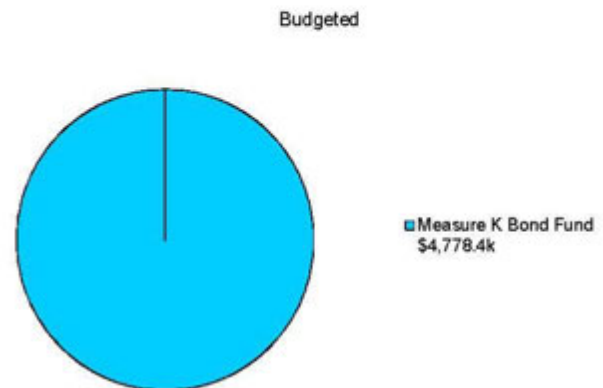
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 16-17.

#### Progress



#### Funding Sources





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Telecommunications - Phase 3 (Telecom Ph 3)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	52,500	-	-
Hard Cost	3,033,180	-	-
Contingency	954,371	-	-
<b>Total</b>	<b>4,040,051</b>	-	-

**Budgeted Hard Cost 75.1%**

#### Budget Status

Initial Amount	4,040,051
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>4,040,051</b>

**Budgeted Contingency 23.6%**

#### Committed Status

No Commitments to report.  
Project is budgeted to start in FY 12-13.

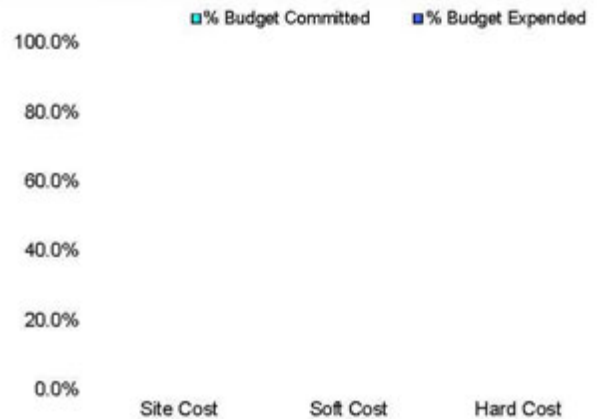
#### Expended Status

No Expenditures to report.

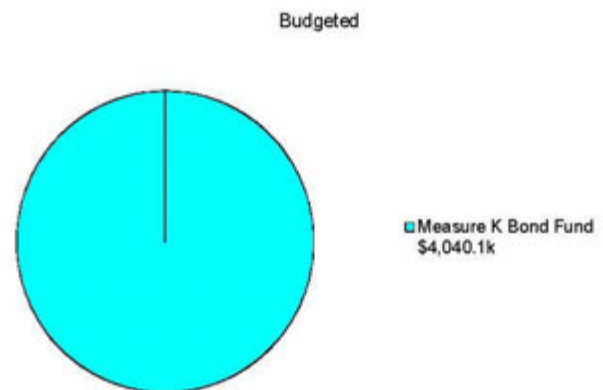
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 15-16.

#### Progress



#### Funding Sources





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Wireless Data Communications - Phase 1 (zWireless Data 1)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	222,000	222,000	222,000
Hard Cost	1,877,158	1,877,158	1,877,158
Contingency	-	-	-
<b>Total</b>	<b>2,099,158</b>	<b>2,099,158</b>	<b>2,099,158</b>
<b>Budgeted Hard Cost 89.4%</b>			

#### Budget Status

Initial Amount	1,753,200
Approved Changes	345,958
Pending Changes	-
<b>Total</b>	<b>2,099,158</b>
<b>Budgeted Contingency 0.0%</b>	

#### Committed Status

Initial Contracted AMT	2,123,813
Contract Changes	(24,655) -1.2%
<b>Total</b>	<b>2,099,158</b>
<b>Budget Committed 100.0%</b>	

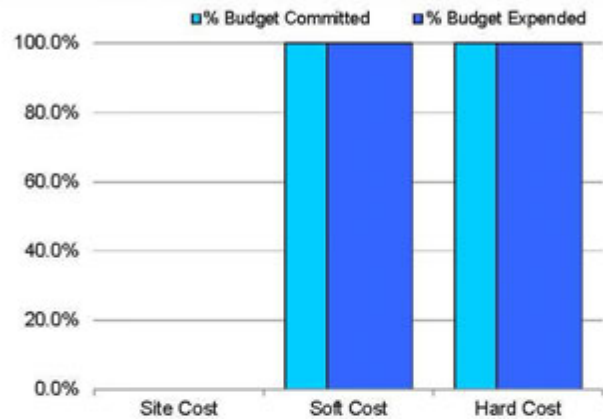
#### Expenditure Status

Paid	2,099,158
<b>Total</b>	<b>2,099,158</b>
<b>Budget Expended 100.0%</b>	

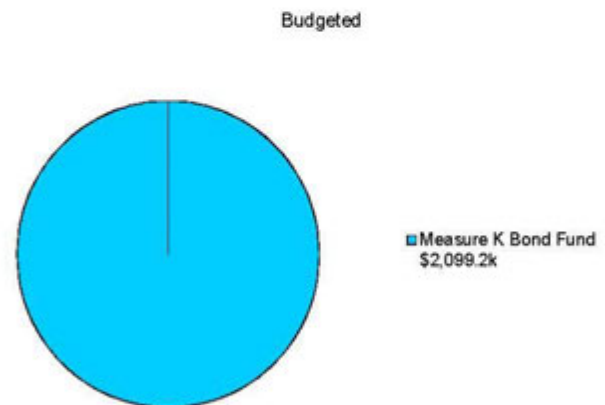
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 10-11.

#### Progress



#### Funding Sources





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Wireless Data Communications - Phase 2 (Wireless Data PH 2)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	206,448	206,448	206,448
Soft Cost	218,460	68,969	68,969
Hard Cost	18,534,559	18,507,551	18,404,299
Contingency	1,808,814	-	-
<b>Total</b>	<b>20,768,280</b>	<b>18,782,968</b>	<b>18,679,716</b>
<b>Budgeted Hard Cost 89.2%</b>			

#### Budget Status

Initial Amount	21,142,216
Approved Changes	(373,936)
Pending Changes	-
<b>Total</b>	<b>20,768,280</b>
<b>Budgeted Contingency 8.7%</b>	

#### Committed Status

Initial Contracted AMT	20,480,151
Contract Changes	(1,697,183) -9.0%
<b>Total</b>	<b>18,782,968</b>
<b>Budget Committed 90.4%</b>	

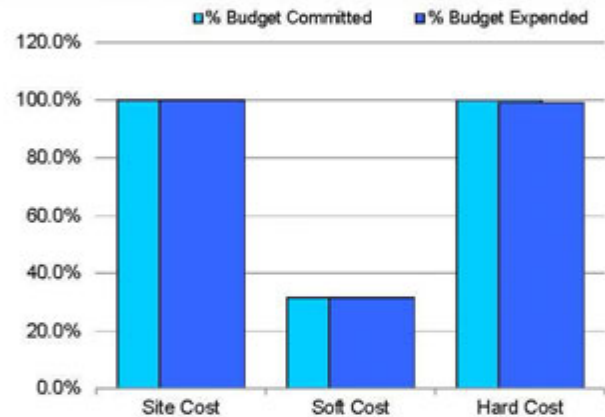
#### Expenditure Status

Paid	18,624,639
In Process for PMT	55,077
<b>Total</b>	<b>18,679,716</b>
<b>Budget Expended 89.9%</b>	

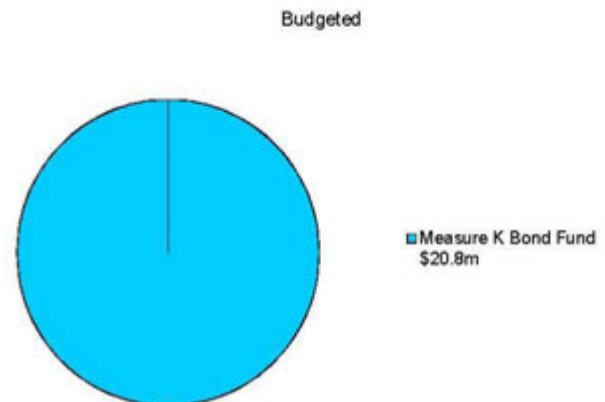
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 12-13.

#### Progress



#### Funding Sources





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### ADA Improvements - Phase 1 (Z ADA Improvements)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	10,589	10,589	10,589
Soft Cost	188,915	188,915	188,915
Hard Cost	388,258	388,258	388,258
Contingency	-	-	-
<b>Total</b>	<b>587,763</b>	<b>587,763</b>	<b>587,763</b>
<b>Budgeted Hard Cost 66.1%</b>			

#### Budget Status

Initial Amount	796,056
Approved Changes	(208,293)
Pending Changes	-
<b>Total</b>	<b>587,763</b>
<b>Budgeted Contingency 0.0%</b>	

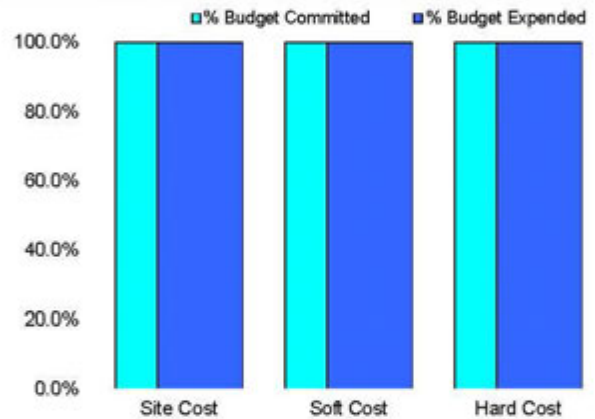
#### Committed Status

Initial Contracted AMT	579,092
Contract Changes	8,671 1.5%
<b>Total</b>	<b>587,763</b>
<b>Budget Committed 100.0%</b>	

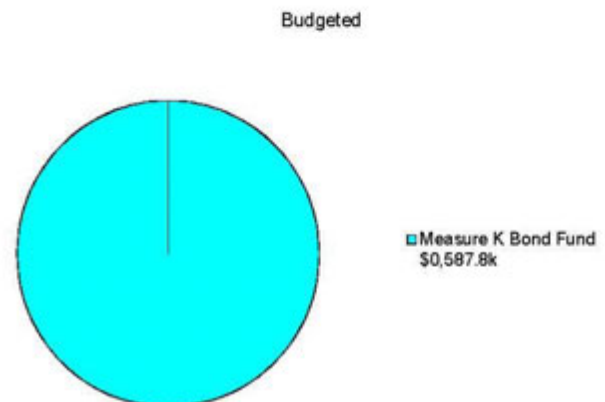
#### Expenditure Status

Paid	587,763
<b>Total</b>	<b>587,763</b>
<b>Budget Expended 100.0%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Alley Cat C658564	348,770	383,190	9.9%	-	383,190	100.0%	05/24/2012	09/14/2012
<b>Total</b>	<b>348,770</b>	<b>383,190</b>	<b>9.9%</b>	<b>-</b>	<b>383,190</b>	<b>100.0%</b>		



## Lakewood HS/Longfellow ES - Improvements

### Project Summary

- Lakewood HS Modernization DSA Certification Completing ADA/accessibility compliance improvement (i.e. handrails, ramps wheelchair lift, etc.)
- Longfellow ES new restroom and site improvement completion. Tiling of restrooms and exterior drainage correction from new building

### Project Status

- DSA Agency Approval: Complete
- Bid Preparation: Complete
- Bidding: Complete
- Bid Award: Complete
- Construction: Summer 2016

### Activities

- Longfellow ES: Complete
- Lakewood HS Complete

### Project Team

- Architect: Harley Ellis Devereaux
- Contractor: Monet Construction, Inc.



**COMPLETED**

**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

**Lakewood HS/ Longfellow ES - Improvements (Lakewd/Longf Improve)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	5,000	5,000	4,450
Soft Cost	269,647	259,309	168,320
Hard Cost	360,164	326,700	319,435
Contingency	276	-	-
<b>Total</b>	<b>635,087</b>	<b>591,009</b>	<b>492,205</b>
<b>Budgeted Hard Cost 56.7%</b>			

**Budget Status**

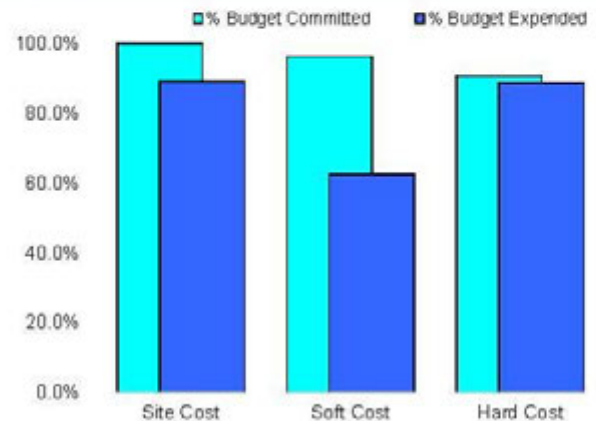
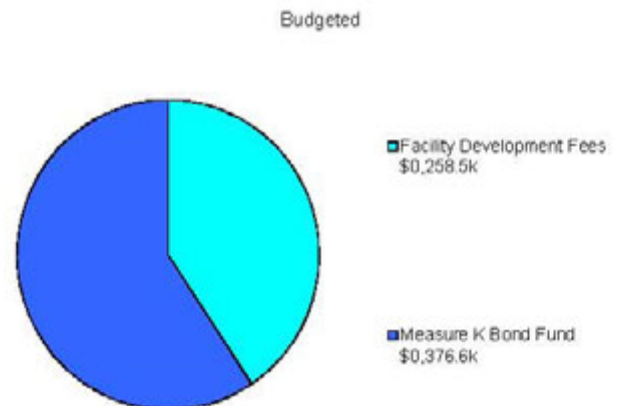
Initial Amount	368,551
Approved Changes	266,536
Pending Changes	-
<b>Total</b>	<b>635,087</b>
<b>Budgeted Contingency 0.0%</b>	

**Committed Status**

Initial Contracted AMT	289,257	
Contract Changes	301,752	51.1%
<b>Total</b>	<b>591,009</b>	
<b>Budget Committed 93.1%</b>		

**Expenditure Status**

Paid	381,034
In Process for PMT	96,634
District Held Retentions	14,537
<b>Total</b>	<b>492,205</b>
<b>Budget Expended 77.5%</b>	

**Progress****Funding Sources****Construction Status**

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Monet Constr. C665503		298,000	298,000	0.0%	-	290,735	97.6%	05/09/2016	09/01/2016
<b>Total</b>		<b>298,000</b>	<b>298,000</b>	<b>0.0%</b>	<b>-</b>	<b>290,735</b>	<b>97.6%</b>		

**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

**Lowell ES - ADA Improvements (Lowell ES ADA)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	3,880	3,880	3,880
Soft Cost	60,623	60,623	60,623
Hard Cost	108,110	108,110	108,110
Contingency	31,929	-	-
<b>Total</b>	<b>204,542</b>	<b>172,613</b>	<b>172,613</b>
<b>Budgeted Hard Cost 52.9%</b>			

**Budget Status**

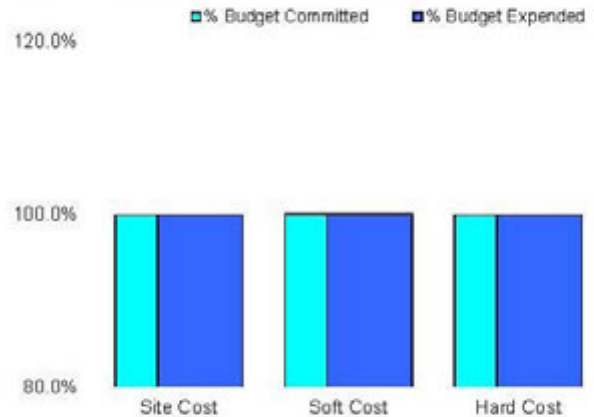
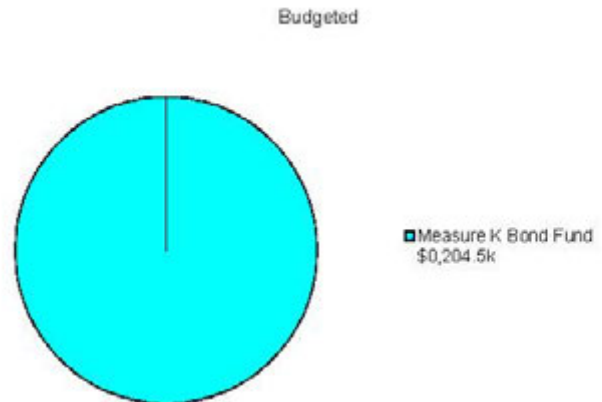
Initial Amount	700,275
Approved Changes	(495,733)
Pending Changes	-
<b>Total</b>	<b>204,542</b>
<b>Budgeted Contingency 15.6%</b>	

**Committed Status**

Initial Contracted AMT	162,347
Contract Changes	10,266 5.9%
<b>Total</b>	<b>172,613</b>
<b>Budget Committed 84.4%</b>	

**Expenditure Status**

Paid	172,613
<b>Total</b>	<b>172,613</b>
<b>Budget Expended 84.4%</b>	

**Progress****Funding Sources****Construction Status**

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
El Camino Const C664580		89,198	106,986	19.9%	-	106,986	100.0%	06/19/2015	09/06/2015
<b>Total</b>		<b>89,198</b>	<b>106,986</b>	<b>19.9%</b>	<b>-</b>	<b>106,986</b>	<b>100.0%</b>		



## **Polytechnic HS – ADA Improvements**

### **Project Summary**

- Re-surface slurry and restripe parking lot adjacent to field
- Patch, repair, slurry and stripe parking lot along Atlantic and Jackrabbit Lane
- Provide van accessible parking space in parking garage
- Provide signage design plans for Building 100 and Natatorium

### **Project Status**

- Design: Completed December 2016
- DSA Agency Approval: January 10, 2017 over the counter appointment
- Bidding scheduled: March 2017
- Construction scheduled : Summer 2017

### **Activities**

- Submitting DSA Drawings

### **Project Team**

- Architect: LPA, Inc.
- Contractor: TBD

**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

**Polytechnic HS - ADA Improvements (Poly ADA)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	10,000	-	-
Soft Cost	167,000	82,468	54,281
Hard Cost	750,800	9,391	4,680
Contingency	93,200	-	-
<b>Total</b>	<b>1,021,000</b>	<b>91,859</b>	<b>58,961</b>
<b>Budgeted Hard Cost 73.5%</b>			

**Budget Status**

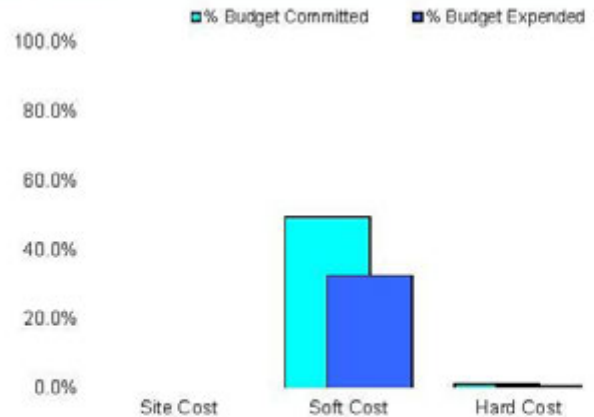
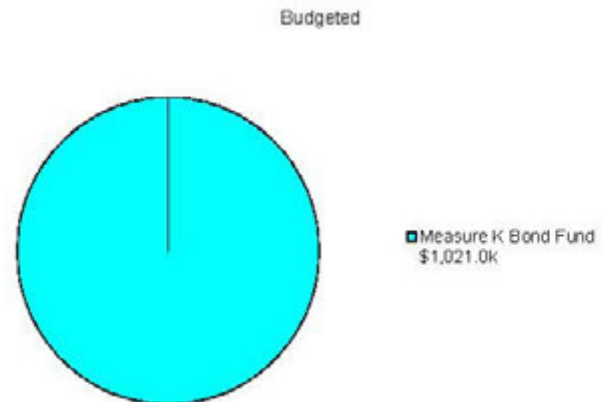
Initial Amount	1,021,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>1,021,000</b>
<b>Budgeted Contingency 9.1%</b>	

**Committed Status**

Initial Contracted AMT	91,859
<b>Total</b>	<b>91,859</b>
<b>Budget Committed 9.0%</b>	

**Expenditure Status**

Paid	45,434
In Process for PMT	13,527
<b>Total</b>	<b>58,961</b>
<b>Budget Expended 5.8%</b>	

**Progress****Funding Sources****Construction Status**

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
CTG Construction C665242		4,680	4,680	0.0%	-	4,680	100.0%	09/01/2015	12/15/2015
<b>Total</b>		<b>4,680</b>	<b>4,680</b>	<b>0.0%</b>	<b>-</b>	<b>4,680</b>	<b>100.0%</b>		

## DSA Certification



### Project Summary

- 392 old DSA applications identified to date
- 353 old applications now Certified (complete)
- 39 old applications are under evaluation with multiple applications at DSA for Certification
- 54 District sites are “clear” (see below list)

- |                   |                   |   |
|-------------------|-------------------|---|
| • Addams ES       | • Garfield ES     | • Nelson Academy                        |
| • Alvarado ES     | • Hamilton MS     | • Newcomb MS                            |
| • Avalon K-12     | • Harte ES        | • Prisk ES                              |
| • Bancroft MS     | • Henry K-8       | • Reid HS                               |
| • Barton ES       | • Holmes ES       | • Riley ES                              |
| • Browning HS     | • Hoover MS       | • Rogers MS                             |
| • Bryant ES       | • Hudson ES       | • Roosevelt HS                          |
| • Buffum TLC      | • Keller MS       | • Smith (Burnett) ES                    |
| • Burbank ES      | • Lincoln ES      | • Stanford MS                           |
| • Butler          | • Lindsey Academy | • Stephens MS                           |
| • Cabrillo HS     | • Longfellow ES   | • Stevenson ES                          |
| • CAMS HS         | • Los Cerritos ES | • Tincher K-8                           |
| • Carver ES       | • Lowell ES       | • Twain ES                              |
| • Chavez ES       | • MacArthur ES    | • Two Harbors (Little Red School House) |
| • Cleveland ES    | • McBride HS      | • Webster ES                            |
| • Dooley ES       | • Millikan HS     | • Willard ES                            |
| • Emerson Academy | • Muir MS         | • Wilson HS                             |
| • EPHS            | • Naples ES       |   |

### Activities

- Currently converting all project archives into an electronic format including identifying hard copies and files and tagging plans

### Project Status

- Close-out activities on-going for multiple sites
- New projects affected by the closeout of an old project require District to notify DSA of proposed remediation for old project to obtain certification allowing new project review and approval
- Remedial work will be performed by District’s Maintenance Branch or contractor
- LBUSD total application numbers is 1,453 with 77 open (39 old) and 1,376 closed

**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

**Various Sites - DSA Certification (DSA Certification)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	33,983	33,983	33,983
Soft Cost	3,063,386	2,477,975	2,070,406
Hard Cost	141,966	71,863	63,526
Contingency	385,648	-	-
<b>Total</b>	<b>3,624,983</b>	<b>2,583,821</b>	<b>2,167,916</b>
<b>Budgeted Hard Cost 3.9%</b>			

**Budget Status**

Initial Amount	5,200,000
Approved Changes	(1,575,017)
Pending Changes	-
<b>Total</b>	<b>3,624,983</b>
<b>Budgeted Contingency 10.6%</b>	

**Committed Status**

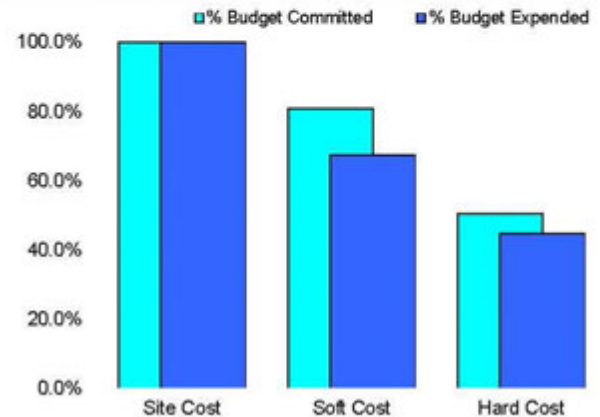
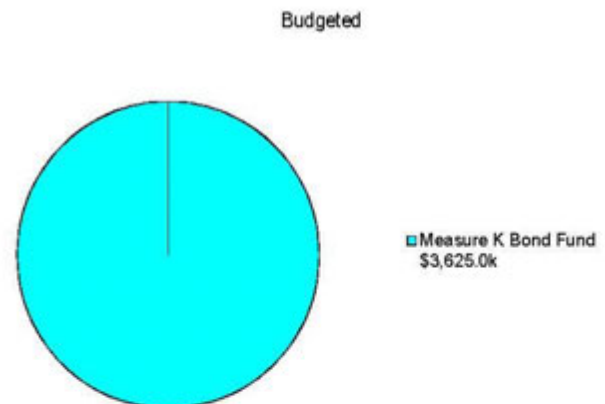
Initial Contracted AMT	2,768,671
Contract Changes	(184,850) -7.2%
<b>Total</b>	<b>2,583,821</b>
<b>Budget Committed 71.3%</b>	

**Expenditure Status**

Paid	2,142,229
In Process for PMT	25,686
<b>Total</b>	<b>2,167,916</b>
<b>Budget Expended 59.8%</b>	

**Construction Status**

No Construction to report.  
Construction is budgeted to start in FY 10-11.

**Progress****Funding Sources**



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Various Sites - Access Compliance (Access Compliance)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	10,000	7,999	7,999
Hard Cost	156,680	36,681	36,681
Contingency	4,573,975	-	-
<b>Total</b>	<b>4,740,655</b>	<b>44,680</b>	<b>44,680</b>
<b>Budgeted Hard Cost 3.3%</b>			

#### Budget Status

Initial Amount	6,363,535
Approved Changes	(1,622,880)
Pending Changes	-
<b>Total</b>	<b>4,740,655</b>
<b>Budgeted Contingency 96.5%</b>	

#### Committed Status

Initial Contracted AMT	26,734
Contract Changes	17,946
<b>Total</b>	<b>44,680</b>
<b>Budget Committed 0.9%</b>	

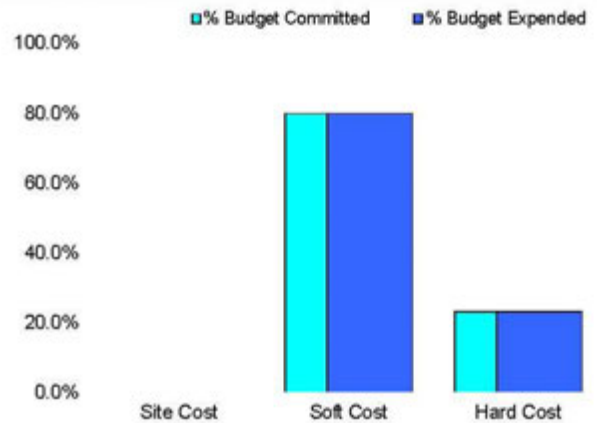
#### Expenditure Status

Paid	41,818
In Process for PMT	2,862
<b>Total</b>	<b>44,680</b>
<b>Budget Expended 0.9%</b>	

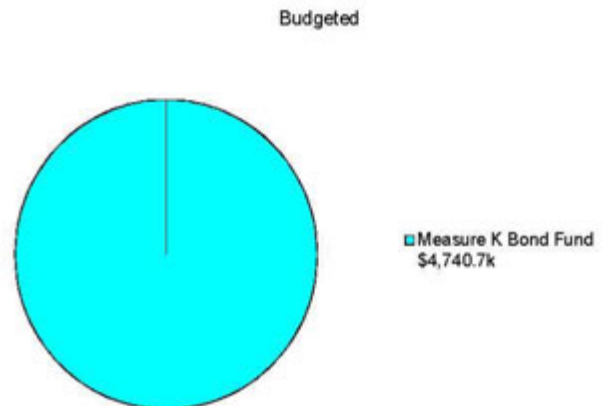
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 13-14.

#### Progress



#### Funding Sources





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Wilson High School - ADA Improvements (Wilson ADA)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	200,820	200,819	192,835
Soft Cost	709,085	694,588	652,636
Hard Cost	2,899,206	2,898,319	2,871,552
Contingency	67,124	-	-
<b>Total</b>	<b>3,876,235</b>	<b>3,793,726</b>	<b>3,717,023</b>
<b>Budgeted Hard Cost 74.8%</b>			

#### Budget Status

Initial Amount	299,564
Approved Changes	3,576,671
Pending Changes	-
<b>Total</b>	<b>3,876,235</b>
<b>Budgeted Contingency 1.7%</b>	

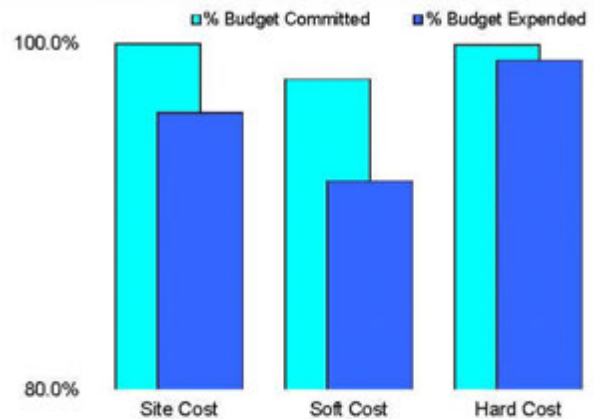
#### Committed Status

Initial Contracted AMT	2,638,097	
Contract Changes	1,155,629	30.5%
<b>Total</b>	<b>3,793,726</b>	
<b>Budget Committed 97.9%</b>		

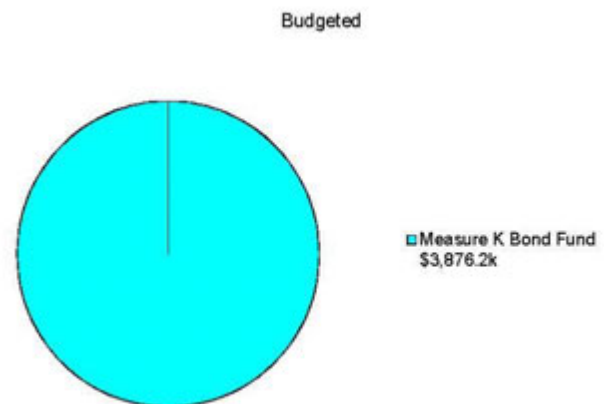
#### Expenditure Status

Paid	3,709,439
In Process for PMT	7,584
<b>Total</b>	<b>3,717,023</b>
<b>Budget Expended 95.9%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
Morillo C662572	1,111,000	2,011,209	81.0%	-	2,011,209	100.0%	06/30/2014	02/26/2015
Wolverine C664027	135,000	147,469	9.2%	-	147,469	100.0%	07/08/2014	12/17/2014
<b>Total</b>	<b>1,246,000</b>	<b>2,158,677</b>	<b>73.2%</b>	<b>-</b>	<b>2,158,677</b>	<b>100.0%</b>		



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Polytechnic HS - DSA Certification (z Poly DSA)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	73,301	73,301	73,301
Hard Cost	40,052	40,052	40,052
Contingency	-	-	-
<b>Total</b>	<b>113,353</b>	<b>113,353</b>	<b>113,353</b>
<b>Budgeted Hard Cost 35.3%</b>			

#### Budget Status

Initial Amount	121,622
Approved Changes	(8,269)
Pending Changes	-
<b>Total</b>	<b>113,353</b>
<b>Budgeted Contingency 0.0%</b>	

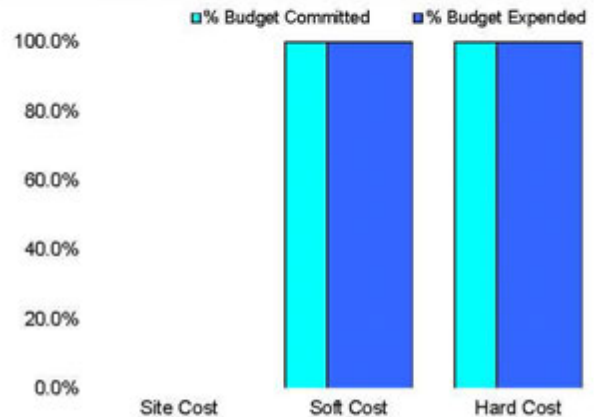
#### Committed Status

Initial Contracted AMT	98,701	
Contract Changes	14,652	12.9%
<b>Total</b>	<b>113,353</b>	
<b>Budget Committed 100.0%</b>		

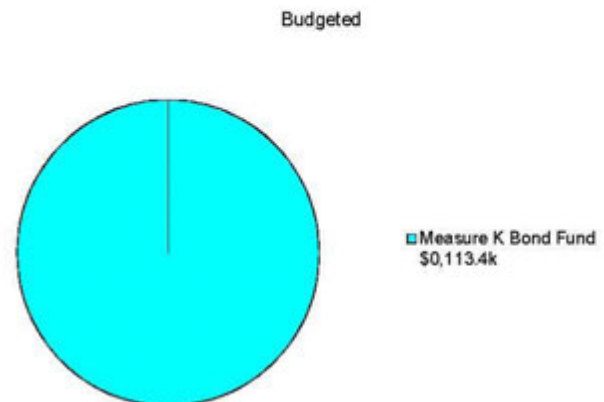
#### Expenditure Status

Paid	113,353
<b>Total</b>	<b>113,353</b>
<b>Budget Expended 100.0%</b>	

#### Progress



#### Funding Sources



#### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
IBN Const. C660434		29,200	40,052	37.2%	-	40,052	100.0%	01/14/2013	04/05/2013
<b>Total</b>		<b>29,200</b>	<b>40,052</b>	<b>37.2%</b>	<b>-</b>	<b>40,052</b>	<b>100.0%</b>		



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Washington MS - DSA Certification (Washington DSA)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	9,507	9,507	9,507
Soft Cost	248,145	248,144	238,302
Hard Cost	558,784	558,784	535,570
Contingency	280,703	-	-
<b>Total</b>	<b>1,097,139</b>	<b>816,435</b>	<b>783,380</b>
<b>Budgeted Hard Cost 50.9%</b>			

#### Budget Status

Initial Amount	1,041,969
Approved Changes	55,170
Pending Changes	-
<b>Total</b>	<b>1,097,139</b>
<b>Budgeted Contingency 25.6%</b>	

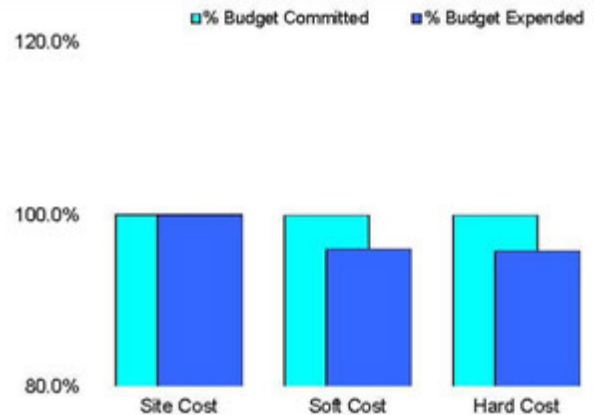
#### Committed Status

Initial Contracted AMT	745,499
Contract Changes	70,936 8.7%
<b>Total</b>	<b>816,435</b>
<b>Budget Committed 74.4%</b>	

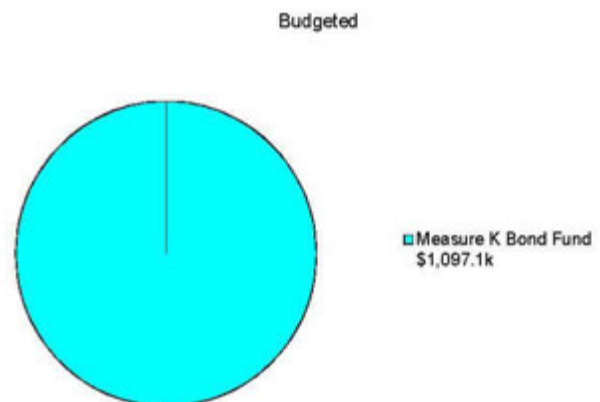
#### Expenditure Status

Paid	778,499
In Process for PMT	4,881
<b>Total</b>	<b>783,380</b>
<b>Budget Expended 71.4%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Fast Trak Const C664568	482,200	528,799	9.7%	-	528,799	100.0%	04/21/2015	04/24/2016
<b>Total</b>	<b>482,200</b>	<b>528,799</b>	<b>9.7%</b>	<b>-</b>	<b>528,799</b>	<b>100.0%</b>		



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

### Wilson High School - DSA Certification (Wilson-Roofing)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	6,850	6,850	6,850
Soft Cost	201,348	201,349	201,349
Hard Cost	658,545	658,545	658,545
Contingency	-	-	-
<b>Total</b>	<b>866,743</b>	<b>866,743</b>	<b>866,743</b>
<b>Budgeted Hard Cost 76.0%</b>			

#### Budget Status

Initial Amount	1,635,971
Approved Changes	(769,228)
Pending Changes	-
<b>Total</b>	<b>866,743</b>
<b>Budgeted Contingency 0.0%</b>	

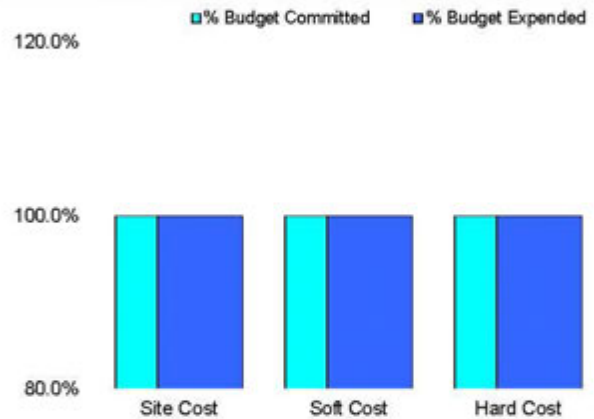
#### Committed Status

Initial Contracted AMT	816,979
Contract Changes	49,764 5.7%
<b>Total</b>	<b>866,743</b>
<b>Budget Committed 100.0%</b>	

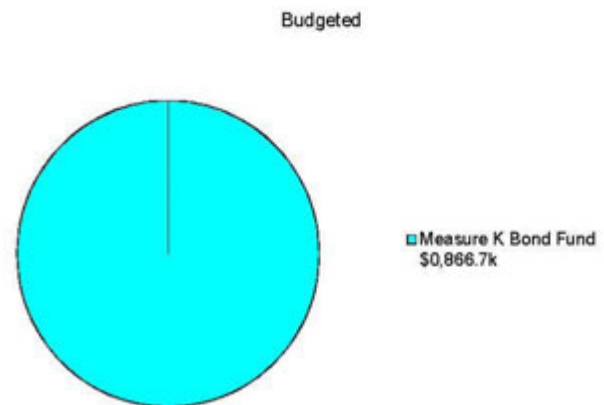
#### Expenditure Status

Paid	866,743
<b>Total</b>	<b>866,743</b>
<b>Budget Expended 100.0%</b>	

#### Progress



#### Funding Sources



#### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Sea Pac Eng. C662518		595,000	654,499	10.0%	-	654,499	100.0%	06/18/2014	01/07/2015
<b>Total</b>		<b>595,000</b>	<b>654,499</b>	<b>10.0%</b>	<b>-</b>	<b>654,499</b>	<b>100.0%</b>		