



**Citizen Bond
Oversight Committee
April 27, 2017**

Major Projects



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Avalon K-12 - Improvements (Avalon Imp)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	146,416	133,315	28,377
Soft Cost	609,456	168,515	167,590
Hard Cost	400,000	-	-
Contingency	344,128	-	-
Total	1,500,000	301,830	195,967

Budgeted Hard Cost 26.7%

Budget Status

Initial Amount	1,500,000
Approved Changes	-
Pending Changes	-
Total	1,500,000

Budgeted Contingency 22.9%

Committed Status

Initial Contracted AMT	123,566
Contract Changes	178,264
Total	301,830

Budget Committed 20.1%

Expenditure Status

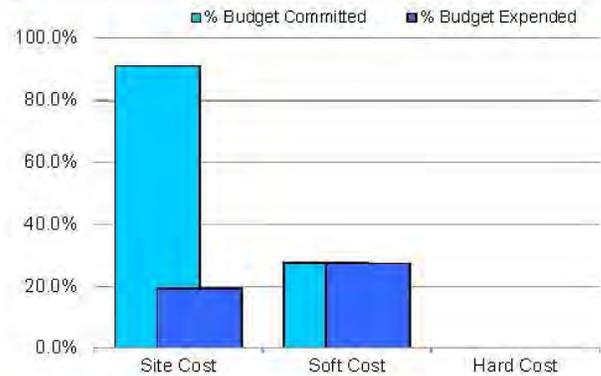
Paid	193,721
In Process for PMT	2,246
Total	195,967

Budget Expended 13.1%

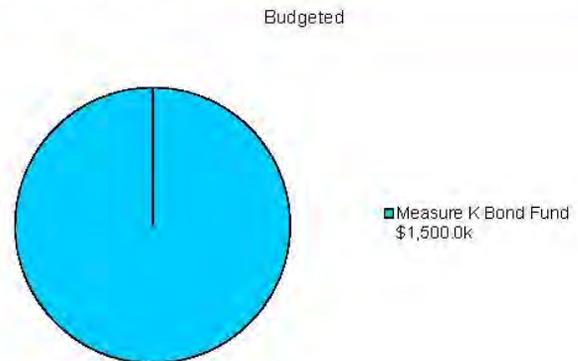
Construction Status

No Construction to report.
Construction is budgeted to start in FY 15-16.

Progress



Funding Sources



Barton ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Design

Activities

- Construction anticipated to begin October 2019

Project Team

- Architect: GBA Architects Engineers
- Contractor: TBD

Long Beach Unified School District



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Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Barton ES - HVAC (Barton HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	195,419	-	-
Soft Cost	1,885,218	453	453
Hard Cost	7,115,547	750,000	-
Contingency	2,299,046	-	-
Total	11,495,229	750,453	453
Budgeted Hard Cost 61.9%			

Budget Status

Initial Amount	11,495,229
Pending Changes	-
Total	11,495,229
Budgeted Contingency 20.0%	

Committed Status

Initial Contracted AMT	750,151	
Contract Changes	302	0.0%
Total	750,453	
Budget Committed 6.5%		

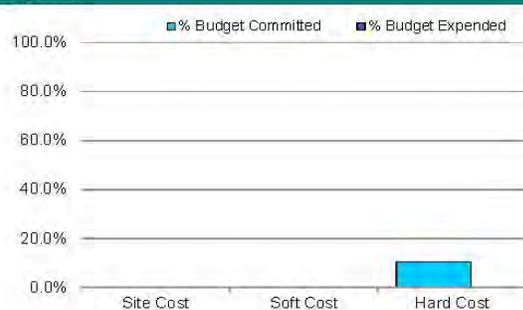
Expenditure Status

Paid	151
In Process for PMT	302
Total	453
Budget Expended 0.0%	

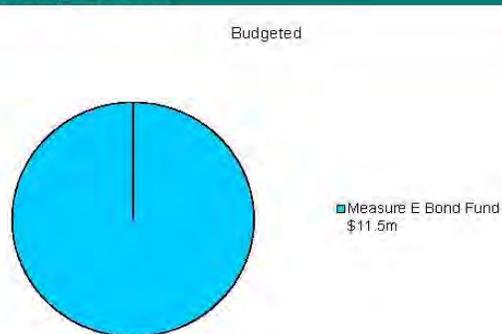
Construction Status

No Construction to report.
Construction is budgeted to start in FY 18-19.

Progress



Funding Sources



Barton ES Site Improvements

Project Summary

- Barton ES playground redesign and renovation
- Install new lunch shelter and playground apparatus
- Upgrade restroom building and adding a new unisex staff restroom
- Upgrade site electrical

Project Status

- DSA approval obtained November and December 2016
- Bidding: Completed. Awarded to the Nazerian Group
- Construction scheduled to begin: Summer 2017
- Completion: anticipated for end of Summer 2017
- Barton ES Site Improvements were previously included in scope of work for Educare project but are now going to be removed and placed into a separate project

Activities

- Groundbreaking: TBD

Project Team

- Architect: Dougherty & Dougherty, LLP
- Contractor: The Nazerian Group





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Barton - Improvements (Barton Imp)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	10,000	8,033	-
Soft Cost	112,563	61,295	46,152
Hard Cost	837,850	307,552	74,756
Contingency	39,587	-	-
Total	1,000,000	376,879	120,909
Budgeted Hard Cost 83.8%			

Budget Status

Initial Amount	1,000,000
Approved Changes	-
Pending Changes	-
Total	1,000,000
Budgeted Contingency 4.0%	

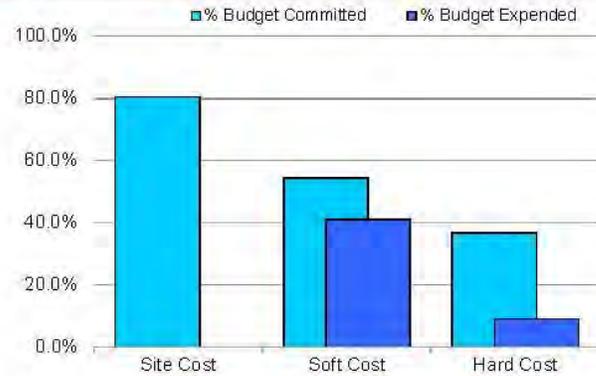
Committed Status

Initial Contracted AMT	372,199
Contract Changes	4,680 1.2%
Total	376,879
Budget Committed 37.7%	

Expenditure Status

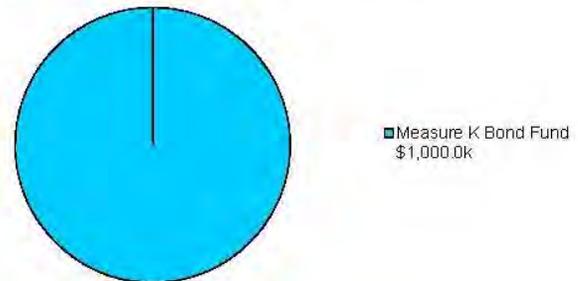
Paid	81,339
In Process for PMT	37,037
District Held Retentions	2,533
Total	120,909
Budget Expended 12.1%	

Progress



Funding Sources

Budgeted



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Ben's Asphalt, Inc. C665573	65,100	65,100	0.0%	-	50,650	77.8%	06/20/2016	08/28/2016
Total	65,100	65,100	0.0%	-	50,650	77.8%		

Bixby ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Design

Activities

- Construction anticipated to begin June 2019

Project Team

- Architect: PBK Architects Inc.
- Contractor: TBD

Long Beach Unified School District



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Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Bixby ES - HVAC (Bixby HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	115,801	-	-
Soft Cost	1,117,136	-	-
Hard Cost	4,216,506	-	-
Contingency	1,362,361	-	-
Total	6,811,803	-	-
Budgeted Hard Cost 61.9%			

Budget Status

Initial Amount	6,811,803
Pending Changes	-
Total	6,811,803
Budgeted Contingency 20.0%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 18-19.

Expended Status

No Expenditures to report.

Progress



Funding Sources



Construction Status

No Construction to report.
Construction is budgeted to start in FY 18-19.

Burcham ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Design

Activities

- Construction anticipated to begin January 2019

Project Team

- Architect: DLR Group
- Contractor: TBD

Long Beach Unified School District



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Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Burcham ES - HVAC (Burcham HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	135,351	-	-
Soft Cost	1,305,736	-	-
Hard Cost	4,928,358	-	-
Contingency	1,592,361	-	-
Total	7,961,806	-	-

Budgeted Hard Cost 61.9%

Budget Status

Initial Amount	7,961,806
Pending Changes	-
Total	7,961,806

Budgeted Contingency 20.0%

Committed Status

No Commitments to report.
Project is budgeted to start in FY 18-19.

Expended Status

No Expenditures to report.

Construction Status

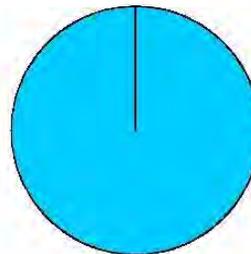
No Construction to report.
Construction is budgeted to start in FY 18-19.

Progress



Funding Sources

Budgeted



■ Measure E Bond Fund
\$7,961.8k

Browning High School - New Construction (New HS #2)

Project Summary

- New High School (#2): Located at Hill Street and Redondo Avenue in the Wilson Planning Area
- 10.3 acre site
- Master Plan capacity: 860 students
- Educational programs being considered include: Hospitality, people movement, culinary arts, and tourism
- The campus will have learning laboratories, science laboratories, technical educational laboratories, special education classrooms, visual arts classrooms, teaching stations, administration building, media center, gymnasium, multi-purpose room, and food services
- Opening: Fall 2017

Project Status

- MEP work in progress
- Doors: In Progress
- Installing finishes to all buildings: In Progress
- Underground utilities: 95% complete
- Exterior framing: Complete
- T- Bar ceiling: 99% complete
- Building footings and foundations: Complete
- Structural steel erection: Complete
- Site retaining walls: Complete
- Drywall : Complete

Activities

- Water and sewer tie: November 2016, 90% complete
- Offsite work: February – June 2017
- Athletic Field and Parking: April – August 2017
- Structure steel fireproofing - Complete

Project Team

- Architect: NAC Architecture
- Construction Management Firm: Balfour Beatty Construction
- Construction Contractor: T.B. Penick and Sons, Inc.
- Offsite Contractor: Pans Arvin
- Field Contractor: Asphalt Fabric and Engineering





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Browning High School - New Construction (New HS #2) (Browning HS2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	828,284	751,726	718,623
Soft Cost	11,219,419	10,495,372	9,869,022
Hard Cost	58,438,755	52,668,184	49,556,495
Contingency	123,082	-	-
Total	70,609,539	63,915,283	60,144,141
<i>Budgeted Hard Cost 82.8%</i>			

Budget Status

Initial Amount	63,247,000
Approved Changes	7,362,539
Pending Changes	-
Total	70,609,539
<i>Budgeted Contingency 0.2%</i>	

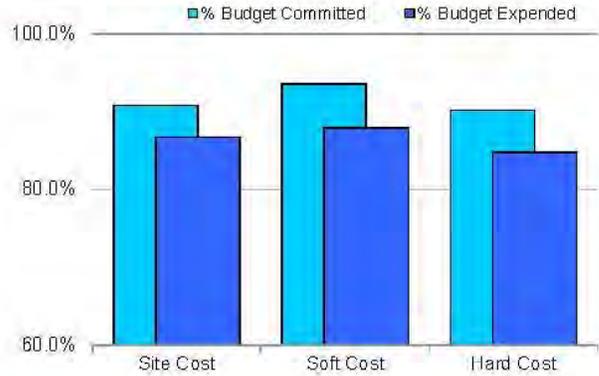
Committed Status

Initial Contracted AMT	73,113,010
Contract Changes	(9,197,727) -14.4%
Total	63,915,283
<i>Budget Committed 90.5%</i>	

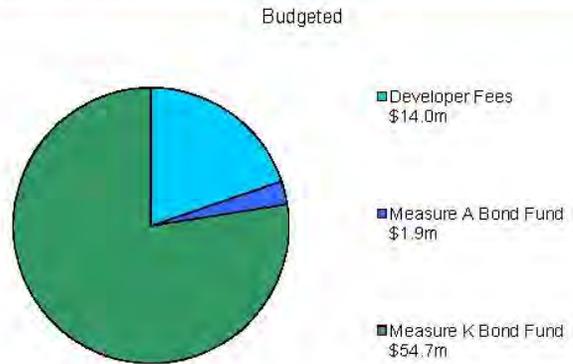
Expenditure Status

Paid	55,049,457
In Process for PMT	665,821
District Held Retentions	56,259
Construction Withholds	4,372,604
Total	60,144,141
<i>Budget Expended 85.2%</i>	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% CmpIt	NTP Date	CCD Date
Crew, Inc C662486	1,467,300	1,475,213	0.5%	-	1,475,213	100.0%	05/08/2014	09/28/2014
T.B. Penick & Sons C664227	49,793,400	48,793,400	-2.0%	-	46,523,211	95.3%	10/03/2014	06/02/2016
Pars Arvin C670353	1,843,000	1,843,000	0.0%	-	1,125,171	61.1%	11/01/2016	03/31/2017
Total	53,103,700	52,111,613	-1.9%	-	49,123,595	94.3%		



Butler HS Renovation (New HS #4)

Project Summary

- New small High School (#4) at the Butler MS Site
- Educational programs being considered include: Early College High School

Project Status

- Campus re-painted: August 2014
- New Roof installed: Summer 2016
- Site assessment and project scope development: On Hold
- Construction anticipated: On Hold
- Target school opening: On Hold
- Interim housing for Renaissance in 2016

Project on Hold

Activities

- Conception and Design: On Hold

Project Team

- Architect: TBD
- Painting Contractor: ISR Painting & Wallcovering Inc.
- Roofing Contractor: Best Contracting Services, Inc./The Garland Company





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Butler HS - Renovation (HS#4) (Butler Renov)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	24,460	24,460	24,460
Soft Cost	109,063	36,248	35,622
Hard Cost	1,430,548	1,380,499	1,378,744
Contingency	135,930	-	-
Total	1,700,000	1,441,207	1,438,826
<i>Budgeted Hard Cost 84.1%</i>			

Budget Status

Initial Amount	2,500,000
Approved Changes	(800,000)
Pending Changes	-
Total	1,700,000
<i>Budgeted Contingency 8.0%</i>	

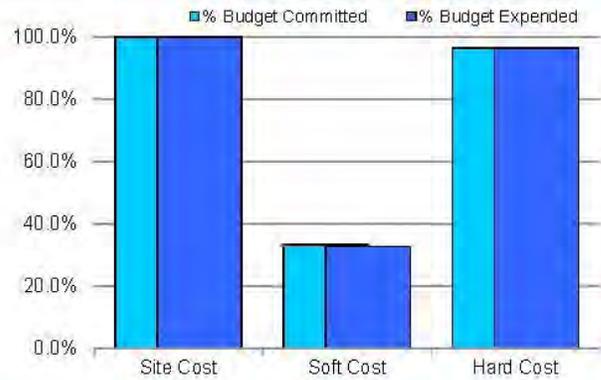
Committed Status

Initial Contracted AMT	1,462,256
Contract Changes	(21,049) -1.5%
Total	1,441,207
<i>Budget Committed 84.8%</i>	

Expenditure Status

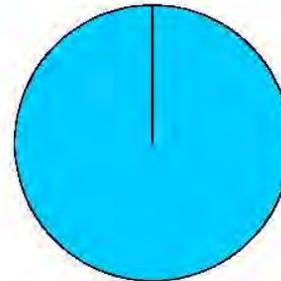
Paid	1,438,826
Total	1,438,826
<i>Budget Expended 84.6%</i>	

Progress



Funding Sources

Budgeted



■ Measure K Bond Fund
\$1,700.0k

Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% CmpIt	NTP Date	CCD Date
ISR Painting C664134	44,048	54,548	23.8%	-	54,548	100.0%	07/28/2014	08/29/2014
Garland P156293	590,550	588,795	-0.3%	-	588,795	100.0%	04/18/2016	01/03/2018
Best Contracting C670020	766,525	732,976	-4.4%	-	732,976	100.0%	06/29/2016	09/30/2016
Total	1,401,123	1,376,319	-1.8%	-	1,376,319	100.0%		

Cleveland ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Design

Activities

- Construction anticipated to begin April 2018

Project Team

- Architect: B - IBI Group
- Contractor: TBD

Long Beach Unified School District



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Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Cleveland ES - HVAC (Cleveland HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	126,575	-	-
Soft Cost	1,221,073	-	-
Hard Cost	4,608,807	-	-
Contingency	1,489,114	-	-
Total	7,445,569	-	-
<i>Budgeted Hard Cost 61.9%</i>			

Budget Status

Initial Amount	7,445,569
Pending Changes	-
Total	7,445,569
<i>Budgeted Contingency 20.0%</i>	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 16-17.

Expended Status

No Expenditures to report.

Construction Status

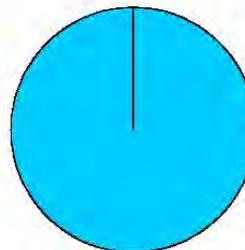
No Construction to report.
Construction is budgeted to start in FY 16-17.

Progress



Funding Sources

Budgeted



■ Measure E Bond Fund
\$7,445.6k



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

District Wide - Environmental Improvements DW (Enviro. Imp)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	40,000	5,115	5,115
Soft Cost	10,000	-	-
Hard Cost	30,000	7,319	7,319
Contingency	20,000	-	-
Total	100,000	12,434	12,434
Budgeted Hard Cost 30.0%			

Budget Status

Initial Amount	100,000
Pending Changes	-
Total	100,000
Budgeted Contingency 20.0%	

Committed Status

Initial Contracted AMT	7,644	
Contract Changes	4,790	38.5%
Total	12,434	
Budget Committed 12.4%		

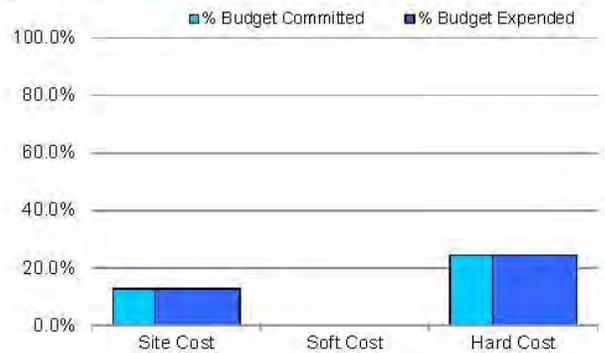
Expenditure Status

Paid	8,312
In Process for PMT	4,122
Total	12,434
Budget Expended 12.4%	

Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Progress



Funding Sources



Educare – New Construction (at Barton ES)

Project Summary

- To be funded with Donor and One-Time Committed General Funds
- Early childhood education facility
- Sixteen classrooms for infants, toddlers and preschoolers
- Will serve 191 children from birth to 5 years old
- Facility includes:
 - One two-story administration building
 - Three one-story classroom buildings
- Total square footage of 32,000 square feet
- New playground
- Includes drop-off area and parking lot
- Barton ES playground redesign and renovation



Project Status

- Construction documents completed April 2016
- DSA Review: Approval obtained December 2016
- Bidding: Completed: February 2017
- Construction began: February 2017
- Completion: anticipated for January 2018

Activities

- Fundraising ongoing
- Groundbreaking: TBD

Project Team

- Architect: Dougherty & Dougherty, LLP
- Modular building manufacturer: American Modular Systems
- Contractor: The Nazerian Group





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Educare Los Angeles at LB - New Construction (at Barton ES) (Educare NC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	105,772	105,772	99,264
Soft Cost	1,504,256	1,308,264	811,782
Hard Cost	15,901,659	15,290,039	5,736,615
Contingency	609,613	-	-
Total	18,121,300	16,704,074	6,647,661
Budgeted Hard Cost 87.8%			

Budget Status

Initial Amount	13,800,000
Approved Changes	4,321,300
Pending Changes	-
Total	18,121,300
Budgeted Contingency 3.4%	

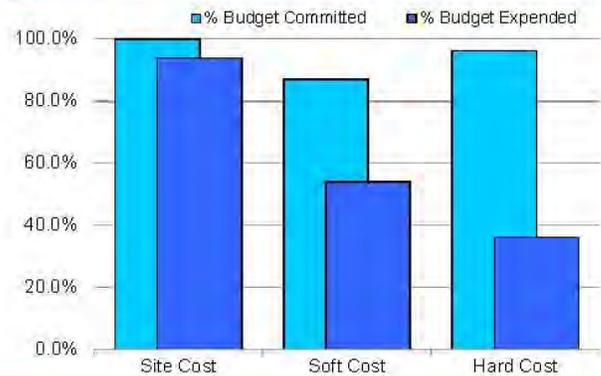
Committed Status

Initial Contracted AMT	17,585,677
Contract Changes	(881,603) -5.3%
Total	16,704,074
Budget Committed 92.2%	

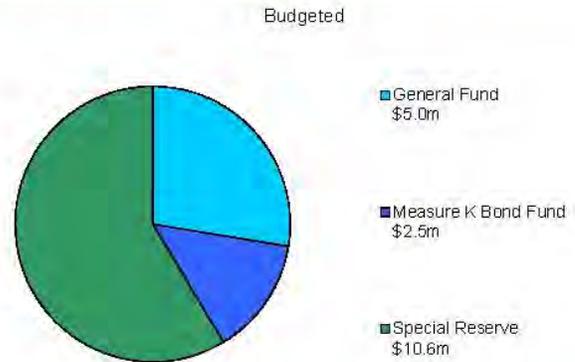
Expenditure Status

Paid	3,118,236
In Process for PMT	3,247,578
District Held Retentions	281,847
Total	6,647,661
Budget Expended 36.7%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
American Mod P153535	9,083,136	9,083,136	0.0%	-	5,636,933	62.1%	09/16/2015	08/01/2017
Nazerian Group C670493	6,994,123	6,994,123	0.0%	-	-	0.0%	02/20/2017	06/30/2018
Total	16,077,259	16,077,259	0.0%	-	5,636,933	35.1%		

Garfield ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Design

Activities

- Construction to begin August 2018

Project Team

- Architect: NAC Architecture
- Contractor: TBD

Long Beach Unified School District



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Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Garfield ES - HVAC (Garfield HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	204,360	-	-
Soft Cost	1,971,473	-	-
Hard Cost	7,441,108	-	-
Contingency	2,404,235	-	-
Total	12,021,176	-	-
Budgeted Hard Cost 61.9%			

Budget Status

Initial Amount	12,021,176
Pending Changes	-
Total	12,021,176
Budgeted Contingency 20.0%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 18-19.

Expended Status

No Expenditures to report.

Construction Status

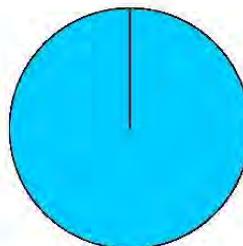
No Construction to report.
Construction is budgeted to start in FY 18-19.

Progress



Funding Sources

Budgeted



Measure E Bond Fund
\$12.0m

Jefferson MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Design

Activities

- Construction anticipated to begin August 2018

Project Team

- Architect: PBK Architects Inc
- Contractor: TBD

Long Beach Unified School District



Printed 4/10/2017

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Jefferson MS - HVAC (Jefferson HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	275,559	-	-
Soft Cost	2,658,332	1,779	1,779
Hard Cost	10,033,584	-	-
Contingency	3,241,869	-	-
Total	16,209,344	1,779	1,779
Budgeted Hard Cost 61.9%			

Budget Status

Initial Amount	16,209,344
Approved Changes	-
Pending Changes	-
Total	16,209,344
Budgeted Contingency 20.0%	

Committed Status

Initial Contracted AMT	955	
Contract Changes	824	46.3%
Total	1,779	
Budget Committed 0.0%		

Expenditure Status

Paid	955
In Process for PMT	824
Total	1,779
Budget Expended 0.0%	

Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Progress



Funding Sources



New High School #3 at the Former JFA Site

Project Summary:

- Convert Jordan Freshman Academy (Jordan Plus) to a
- small High School (#3)
- Existing 58,352 s.f. facility in the Jordan Planning Area
- Built in 2001
- 8.5 acre site
- Facility Master Plan recommendation to move students to Jordan High School
- Educational programs being considered include: computer science, technology
- engineering, and mathematics

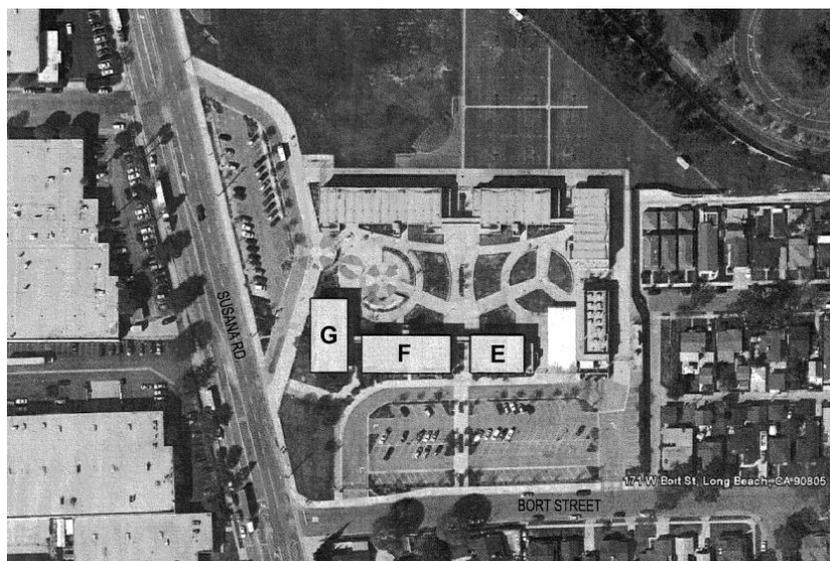
Project Status:

- Construction Documents: Pending
- DSA Agency review: Pending
- Construction anticipated: TBD

Project Team:

- Architect: NAC Architecture

Project on Hold





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Jordan Freshman Academy - Renovation (New HS #3) (Jordan FA Renov)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	29,755	29,755	29,755
Soft Cost	297,592	293,992	293,992
Hard Cost	1,039	1,039	1,039
Contingency	-	-	-
Total	328,386	324,786	324,786

Budgeted Hard Cost 0.3%

Budget Status

Initial Amount	5,000,000
Approved Changes	(4,671,614)
Pending Changes	-
Total	328,386

Budgeted Contingency 0.0%

Committed Status

Initial Contracted AMT	331,852
Contract Changes	(7,066) -2.2%
Total	324,786

Budget Committed 98.9%

Expenditure Status

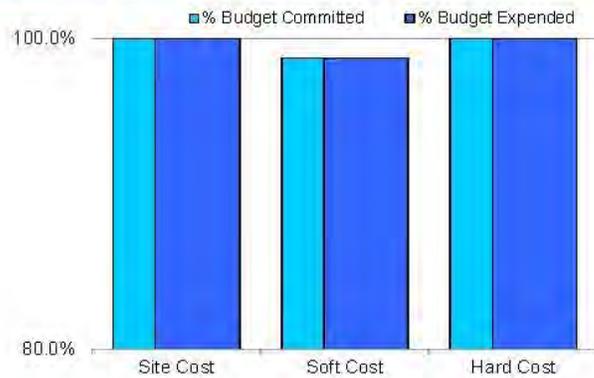
Paid	324,786
Total	324,786

Budget Expended 98.9%

Construction Status

No Construction to report.
Construction is budgeted to start in FY 12-13.

Progress



Funding Sources



Jordan High School - Major Renovation

Project Summary

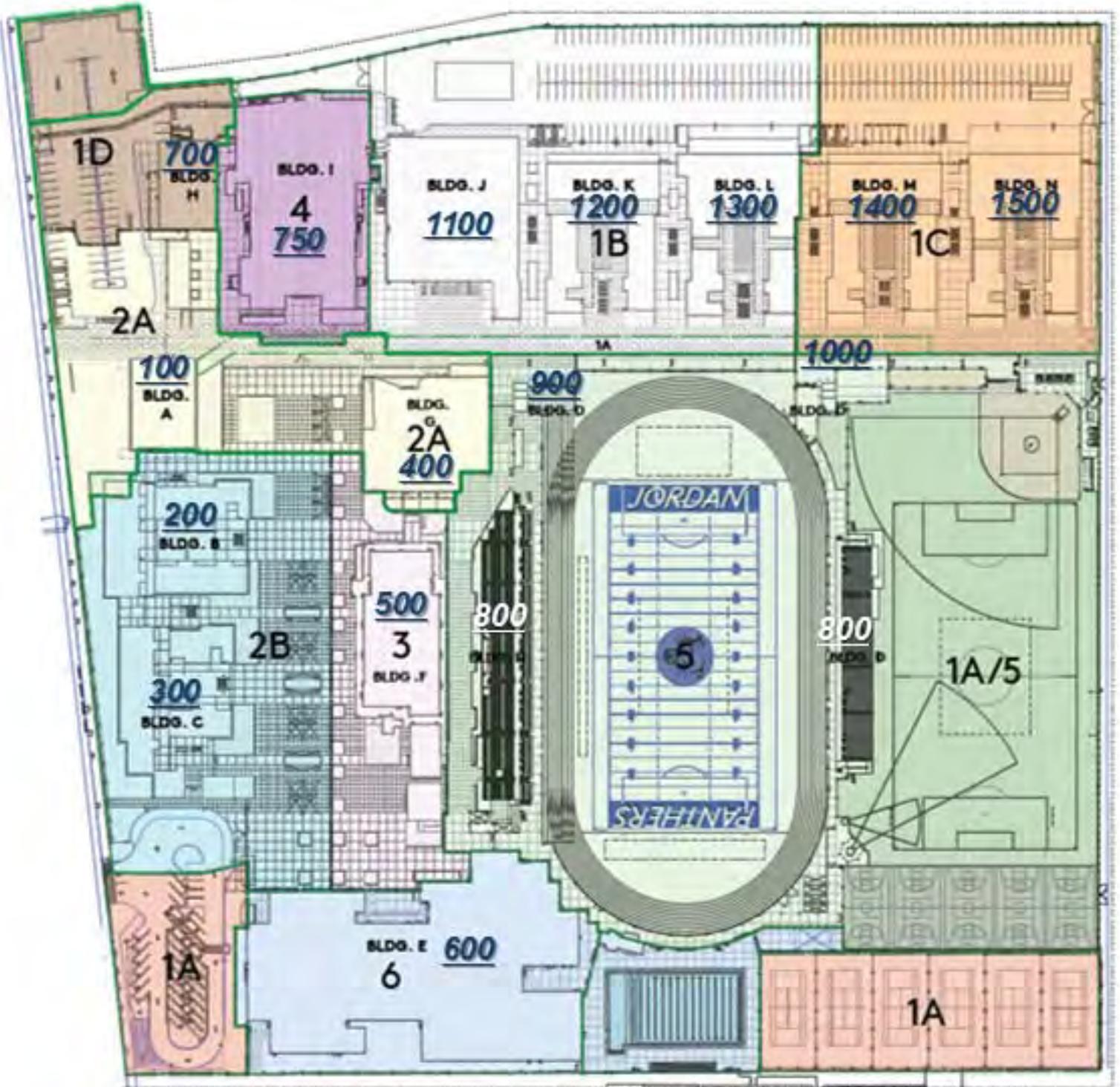
- Existing facilities built in 1930's and 1940's with additions built in the 1950's through 1990's
- 26.89 acre site
- Existing 301,663 sf. of permanent and 31,680 sf. of portable structures
- New and renovated facilities: 395,000 sf., 132 classrooms, and six (6) Academies
- Master Plan capacity: 3,600 students

Project Status

- Phase 1A - Interim Housing - Completed/DSA Certified Dec 2015
- Phase 1B - Buildings J, K, L - Construction: Complete Winter 2016
- Phase 1C - Demo /Deep Soil Mixing – Construction Underway
- Phase 1C, 1D, + 4 (Auditorium) - Buildings H, I, M, N – Construction Summer 2017 Bid preparation: Underway
- Phase 2A - Buildings A, G - Construction Documents: Underway
- Phase 2B - Buildings B, C - Construction Documents: Underway
- Phase 3 - Building F - Schematic Design: Underway
- Phase 5,6 - Buildings D, E, Fields - Schematic Design: Completed

Phase	Buildings	Status
Phase 1A Interim Housing	Interim Housing	Construction Completed
Phase 1B New Construction	Buildings J, K, L (Building #'s 1100, 1200, 1300)	Open Feb 2017
Phase 1C, 1D, 4-Auditorium Modernization	Buildings H, I, M, N (Building #'s 700, 750, 1400, 1500)	Construction Start Jan 2017 Open Jan 2019
Phase 2A	Buildings A, G (#s 100, 400)	Open Jan 2017 Tentative
Phase 2B New Construction	Buildings B, C (Building #'s 200, 300)	Open Sept 2021 (Tentative)
3 Modernization	Buildings F (Building # 500)	Fall 2021 (Tentative)
Phase 5 and 6 Modernization	Buildings D, E, Fields (Building #'s 600, 800, 900, 1000)	Winter 2023-2024 (Tentative)

Jordan High School Map of Phases and Buildings



Jordan High School – 1st Phases - 1A, 1B, 1C, 1D

Project Summary

- Phase 1A - Interim Housing – Installation of 49 portable buildings
- Phase 1B - Buildings J, K, L – New Construction of Buildings 1100 (Excellence Through the Arts - ETA), 1200 (Jordan's Media & Communication Learning Community – JMAC) and 1300 (Jordan's Technical Studies – JTECH)
- Phase 1C - Buildings M, N – New Construction of Buildings 1400 (Business and Entertainment School of Travel, Trade and Tourism – BESTT) and 1500 (Architecture, Construction & Engineering – ACE)
- Phase 1D – Band Building H Modernization/Renovation

Project Status

- Phase 1A - Interim Housing - Completed/DSA Certified Dec 2015
- Phase 1B - Buildings J, K, L - Construction: Complete Winter 2016
- Phase 1C - Buildings M, N – Bid Preparation: Underway
- Phase 1D – Band Building H Modernization/Renovation - DSA approved: April 2017

Activities

- Marquee Construction - Underway: Completion February 2017
- 1C - Demolition/Ground Improvements: Underway

Project Team

- Architect: PJHM
- Contractors:
 - Phase 1A: McCarthy Building Co.
 - Phase 1B Demo: Unlimited Environmental
 - Phase 1B: Hayward Baker Inc.
 - Phase 1B: Pinner Const. Co., Inc.
 - Phase 1C: Building Construction: TBA
 - Phase 1C: Marquee: Nevco Limited
 - Phase 1C: Demo/Deep Soil Mixing: Condon-Johnson
 - Phase 1D –Building Construction: TBD



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Jordan High School - Major Renovation (Ph. 1) (Jordan Ph 1)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	2,702,500	1,833,981	1,696,125
Soft Cost	20,239,417	18,256,815	15,974,563
Hard Cost	75,315,650	51,295,904	45,347,753
Contingency	1,995,719	-	-
Total	100,253,287	71,386,700	63,018,440
Budgeted Hard Cost 75.1%			

Budget Status

Initial Amount	157,591,000
Approved Changes	(57,337,714)
Pending Changes	-
Total	100,253,287
Budgeted Contingency 2.0%	

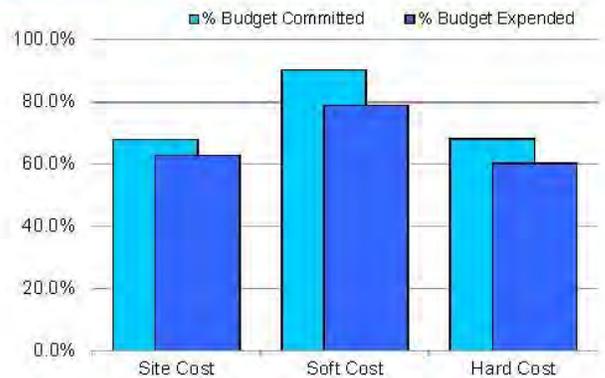
Committed Status

Initial Contracted AMT	67,665,924
Contract Changes	3,720,776 5.2%
Total	71,386,700
Budget Committed 71.2%	

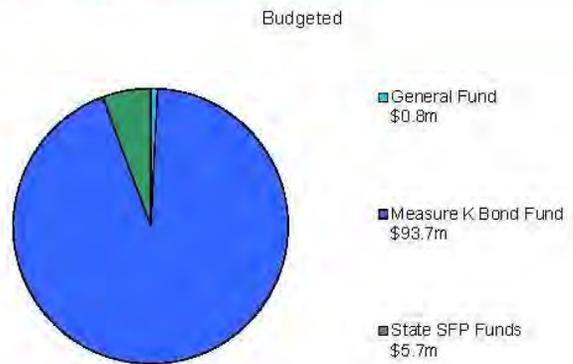
Expenditure Status

Paid	62,072,762
In Process for PMT	858,939
District Held Retentions	58,907
Construction Withholds	27,833
Total	63,018,440
Budget Expended 62.9%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Pinner Constr. C664403	37,965,000	38,566,867	1.6%	-	37,185,049	96.4%	02/16/2015	10/19/2016
Unlimited Envir. C664124	4,14,997	393,046	-5.3%	-	393,046	100.0%	07/07/2014	10/04/2014
Hayward Baker C664292	5,068,038	4,790,849	-5.5%	-	4,790,849	100.0%	11/12/2014	05/04/2015
McCarthy C664025	4,275,964	4,275,964	0.0%	-	3,472,033	81.2%	07/01/2014	06/15/2020
Garland P154858	26,854	23,887	-11.1%	-	23,887	100.0%	01/22/2016	12/31/2016
Brascia C670375	173,924	173,924	0.0%	(10,000)	76,854	44.2%	12/02/2016	06/30/2017
Cordon-Johnson C670393	5,203,068	5,203,068	0.0%	-	1,101,286	21.2%	01/09/2017	12/31/2017
Total	53,127,845	53,427,605	0.6%	(10,000)	47,043,003	88.0%		

Jordan High School Phase 2A – Admin and Library

Project Summary

- Major renovation of existing Admin and Library
- See Phase 1
- Upgrades to building systems (fire alarm, low voltage, lighting, etc.), interior finishes, roofing and building accessibility
- Completion of north parking lot improvements

Project Status

- See Phase 1
- Admin Bldg 100 and Library Building 400: Construction Documents Underway

Activities

- See Phase 1
- Admin/Library: Construction Start – Fall 2018

Project Team

- Architect: PJHM Architects
- Contractors: TBD
- Construction Manager: McCarthy Building Companies, Inc.





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Jordan High School - Admin, Media Ctr, Band Bldgs (Ph 2A) (Jordan Ph 2A)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	50,000	30,231	30,231
Soft Cost	2,072,372	1,200,970	505,650
Hard Cost	6,885,000	-	-
Contingency	598,712	-	-
Total	9,606,084	1,231,201	535,880
Budgeted Hard Cost 71.7%			

Budget Status

Initial Amount	12,251,000
Approved Changes	(2,644,916)
Pending Changes	-
Total	9,606,084
Budgeted Contingency 6.2%	

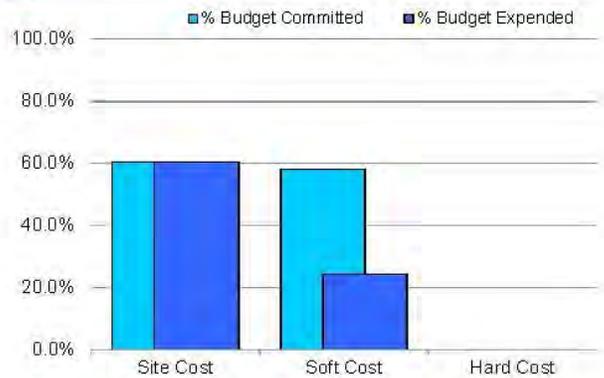
Committed Status

Initial Contracted AMT	1,201,696
Contract Changes	29,505 2.4%
Total	1,231,201
Budget Committed 12.8%	

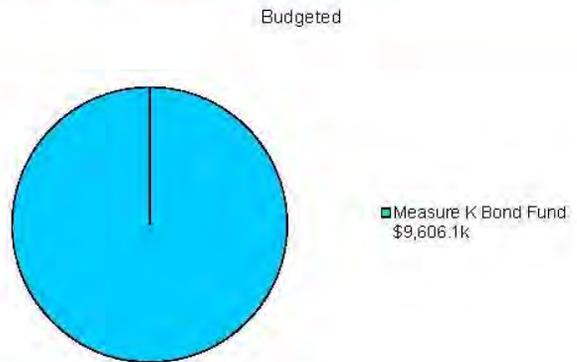
Expenditure Status

Paid	535,654
In Process for PMT	227
Total	535,880
Budget Expended 5.6%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C664025	317,584	317,584	0.0%	-	-	0.0%	07/01/2014	06/15/2020
Total	317,584	317,584	0.0%	-	-	0.0%		

Jordan High School Phase 2B - Major Renovation

Jordan Major Reno 2B

Project Summary

- Construction of 2 new classroom buildings for the International Baccalaureate (IB) and Aspirations in Medical Services (AIMS) Academies
- Program spaces include science labs, technical education labs, special education classrooms, career center and offices. Buildings include state of the art intercom/clock/speakers, fire alarm, security cameras and audio-visual systems enhancing the learning environment for students
- New courtyard with seating and shade structures

Project Status

- Design Development

Upcoming Activities

- Construction Documents
- Construction Start: JAN 2019

Project Team

- Architect: PJHM Architects
- Contractors: TBD
- Construction Manager: McCarthy Building Companies, Inc.





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Jordan High School - Major Renovation (Ph 2B) (Jordan Ph 2B)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	1,993,750	2,312	2,312
Soft Cost	4,820,275	2,707,841	78,906
Hard Cost	26,685,000	-	-
Contingency	3,386,825	-	-
Total	36,885,850	2,710,153	81,218
Budgeted Hard Cost 72.3%			

Budget Status

Initial Amount	42,645,836
Approved Changes	(5,759,986)
Pending Changes	-
Total	36,885,850
Budgeted Contingency 9.2%	

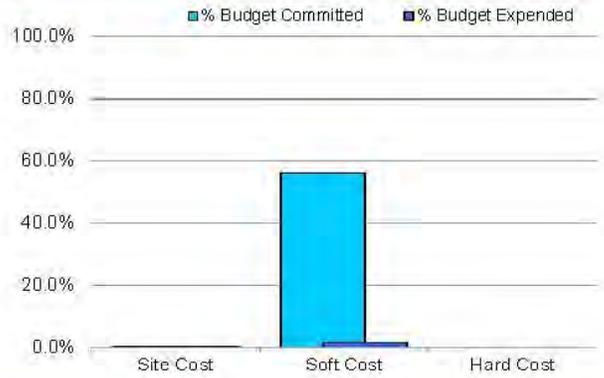
Committed Status

Initial Contracted AMT	2,609,260
Contract Changes	100,892 3.7%
Total	2,710,153
Budget Committed 7.3%	

Expenditure Status

Paid	81,027
In Process for PMT	191
Total	81,218
Budget Expended 0.2%	

Progress

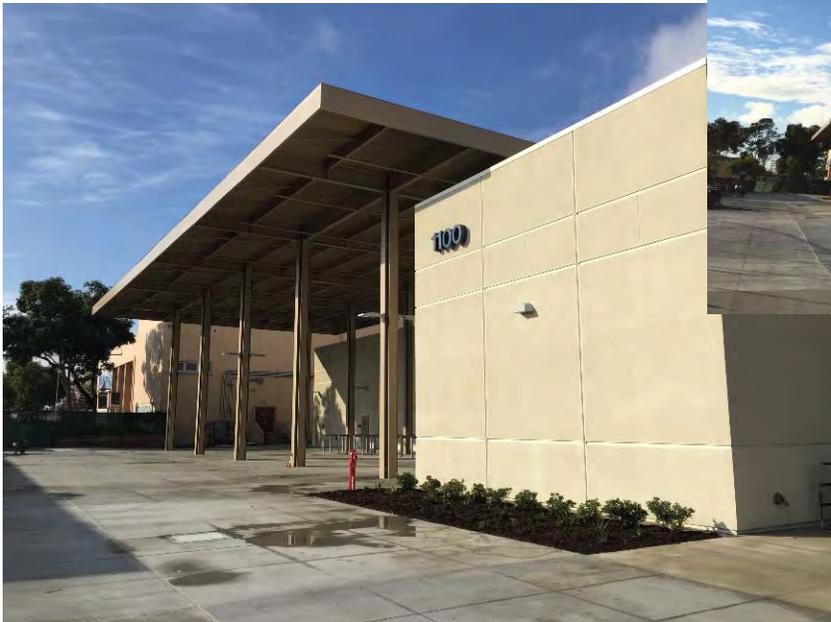


Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C664025	1,562,568	1,562,568	0.0%	-	-	0.0%	07/01/2014	06/15/2020
Total	1,562,568	1,562,568	0.0%	-	-	0.0%		





Jordan High School - Auditorium (Phase 4)

Project Summary

- Phase 4 Auditorium and Band Room included with Buildings 1400 and 1500 (M&N) overall Jordan HS Major Renovation
- Seismic upgrade to Auditorium Building identified on the State's AB300 report
- Scope of work is limited to voluntary seismic upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems

Project Status

- Schematic Design: Complete
- Design Development: Complete
- 100% Construction Documents: Complete
- DSA Submittal: Complete
- DSA Review: Complete

Activities

- DSA Approval: Completed
- Bid Preparation: Underway

Project Team

- Architect: PJHM Architects, Inc.
- Construction Manager:
McCarthy Building Companies Inc.





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Jordan High School - Auditorium (Ph. 4)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	25,000	174	174
Soft Cost	3,279,489	2,646,628	1,068,293
Hard Cost	14,183,750	-	-
Contingency	2,668,363	-	-
Total	20,156,602	2,646,802	1,068,467
Budgeted Hard Cost 70.4%			

Budget Status

Initial Amount	19,036,870
Approved Changes	1,119,732
Pending Changes	-
Total	20,156,602
Budgeted Contingency 13.2%	

Committed Status

Initial Contracted AMT	3,846,886
Contract Changes	(1,200,084) -45.3%
Total	2,646,802
Budget Committed 13.1%	

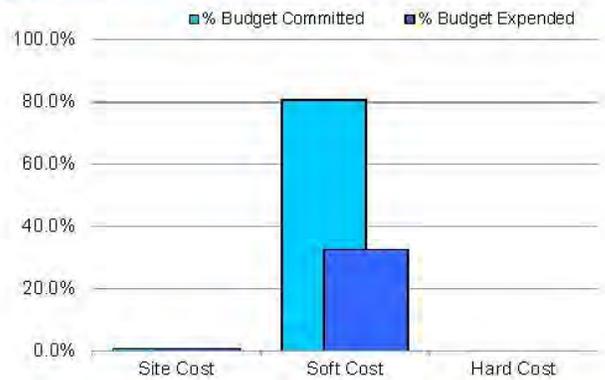
Expenditure Status

Paid	1,068,467
Total	1,068,467
Budget Expended 5.3%	

Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Progress



Funding Sources



Jordan High School Phase 5 - Bleacher Bldg. & Athletic Fields

Project Summary

- Replacement of existing bleachers with new home and visitor bleachers, restrooms and ticket/concessions
- Replacement of existing fields with new all-weather track and field for football and soccer
- New athletic fields (baseball and softball) and basketball courts

Project Status

- Schematic Design: Complete

Upcoming Activities

- Design Development
- Construction Start: Fall 2022

Project Team

- Architect: PJHM Architects
- Contractors: TBD
- Construction Manager: McCarthy Building Companies, Inc.





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

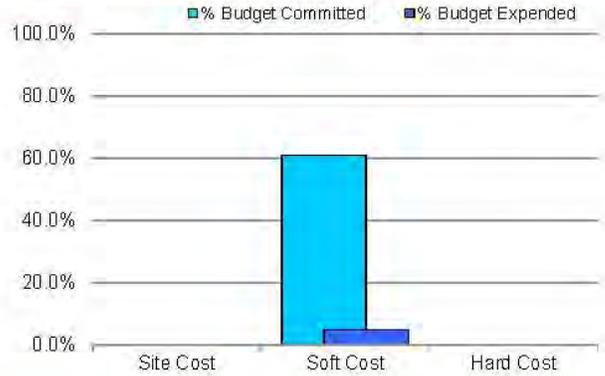
Jordan High School - Bleacher Bldg & Athletic Fields (Ph 5) (Jordan Ph 5)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	245,000	-	-
Soft Cost	2,508,797	1,529,609	125,713
Hard Cost	14,632,500	-	-
Contingency	938,310	-	-
Total	18,324,607	1,529,609	125,713

Budgeted Hard Cost 79.9%

Progress



Budget Status

Initial Amount	17,638,310
Approved Changes	686,297
Pending Changes	-
Total	18,324,607

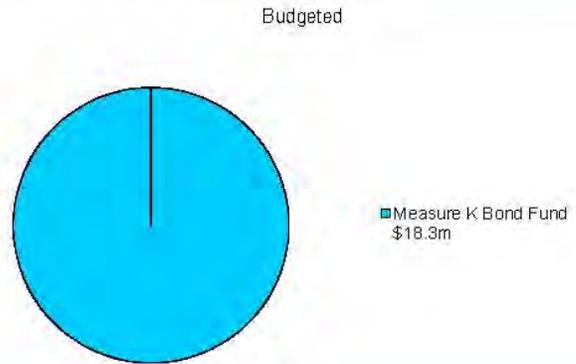
Budgeted Contingency 5.1%

Committed Status

Initial Contracted AMT	1,589,609
Contract Changes	(60,000) -3.9%
Total	1,529,609

Budget Committed 8.3%

Funding Sources



Expenditure Status

Paid	125,713
Total	125,713

Budget Expended 0.7%

Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
McCarthy C664025	682,109	682,109	0.0%	-	-	0.0%	07/01/2014	06/15/2020
Total	682,109	682,109	0.0%	-	-	0.0%		

Jordan High School Phase 6 - Gymnasium & Pool

Project Summary

- Major renovation of existing Gymnasium building
- New, outdoor competition swimming pool, bleachers and ticket/concessions
- Infill of existing indoor pool for auxiliary Gym

Project Status

- Schematic Design: Complete

Upcoming Activities

- Design Development
- Construction Start: Summer 2021

Project Team

- Architect: PJHM Architects
- Contractors: TBD
- Construction Manager: McCarthy Building Companies, Inc.





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Jordan High School - Gymnasium & Pool (Ph 6) (Jordan Ph 6)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	114,000	3,450	3,450
Soft Cost	3,023,780	2,114,376	162,371
Hard Cost	9,972,500	-	-
Contingency	891,576	-	-
Total	14,001,856	2,117,826	165,821

Budgeted Hard Cost 71.2%

Budget Status

Initial Amount	12,821,700
Approved Changes	1,180,156
Pending Changes	-
Total	14,001,856

Budgeted Contingency 6.4%

Committed Status

Initial Contracted AMT	2,063,126
Contract Changes	54,700 2.6%
Total	2,117,826

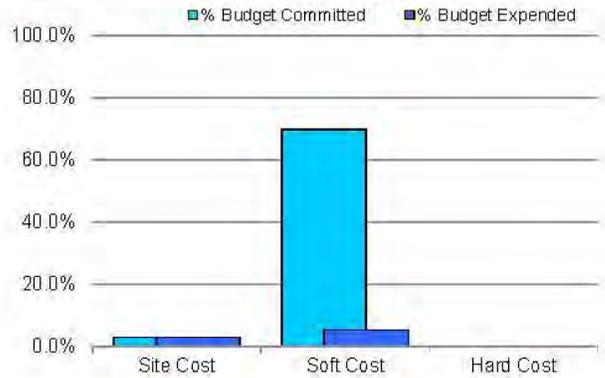
Budget Committed 15.1%

Expenditure Status

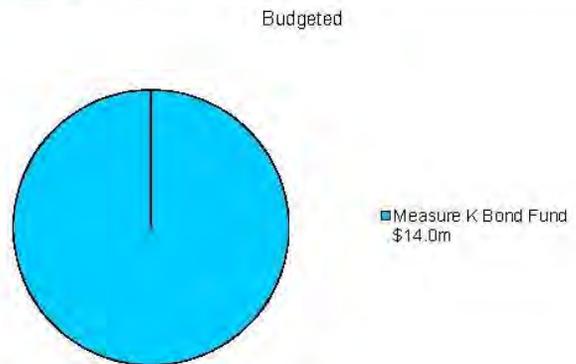
Paid	165,821
Total	165,821

Budget Expended 1.2%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpfit	NTP Date	CCD Date
McCarthy C664025	1,180,155	1,180,155	0.0%	-	-	0.0%	07/01/2014	06/15/2020
Total	1,180,155	1,180,155	0.0%	-	-	0.0%		

Jordan High School Interim Field Improvements

Project Summary

- Joint Use Agreement with the City of Long Beach for Houghton Park Usage
- Master Agreement contract in development with City
- Project to proceed once agreement is complete

Project Status

- In Design

Activities

- In Design

Project Team

- Architect: GB Architects
- In Design



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Jordan High School - Interim Field Improvements (Jordan Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	4,402	4,402	4,402
Soft Cost	53,770	53,770	53,770
Hard Cost	146,131	146,131	146,131
Contingency	319,457	-	-
Total	523,760	204,303	204,303
Budgeted Hard Cost 27.9%			

Budget Status

Initial Amount	478,920
Approved Changes	44,840
Pending Changes	-
Total	523,760
Budgeted Contingency 61.0%	

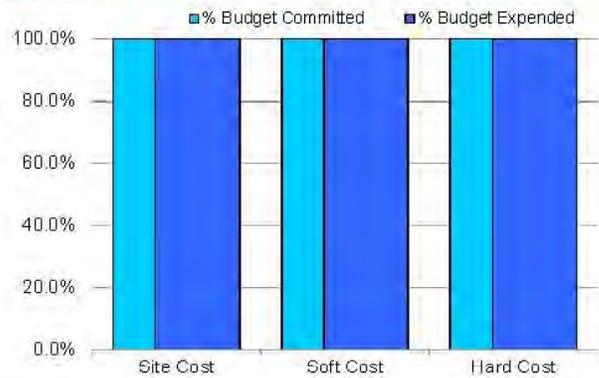
Committed Status

Initial Contracted AMT	220,153
Contract Changes	(15,850) -7.8%
Total	204,303
Budget Committed 39.0%	

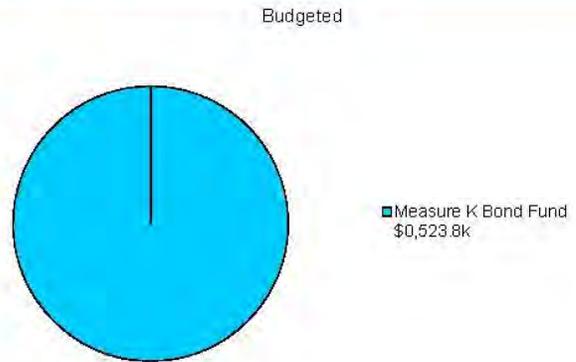
Expenditure Status

Paid	204,303
Total	204,303
Budget Expended 39.0%	

Progress

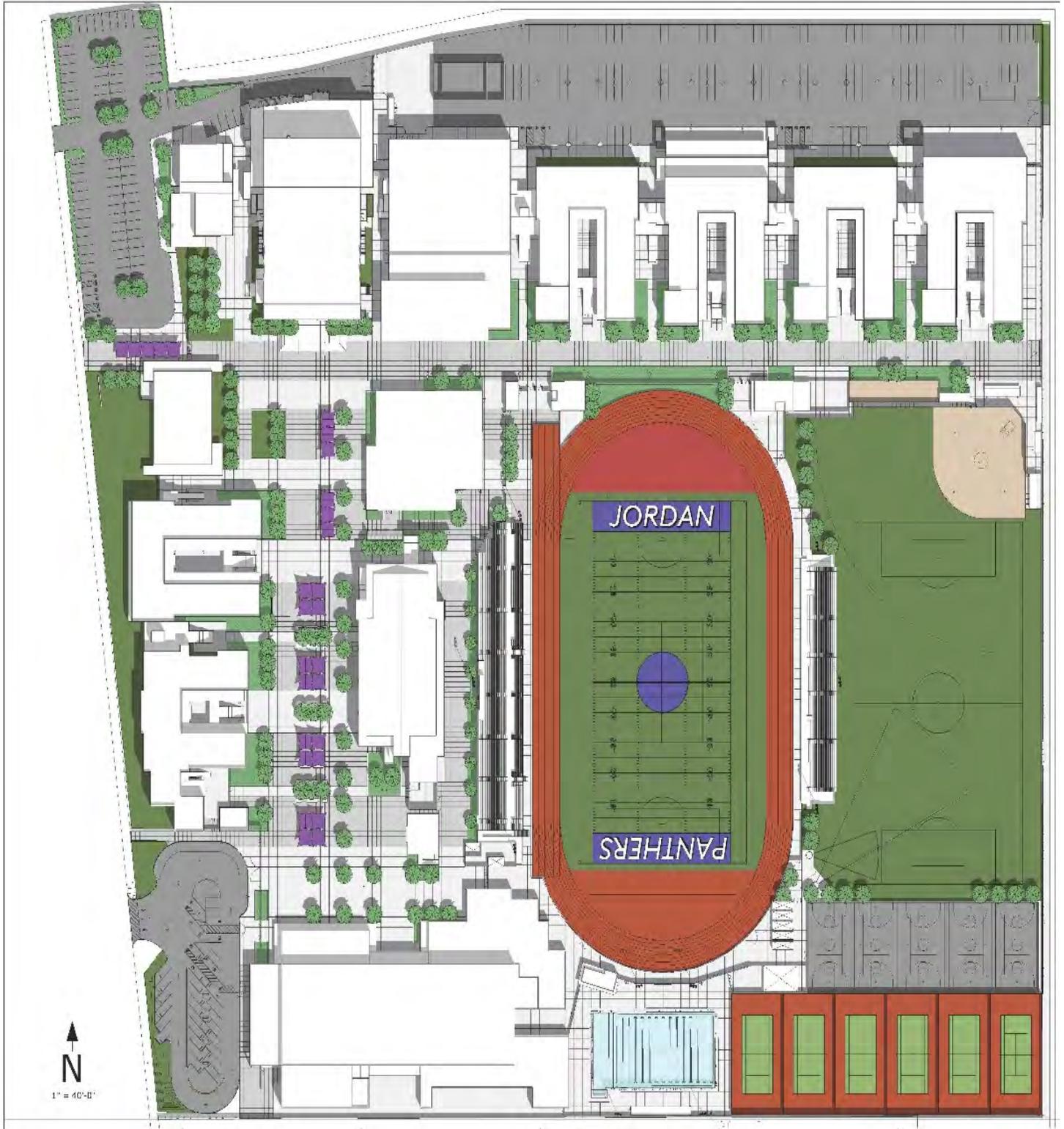


Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl't	NTP Date	CCD Date
Martinez C662321	140,300	145,991	4.1%	-	145,991	100.0%	11/06/2013	02/23/2014
Total	140,300	145,991	4.1%	-	145,991	100.0%		



Keller MS - Conversion (Building B)

Project Summary

- Conversion of elementary facility to middle school
- Bldg. B renovation to provide a learning environment in support of the educational program in kindergarten area to science classrooms and classrooms to physical education locker rooms and Computer Labs
- ADA improvements
- Return of leased portables
- Demo of existing portables
- Renovation Schematic Plan: Underway
- Renovation Construction: On Hold

Project on Hold

Project Status

- Renovation Schematic Plan: Completed
- Renovation Construction: TBD
- Renovation Design Development – Completed
- Renovation Construction Documents: Pending budget review

Activities

- Renovation Budget review

Project Team

- Architect: Ghataode Bannon Architects, LLP
- Contractor: Byron – Davey, Inc.





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Keller MS - Conversion (Building B) (Keller Conversion)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	100,000	12,400	12,399
Soft Cost	737,788	494,661	207,570
Hard Cost	2,656,378	505,975	469,272
Contingency	8,888	-	-
Total	3,503,054	1,013,035	689,241
Budgeted Hard Cost 75.8%			

Budget Status

Initial Amount	1,038,105
Approved Changes	2,464,949
Pending Changes	-
Total	3,503,054
Budgeted Contingency 0.3%	

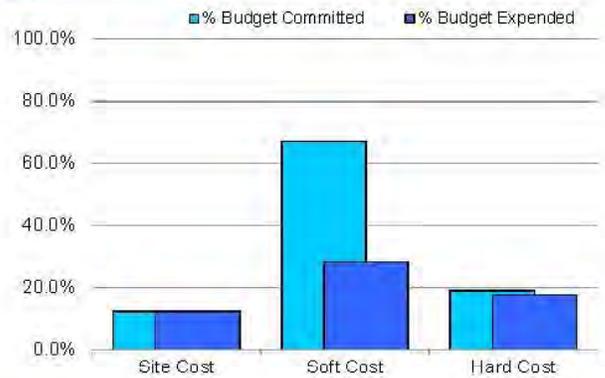
Committed Status

Initial Contracted AMT	1,182,893
Contract Changes	(169,858) -16.8%
Total	1,013,035
Budget Committed 28.9%	

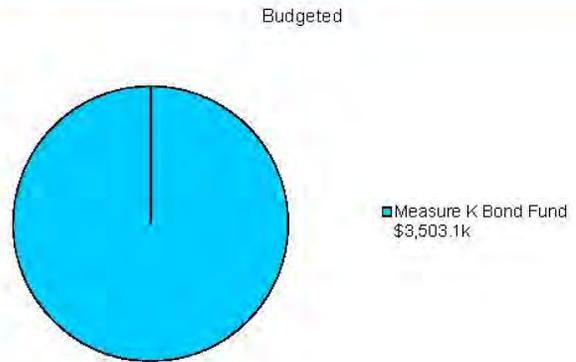
Expenditure Status

Paid	688,029
In Process for PMT	1,211
Total	689,241
Budget Expended 19.7%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl't	NTP Date	CCD Date
CTG Construction C665242	61,784	40,181	-35.0%	-	40,181	100.0%	09/01/2015	10/31/2015
Total	61,784	40,181	-35.0%	-	40,181	100.0%		

Kettering HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Design

Activities

- Construction anticipated to begin August 2018

Project Team

- Architect: PBK Architects Inc
- Contractor: TBD

Long Beach Unified School District



Printed 4/10/2017

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Kettering ES - HVAC (Kettering HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	127,180	-	-
Soft Cost	1,226,914	-	-
Hard Cost	4,630,852	-	-
Contingency	1,496,236	-	-
Total	7,481,182	-	-
<i>Budgeted Hard Cost 61.9%</i>			

Budget Status

Initial Amount	7,481,182
Pending Changes	-
Total	7,481,182
<i>Budgeted Contingency 20.0%</i>	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 16-17.

Expended Status

No Expenditures to report.

Construction Status

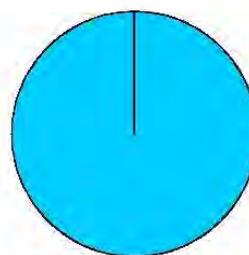
No Construction to report.
Construction is budgeted to start in FY 16-17.

Progress



Funding Sources

Budgeted



■ Measure E Bond Fund
\$7,481.2k

Kettering Interim Housing

Project Summary

- Kettering ES will serve as interim housing in support of Measure E
- Portable Installation: 12
 - One (1) 24 x 40 Administration
 - Ten (10) 24 x 40 “dry” Classrooms
 - One (1) 12 x 40 Restroom
- Upgrade site utilities and infrastructure

Project Status

- In Design

Activities

- Construction anticipated to begin June 2017

Project Team

- Architect: PBK Architects Inc.
- Sean Khan Consulting Company/Garden Grove Piggyback

Long Beach Unified School District



Printed 4/10/2017

Project Status

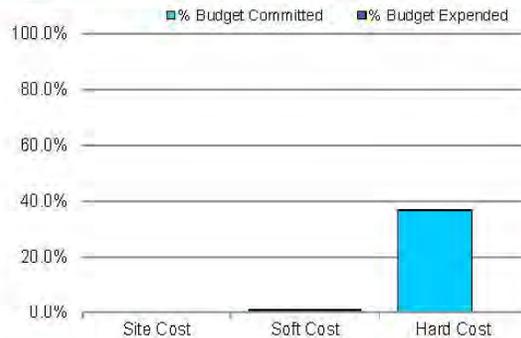
Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Kettering - Interim Housing (Kettering Int Housing)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	88,878	-	-
Soft Cost	547,859	4,644	4,644
Hard Cost	1,922,980	711,132	-
Contingency	203,269	-	-
Total	2,762,986	715,776	4,644
<i>Budgeted Hard Cost</i>		69.6%	

Progress



Budget Status

Initial Amount	2,762,986
Approved Changes	-
Pending Changes	-
Total	2,762,986
<i>Budgeted Contingency</i> 7.4%	

Funding Sources

Budgeted



Committed Status

Initial Contracted AMT	713,842	
Contract Changes	1,934	0.3%
Total	715,776	
<i>Budget Committed</i>		25.9%

Expenditure Status

Paid	2,710	
In Process for PMT	1,934	
Total	4,644	
<i>Budget Expended</i>		0.2%

Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Lakewood HS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Design

Activities

- Construction anticipated to begin June 2018

Project Team

- Architect: IBI Group Inc
- Contractor: TBD

Long Beach Unified School District



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Project Status

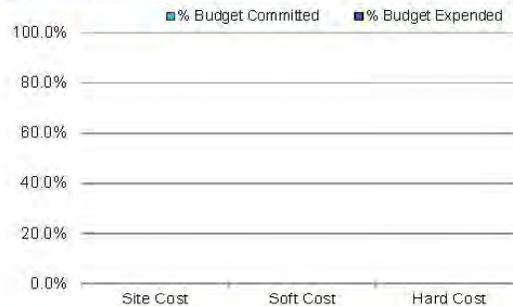
Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Lakewood HS - HVAC (Lakewood HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	685,575	-	-
Soft Cost	6,613,784	6,625	6,625
Hard Cost	24,963,000	-	-
Contingency	8,065,590	-	-
Total	40,327,949	6,625	6,625
Budgeted Hard Cost 61.9%			

Progress



Budget Status

Initial Amount	40,327,949
Pending Changes	-
Total	40,327,949
Budgeted Contingency 20.0%	

Committed Status

Initial Contracted AMT	5,341	
Contract Changes	1,284	19.4%
Total	6,625	
Budget Committed 0.0%		

Funding Sources



Expenditure Status

Paid	6,116
In Process for PMT	509
Total	6,625
Budget Expended 0.0%	

Construction Status

No Construction to report.
Construction is budgeted to start in FY 17-18.

Lindsey MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Design

Activities

- Construction anticipated to begin June 2018

Project Team

- Architect: GBA Architects Engineers
- Contractor: TBD

Long Beach Unified School District



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Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Lindsey MS - HVAC (Building X) (Lindsey HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	31,722	-	-
Soft Cost	306,024	151	151
Hard Cost	1,155,054	-	-
Contingency	373,200	-	-
Total	1,866,000	151	151
Budgeted Hard Cost 61.9%			

Budget Status

Initial Amount	1,866,000
Pending Changes	-
Total	1,866,000
Budgeted Contingency 20.0%	

Committed Status

Initial Contracted AMT	151
Total	151
Budget Committed 0.0%	

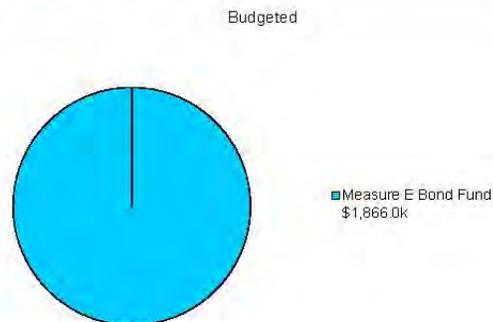
Expenditure Status

Paid	151
Total	151
Budget Expended 0.0%	

Progress



Funding Sources



Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Longfellow ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Design

Activities

- Construction anticipated to begin August 2019

Project Team

- Architect: TSK Architects
- Contractor: TBD

Long Beach Unified School District



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Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Longfellow ES - HVAC

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	124,088	-	-
Soft Cost	1,197,089	140	140
Hard Cost	4,518,281	-	-
Contingency	1,459,865	-	-
Total	7,299,323	140	140
Budgeted Hard Cost 61.9%			

Budget Status

Initial Amount	7,299,323
Pending Changes	-
Total	7,299,323
Budgeted Contingency 20.0%	

Committed Status

Initial Contracted AMT	140
Total	140
Budget Committed 0.0%	

Expenditure Status

Paid	140
Total	140
Budget Expended 0.0%	

Progress



Funding Sources



Construction Status

No Construction to report.
Construction is budgeted to start in FY 17-18.

Lowell ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Design

Activities

- Construction anticipated to begin June 2019

Project Team

- Architect: PBK Architects Inc
- Contractor: TBD

Long Beach Unified School District



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Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Lowell ES - HVAC

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	120,965	-	-
Soft Cost	1,166,954	-	-
Hard Cost	4,404,540	-	-
Contingency	1,423,115	-	-
Total	7,115,573	-	-
Budgeted Hard Cost 61.9%			

Budget Status

Initial Amount	7,115,573
Approved Changes	-
Pending Changes	-
Total	7,115,573
Budgeted Contingency 20.0%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 16-17.

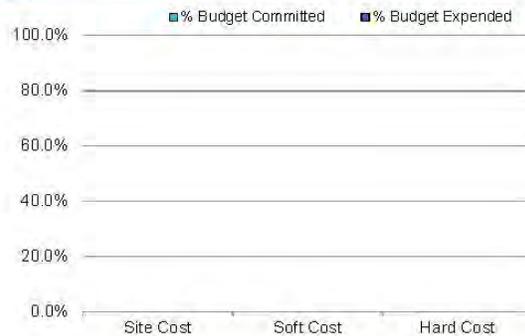
Expended Status

No Expenditures to report.

Construction Status

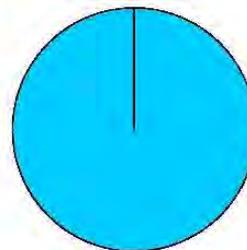
No Construction to report.
Construction is budgeted to start in FY 17-18.

Progress



Funding Sources

Budgeted



■ Measure E Bond Fund
\$7,115.6k

MacArthur ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Design

Activities

- Construction anticipated to begin January 2019

Project Team

- Architect: IBI Group Inc
- Contractor: TBD

Long Beach Unified School District



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Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

MacArthur ES - HVAC

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	150,773	-	-
Soft Cost	1,454,514	-	-
Hard Cost	5,489,902	-	-
Contingency	1,773,797	-	-
Total	8,868,985	-	-
Budgeted Hard Cost 61.9%			

Budget Status

Initial Amount	8,868,985
Pending Changes	-
Total	8,868,985
Budgeted Contingency 20.0%	

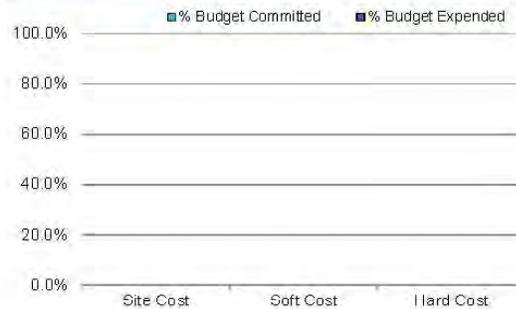
Committed Status

No Commitments to report.
Project is budgeted to start in FY 18-19.

Expended Status

No Expenditures to report.

Progress



Funding Sources



Construction Status

No Construction to report.
Construction is budgeted to start in FY 18-19.

Mann ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Design

Activities

- Construction anticipated to begin June 2019

Project Team

- Architect: PBK Architects Inc
- Contractor: TBD

Long Beach Unified School District



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Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Mann ES - HVAC

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	116,840	-	-
Soft Cost	1,127,162	-	-
Hard Cost	4,254,348	-	-
Contingency	1,374,587	-	-
Total	6,872,937	-	-
Budgeted Hard Cost 61.9%			

Progress



Budget Status

Initial Amount	6,872,937
Pending Changes	-
Total	6,872,937
Budgeted Contingency 20.0%	

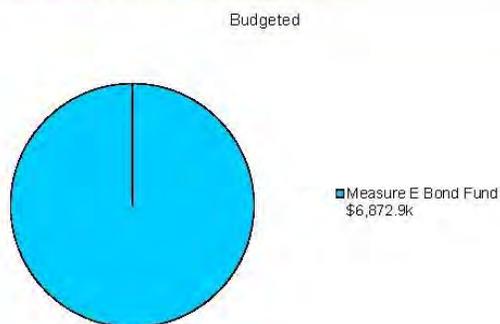
Committed Status

No Commitments to report.
Project is budgeted to start in FY 18-19.

Expended Status

No Expenditures to report.

Funding Sources



Construction Status

No Construction to report.
Construction is budgeted to start in FY 18-19.

McKinley ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Design

Activities

- Construction anticipated to begin September 2018

Project Team

- Architect: GBA Architects Engineers
- Contractor: TBD

Long Beach Unified School District



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Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

McKinley ES - HVAC

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	197,131	-	-
Soft Cost	1,901,738	604	604
Hard Cost	7,177,902	-	-
Contingency	2,319,193	-	-
Total	11,595,964	604	604

Budgeted Hard Cost 61.9%

Budget Status

Initial Amount	11,595,964
Pending Changes	-
Total	11,595,964

Budgeted Contingency 20.0%

Committed Status

Initial Contracted AMT	227
Contract Changes	378 62.5%
Total	604

Budget Committed 0.0%

Expenditure Status

Paid	227
In Process for PMT	378
Total	604

Budget Expended 0.0%

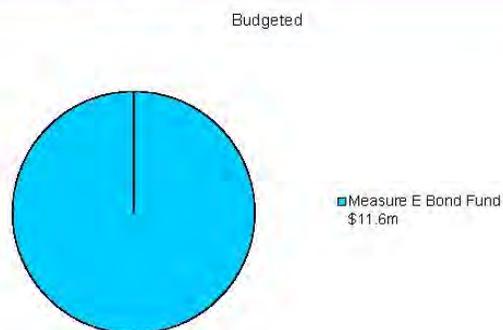
Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Progress



Funding Sources



McKinley ES Interim Housing

Project Summary

- Mc Kinley ES will serve as interim housing in support of Measure E
- Portable Installation: 10
 - One (1) 24 x 40 Administration
 - One (1) 24 x 40 “dry” Classrooms
 - (split in to 2 rooms)
 - Two (2) 24 x 40 “dry” Classrooms
 - Five (5) 24 x 40 wet Classrooms
 - One (1) 12 x 40 Restroom w/ drinking fountain
- Upgrade site utilities and infrastructure

Project Status

- In Design

Activities

- Construction anticipated to begin June 2017 – October 2017

Project Team

- Architect: PBK Architects Inc.
- Sean Khan Consulting Company/Garden Grove Piggyback

Long Beach Unified School District



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Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

McKinley - Interim Housing

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	33,655	-	-
Soft Cost	311,310	7,701	7,701
Hard Cost	1,177,931	-	-
Contingency	159,862	-	-
Total	1,682,758	7,701	7,701
Budgeted Hard Cost		70.0%	

Budget Status

Initial Amount	1,682,758
Pending Changes	-
Total	1,682,758
Budgeted Contingency	9.5%

Committed Status

Initial Contracted AMT	831
Contract Changes	6,871 89.2%
Total	7,701
Budget Committed	0.5%

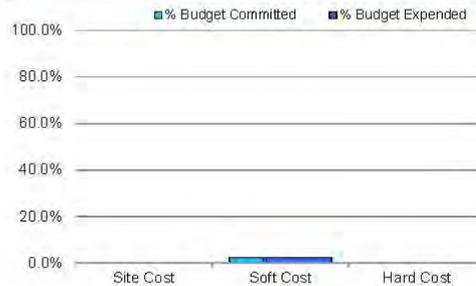
Expenditure Status

Paid	2,718
In Process for PMT	4,983
Total	7,701
Budget Expended	0.5%

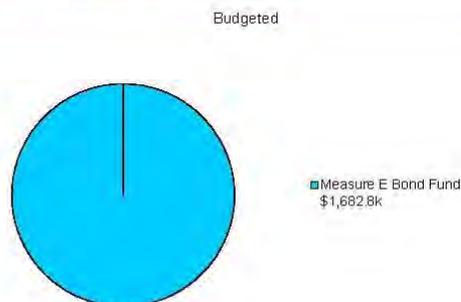
Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Progress



Funding Sources



Monroe Interim Housing

Project Summary

- Monroe will serve as interim housing in support of Measure E
- Upgrade site utilities and infrastructure

Project Status

- In Design

Activities

- Construction anticipated to begin June 2017 – October 2017

Project Team

- Architect: IBI Group Inc.

Long Beach Unified School District



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Project Status

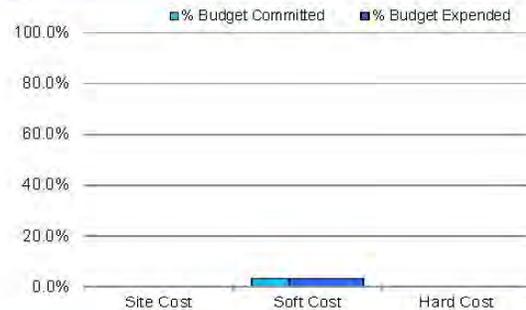
Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Monroe - Interim Housing (Monroe Int Housing)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	9,946	-	-
Soft Cost	91,998	3,096	3,096
Hard Cost	348,102	-	-
Contingency	47,242	-	-
Total	497,289	3,096	3,096
Budgeted Hard Cost 70.0%			

Progress



Budget Status

Initial Amount	497,289
Pending Changes	-
Total	497,289
Budgeted Contingency 9.5%	

Funding Sources

Budgeted



Committed Status

Initial Contracted AMT	2,190	
Contract Changes	906	29.3%
Total	3,096	
Budget Committed 0.6%		

Expenditure Status

Paid	3,096
Total	3,096
Budget Expended 0.6%	

Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Muir K8 HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Design

Activities

- Construction anticipated to begin January 2020

Project Team

- Architect: NAC Architecture
- Contractor: TBD

Long Beach Unified School District



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Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Muir K8 - HVAC

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	180,510	-	-
Soft Cost	1,741,386	-	-
Hard Cost	6,572,670	-	-
Contingency	2,123,641	-	-
Total	10,618,207	-	-
Budgeted Hard Cost 61.9%			

Budget Status

Initial Amount	10,618,207
Pending Changes	-
Total	10,618,207
Budgeted Contingency 20.0%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 18-19.

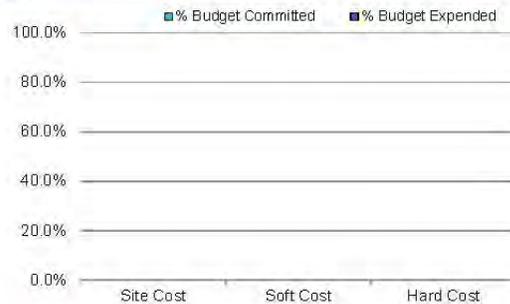
Expended Status

No Expenditures to report.

Construction Status

No Construction to report.
Construction is budgeted to start in FY 18-19.

Progress



Funding Sources



Polytechnic HS – Poly Mod (Band Building HVAC Upgrade)

Project Summary

- Provide air conditioning for the entire building
- Renovation will include replacement of the existing heating system with a new HVAC system that will provide both heating and cooling to the space

Project Status

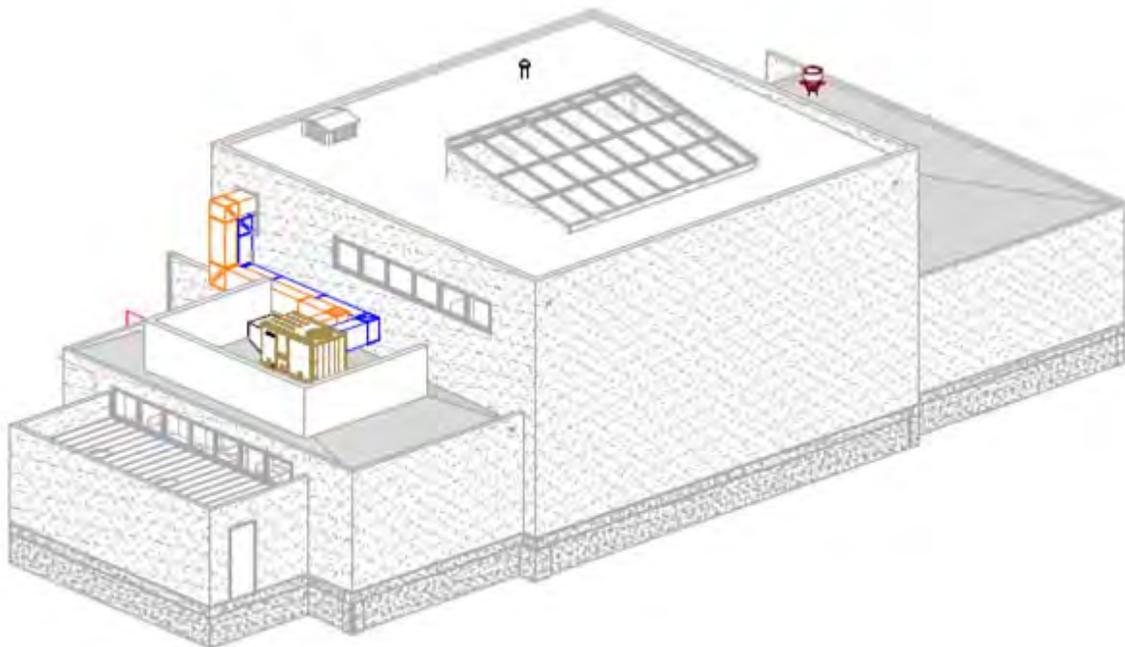
- Design: Completed January 2017
- DSA Agency Approval: Submitted January 2017

Activities

- DSA approval awaiting feedback/approval

Project Team

- Architect: LPA Inc.
- Contractor: TBD





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Polytechnic HS - Poly Mod (Band Building HVAC upgrade)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	7,500	-	-
Soft Cost	202,500	102,211	77,662
Hard Cost	535,000	-	-
Contingency	55,000	-	-
Total	800,000	102,211	77,662
Budgeted Hard Cost 66.9%			

Budget Status

Initial Amount	800,000
Approved Changes	-
Pending Changes	-
Total	800,000
Budgeted Contingency 6.9%	

Committed Status

Initial Contracted AMT	71,160	
Contract Changes	31,051	30.4%
Total	102,211	
Budget Committed 12.8%		

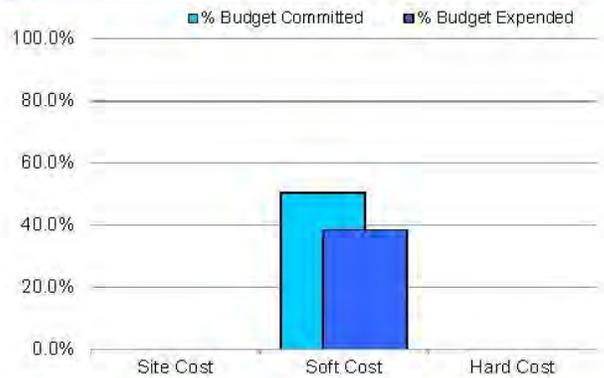
Expenditure Status

Paid	69,259
In Process for PMT	8,404
Total	77,662
Budget Expended 9.7%	

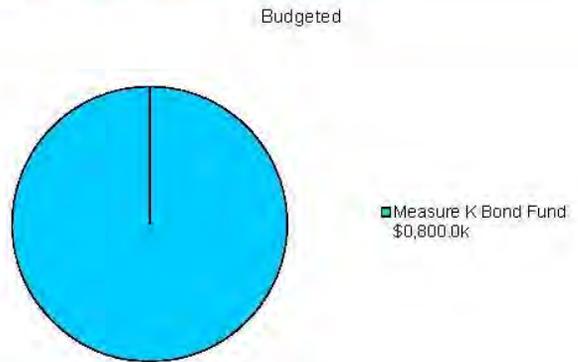
Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Progress



Funding Sources



Renaissance HS for the Arts - Renovation/Addition

Project Summary

- Existing facility constructed in 1930s and additions constructed in the 1940s
- New Performing Arts Building and Physical Education facilities
- Renovation of existing buildings
- Removal of portables
- Site accessibility and fire life safety upgrades
- Opening Fall 2018

Project Status

- 700 – Foundation complete
- 800 – Masonry complete
- Slab on Grade – Complete
- 100, 200, 400, and 600 – demo complete
- MEP rough underway
- Structural Steel fabrication underway

Activities

- DSA Submittal: June 11, 2015
- DSA Review: Completed
- DSA Approval: March 2016
- Bidding: July 2016
- Award: August 16, 2016
- Notice to Proceed: September 26, 2016
- Building 800 CMU, Slab on Grade, Steel
- SCE Yard
- Building 100, 400 Interior Framing
- Building 700 Foundation, Eccentric Brace Frames

Project Team

- Architect: Ghataode Bannon Architects, LLP
- Contractor: Icon West, Inc.





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Renaissance HS for the Arts - Renovation/Addition

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	242,525	229,345	160,806
Soft Cost	5,433,532	4,182,784	2,663,793
Hard Cost	33,941,082	30,839,003	4,873,717
Contingency	382,861	-	-
Total	40,000,000	35,251,132	7,698,315
<i>Budgeted Hard Cost 84.9%</i>			

Budget Status

Initial Amount	40,000,000
Approved Changes	-
Pending Changes	-
Total	40,000,000
<i>Budgeted Contingency 1.0%</i>	

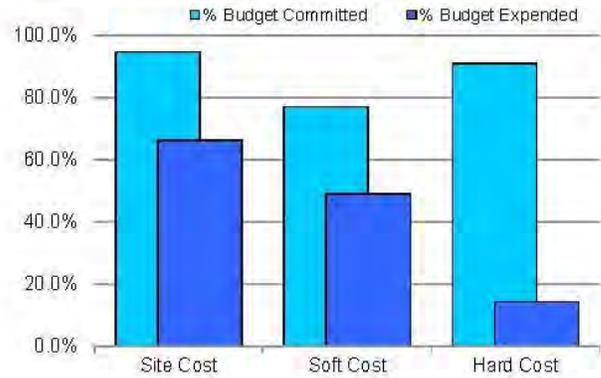
Committed Status

Initial Contracted AMT	31,714,181	
Contract Changes	3,536,951	10.0%
Total	35,251,132	
<i>Budget Committed 88.1%</i>		

Expenditure Status

Paid	6,723,478
In Process for PMT	753,292
District Held Retentions	221,546
Total	7,698,315
<i>Budget Expended 19.2%</i>	

Progress



Funding Sources

Budgeted



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
ICON West Inc. C670229	29,917,000	29,917,000	0.0%	(2,615,980)	4,430,917	14.8%	09/06/2016	07/08/2018
Total	29,917,000	29,917,000	0.0%	(2,615,980)	4,430,917	14.8%		



Riley ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Design

Activities

- Construction anticipated to begin March 2018

Project Team

- Architect: IBI Group Inc
- Contractor: TBD

Long Beach Unified School District



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Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Riley ES - HVAC

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	201,088	-	-
Soft Cost	1,939,909	1,540	1,540
Hard Cost	7,321,972	-	-
Contingency	2,365,742	-	-
Total	11,828,711	1,540	1,540
<i>Budgeted Hard Cost</i>		<i>61.9%</i>	

Budget Status

Initial Amount	11,828,711
Pending Changes	-
Total	11,828,711
<i>Budgeted Contingency</i>	<i>20.0%</i>

Committed Status

Initial Contracted AMT	420
Contract Changes	1,120
Total	1,540
<i>Budget Committed</i>	<i>0.0%</i>

Expenditure Status

Paid	420
In Process for PMT	1,120
Total	1,540
<i>Budget Expended</i>	<i>0.0%</i>

Construction Status

No Construction to report.
Construction is budgeted to start in FY 17-18.

Progress



Funding Sources



Riley Interim Housing

Project Summary

- Riley ES will serve as interim housing in support of Measure E
- Portable Installation: 10
 - One (1) 24 x 40 Administration
 - Eight (8) 24 x 40 "dry" Classrooms
 - One (1) 12 x 40 Restroom w/ drinking fountain
- Upgrade site utilities and infrastructure

Project Status

- In Design

Activities

- Construction anticipated to begin July 2017 – February 2018

Project Team

- Architect: PBK Architects Inc
- Sean Khan Consulting Company/Garden Grove Piggyback

Long Beach Unified School District



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Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

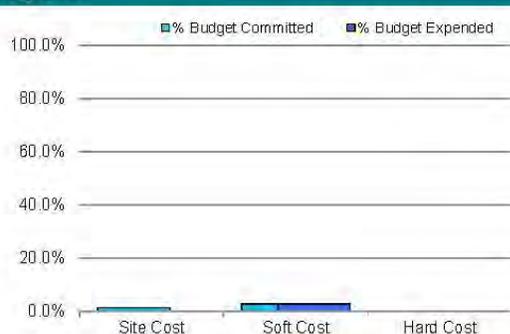
Riley - Interim Housing

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	85,428	1,200	-
Soft Cost	495,875	13,440	13,440
Hard Cost	1,972,980	-	-
Contingency	208,703	-	-
Total	2,762,986	14,640	13,440

Budgeted Hard Cost 71.4%

Progress



Budget Status

Initial Amount	2,762,986
Approved Changes	-
Pending Changes	-
Total	2,762,986

Budgeted Contingency 7.6%

Committed Status

Initial Contracted AMT	4,140	
Contract Changes	10,500	71.7%
Total	14,640	

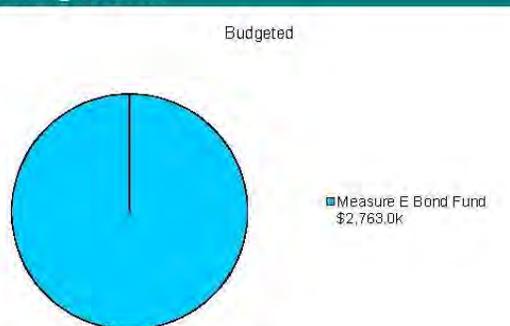
Budget Committed 0.5%

Expenditure Status

Paid	10,360
In Process for P/MT	3,080
Total	13,440

Budget Expended 0.5%

Funding Sources



Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Rogers MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Design

Activities

- Construction anticipated to begin July 2018

Project Team

- Architect: PBK Architects Inc.,
- Contractor: TBD

Long Beach Unified School District



Printed 4/10/2017

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Rogers MS - HVAC

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	142,152	-	-
Soft Cost	1,371,346	1,192	1,192
Hard Cost	4,815,750	-	-
Contingency	1,472,372	-	-
Total	7,801,620	1,192	1,192
Budgeted Hard Cost 61.7%			

Budget Status

Initial Amount	7,801,620
Approved Changes	-
Pending Changes	-
Total	7,801,620
Budgeted Contingency 18.9%	

Committed Status

Initial Contracted AMT	637
Contract Changes	555
Total	1,192
Budget Committed 0.0%	

Expenditure Status

Paid	637
In Process for PMT	555
Total	1,192
Budget Expended 0.0%	

Construction Status

No Construction to report.
Construction is budgeted to start in FY 17-18.

Progress



Funding Sources



Sato HS - Conversion (New HS#5 Formerly Hill MS)

Project Summary

- Conversion of Hill Middle School facility to Sato Academy of Mathematics and Science
- Educational programs in Science, Technology, Engineering and Mathematics
- Phased conversion of MS to a HS
 - Portable demolition
 - Exterior painting
 - Classrooms conversion
 - Parking lot expansion
 - Interior painting of Building 600-Under review

Project Status

- Engineering Computer Labs: Complete
- Classroom Conversion: Complete (Phase1)
- Exterior Painting & Wood: Complete
- Portable Demolition: Complete
- Parking Lot Expansion: Construction (Phase 2)

Activities

- Interior painting of Building 600: Under review
- Additional Equipment for Training/Weight room: Upon Completion of new weight room
- Converting Classrooms into temporary Chemistry Lab: June 2017
- Converting Woodshop into temporary CIM Lab: June 2017

Project Team

- Architect: Ghataode Bannon Architects, LLP
- Contractor:
 - Portable Demolition: Torres Construction
 - Exterior Painting & Wood Repair: Tony's Painting
 - Parking Lot Expansion: Woodcliff Corporation
- Chemistry Lab and CIM Lab: TBD

**Program Under
Review**





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Sato HS - Conversion (New HS#5 Formerly Hill)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	31,505	31,505	31,505
Soft Cost	176,891	147,810	121,344
Hard Cost	1,455,022	1,100,021	1,097,965
Contingency	77,226	-	-
Total	1,740,644	1,279,336	1,250,814
Budgeted Hard Cost 83.6%			

Budget Status

Initial Amount	1,736,699
Approved Changes	3,945
Pending Changes	-
Total	1,740,644
Budgeted Contingency 4.4%	

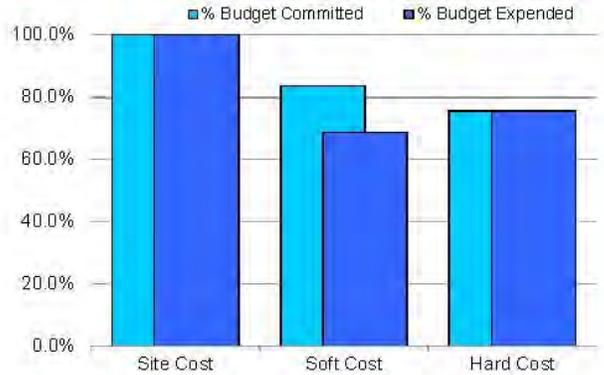
Committed Status

Initial Contracted AMT	1,280,685
Contract Changes	(1,349) -0.1%
Total	1,279,336
Budget Committed 73.5%	

Expenditure Status

Paid	1,247,185
In Process for PMT	3,629
Total	1,250,814
Budget Expended 71.9%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Torres C664523	395,596	434,189	9.8%	-	434,189	100.0%	05/13/2015	11/08/2015
Tony Painting Inc C664557	110,830	93,830	-15.3%	-	93,830	100.0%	06/02/2015	07/31/2015
CTG Constnction C665242	18,980	18,980	0.0%	-	18,980	100.0%	09/01/2015	10/31/2015
Total	525,406	546,999	4.1%	-	546,999	100.0%		

Sato HS – Modernization

Project Summary

- Conversion of Hill Middle School facility to Sato Academy of Mathematics and Science
- Educational programs in Science, Technology, Engineering and Mathematics
- Building will replace class and lab spaces for Buildings 200, 300, 400
- Demolition of 200, 300 and possibly 400 Summer 2023

Project Status

- Design phase
- Estimated Construction start date: Summer 2018

Activities

- Evaluation of costs between traditional and other types of construction
- Evaluation of costs between traditional and componentized building methods

Project Team

- Architect: LPA

**Program Under
Review**





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Sato HS - Modernization (Bldg 200 and 400)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	163,283	39,768	37,163
Soft Cost	1,619,600	857,380	273,845
Hard Cost	9,082,500	-	-
Contingency	381,617	-	-
Total	11,247,000	897,148	311,008
Budgeted Hard Cost 80.8%			

Budget Status

Initial Amount	11,247,000
Approved Changes	-
Pending Changes	-
Total	11,247,000
Budgeted Contingency 3.4%	

Committed Status

Initial Contracted AMT	890,043
Contract Changes	7,105 0.8%
Total	897,148
Budget Committed 8.0%	

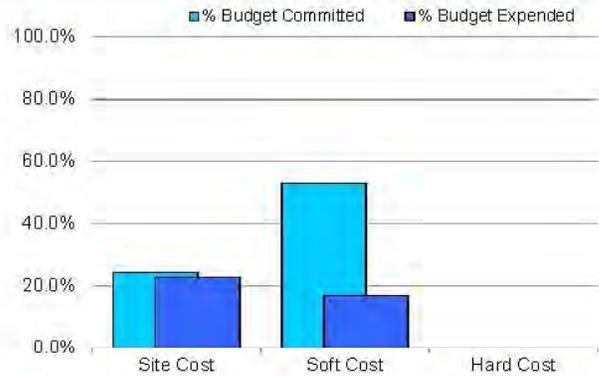
Expenditure Status

Paid	266,045
In Process for PMT	44,963
Total	311,008
Budget Expended 2.8%	

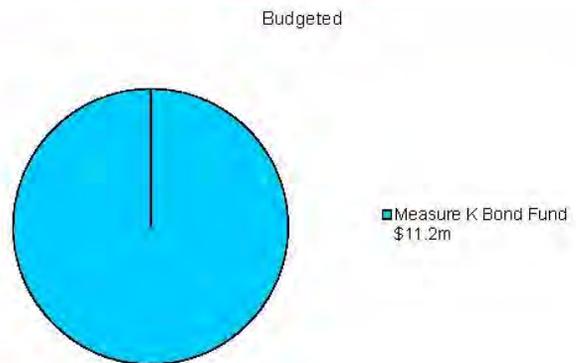
Construction Status

No Construction to report.
Construction is budgeted to start in FY 15-16.

Progress



Funding Sources



Small Priority Projects

Project Summary

- Misc support projects to support educational needs

Project Status

- TBD

Activities

- TBD

Project Team

- Architect: TBD

Long Beach Unified School District



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Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Small Priority Projects - District Wide

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	-	-	-
Hard Cost	-	-	-
Contingency	2,500,000	-	-
Total	2,500,000	-	-
Budgeted Hard Cost 0.0%			

Budget Status

Initial Amount	2,500,000
Pending Changes	-
Total	2,500,000
Budgeted Contingency 100.0%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 17-18.

Expended Status

No Expenditures to report.

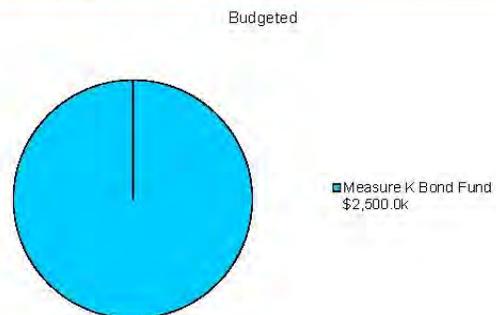
Construction Status

No Construction to report.
Project budget not aged; no construction start budgeted.

Progress



Funding Sources



Stanford MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Design

Activities

- Construction anticipated to begin May 2019

Project Team

- Architect: DLR Group
- Contractor: TBD

Long Beach Unified School District



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Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Stanford MS - HVAC

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	194,779	-	-
Soft Cost	1,879,041	-	-
Hard Cost	7,092,233	-	-
Contingency	2,291,513	-	-
Total	11,457,566	-	-
Budgeted Hard Cost 61.9%			

Budget Status

Initial Amount	11,457,566
Pending Changes	-
Total	11,457,566
Budgeted Contingency 20.0%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 18-19.

Expended Status

No Expenditures to report.

Construction Status

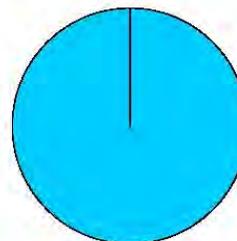
No Construction to report.
Construction is budgeted to start in FY 18-19.

Progress



Funding Sources

Budgeted



■ Measure E Bond Fund
\$11.5m

Stephens MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Design

Activities

- Construction anticipated to begin November 2017

Project Team

- Architect: NAC Architecture
- Contractor: TBD

Long Beach Unified School District



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Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Stephens MS - HVAC

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	206,490	-	-
Soft Cost	1,992,021	-	-
Hard Cost	7,518,666	-	-
Contingency	2,429,294	-	-
Total	12,146,472	-	-
Budgeted Hard Cost 61.9%			

Progress



Budget Status

Initial Amount	12,146,472
Pending Changes	-
Total	12,146,472
Budgeted Contingency 20.0%	

Funding Sources

Budgeted



Committed Status

No Commitments to report.
Project is budgeted to start in FY 16-17.

Expended Status

No Expenditures to report.

Construction Status

No Construction to report.
Construction is budgeted to start in FY 17-18.

Student Technology Chrome Books

Project Summary

- Technology support for educational needs

Project Status

- Procurement in progress

Long Beach Unified School District



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Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Student - Technology Chrome Books

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	-	-	-
Hard Cost	6,000,000	-	-
Contingency	-	-	-
Total	6,000,000	-	-
Budgeted Hard Cost 100.0%			

Budget Status

Initial Amount	3,000,000
Approved Changes	3,000,000
Pending Changes	-
Total	6,000,000
Budgeted Contingency 0.0%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 16-17.

Expended Status

No Expenditures to report.

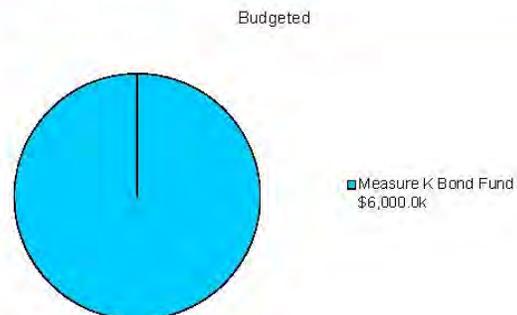
Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Progress



Funding Sources



Washington MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Design

Activities

- Construction anticipated to begin January 2019

Project Team

- Architect: NAC Architecture
- Contractor: TBD

Long Beach Unified School District



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Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Washington MS - HVAC

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	202,330	-	-
Soft Cost	1,951,885	-	-
Hard Cost	7,367,176	-	-
Contingency	2,380,348	-	-
Total	11,901,739	-	-
Budgeted Hard Cost 61.9%			

Budget Status

Initial Amount	11,901,739
Pending Changes	-
Total	11,901,739
Budgeted Contingency 20.0%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 18-19.

Expended Status

No Expenditures to report.

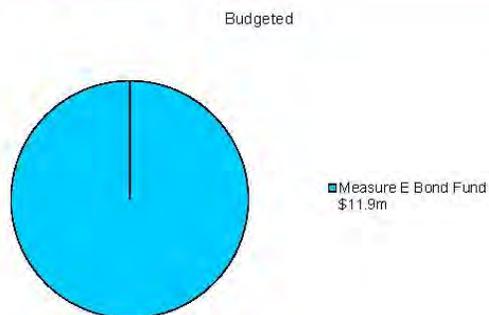
Construction Status

No Construction to report.
Construction is budgeted to start in FY 18-19.

Progress



Funding Sources



Webster ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Design

Activities

- Construction anticipated to begin October 2018

Project Team

- Architect: NAC Architecture
- Contractor: TBD

Long Beach Unified School District



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Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Webster ES - HVAC

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	190,127	-	-
Soft Cost	1,834,171	-	-
Hard Cost	6,922,876	-	-
Contingency	2,236,793	-	-
Total	11,183,967	-	-

Budgeted Hard Cost 61.9%

Budget Status

Initial Amount	11,183,967
Pending Changes	-
Total	11,183,967

Budgeted Contingency 20.0%

Committed Status

No Commitments to report.
Project is budgeted to start in FY 16-17.

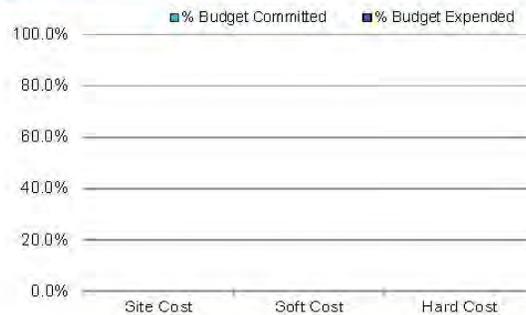
Expended Status

No Expenditures to report.

Construction Status

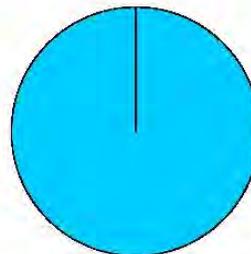
No Construction to report.
Construction is budgeted to start in FY 17-18.

Progress



Funding Sources

Budgeted



■ Measure E Bond Fund
\$11.2m

Webster Interim Housing

Project Summary

- Mc Kinley ES will serve as interim housing in support of Measure E
- Portable Installation: 21
 - One (1) 24 x 40 Administration
 - Fifteen (15) 24 x 40 “dry” Classrooms
 - Three (3) 24 x 40 “wet” Classrooms
 - Two (2) 12 x 40 Restrooms w/ drinking fountain
- Upgrade site utilities and infrastructure

Project Status

- In Design

Activities

- Construction anticipated to begin May 2017 – November 2017

Project Team

- Architect: NAC Architecture.
- Sean Khan Consulting Company/Garden Grove Piggyback

Long Beach Unified School District



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Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Webster - Interim Housing

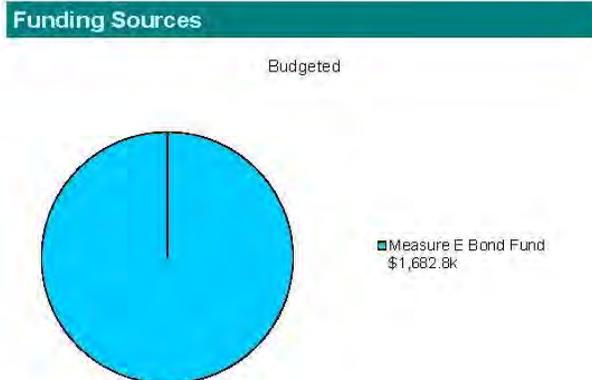
Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	33,855	-	-
Soft Cost	311,310	-	-
Hard Cost	1,177,931	-	-
Contingency	159,862	-	-
Total	1,682,758	-	-
Budgeted Hard Cost 70.0%			

Budget Status	
Initial Amount	1,682,758
Pending Changes	-
Total	1,682,758
Budgeted Contingency 9.5%	

Committed Status
No Commitments to report.
Project is budgeted to start in FY 16-17.

Expended Status
No Expenditures to report.

Construction Status
No Construction to report.
Construction is budgeted to start in FY 16-17.



Wilson HS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Design

Activities

- Construction anticipated to begin April 2019

Project Team

- Architect: PBK Architects Inc.
- Contractor: TBD

Long Beach Unified School District



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Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Wilson HS - HVAC

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	722,902	-	-
Soft Cost	6,973,875	-	-
Hard Cost	26,322,126	-	-
Contingency	8,504,726	-	-
Total	42,523,628	-	-
Budgeted Hard Cost 61.9%			

Budget Status

Initial Amount	42,523,628
Pending Changes	-
Total	42,523,628
Budgeted Contingency 20.0%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 18-19.

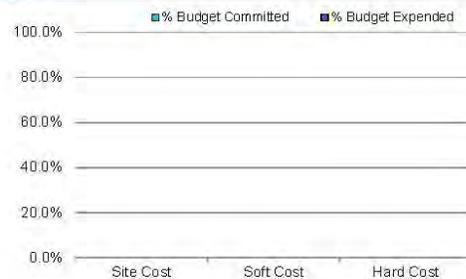
Expended Status

No Expenditures to report.

Construction Status

No Construction to report.
Construction is budgeted to start in FY 18-19.

Progress



Funding Sources



Hamilton MS - Gym

Project Summary

- Demolition of gym building identified on the State's AB300 report
- Scope of work: Construction of new gymnasium building with new locker rooms, weight room, classrooms and site improvements

Project Status

- DSA confirmation of SMP funding eligibility: Complete
- DSA Agency Review, Phase 2: Complete
- OPSC Conceptual Approval: Complete
- Conceptual Design: Complete
- Design Development: Complete

Project on Hold

Activities

- Construction Documents: On Hold
- Construction: On Hold
- Under review for coordination with other Measure E work

Project Team

- Architect: HMC Architects
- Contractor: TBD





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Hamilton MS - Gym

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	131,185	72,911	52,576
Soft Cost	1,969,546	773,374	325,387
Hard Cost	10,397,575	-	-
Contingency	1,096,194	-	-
Total	13,594,500	846,285	377,962
Budgeted Hard Cost 76.5%			

Budget Status

Initial Amount	1,325,109
Approved Changes	12,269,391
Pending Changes	-
Total	13,594,500
Budgeted Contingency 8.1%	

Committed Status

Initial Contracted AMT	1,049,757
Contract Changes	(203,471) -24.0%
Total	846,285
Budget Committed 6.2%	

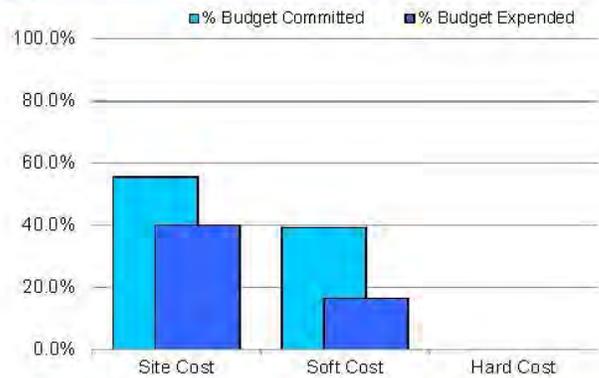
Expenditure Status

Paid	377,962
Total	377,962
Budget Expended 2.8%	

Construction Status

No Construction to report.
Construction is budgeted to start in FY 17-18.

Progress



Funding Sources



Millikan High School - Seismic Reconstruction (1000 Bldg.)

Project Summary

- New 49,600 Square Foot Building to replace existing Building 1000 and accommodate program needs
- Relocation of existing softball field and soccer field

Project Status

- Millikan site utilization review and planning: Complete
- Site Survey: Underway
- Site Master Concept Planning: Complete
- Design Development: Underway

Activities

- Reviewing Site Master Plan needs: Complete
- Identify room finishes. Prepare for construction documents.

Project Team

- Architect: HMC Architects

Perspective Renderings
Aerial View from Southwest





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Millikan HS - Seismic Reconstruction (1000 Bldg)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	1,281,565	111,861	68,649
Soft Cost	4,619,700	1,469,402	216,231
Hard Cost	28,449,000	-	-
Contingency	5,124,980	-	-
Total	39,475,245	1,581,264	284,880
Budgeted Hard Cost 72.1%			

Budget Status

Initial Amount	39,475,245
Approved Changes	-
Pending Changes	-
Total	39,475,245
Budgeted Contingency 13.0%	

Committed Status

Initial Contracted AMT	1,568,232
Contract Changes	13,031 0.8%
Total	1,581,264
Budget Committed 4.0%	

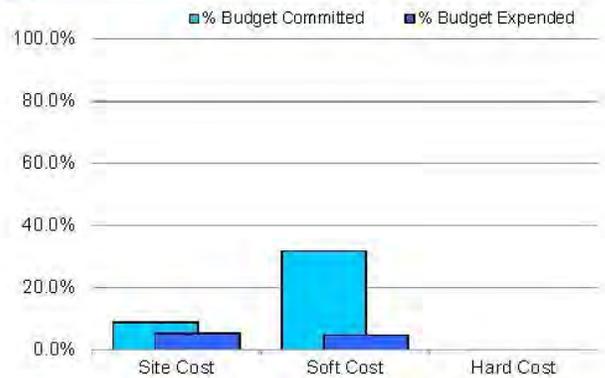
Expenditure Status

Paid	253,780
In Process for PMT	31,100
Total	284,880
Budget Expended 0.7%	

Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Progress



Funding Sources



Polytechnic HS - Auditorium Renovation

Project Summary

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Major renovation and accessibility
- Interim housing (portables) during construction

Project Status

- DSA Agency Approval: Complete
- Bid Preparation: Complete
- Bidding: Complete
- Bid Award: Complete
- Construction: Underway
- OPSC Funding Application: Approved
- Interim Housing: Buildings Occupied January 26, 2015

Activities

- Construction: Underway
- Auditorium Seating Installation: Underway
- MEP Installation: Underway
- Theatrical AV and Lighting system commissioning: Underway
- Paint, Carpeting and other finishes: Underway
- Exterior Improvements: Underway
- Interior Completion forecast: Spring 2017
- Exterior Bidding: Spring 2017
- Exterior Completion forecast: Summer 2017

Project Team

- Architect: LPA, Inc.
- Construction Management Firm: Balfour Beatty Construction
- Contractor: Pinner Construction Company, Inc.





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Polytechnic HS - Auditorium Renovation

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	708,962	708,932	682,521
Soft Cost	4,711,216	4,608,460	4,368,445
Hard Cost	16,561,010	16,148,439	16,047,432
Contingency	31,008	-	-
Total	22,012,196	21,465,831	21,098,398
Budgeted Hard Cost 75.2%			

Budget Status

Initial Amount	20,227,780
Approved Changes	1,784,416
Pending Changes	-
Total	22,012,196
Budgeted Contingency 0.1%	

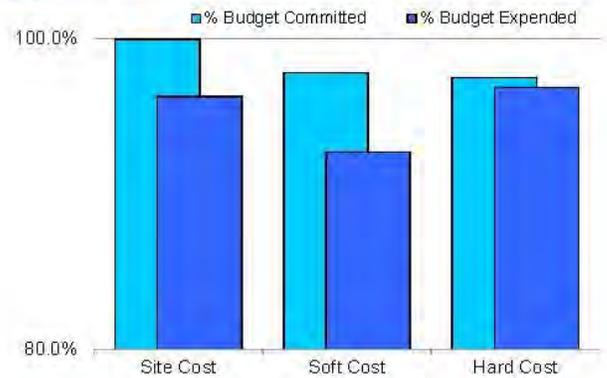
Committed Status

Initial Contracted AMT	21,746,221
Contract Changes	(280,390) -1.3%
Total	21,465,831
Budget Committed 97.5%	

Expenditure Status

Paid	20,662,923
In Process for PMT	348,744
Construction Withholds	86,730
Total	21,098,398
Budget Expended 95.8%	

Progress

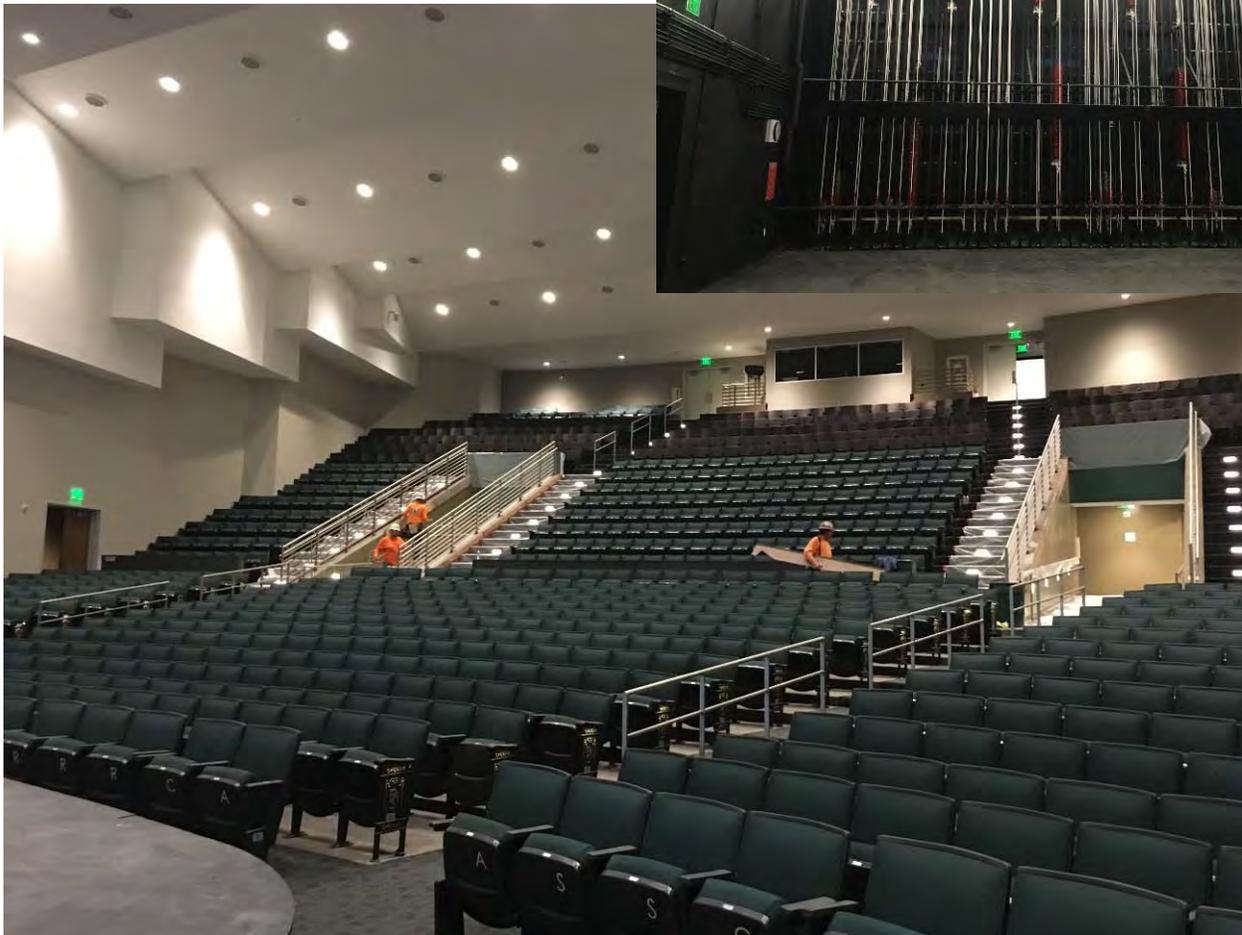
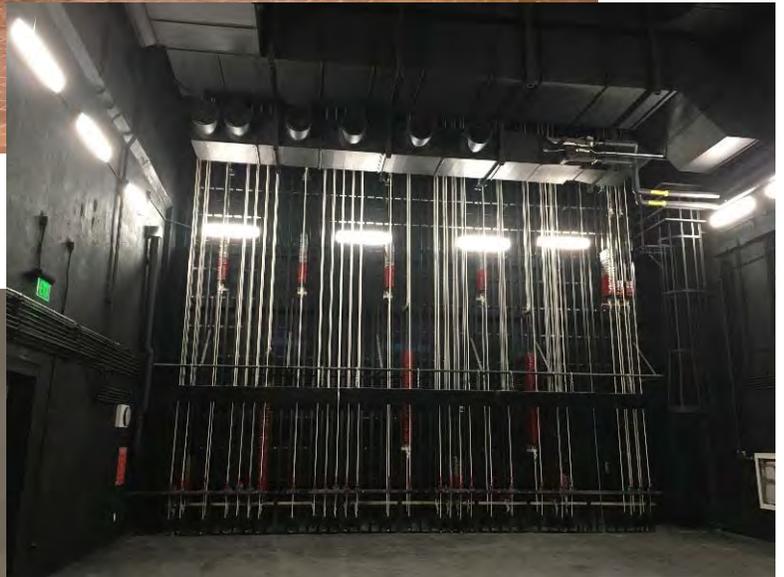
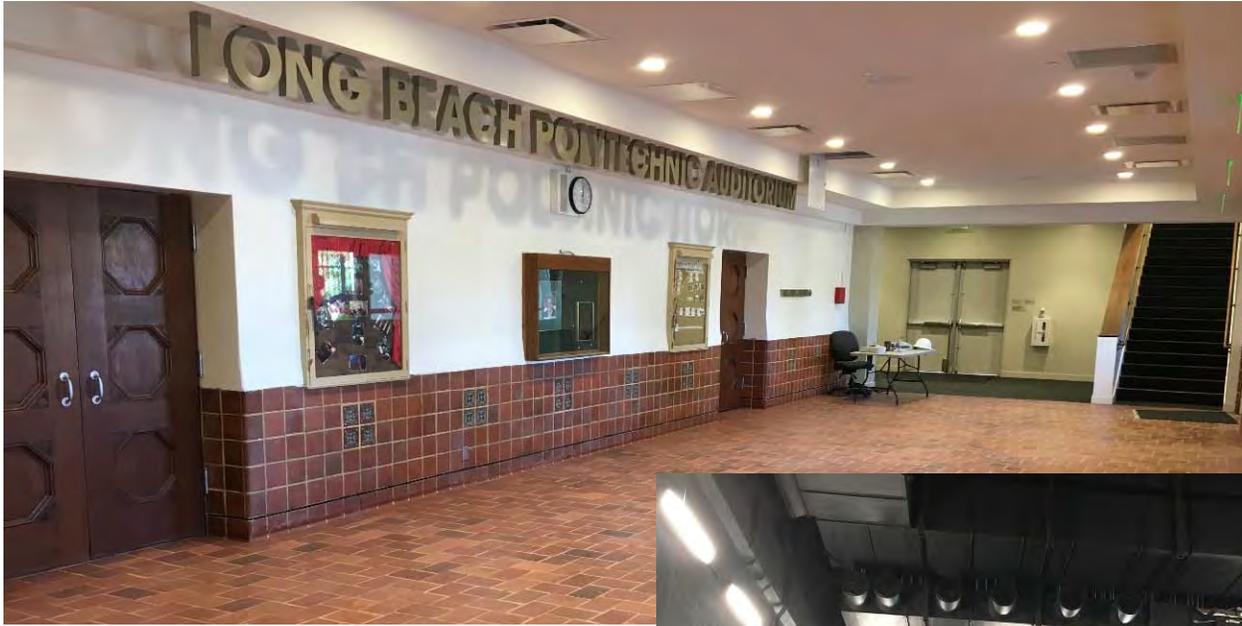


Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Winter-Park C664262	165,700	168,219	1.5%	-	168,219	100.0%	10/22/2014	01/14/2015
Pinner C664358	14,068,000	15,471,916	10.0%	-	15,381,374	99.4%	01/12/2015	07/20/2016
Total	14,233,700	15,640,135	9.9%	-	15,549,593	99.4%		



Sato HS - Gym (formerly Hill MS)

Project Summary

- Project on Eunice Sato Academy site
- Demolition of gym building identified on the State's AB300 report
- Scope of work: Construction of new physical education building with new locker rooms, fitness lab, and weight room. Addition of new lunch shelter and site work
- Opening Summer 2017

Project Status

- DSA Agency Approval: Complete
- Bid Preparation: Complete
- Bidding: Complete
- Bid Award: Complete
- Construction: Underway

Activities

- Construction duration anticipation: May 2016 – June 2017
- Steel Erected: Complete
- Matt slab: Complete
- Fire Panel Upgrade: Complete
- Underground Mapping: Complete
- Framing: 90% Complete
- Roofing: In Progress

Project Team:

- Architect: LPA, Inc.
- Contractor: Woodcliff Corporation
- Construction Management Firm: Linik Corporation





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Sato HS - Gym (formerly Hill)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	399,458	399,458	253,617
Soft Cost	1,629,099	1,537,828	1,115,449
Hard Cost	5,476,165	5,440,902	1,876,403
Contingency	-	-	-
Total	7,504,722	7,378,188	3,245,470
Budgeted Hard Cost 73.0%			

Budget Status

Initial Amount	1,325,109
Approved Changes	6,179,613
Pending Changes	-
Total	7,504,722
Budgeted Contingency 0.0%	

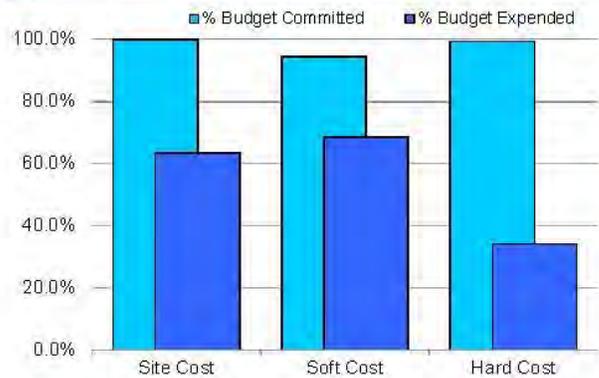
Committed Status

Initial Contracted AMT	8,990,409
Contract Changes	(1,612,221) -21.9%
Total	7,378,188
Budget Committed 98.3%	

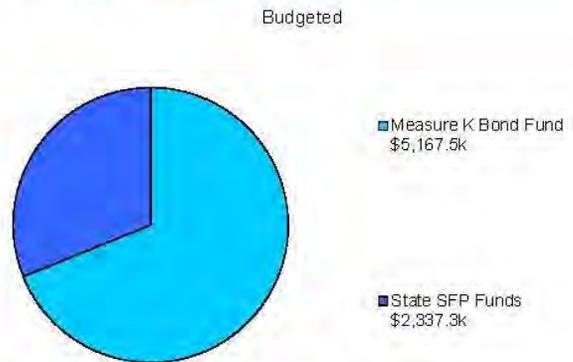
Expenditure Status

Paid	2,921,447
In Process for PMT	230,794
District Held Retentions	93,229
Total	3,245,470
Budget Expended 43.2%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Woodcliff Corp C665510	5,326,000	5,326,000	0.0%	-	1,864,577	35.0%	05/16/2016	05/15/2017
Total	5,326,000	5,326,000	0.0%	-	1,864,577	35.0%		



Wilson High School - Modernization (Aud/Boiler/ADA)

Project Summary

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is partial modernization for voluntary seismic upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems
- Project construction includes boiler replacement and accessibility
- Accessibility includes wheelchair seating, ramps at the stadium, accessible seating, wheelchair lifts, handrails, and remodeling of student restrooms at the Natatorium, and re-paving of basketball court area
- Auditorium Reopening January 2018

Project Status

- DSA Agency Approval: Complete
- Bid Preparation: Complete
- Bidding: Complete
- Bid Award: Complete
- Interior Demo: Complete
- TMP Ramp at bleachers: Complete
- Soil Improvements: Complete
- Roof Demo and Replacement: 90% Complete
- Construction: March 2016 – January 2018
- Drywall: Upcoming
- Rough-ins: 90% Complete

Activities

- Construction in progress

Project Team

- Architect: LPA, Inc. & NAC Architecture
- Contractor: 2H Construction, Inc.
- Construction Management Firm: Bernards Construction





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Wilson High School - Modernization (Aud/Boiler/ADA)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	302,882	284,499	257,443
Soft Cost	4,427,982	4,052,372	3,321,140
Hard Cost	21,208,448	21,019,879	10,532,774
Contingency	4,412,006	-	-
Total	30,351,318	25,356,749	14,111,357
Budgeted Hard Cost 69.9%			

Budget Status

Initial Amount	17,500,000
Approved Changes	12,851,318
Pending Changes	-
Total	30,351,318
Budgeted Contingency 14.5%	

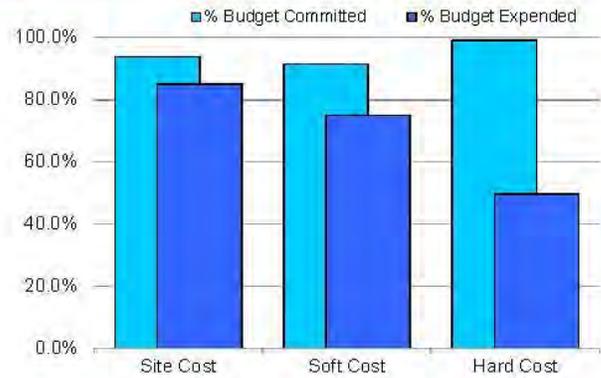
Committed Status

Initial Contracted AMT	25,611,829
Contract Changes	(255,080) -1.0%
Total	25,356,749
Budget Committed 83.5%	

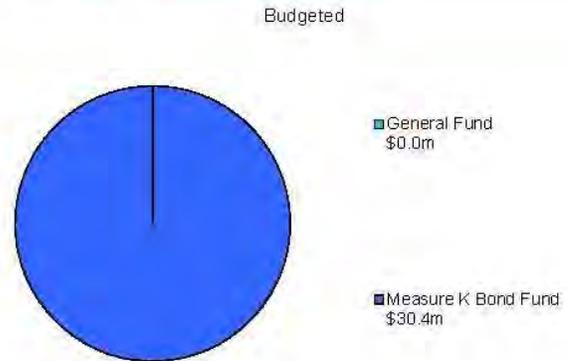
Expenditure Status

Paid	12,778,164
In Process for PMT	817,960
District Held Retentions	515,233
Total	14,111,357
Budget Expended 46.5%	

Progress



Funding Sources



Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpltd	NTP Date	CCD Date
2H Constr	C665401	20,780,000	20,780,000	0.0%	-	10,304,654	49.6%	02/22/2016	10/13/2017
Total		20,780,000	20,780,000	0.0%	-	10,304,654	49.6%		

Measure K Facilities New Building

Project Summary

- Replacement of existing portable building with new 3,200 square foot, 2 story office building for Facilities Development and Planning Staff

Project Status

- TBD

Activities

- In Design

Project Team

- Architect: TBD
- Contractor: TBD

Long Beach Unified School District



Printed 4/17/2017

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)

Msr K Facilities - New Building (Msr K Fac Building)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	25,000	-	-
Hard Cost	375,000	-	-
Contingency	100,000	-	-
Total	500,000	-	-
Budgeted Hard Cost 75.0%			

Budget Status

Initial Amount	500,000
Pending Changes	-
Total	500,000
Budgeted Contingency 20.0%	

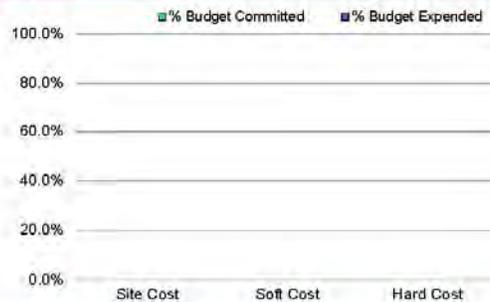
Committed Status

No Commitments to report.
Project is budgeted to start in FY 16-17.

Expended Status

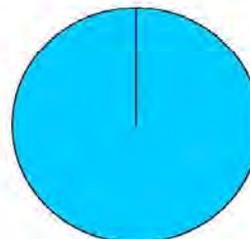
No Expenditures to report.

Progress



Funding Sources

Budgeted



Measure K Bond Fund
\$0,500.0k

Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Building System Improvements

Fire Alarm, Intercom & Clock Replacement - Phase 1

Project Summary

- Removal and replacement of Fire Alarm Intercom & Clock systems at the following school sites:

Project Status

Construction Complete:

- Lee
- Rodgers
- Bryant
- Stephens
- Washington
- Addams
- Lincoln
- McKinley
- Willard

Activities

- Complete Construction and Closeout:

Project Team

- Architect: CSDA Architects
- Contractor Minco Construction and JAM Corp.





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Fire Alarm, Intercom & Clock Replacement - Phase 1 (Fire Alarm Ph1)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	164,274	164,274	160,281
Soft Cost	2,587,734	2,538,253	2,520,106
Hard Cost	5,682,023	5,535,430	5,527,125
Contingency	373,658	-	-
Total	8,807,689	8,237,957	8,207,512
Budgeted Hard Cost 64.5%			

Budget Status

Initial Amount	16,305,000
Approved Changes	(7,497,311)
Pending Changes	-
Total	8,807,689
Budgeted Contingency 4.2%	

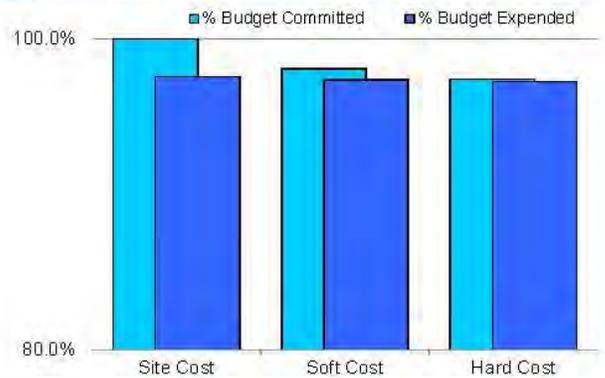
Committed Status

Initial Contracted AMT	8,304,955
Contract Changes	(66,998) -0.8%
Total	8,237,957
Budget Committed 93.5%	

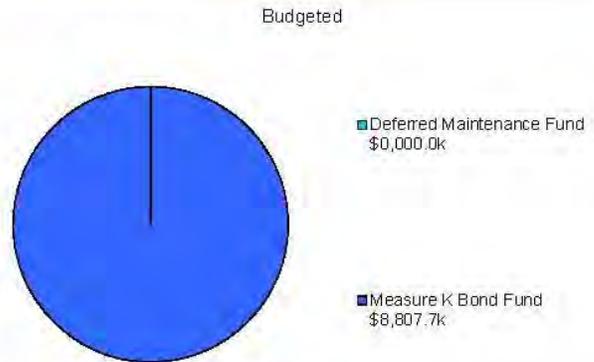
Expenditure Status

Paid	8,207,512
In Process for PMT	-
Total	8,207,512
Budget Expended 93.2%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl't	NTP Date	CCD Date
Minco C662328	2,187,700	2,319,704	6.0%	-	2,319,704	100.0%	05/08/2013	11/18/2014
Minco Const - C662194	1,119,800	1,159,212	3.5%	-	1,159,212	100.0%	05/08/2013	11/21/2014
Jam Corporation C662383	1,998,000	1,994,092	-0.2%	-	1,994,092	100.0%	01/06/2014	11/06/2014
Total	5,305,500	5,473,008	3.2%	-	5,473,008	100.0%		

Fire Alarm, Intercom & Clock Replacement - Phase 2

Project Summary

- Removal and replacement of Fire Alarm, Intercom & Clock systems at the following school sites:

Project Status

Construction Complete Phase 2:

- Cabrillo HS
- Bixby
- Kettering
- Cleveland
- Hudson
- Webster
- Jefferson
- Barton
- Lindbergh
- Robinson



Construction In Progress Phase 2 :

- Oropeza

Activities

- Complete Construction at Oropeza, which includes elevator upgrades to comply with current fire alarm codes.
- Complete DSA Certifications for six recently completed schools.
- Closeout district contracts with PARS ARVIN (Hudson and Webster) and JAM (Barton and Jefferson)

Project Team

- Contractor (Cabrillo, Hudson, Webster): PARS ARVIN
- Contractor (Bixby, Kettering, Cleveland, Jefferson, Barton, Lindberg, Oropeza, Robinson): JAM Fire
- Architect: Westberg & White



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Fire Alarm, Intercom & Clock Replacement - Phase 2 (Fire Alarm Ph2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	256,676	227,292	74,248
Soft Cost	2,627,924	2,313,724	2,095,397
Hard Cost	9,260,172	8,731,986	8,490,567
Contingency	520,377	-	-
Total	12,665,149	11,273,001	10,660,212
Budgeted Hard Cost 73.1%			

Budget Status

Initial Amount	8,346,800
Approved Changes	4,318,349
Pending Changes	-
Total	12,665,149
Budgeted Contingency 4.1%	

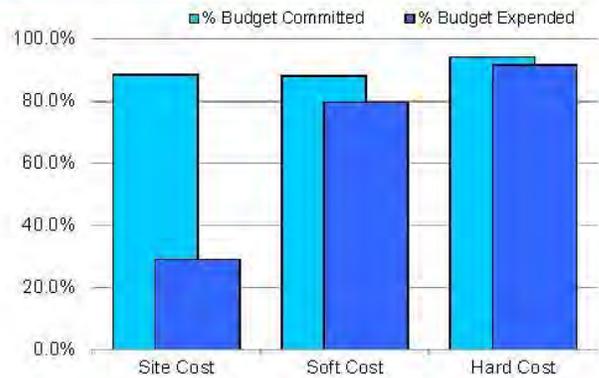
Committed Status

Initial Contracted AMT	11,349,715
Contract Changes	(76,714) -0.7%
Total	11,273,001
Budget Committed 89.0%	

Expenditure Status

Paid	10,333,089
In Process for PMT	228,769
District Held Retentions	98,354
Total	10,660,212
Budget Expended 84.2%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Jam Corp C664565	1,779,000	1,579,000	-11.2%	-	1,579,000	100.0%	03/18/2015	06/30/2016
Pars Arvin C664455	1,583,000	1,698,538	7.3%	-	1,698,538	100.0%	03/25/2015	04/01/2016
Jam Corp C665362	2,081,000	2,081,000	0.0%	-	1,967,083	94.5%	01/25/2016	02/14/2017
Jam Corp C665458	1,957,000	1,687,373	-13.8%	-	1,687,373	100.0%	04/18/2016	10/14/2016
Pars Arvin C665436	1,587,000	1,479,028	-6.8%	-	1,479,028	100.0%	03/30/2016	09/25/2016
Total	8,987,000	8,524,939	-5.1%	-	8,411,022	98.7%		

Fire Alarm, Intercom & Clock Replacement - Phase 3

Project Summary

- Removal and replacement of Fire Alarm system at the following school sites:
 - Burcham
 - Cubberly
 - King
 - MacArthur
 - Marshall
 - Monroe

Activities

- Finalize drawings with revisions per DSA plancheck comments and incorporate campus site visit verification findings.
- Obtain DSA approval and Bid for Construction

Project Team

- Contractor: TBD
- Architect: GBA





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Fire Alarm, Intercom & Clock Replacement - Phase 3 (Fire Alarm Ph3)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	133,385	88,322	-
Soft Cost	1,979,300	453,710	309,289
Hard Cost	3,165,000	-	-
Contingency	576,700	-	-
Total	5,854,385	542,032	309,289
Budgeted Hard Cost 54.1%			

Budget Status

Initial Amount	5,854,385
Approved Changes	-
Pending Changes	-
Total	5,854,385
Budgeted Contingency 9.9%	

Committed Status

Initial Contracted AMT	480,712
Contract Changes	61,320
Total	542,032
Budget Committed 9.3%	

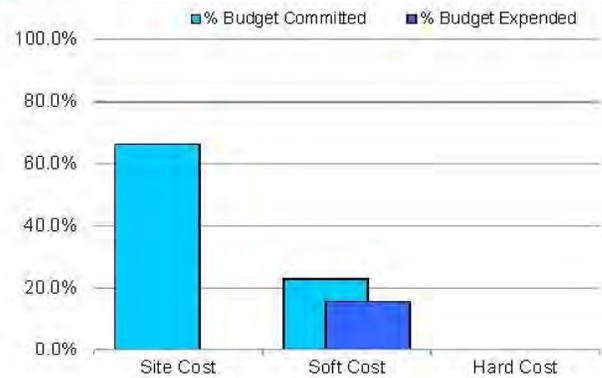
Expenditure Status

Paid	292,052
In Process for PMT	17,237
Total	309,289
Budget Expended 5.3%	

Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Progress



Funding Sources



Fire Alarm, Intercom & Clock Replacement - Phase 4

Project Summary

- Removal and replacement of Fire Alarm system at the following school sites:
 - Alvarado
 - Burbank
 - Burnett
 - Carver
 - Grant
 - Harte
 - Henry
 - Twain

Activities

- Planning for Fire Alarm Phase 4: A/E team creating background drawings
- Onsite campus visits to verify existing conditions

Project Team

- Contractor: TBD
- Architect: Westberg & White





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Fire Alarm, Intercom & Clock Replacement - Phase 4 (Fire Alarm Ph4)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	170,000	-	-
Soft Cost	1,623,758	363,608	2,800
Hard Cost	3,456,250	-	-
Contingency	749,992	-	-
Total	6,000,000	363,608	2,800

Budgeted Hard Cost 57.6%

Budget Status

Initial Amount	6,000,000
Approved Changes	-
Pending Changes	-
Total	6,000,000

Budgeted Contingency 12.5%

Committed Status

Initial Contracted AMT	361,228
Contract Changes	2,380 0.7%
Total	363,608

Budget Committed 6.1%

Expenditure Status

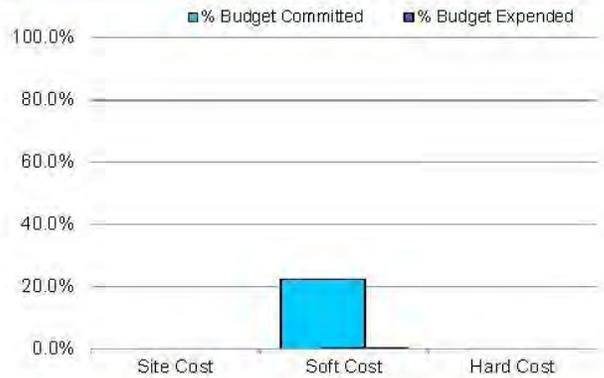
Paid	420
In Process for PMT	2,380
Total	2,800

Budget Expended 0.0%

Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Progress



Funding Sources



Intercom and Clock Replacement - Phase 1

Project Summary

- New installation or upgrade of current intercom and clock systems at the following 87 school sites:

Addams ES	Cabrillo HS	Grant ES	Lakewood HS	Monroe K-8	Signal Hill ES
Alvarado ES	CAMS	Hamilton MS	Lee ES	Muir K-8	Stanford MS
Avalon K-12	Carver ES	Harte ES	Lincoln ES	Naples ES	Stephens MS
Bancroft MS	Chavez ES	Henry K-8	Lindberg 6-8	Nelson K-8	Stevenson ES
Barton ES	Cleveland ES	Sato/Hill MS	Lindsey MS	Newcomb K-8	Tincher K-8
Beach HS	Cubberley K-8	Holmes ES	Longfellow ES	PAAL	Tucker ES
Bethune ES	Dooley ES	Hoover MS	Los Cerritos ES	Polytechnic HS	Twain ES
Birney ES	Edison ES	Hudson K-8	Lowell ES	Powell K-8	Washington MS
Bixby ES	Emerson ES	Hughes MS	MacArthur ES	Prisk ES	Webster ES
Bryant ES	EPHS (Cedar)	Oropeza ES	Madison ES	Reid HS	Whittier ES
Buffum ES	Franklin MS	Jefferson 6-8	Mann ES	Renaissance HS	Willard ES
Burbank ES	Fremont ES	Keller site	Marshall MS	Riley ES	Wilson HS
Burcham K-8	Gant ES	Kettering ES	McBride HS	Robinson K-8	
Burnett ES	Garfield ES	King ES	McKinley ES	Rogers MS	
Butler Site	Gompers K-8	Lafayette ES	Millikan HS	Roosevelt ES	

Project Status

- Bid Award: April 2016
- Completed:
 - Reid – December 2016
 - Burbank – January 2017
 - Burnett – January 2017
 - Butler – February 2017
 - Chavez – February 2017

Activities

- Under Construction:
 - Edison – Fall 2017
 - Gompers – Fall 2017
 - Grant – Fall 2017
 - Harte – Fall 2017
 - King – Fall 2017
 - Lafayette – Fall 2017
 - Monroe – Fall 2017
 - Riley – Fall 2017



Project Team

- Installation Contractor: Jam Corporation



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Intercom and Clock Replacement - Phase 1 (ICS Ph. 1)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	105,415	105,415	105,415
Soft Cost	1,679,666	1,268,579	1,167,526
Hard Cost	12,059,914	10,517,397	2,853,375
Contingency	247,725	-	-
Total	14,092,720	11,891,391	4,126,316
Budgeted Hard Cost 85.6%			

Budget Status

Initial Amount	1,893,624
Approved Changes	12,199,096
Pending Changes	-
Total	14,092,720
Budgeted Contingency 1.8%	

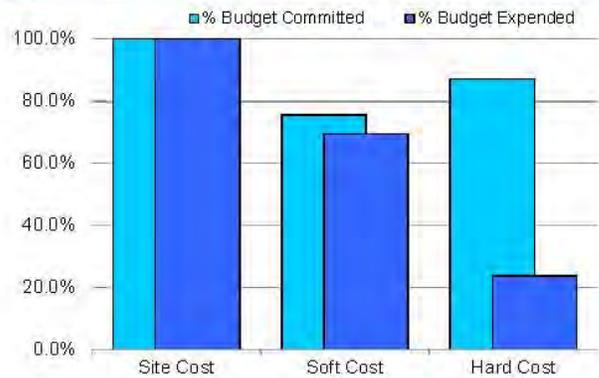
Committed Status

Initial Contracted AMT	13,753,758
Contract Changes	(1,862,367) -15.7%
Total	11,891,391
Budget Committed 84.4%	

Expenditure Status

Paid	3,937,557
In Process for PMT	85,172
District Held Retentions	103,587
Total	4,126,316
Budget Expended 29.3%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Jam Corp C665468	9,638,876	9,638,876	0.0%	-	2,071,744	21.5%	04/25/2016	04/18/2018
Total	9,638,876	9,638,876	0.0%	-	2,071,744	21.5%		

Security Cameras - Replacement

Project Summary

- Install upgraded security camera technology at the below listed sites
- Tentative Board approval for the below 6 additional sites going to bid

Project Status

- Site assessments: Complete
- Project scope development: Complete, Routing to Bid
- Final design review: Complete
- Construction underway: June 1, 2015 – 2018

Activities

Go to Bid:

- Avalon – Tentative Start: June 2017
- Browning - Tentative Start: July 2017
- McBride - Tentative Start: July 2017
- Nelson – Tentative Start: September 2017
- Poly - Tentative Start: November 2017
- PAAL Tentative Start: June 2017

Completed Projects

- Beach HS
- Cabrillo HS
- EPHS
- Eunice Sato Academy
- Lakewood HS
- Millikan HS
- PAAL
- Polytechnic HS
- Reid HS
- Wilson HS
- Install monitoring stations at School Safety and Dispatch, and at the Emergency Operation Center



Project Team

- Contractor: TBD



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Security Cameras - Replacement (Sec Cameras)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	79,744	79,744	79,744
Soft Cost	1,014,130	904,516	904,136
Hard Cost	2,336,780	1,761,814	1,761,814
Contingency	639,839	-	-
Total	4,070,493	2,746,073	2,745,693
Budgeted Hard Cost 57.4%			

Budget Status

Initial Amount	1,500,000
Approved Changes	2,570,493
Pending Changes	-
Total	4,070,493
Budgeted Contingency 15.7%	

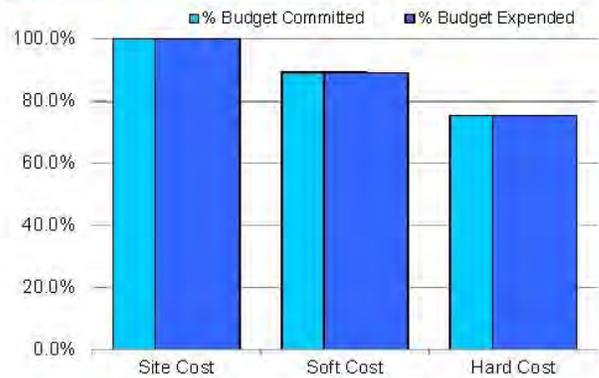
Committed Status

Initial Contracted AMT	2,961,815
Contract Changes	(215,742) -7.9%
Total	2,746,073
Budget Committed 67.5%	

Expenditure Status

Paid	2,718,598
In Process for PMT	27,095
Total	2,745,693
Budget Expended 67.5%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Veterans Comm. C664460	2,037,000	1,736,499	-14.8%	-	1,736,499	100.0%	04/07/2015	10/16/2016
Total	2,037,000	1,736,499	-14.8%	-	1,736,499	100.0%		

Technology



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Network Upgrade - 10G ERATE (Network Upgrade 10G)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	218,000	23,000	23,000
Hard Cost	1,555,260	691,739	-
Contingency	26,740	-	-
Total	1,800,000	714,739	23,000
Budgeted Hard Cost 86.4%			

Budget Status

Initial Amount	1,000,000
Approved Changes	800,000
Pending Changes	-
Total	1,800,000
Budgeted Contingency 1.5%	

Committed Status

Initial Contracted AMT	703,239
Contract Changes	11,500 1.6%
Total	714,739
Budget Committed 39.7%	

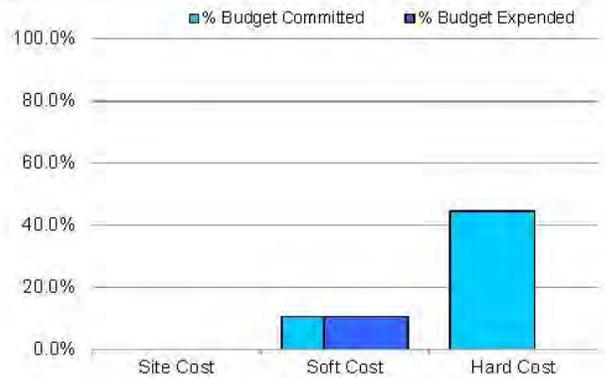
Expenditure Status

Paid	23,000
Total	23,000
Budget Expended 1.3%	

Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Progress



Funding Sources



Telecommunications Phase 1, 2 and 3

Project Summary

Phase 1

- Replace phone switch and handsets at the following eleven (11) school sites & (4) administration sites:

- | | |
|------------------|--------------------------|
| • Cabrillo HS | • Renaissance HS |
| • Jordan HS | • Wilson HS |
| • Jordan Plus | • Avalon K-12 |
| • Lakewood HS | Admin Sites: |
| • McBride HS | • District Office |
| • Millikan HS | • Facilities/Maintenance |
| • Nelson Academy | • Monroe |
| • Polytechnic HS | • Purchasing |



Phase 2 & 3

- Replace phone switch and handsets at 71 Elementary and Middle School sites, 5 administration sites and small High School sites
- Construction to be done in small groups

Project Status

Phase 1

- Construction Completion Anticipated: August 2017

Phase 2 & 3

- Site assessments and project scope development: Complete
- All remaining sites will be done in small groups
- Out to Bid: Summer 2017
- Construction anticipated: Fall 2017

Activities

- Installation / Configuration:
 - Seven (7) Digit Dial Plan Changeover (On hold per District Direction)
 - Avalon Telecommunications – TBD
 - E-911 Reporting System - TBD

Project Team

- Architect: Carousel Industries



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Telecommunications - Phase 1 (Telecom Ph 1)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	296,492	283,806	236,971
Hard Cost	1,690,756	1,541,837	1,445,706
Contingency	1	-	-
Total	1,987,248	1,825,643	1,682,677
Budgeted Hard Cost 85.1%			

Budget Status

Initial Amount	1,837,248
Approved Changes	150,000
Pending Changes	-
Total	1,987,248
Budgeted Contingency 0.0%	

Committed Status

Initial Contracted AMT	1,903,027
Contract Changes	(77,383) -4.2%
Total	1,825,643
Budget Committed 91.9%	

Expenditure Status

Paid	1,648,487
In Process for PMT	34,190
Total	1,682,677
Budget Expended 84.7%	

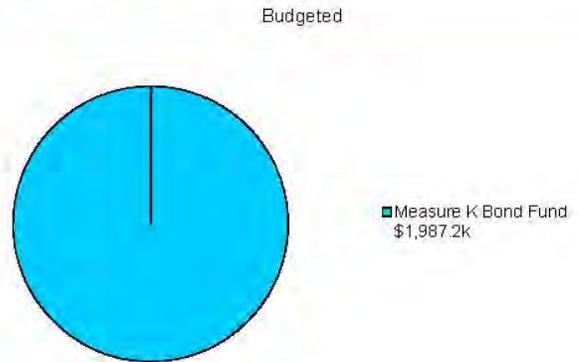
Construction Status

No Construction to report.
Construction is budgeted to start in FY 13-14.

Progress



Funding Sources





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Telecommunications - Phase 2 (Telecom Ph 2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	468,000	-	-
Soft Cost	66,000	-	-
Hard Cost	3,560,760	-	-
Contingency	683,666	-	-
Total	4,778,426	-	-
Budgeted Hard Cost 74.5%			

Budget Status

Initial Amount	4,778,426
Approved Changes	-
Pending Changes	-
Total	4,778,426
Budgeted Contingency 14.3%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 12-13.

Expended Status

No Expenditures to report.

Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Progress



Funding Sources





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Telecommunications - Phase 3 (Telecom Ph 3)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	52,500	-	-
Hard Cost	3,033,180	-	-
Contingency	954,371	-	-
Total	4,040,051	-	-
Budgeted Hard Cost 75.1%			

Budget Status

Initial Amount	4,040,051
Approved Changes	-
Pending Changes	-
Total	4,040,051
Budgeted Contingency 23.6%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 12-13.

Expended Status

No Expenditures to report.

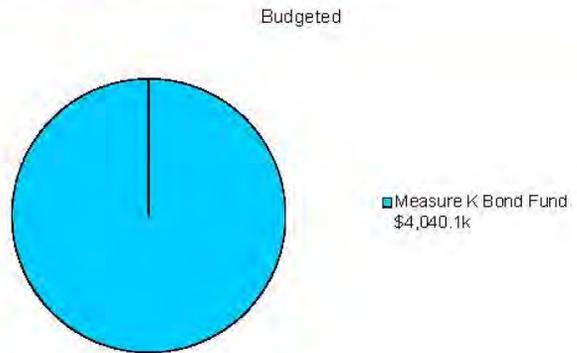
Construction Status

No Construction to report.
Construction is budgeted to start in FY 15-16.

Progress



Funding Sources





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Wireless Data Communications - Phase 2 (Wireless Data PH 2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	206,448	206,448	206,448
Soft Cost	241,060	79,109	79,109
Hard Cost	18,534,559	18,507,551	18,500,116
Contingency	1,786,213	-	-
Total	20,768,280	18,793,108	18,785,673
Budgeted Hard Cost 89.2%			

Budget Status

Initial Amount	21,142,216
Approved Changes	(373,936)
Pending Changes	-
Total	20,768,280
Budgeted Contingency 8.6%	

Committed Status

Initial Contracted AMT	20,480,151
Contract Changes	(1,687,043) -9.0%
Total	18,793,108
Budget Committed 90.5%	

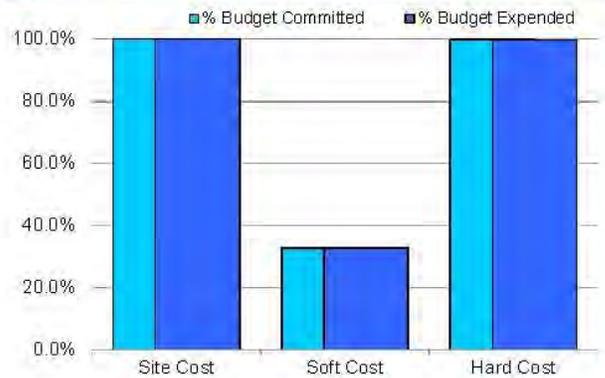
Expenditure Status

Paid	18,778,559
In Process for PMT	7,114
Total	18,785,673
Budget Expended 90.5%	

Construction Status

No Construction to report.
Construction is budgeted to start in FY 12-13.

Progress



Funding Sources



Access Compliance

Polytechnic HS – ADA Improvements

Project Summary

- Re-surface slurry and restripe parking lot adjacent to field
- Patch, repair, slurry and stripe parking lot along Atlantic and Jackrabbit Lane
- Provide van accessible parking space in parking garage
- Provide signage design plans for Building 100 and Natatorium

Project Status

- Design: Completed December 2016
- DSA Agency Approval: January 10, 2017 over the counter appointment
- Bidding scheduled: March 2017
- Construction scheduled : Summer 2017

Activities

- Submitting DSA Drawings

Project Team

- Architect: LPA, Inc.
- Contractor: TBD



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Polytechnic HS - ADA Improvements (Poly ADA)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	10,000	-	-
Soft Cost	167,000	82,972	60,902
Hard Cost	751,320	18,664	18,664
Contingency	92,680	-	-
Total	1,021,000	101,637	79,566
Budgeted Hard Cost 73.6%			

Budget Status

Initial Amount	1,021,000
Approved Changes	-
Pending Changes	-
Total	1,021,000
Budgeted Contingency 9.1%	

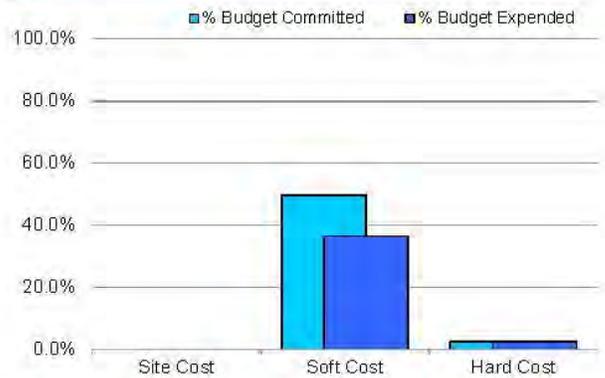
Committed Status

Initial Contracted AMT	92,699
Contract Changes	8,938 8.8%
Total	101,637
Budget Committed 10.0%	

Expenditure Status

Paid	79,262
In Process for PMT	304
Total	79,566
Budget Expended 7.8%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
CTG Construction C665242	4,680	4,680	0.0%	-	4,680	100.0%	09/01/2015	12/15/2015
Total	4,680	4,680	0.0%	-	4,680	100.0%		

DSA Certification



Project Summary

- 392 old DSA applications identified to date
- 353 old applications now Certified (complete)
- 39 old applications are under evaluation with multiple applications at DSA for Certification
- 54 District sites are “clear” (see below list)

- | | | |
|-------------------|-------------------|---|
| • Addams ES | • Garfield ES | • Nelson Academy |
| • Alvarado ES | • Hamilton MS | • Newcomb MS |
| • Avalon K-12 | • Harte ES | • Prisk ES |
| • Bancroft MS | • Henry K-8 | • Reid HS |
| • Barton ES | • Holmes ES | • Riley ES |
| • Browning HS | • Hoover MS | • Rogers MS |
| • Bryant ES | • Hudson ES | • Roosevelt HS |
| • Buffum TLC | • Keller MS | • Smith (Burnett) ES |
| • Burbank ES | • Lincoln ES | • Stanford MS |
| • Butler | • Lindsey Academy | • Stephens MS |
| • Cabrillo HS | • Longfellow ES | • Stevenson ES |
| • CAMS HS | • Los Cerritos ES | • Tincher K-8 |
| • Carver ES | • Lowell ES | • Twain ES |
| • Chavez ES | • MacArthur ES | • Two Harbors (Little Red School House) |
| • Cleveland ES | • McBride HS | • Webster ES |
| • Dooley ES | • Millikan HS | • Willard ES |
| • Emerson Academy | • Muir MS | • Wilson HS |
| • EPHS | • Naples ES | |

Activities

- Currently converting all project archives into an electronic format including identifying hard copies and files and tagging plans

Project Status

- Close-out activities on-going for multiple sites
- New projects affected by the closeout of an old project require District to notify DSA of proposed remediation for old project to obtain certification allowing new project review and approval
- Remedial work will be performed by District’s Maintenance Branch or contractor
- LBUSD total application numbers is 1,453 with 77 open (39 old) and 1,376 closed



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Various Sites - DSA Certification (DSA Certification)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	33,983	33,983	33,983
Soft Cost	3,063,386	2,453,176	2,114,871
Hard Cost	141,966	71,863	69,676
Contingency	385,648	-	-
Total	3,624,983	2,559,022	2,218,531
Budgeted Hard Cost 3.9%			

Budget Status

Initial Amount	5,200,000
Approved Changes	(1,575,017)
Pending Changes	-
Total	3,624,983
Budgeted Contingency 10.6%	

Committed Status

Initial Contracted AMT	2,780,534
Contract Changes	(221,512) -8.7%
Total	2,559,022
Budget Committed 70.6%	

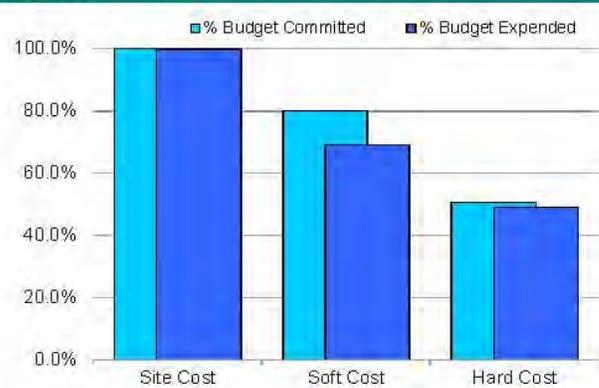
Expenditure Status

Paid	2,190,865
In Process for PMT	27,666
Total	2,218,531
Budget Expended 61.2%	

Construction Status

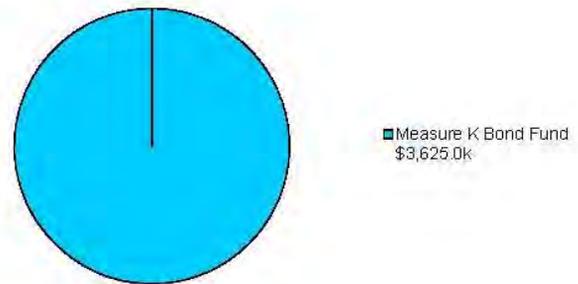
No Construction to report.
Construction is budgeted to start in FY 10-11.

Progress



Funding Sources

Budgeted



MEASURE E TRACK AND FIELD

Cabrillo HS Track & Field

Project Summary

- New Artificial Turf Field
- New Synthetic Running Track

Project Status

- Bidding Phase

Activities

- Construction anticipated to begin June 2017

Project Team

- Architect: Little Architecture





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Cabrillo HS - Track & Field (Cabrillo Track/Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	55,980	5,334	-
Soft Cost	522,675	285,364	192,348
Hard Cost	1,959,300	-	-
Contingency	261,045	-	-
Total	2,799,000	290,698	192,348
Budgeted Hard Cost 70.0%			

Budget Status

Initial Amount	2,799,000
Approved Changes	-
Pending Changes	-
Total	2,799,000
Budgeted Contingency 9.3%	

Committed Status

Initial Contracted AMT	291,448
Contract Changes	(750) -0.3%
Total	290,698
Budget Committed 10.4%	

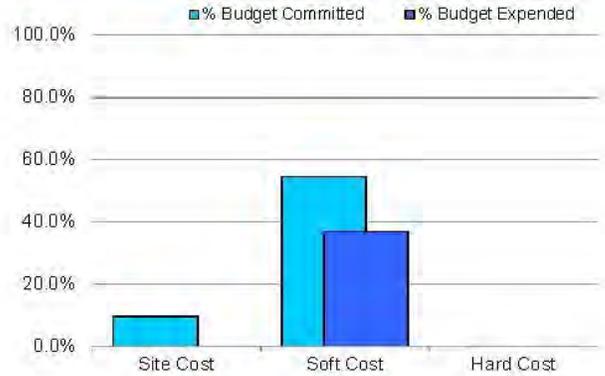
Expenditure Status

Paid	26,073
In Process for PMT	166,275
Total	192,348
Budget Expended 6.9%	

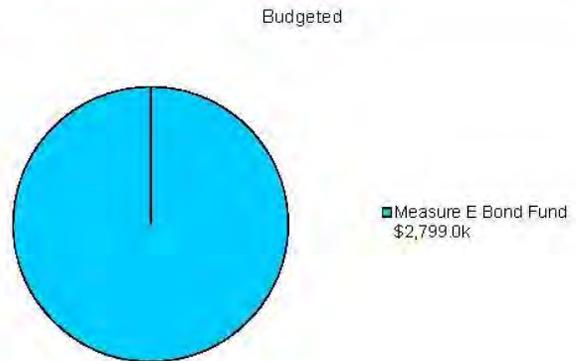
Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Progress



Funding Sources



Poly HS Track & Field

Project Summary

- Remove existing running track and sports field and replace with new 400m synthetic running track and new synthetic turf sports field to meet CIF regulations
- Includes providing new long jump, triple jump, high jump and pole vault runways, as well as a new shotput area and new scoreboard

Project Status

- Design and Approvals February 2017-July 2017
- Bidding Process August 2017 – October 2017

Activities

- Construction anticipated to begin August 2017

Project Team

- Ghatode Bannon Architects (GBA)
- Contractor: TBD



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Poly HS - Track and Field (Poly Track)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	85,000	19,505	19,505
Soft Cost	4,29,000	204,685	24,485
Hard Cost	2,085,000	-	-
Contingency	200,000	-	-
Total	2,799,000	224,190	43,990

Budgeted Hard Cost 74.5%

Budget Status

Initial Amount	2,799,000
Pending Changes	-
Total	2,799,000

Budgeted Contingency 7.1%

Committed Status

Initial Contracted AMT	210,330
Contract Changes	13,860 6.2%
Total	224,190

Budget Committed 8.0%

Expenditure Status

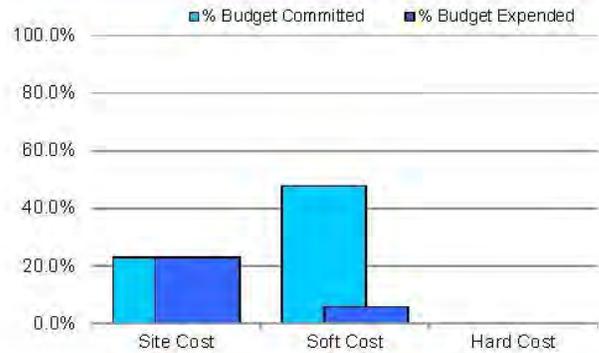
Paid	15,685
In Process for PMT	28,305
Total	43,990

Budget Expended 1.6%

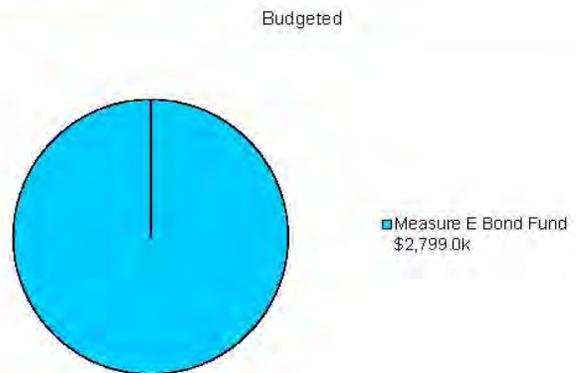
Construction Status

No Construction to report.
Construction is budgeted to start in FY 17-18.

Progress



Funding Sources



Wilson HS Track & Field

Project Summary

- New Artificial Turf Field
- New Synthetic Running Track
- New Scoreboard
- ADA Upgrades
- Painting of Bleachers

Project Status

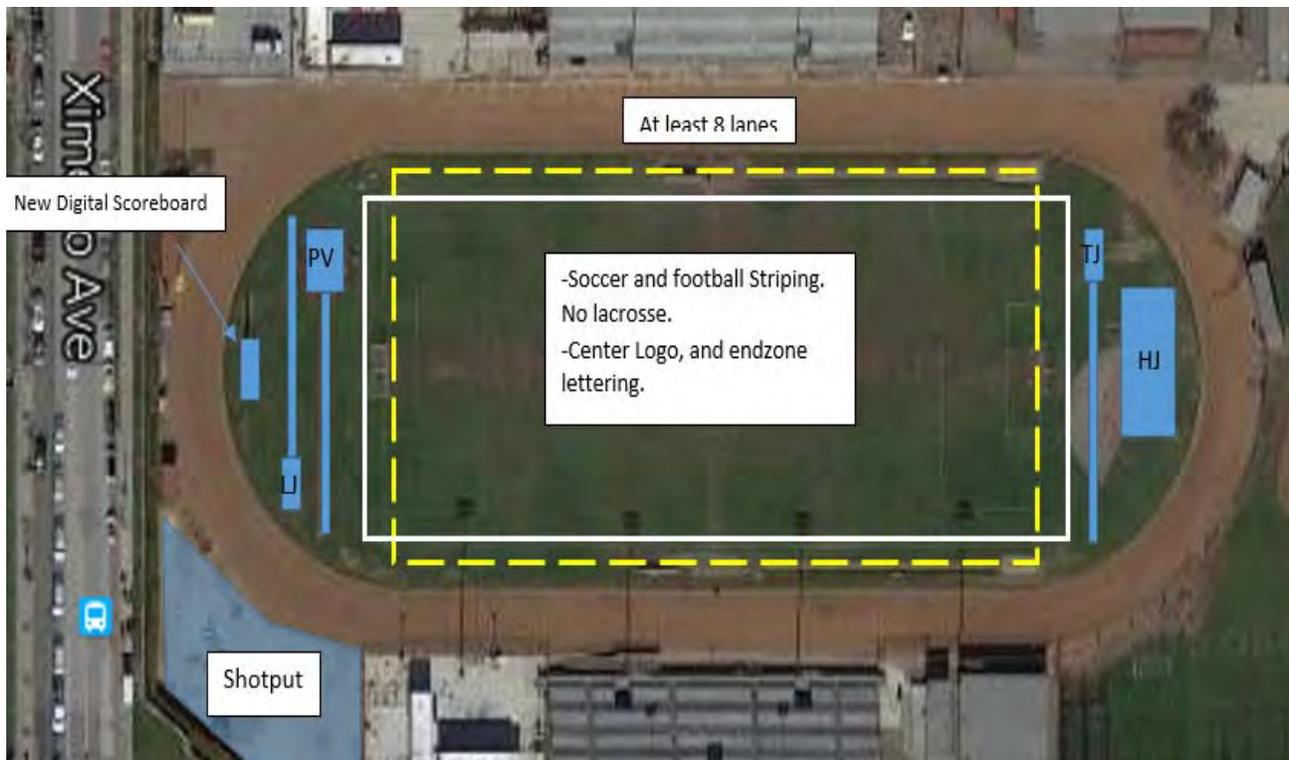
- In Design

Activities

- Construction anticipated to begin September 2017

Project Team

- Little Architecture





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Wilson HS - Track & Field (Wilson Track)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	84,580	27,823	-
Soft Cost	464,835	26,818	15,410
Hard Cost	1,959,300	-	-
Contingency	290,285	-	-
Total	2,799,000	54,641	15,410
Budgeted Hard Cost 70.0%			

Budget Status

Initial Amount	2,799,000
Approved Changes	-
Pending Changes	-
Total	2,799,000
Budgeted Contingency 10.4%	

Committed Status

Initial Contracted AMT	302,106
Contract Changes	(247,465) -452.9%
Total	54,641
Budget Committed 2.0%	

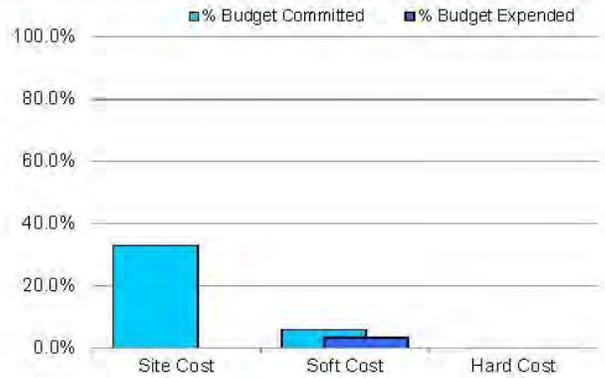
Expenditure Status

Paid	12,975
In Process for PMT	2,435
Total	15,410
Budget Expended 0.6%	

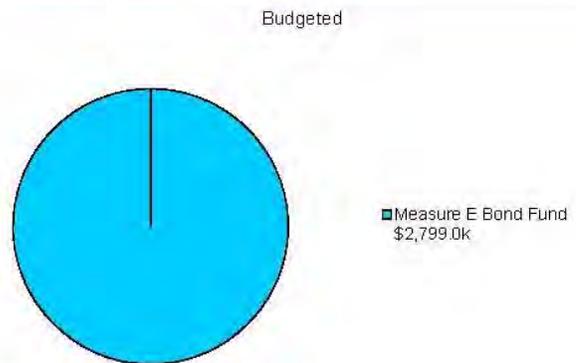
Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Progress



Funding Sources



MEASURE K COMPLETED PROJECTS

New Construction/Major Projects

Jessie Elwin Nelson MS Opened Fall 2012 - \$60,104,363
 Cabrillo HS Pool Opened Fall 2013 - \$13,494,365
 McBride Sr. HS Opened Fall 2013 - \$85,061,908
 Roosevelt ES Opened Fall 2015 \$56,015,418
 Newcomb K8 Opened Fall 2015 - \$59,499,985
 Jordan HS Phase 1A - Interim Housing - \$9,006,108
 Jordan HS Phase 1B Opened January 2017 - \$63,018,440
 Wilson HS Phase I - \$3,721,443
 Hughes MS, Lindbergh MS, Twain ES Auditorium/Cafeteria Upgrades - \$666,903
 Lindsey All Weather Field Installation - \$1,210,349
 Keller All Weather Field Installation - \$1,452,362
 Nelson All Weather Field Installation - \$1,392,962
 Lakewood HS/Longfellow ES - Improvements - \$549,226
 Willard ES Minor Renovation/Addition - \$1,925,727

Technology

CAMS HS Technology & Site Imprv - \$994,526
 Core Switch/UPS Replacement Phase 1 - \$1,152,612
 Core Switch/UPS Replacement Phase 2 - \$817,826
 Wireless Data Communications Phase 1 - \$2,099,158

Access Compliance

ADA Improvements Phase 1 - \$587,763
 Lowell ES ADA Improvements - \$172,613
 Various Site Access Compliance - \$44,680
 Polytechnic HS DSA Certification - \$113,353
 Wilson High School DSA Certification - \$866,743
 DSA Certification Washington MS - \$783,435
 DSA Certification - \$2,218,531

Building System Improvements

District Wide Boiler Replacement 1B -
 \$3,874,164
 Fire Alarm, Intercom & Clock Rplc Ph 1 -
 \$8,207,512

Seismic Mitigation / AB300

Bancroft MS Gym - \$4,414,149
 Nelson MS Post Occupancy Closeout - \$619,566
 Hoover MS Gym - \$4,114,498

Deportablization / Portable Removal Project

DOH Portable Removal Phase 1 - \$429,244
 Harte ES Deport & Restroom Relo - \$765,175
 Lakewood HS DOH Portable Removal - \$78,156
 Portable Removal Phase 1 - \$393,366
 Portable Removal Phase 2 - \$1,793,022
 Portable Removal Phase 3 - \$2,162,302

