



# Citizen Bond Oversight Committee January 18, 2018



# Major Projects

**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

**Avalon - Improvements (Avalon Imp)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	255,361	247,211	112,572
Soft Cost	629,456	474,080	474,080
Hard Cost	400,000	6,269	6,269
Contingency	215,183	-	-
<b>Total</b>	<b>1,500,000</b>	<b>727,559</b>	<b>592,921</b>
<b>Budgeted Hard Cost 26.7%</b>			

**Budget Status**

Initial Amount	1,500,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>1,500,000</b>
<b>Budgeted Contingency 14.3%</b>	

**Committed Status**

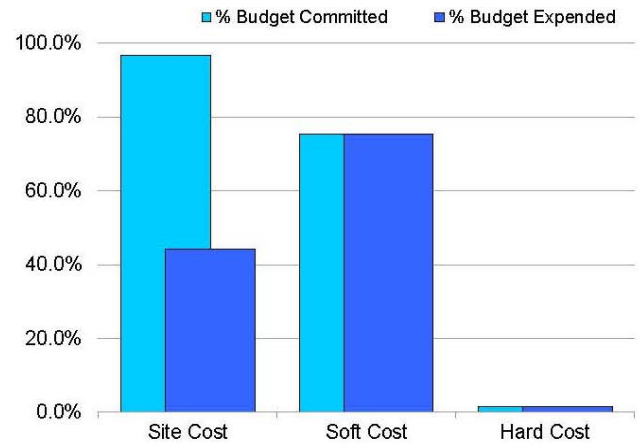
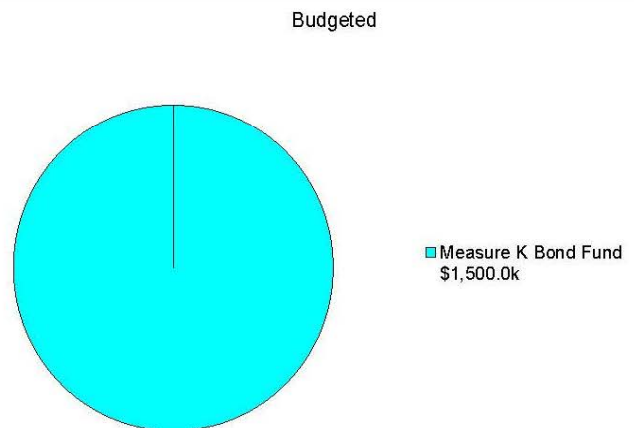
Initial Contracted AMT	145,245
Contract Changes	582,315 80.0%
<b>Total</b>	<b>727,559</b>
<b>Budget Committed 48.5%</b>	

**Expenditure Status**

Paid	420,878
In Process for PMT	172,043
<b>Total</b>	<b>592,921</b>
<b>Budget Expended 39.5%</b>	

**Construction Status**

No Construction to report.  
Construction is budgeted to start in FY 15-16.

**Progress****Funding Sources**



## Barton ES HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



### Barton ES - HVAC (Barton HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	217,019	21,600	-
Soft Cost	1,908,292	597,013	78,201
Hard Cost	10,476,297	10,264,802	701,300
Contingency	1,277,445	-	-
<b>Total</b>	<b>13,879,053</b>	<b>10,883,415</b>	<b>779,501</b>
<b>Budgeted Hard Cost</b>	<b>75.5%</b>		

#### Budget Status

Initial Amount	11,495,229
Approved Changes	2,383,824
Pending Changes	-
<b>Total</b>	<b>13,879,053</b>
<b>Budgeted Contingency</b>	<b>9.2%</b>

#### Committed Status

Initial Contracted AMT	10,380,563	
Contract Changes	147,138	1.4%
Unencumbered Contract AMT	355,714	
<b>Total</b>	<b>10,883,415</b>	
<b>Budget Committed</b>	<b>78.4%</b>	

#### Expenditure Status

Paid	735,877
In Process for PMT	43,624
<b>Total</b>	<b>779,501</b>
<b>Budget Expended</b>	<b>5.6%</b>

### Project Status

- Conceptual Design: Completed
- Design Development: In progress

### Activities

- Construction: Anticipated June 2018

### Project Team

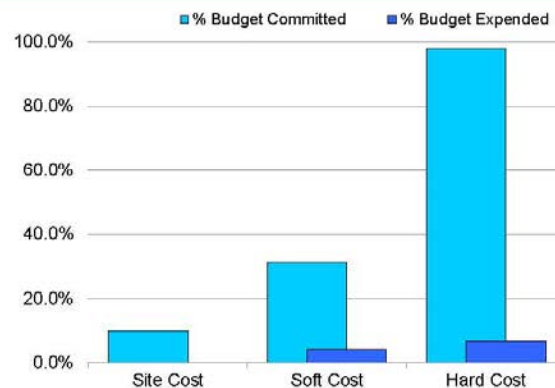
- Architect: GBA Architects Engineers
- Contractor: Tilden-Coil

Printed 1/8/2018

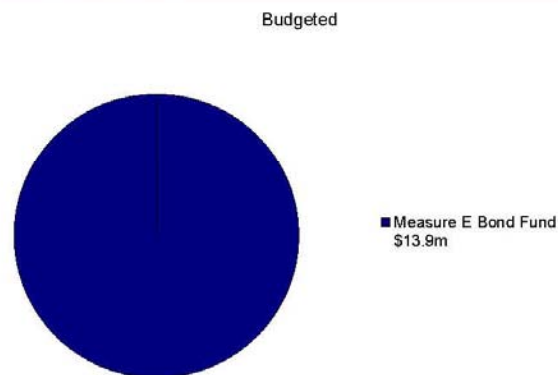
### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Tilden-Coil 18504899	9,019,802	9,019,802	0.0%	-	-	0.0%	11/16/2017	06/25/2020
<b>Total</b>	<b>9,019,802</b>	<b>9,019,802</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

## Barton ES Site Improvements

### Project Summary

- Barton ES playground redesign and renovation
- Install new lunch shelter and playground apparatus
- Upgrade restroom building and adding a new unisex staff restroom
- Upgrade site electrical

### Project Status

Lunch Shelter, playground apparatus and restrooms:

- DSA approval: Completed
- Construction: Punch list Phase
- Completion: December 2017

Site Electrical:

- Bidding: Completed
- Construction: Completed January 2018

### Project Team

- Architect: Dougherty & Dougherty, LLP
- Contractor: The Nazerian Group
- Contractor: Eco Energy Solutions, Inc. dba High Volt Electric.





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Barton ES - Improvements (Barton Imp)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	13,000	12,983	10,440
Soft Cost	122,563	81,157	64,214
Hard Cost	839,513	651,304	271,337
Contingency	24,924	-	-
<b>Total</b>	<b>1,000,000</b>	<b>745,444</b>	<b>345,991</b>
<b>Budgeted Hard Cost 84.0%</b>			

#### Budget Status

Initial Amount	1,000,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>1,000,000</b>
<b>Budgeted Contingency 2.5%</b>	

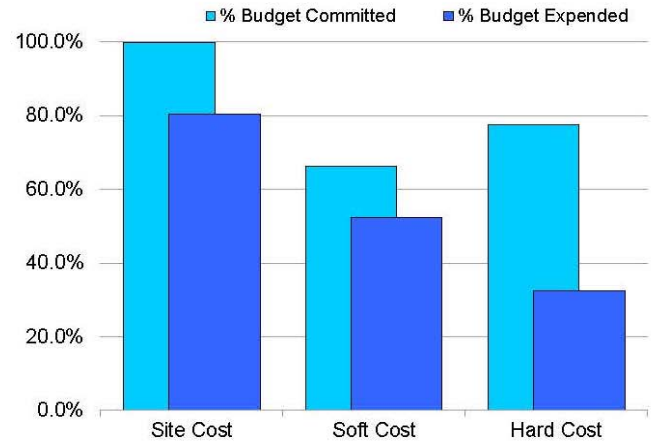
#### Committed Status

Initial Contracted AMT	729,503
Contract Changes	15,941 2.1%
<b>Total</b>	<b>745,444</b>
<b>Budget Committed 74.5%</b>	

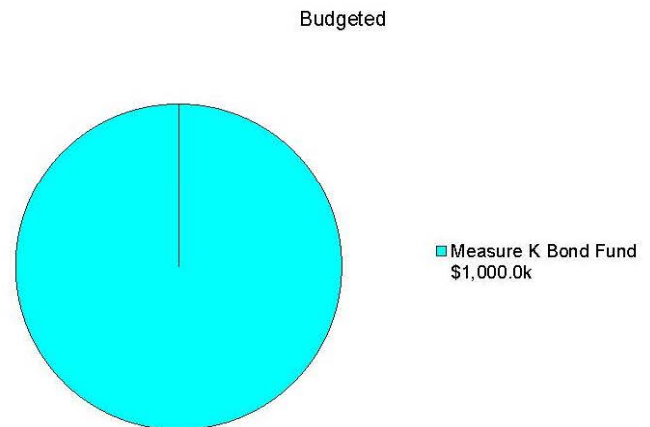
#### Expenditure Status

Paid	344,686
In Process for PMT	1,305
<b>Total</b>	<b>345,991</b>
<b>Budget Expended 34.6%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Ben's Asphalt, Inc. C665573	65,100	50,650	-22.2%	-	50,650	100.0%	06/20/2016	08/28/2016
Eco Energy/High Volt C671427	352,892	352,892	0.0%	-	-	0.0%	09/25/2017	11/23/2017
<b>Total</b>	<b>417,992</b>	<b>403,542</b>	<b>-3.5%</b>	<b>-</b>	<b>50,650</b>	<b>12.6%</b>		

## Bixby ES HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

### Project Status

- In Design

### Activities

- Construction: Anticipated June 2019

### Project Team

- Architect: PBK Architects Inc.
- Contractor: TBD

Long Beach Unified School District

Printed 1/8/2018



### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Bixby ES - HVAC (Bixby HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	115,801	-	-
Soft Cost	1,117,136	141	141
Hard Cost	4,216,506	-	-
Contingency	1,362,361	-	-
<b>Total</b>	<b>6,811,803</b>	<b>141</b>	<b>141</b>
<b>Budgeted Hard Cost 61.9%</b>			

#### Budget Status

Initial Amount	6,811,803
Pending Changes	-
<b>Total</b>	<b>6,811,803</b>
<b>Budgeted Contingency 20.0%</b>	

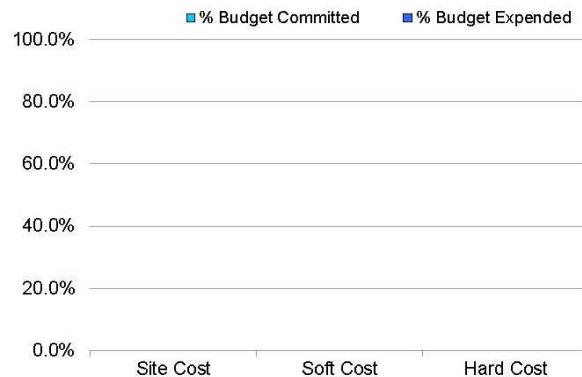
#### Committed Status

Initial Contracted AMT	141
<b>Total</b>	<b>141</b>
<b>Budget Committed 0.0%</b>	

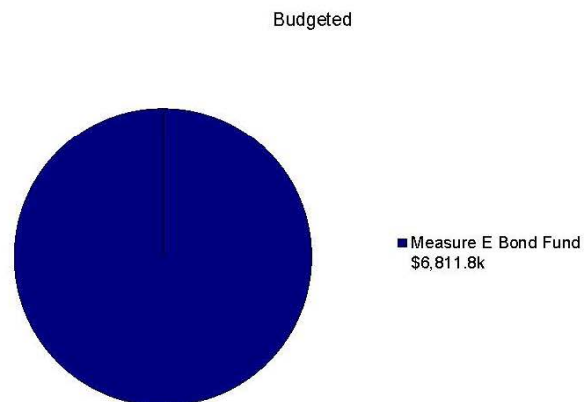
#### Expenditure Status

Paid	141
<b>Total</b>	<b>141</b>
<b>Budget Expended 0.0%</b>	

#### Progress



#### Funding Sources



#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 17-18.



## Burcham ES HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



### Burcham ES - HVAC (Burcham HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	96,739	52,949	38,110
Soft Cost	1,366,524	620,613	79,238
Hard Cost	8,793,691	-	-
Contingency	385,000	-	-
<b>Total</b>	<b>10,641,954</b>	<b>673,562</b>	<b>117,348</b>
<b>Budgeted Hard Cost 82.6%</b>			

#### Budget Status

Initial Amount	7,961,805
Approved Changes	2,680,149
Pending Changes	-
<b>Total</b>	<b>10,641,954</b>
<b>Budgeted Contingency 3.6%</b>	

#### Committed Status

Initial Contracted AMT	671,042
Contract Changes	2,520
<b>Total</b>	<b>673,562</b>
<b>Budget Committed 6.3%</b>	

#### Expenditure Status

Paid	42,983
In Process for PMT	74,365
<b>Total</b>	<b>117,348</b>
<b>Budget Expended 1.1%</b>	

#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 16-17.

### Project Status

- Construction Documents: 95% complete

### Activities

- Construction: Anticipated June 2018

### Project Team

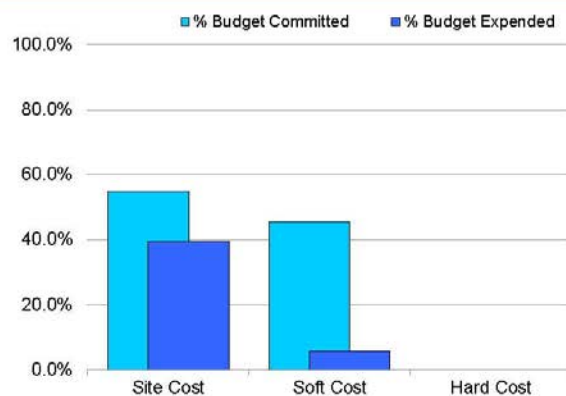
- Architect: DLR Group
- LLB Contractor: McCarthy

Printed 1/8/2018

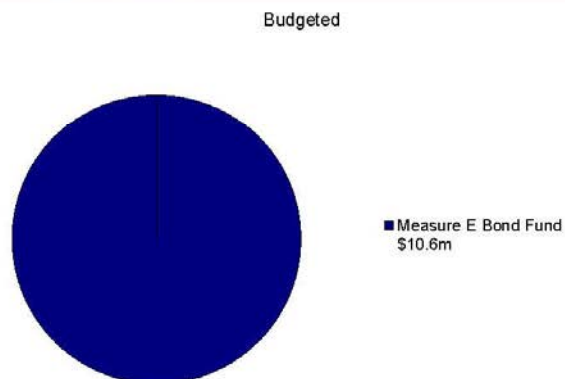
### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

#### Progress



#### Funding Sources



## **Browning High School – New Construction (New HS #2)**

### **Project Summary**

- New High School: Located at Hill St. & Redondo Ave. in the Wilson Planning Area
- 10.3 acre site
- Master Plan capacity: 860 students
- Educational programs being considered include: Hospitality, people movement, culinary arts, and tourism
- The campus will have learning laboratories, science laboratories, technical educational laboratories, special education classrooms, visual arts classrooms, teaching stations, administration building, media center, gymnasium, multi-purpose room, and food services
- Opening: Fall 2017

### **Project Status**

- MEP work: In progress
- Doors: In progress
- Installing finishes to all buildings: In progress
- Underground utilities: Completed
- Exterior framing: Completed
- T- Bar ceiling: Completed
- Building footings and foundations: Completed
- Structural steel erection: Completed
- Site retaining walls: Completed
- Drywall : Completed
- Field Project: Completed
- School successfully opened for students

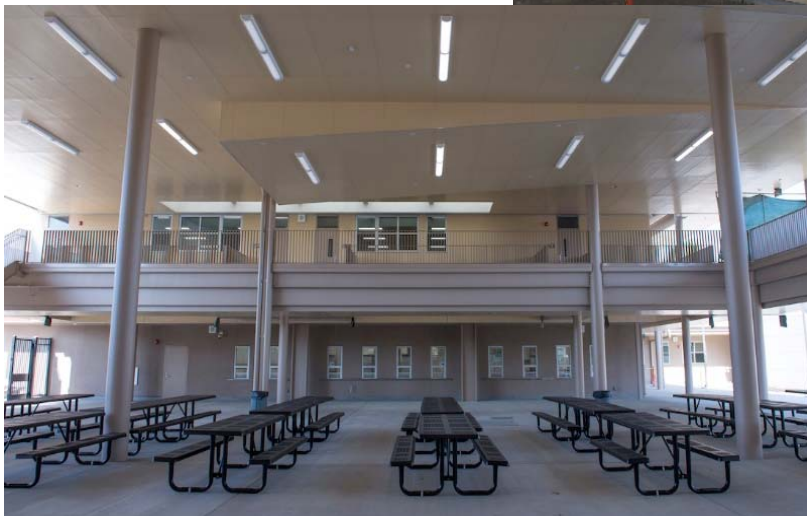
### **Activities**

- Water and sewer tie: Completed
- Athletic Field and Parking: Completed
- Remaining offsite work: Out to bid

### **Project Team**

- Architect: NAC Architecture
- Construction Management Firm: Balfour Beatty Construction
- Construction Contractor: Neff Construction
- Offsite Contractor: Pars Arvin
- Field Contractor: Asphalt Fabric and Engineering









## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Browning HS - New Construction (New HS #2) (Browning HS2)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	2,142,084	2,142,084	1,582,209
Soft Cost	12,003,977	11,729,737	11,361,849
Hard Cost	66,558,780	64,670,670	54,734,680
Contingency	475,540	-	-
<b>Total</b>	<b>81,180,381</b>	<b>78,542,491</b>	<b>67,678,738</b>
<b>Budgeted Hard Cost 82.0%</b>			

#### Budget Status

Initial Amount	63,247,000
Approved Changes	17,933,381
Pending Changes	-
<b>Total</b>	<b>81,180,381</b>
<b>Budgeted Contingency 0.6%</b>	

#### Committed Status

Initial Contracted AMT	80,444,625
Contract Changes	(2,902,134) -3.7%
Unencumbered Contract AMT	1,000,000
<b>Total</b>	<b>78,542,491</b>
<b>Budget Committed 96.8%</b>	

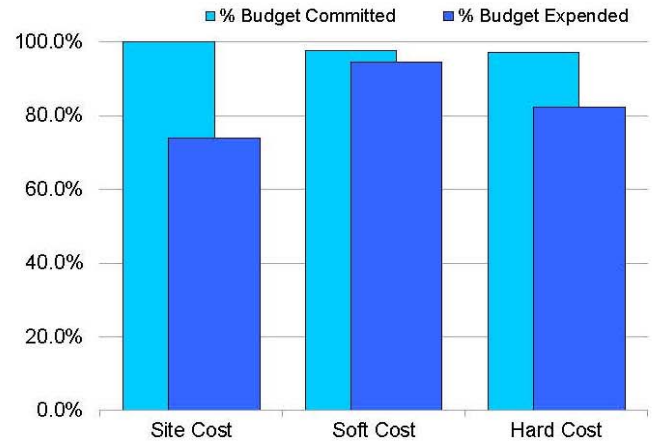
#### Expenditure Status

Paid	62,008,939
In Process for PMT	635,533
District Held Retentions	276,652
Construction Withholds	4,757,614
<b>Total</b>	<b>67,678,738</b>
<b>Budget Expended 83.4%</b>	

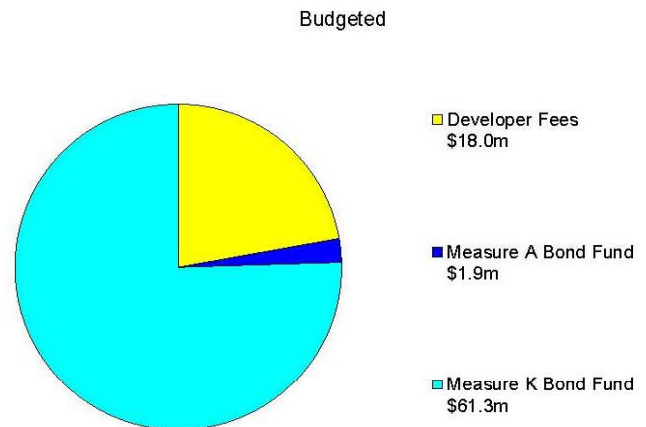
#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Crew, Inc C662486	1,467,300	1,475,213	0.5%	-	1,475,213	100.0%	05/08/2014	09/28/2014
T.B. Penick & Sons C664227	49,793,400	49,793,400	0.0%	-	46,899,071	94.2%	10/03/2014	06/02/2016
Pars Arvin C670353	1,843,000	1,843,000	0.0%	-	1,842,473	100.0%	11/01/2016	03/31/2017
Neff Construction C670627	2,513,680	7,238,643	188.0%	-	895,370	12.4%	04/12/2017	06/30/2019
Asphalt Fabric & Eng C670554	3,029,082	3,029,082	0.0%	(119,740)	2,795,190	92.3%	04/11/2017	08/04/2017
<b>Total</b>	<b>58,646,462</b>	<b>63,379,338</b>	<b>8.1%</b>	<b>(119,740)</b>	<b>53,907,316</b>	<b>85.1%</b>		

#### Progress



#### Funding Sources







### Project Summary

- New small High School (#4) at the Butler MS Site
- Educational programs being considered include: Early College High School

### Project Status

- Campus re-painted: Completed
- New Roof installed: Completed
- Site assessment and project scope development: On hold
- Construction anticipated: On hold
- Target school opening: On hold
- Interim housing for Renaissance in 2016

**Project on Hold**

### Activities

- Conception and Design: On hold

### Project Team

- Architect: TBD
- Painting Contractor: ISR Painting & Wallcovering Inc.
- Roofing Contractor: Best Contracting Services, Inc./The Garland Company





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Butler HS - Renovation (HS#4) (Butler Renov)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	24,460	24,460	24,460
Soft Cost	109,063	35,622	35,622
Hard Cost	1,430,548	1,380,499	1,378,744
Contingency	135,930	-	-
<b>Total</b>	<b>1,700,000</b>	<b>1,440,581</b>	<b>1,438,826</b>
<b>Budgeted Hard Cost 84.1%</b>			

#### Budget Status

Initial Amount	2,500,000
Approved Changes	(800,000)
Pending Changes	-
<b>Total</b>	<b>1,700,000</b>
<b>Budgeted Contingency 8.0%</b>	

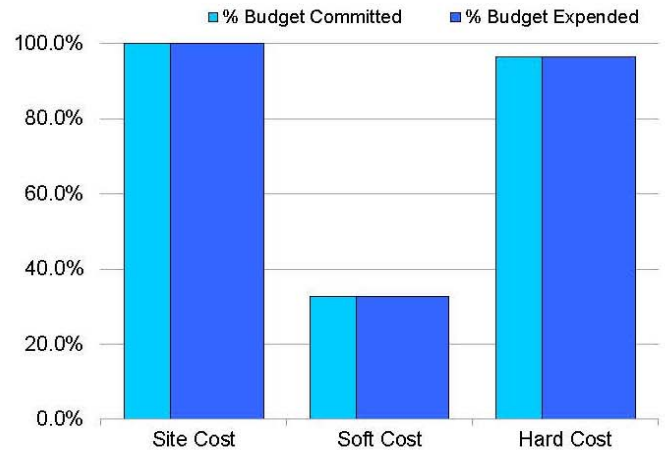
#### Committed Status

Initial Contracted AMT	1,462,256
Contract Changes	(21,675) -1.5%
<b>Total</b>	<b>1,440,581</b>
<b>Budget Committed 84.7%</b>	

#### Expenditure Status

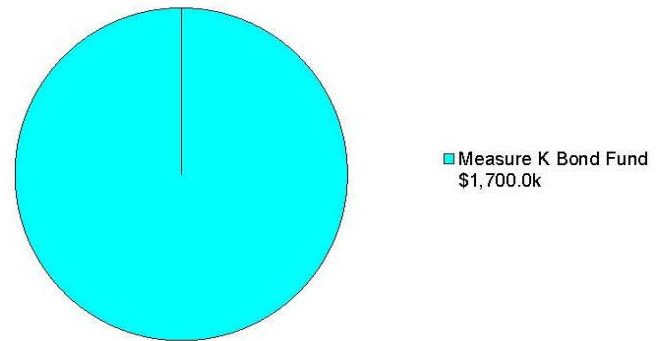
Paid	1,438,826
<b>Total</b>	<b>1,438,826</b>
<b>Budget Expended 84.6%</b>	

#### Progress



#### Funding Sources

Budgeted



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
ISR Painting C664134	44,048	54,548	23.8%	-	54,548	100.0%	07/28/2014	08/29/2014
Garland P156293	590,550	588,795	-0.3%	-	588,795	100.0%	04/18/2016	01/03/2018
Best Contracting C670020	766,525	732,976	-4.4%	-	732,976	100.0%	06/29/2016	09/30/2016
<b>Total</b>	<b>1,401,123</b>	<b>1,376,319</b>	<b>-1.8%</b>	<b>-</b>	<b>1,376,319</b>	<b>100.0%</b>		

## Cleveland ES HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



### Cleveland ES - HVAC (Cleveland HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	170,550	44,670	41,519
Soft Cost	1,707,097	899,572	284,690
Hard Cost	7,229,073	7,121,627	-
Contingency	894,963	-	-
<b>Total</b>	<b>10,001,683</b>	<b>8,065,869</b>	<b>326,209</b>
<b>Budgeted Hard Cost 72.3%</b>			

#### Budget Status

Initial Amount	7,445,569
Approved Changes	2,556,114
Pending Changes	-
<b>Total</b>	<b>10,001,683</b>
<b>Budgeted Contingency 8.9%</b>	

#### Committed Status

Initial Contracted AMT	8,032,057
Contract Changes	33,813
<b>Total</b>	<b>8,065,869</b>
<b>Budget Committed 80.6%</b>	

#### Expenditure Status

Paid	170,388
In Process for PMT	155,821
<b>Total</b>	<b>326,209</b>
<b>Budget Expended 3.3%</b>	

### Project Status

- Construction documents and DSA approval: Completed

### Activities

- Construction: In progress

### Project Team

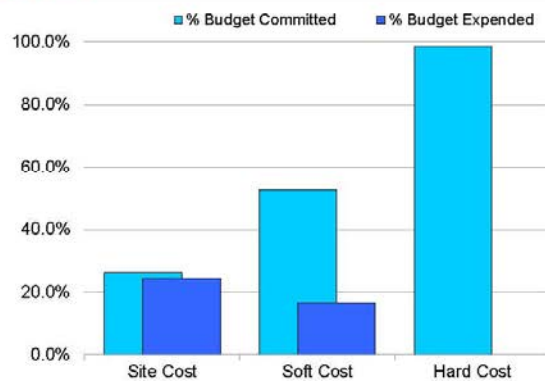
- Architect: IBI Group, Inc.
- Contractor: Erickson-Hall

Printed 1/8/2018

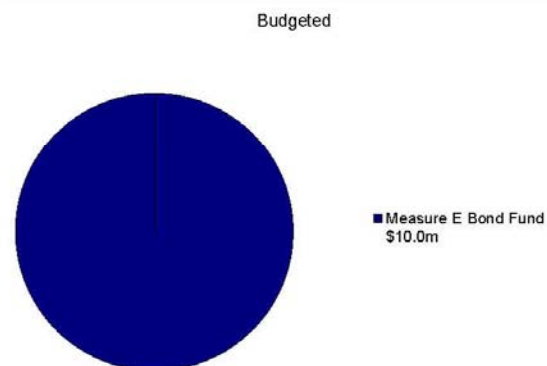
### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erickson-Hall C671397	7,121,627	7,121,627	0.0%	-	-	0.0%	08/17/2017	06/30/2019
<b>Total</b>	<b>7,121,627</b>	<b>7,121,627</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### District Wide - Environmental Improvements DW (Enviro. Imp )

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	40,000	9,464	9,464
Soft Cost	15,000	1,934	1,934
Hard Cost	30,000	7,319	7,319
Contingency	15,000	-	-
<b>Total</b>	<b>100,000</b>	<b>18,717</b>	<b>18,717</b>
<b>Budgeted Hard Cost</b>	<b>30.0%</b>		

#### Budget Status

Initial Amount	100,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>100,000</b>
<b>Budgeted Contingency</b>	<b>15.0%</b>

#### Committed Status

Initial Contracted AMT	8,160	
Contract Changes	10,557	56.4%
<b>Total</b>	<b>18,717</b>	
<b>Budget Committed</b>	<b>18.7%</b>	

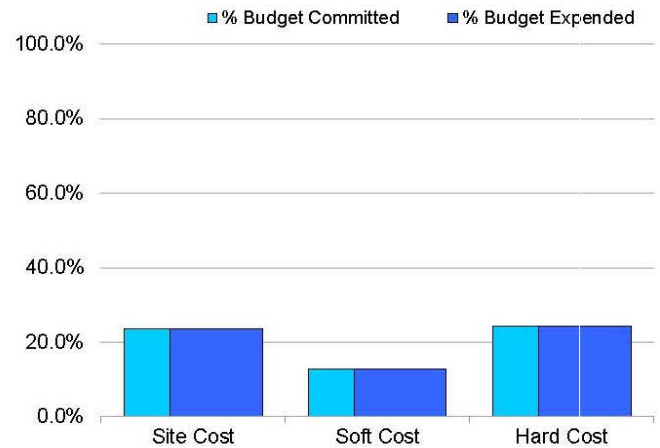
#### Expenditure Status

Paid	18,717
<b>Total</b>	<b>18,717</b>
<b>Budget Expended</b>	<b>18.7%</b>

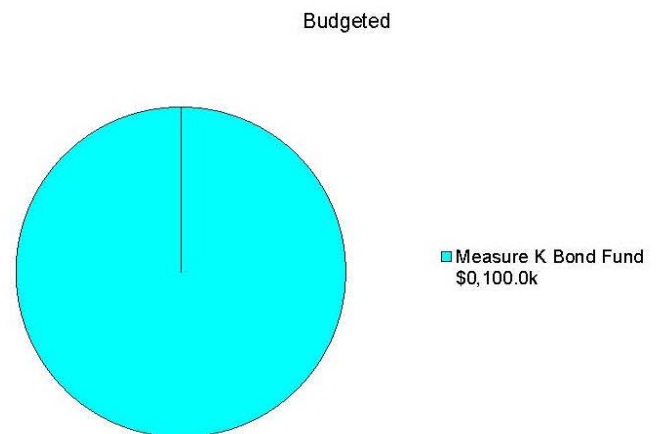
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 16-17.

#### Progress



#### Funding Sources





## Educare – New Construction (at Barton ES)

### Project Summary

- To be funded with Donor and One-Time Committed General Funds
- Early childhood education facility
- Sixteen classrooms for infants, toddlers and preschoolers
- Will serve 191 children from birth to 5 years old
- Facility includes:
  - One two-story administration building
  - Three one-story classroom buildings
- Total square footage of 32,000 square feet
- New playground
- Includes drop-off area and parking lot

### Project Status

- Construction documents: Completed
- DSA Review: Completed
- Bidding: Completed
- Construction: In progress
- Completion: Anticipated March 2018

### Activities

- Fundraising ongoing

### Project Team

- Architect: Dougherty
- Modular building manufacturer: American Modular Systems
- Contractor: The Nazerian Group





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Educare Los Angeles at LB - New Construction (at Barton ES) (Educare NC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	114,972	114,875	100,262
Soft Cost	1,554,256	1,488,934	1,318,198
Hard Cost	15,975,565	14,923,919	10,603,029
Contingency	476,507	-	-
<b>Total</b>	<b>18,121,300</b>	<b>16,527,727</b>	<b>12,021,489</b>
<b>Budgeted Hard Cost</b>	<b>88.2%</b>		

#### Budget Status

Initial Amount	13,800,000
Approved Changes	4,321,300
Pending Changes	-
<b>Total</b>	<b>18,121,300</b>
<b>Budgeted Contingency</b>	<b>2.6%</b>

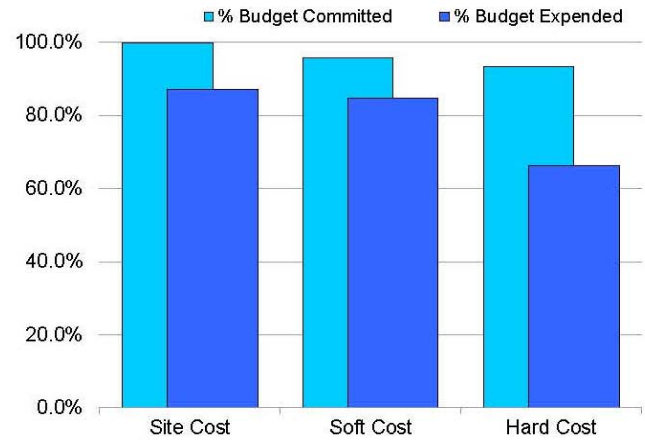
#### Committed Status

Initial Contracted AMT	18,088,446
Contract Changes	(1,560,719) -9.4%
<b>Total</b>	<b>16,527,727</b>
<b>Budget Committed</b>	<b>91.2%</b>

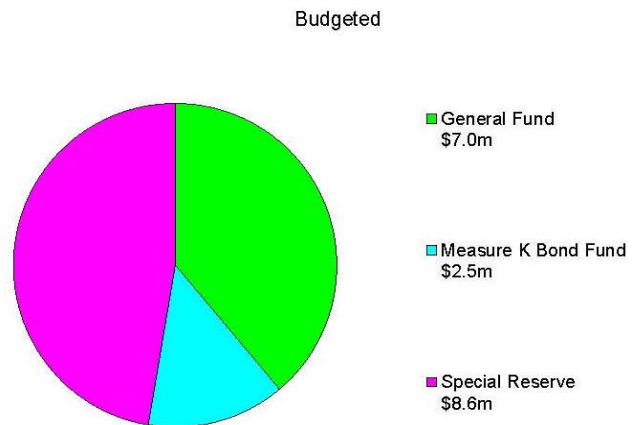
#### Expenditure Status

Paid	11,266,836
In Process for PMT	189,252
District Held Retentions	565,401
<b>Total</b>	<b>12,021,489</b>
<b>Budget Expended</b>	<b>66.3%</b>

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
American Mod P153535	9,083,136	9,083,136	0.0%	-	8,217,618	90.5%	09/16/2015	08/01/2017
Nazerian Group C670493	6,994,123	6,994,123	0.0%	-	3,090,407	44.2%	02/20/2017	06/30/2018
<b>Total</b>	<b>16,077,259</b>	<b>16,077,259</b>	<b>0.0%</b>	<b>-</b>	<b>11,308,026</b>	<b>70.3%</b>		

## Garfield ES HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

### Project Status

- Bidding Phase

### Activities

- Construction: Anticipated January 2018

### Project Team

- Architect: NAC Architecture
- LLB: Bernards

Long Beach Unified School District



Printed 1/8/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Garfield ES - HVAC (Garfield HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	133,976	131,975	51,194
Soft Cost	2,721,844	1,611,164	786,063
Hard Cost	17,976,813	15,906,672	777
Contingency	556,215	-	-
<b>Total</b>	<b>21,388,848</b>	<b>17,649,812</b>	<b>838,035</b>
<b>Budgeted Hard Cost 84.0%</b>			

#### Budget Status

Initial Amount	12,021,176
Approved Changes	9,367,672
Pending Changes	-
<b>Total</b>	<b>21,388,848</b>
<b>Budgeted Contingency 2.6%</b>	

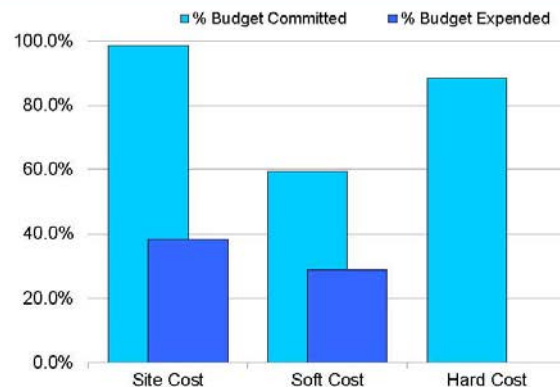
#### Committed Status

Initial Contracted AMT	17,028,976
Contract Changes	620,836 3.5%
<b>Total</b>	<b>17,649,812</b>
<b>Budget Committed 82.5%</b>	

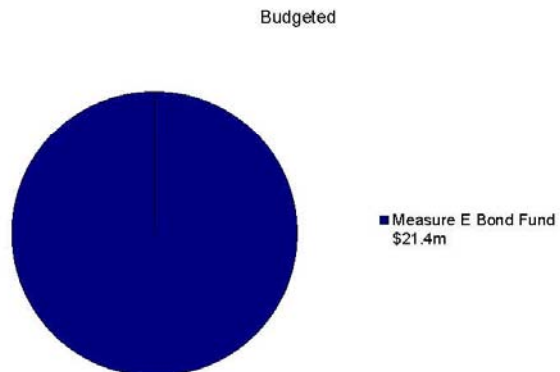
#### Expenditure Status

Paid	744,418
In Process for PMT	93,617
<b>Total</b>	<b>838,035</b>
<b>Budget Expended 3.9%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Bernard's C671465	15,889,395	15,889,395	0.0%	-	-	0.0%	08/17/2017	06/30/2020
<b>Total</b>	<b>15,889,395</b>	<b>15,889,395</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		



## Jefferson MS HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



### Jefferson MS - HVAC (Jefferson HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	211,825	112,489	68,684
Soft Cost	2,468,261	1,264,189	639,927
Hard Cost	15,216,209	14,841,917	3,183
Contingency	1,500,000	-	-
<b>Total</b>	<b>19,396,295</b>	<b>16,218,595</b>	<b>711,794</b>
<b>Budgeted Hard Cost 78.4%</b>			

Budget Status	
Initial Amount	16,209,344
Approved Changes	3,186,951
Pending Changes	-
<b>Total</b>	<b>19,396,295</b>
<b>Budgeted Contingency 7.7%</b>	

Committed Status	
Initial Contracted AMT	17,831,476
Contract Changes	(1,612,881) -9.9%
<b>Total</b>	<b>16,218,595</b>
<b>Budget Committed 83.6%</b>	

Expenditure Status	
Paid	669,828
In Process for PMT	41,967
<b>Total</b>	<b>711,794</b>
<b>Budget Expended 3.7%</b>	

### Project Status

- Under DSA Review

### Activities

- Construction: Anticipated August 2018

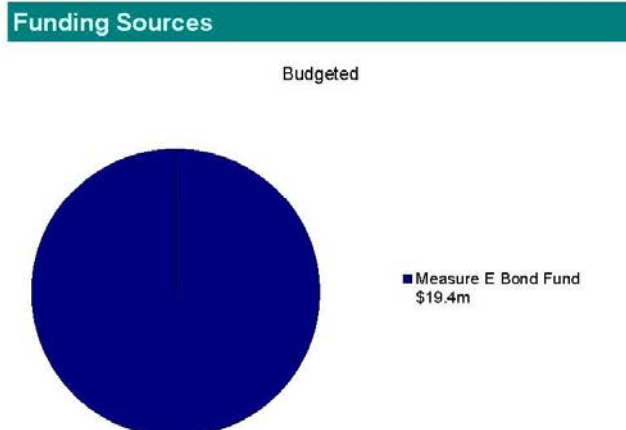
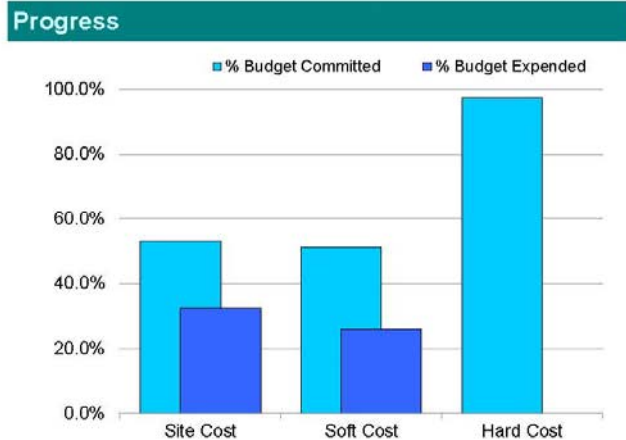
### Project Team

- Architect: PBK Architects Inc
- LLB Contractor: Neff Construction

Printed 1/8/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)



Construction Status									
Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date	
Neff Construction C671484	16,454,149	16,454,149	0.0%	-	-	0.0%	08/17/2017	06/30/2020	
<b>Total</b>	<b>16,454,149</b>	<b>16,454,149</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>			

## Jordan Plus Maintenance Yard

### Project Summary

- Two (2) 24 – 40 Portables
- One (1) 50 x 100 metal stud Building with restrooms
- Site Work: Fencing & Parking

### Project Status

- In Design

### Activities

- Construction: Anticipated June 2018

### Project Team

- Architect: Go Architects

Printed 1/8/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

Long Beach Unified School District



# Project on Hold

## Jordan Freshman Academy - Maintenance Yard (Jordan FA Maint Yard)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	40,000	-	-
Soft Cost	410,000	2,590	2,590
Hard Cost	-	-	-
Contingency	300,000	-	-
<b>Total</b>	<b>750,000</b>	<b>2,590</b>	<b>2,590</b>
<b>Budgeted Hard Cost</b>	<b>0.0%</b>		

### Budget Status

Initial Amount	750,000
Pending Changes	-
<b>Total</b>	<b>750,000</b>
<b>Budgeted Contingency</b>	<b>40.0%</b>

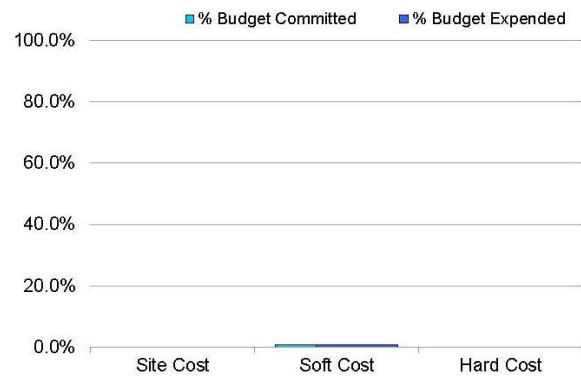
### Committed Status

Initial Contracted AMT	2,170
Contract Changes	420
<b>Total</b>	<b>2,590</b>
<b>Budget Committed</b>	<b>0.3%</b>

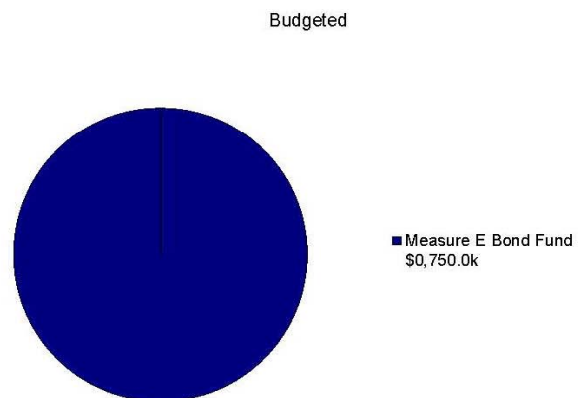
### Expenditure Status

Paid	2,590
<b>Total</b>	<b>2,590</b>
<b>Budget Expended</b>	<b>0.3%</b>

### Progress



### Funding Sources



### Construction Status

No Construction to report.  
Project budget not aged; no construction start budgeted.



## New High School #3 at the Former JFA Site

### Project Summary:

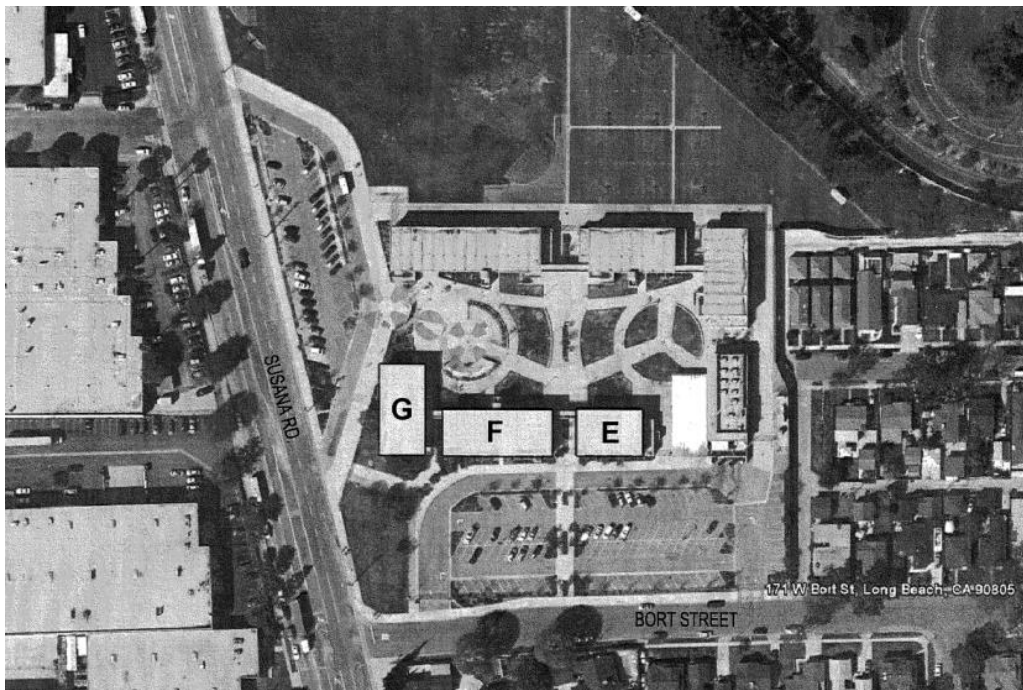
- Convert Jordan Freshman Academy (Jordan Plus) to a small High School (#3)
- Existing 58,352 s.f. facility in the Jordan Planning Area
- Built in 2001
- 8.5 acre site
- Facility Master Plan recommendation to move students to Jordan High School
- Educational programs being considered include: computer science, technology, engineering, and mathematics

### Project Status:

- Construction Documents: On hold
- DSA Agency review: On hold
- Construction: On hold

### Project Team:

- Architect: NAC Architecture





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Jordan Freshman Academy - Renovation (New HS #3) (Jordan FA Renov)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	29,755	29,755	29,755
Soft Cost	297,592	295,574	295,574
Hard Cost	1,039	1,039	1,039
Contingency	-	-	-
<b>Total</b>	<b>328,386</b>	<b>326,368</b>	<b>326,368</b>
<b>Budgeted Hard Cost 0.3%</b>			

#### Budget Status

Initial Amount	5,000,000
Approved Changes	(4,671,614)
Pending Changes	-
<b>Total</b>	<b>328,386</b>
<b>Budgeted Contingency 0.0%</b>	

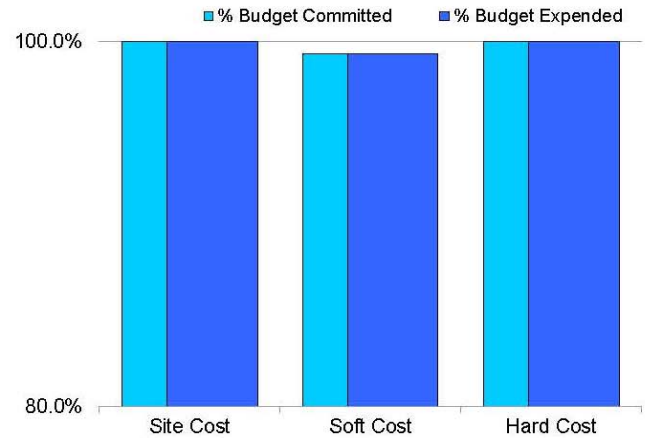
#### Committed Status

Initial Contracted AMT	333,434
Contract Changes	(7,066) -2.2%
<b>Total</b>	<b>326,368</b>
<b>Budget Committed 99.4%</b>	

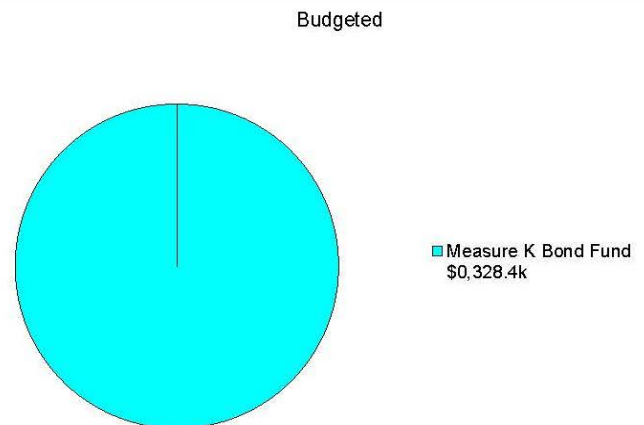
#### Expenditure Status

Paid	326,368
<b>Total</b>	<b>326,368</b>
<b>Budget Expended 99.4%</b>	

#### Progress



#### Funding Sources



#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 12-13.



## Jordan High School - Major Renovation

### Project Summary

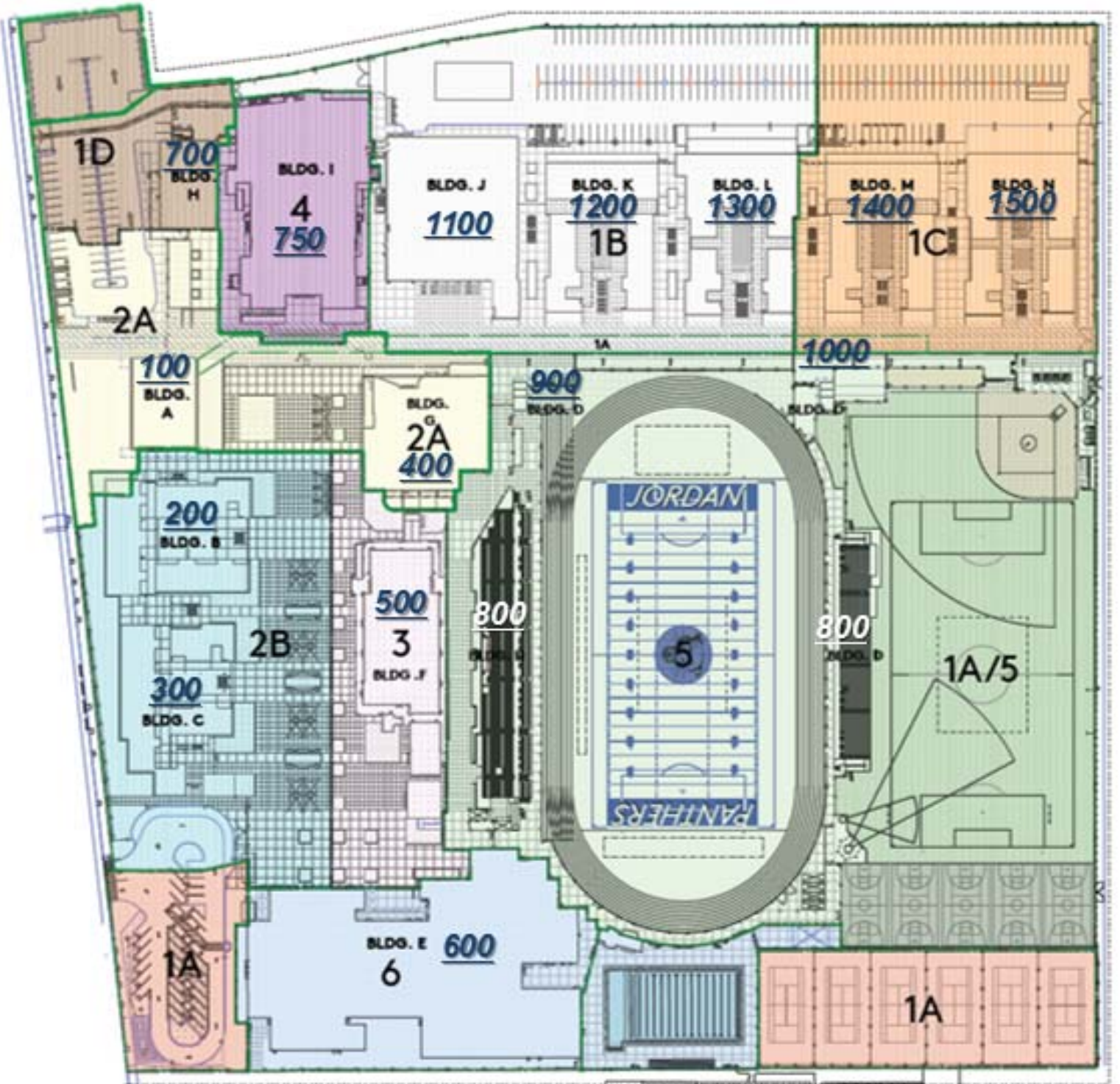
- Existing facilities built in 1930's and 1940's with additions built in the 1950's through 1990's
- 26.89 acre site
- Existing 301,663 sf. of permanent and 31,680 sf. of portable structures
- New and renovated facilities: 395,000 sf., 132 classrooms, and six (6) Academies
- Master Plan capacity: 3,600 students

### Project Status

- Phase 1A - Interim Housing/DSA Certified, Buildings J, K, L - Construction: and Phase 1C - Demo /Deep Soil Mixing/Construction: Completed
- Phase 1C, 1D, + 4 (Auditorium) - Buildings H, I, M, N – Construction: In progress
- Phase 2A - Buildings A, G – Construction documents: Completed, DSA Submittal: Under Review
- Phase 2B - Buildings B, C - Construction Documents: In progress
- Phase 3 - Building F - Schematic Design: In progress
- Phase 5,6 - Buildings D, E, Fields - Schematic Design: Completed

Phase	Buildings	Status
Phase 1A Interim Housing	Interim Housing	Construction Completed
Phase 1B New Construction	Buildings J, K, L (Building #'s 1100, 1200, 1300)	Open 02/2017
Phase 1C, 1D, 4-Auditorium Modernization	Buildings H, I, M, N (Building #'s 700, 750, 1400, 1500)	Construction began 05/2017, Open 09/2019
Phase 2A	Buildings A, G (#s 100, 400)	Open 09/2019
Phase 2B New Construction	Buildings B, C (Building #'s 200, 300)	Open 09/2021 (Tentative)
3 Modernization	Buildings F (Building # 500)	Fall 2021 (Tentative)
Phase 5 and 6 Modernization	Buildings D, E, Fields (Building #'s 600, 800, 900, 1000)	Winter 2023-2024 (Tentative)

## Jordan High School Map of Phases and Buildings



## Jordan High School Phase 2A – Admin and Library

### **Project Summary**

- Major renovation of existing Admin and Library
- See Phase 1
- Upgrades to building systems (fire alarm, low voltage, lighting, etc.), interior finishes, roofing and building accessibility
- Completion of north parking lot improvements

### **Project Status**

- See Phase 1
- Admin Bldg 100 and Library Building 400
  - Construction Documents: Completed
  - DSA Submittal: Under review

### **Activities**

- See Phase 1
- Admin/Library
  - Construction: Anticipated to begin Summer 2018

### **Project Team**

- Architect: PJHM Architects
- Contractors: TBD
- Construction Manager: McCarthy Building Companies, Inc.







# Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

## Jordan HS - Admin, Media Ctr, Band Bldgs (Ph 2A) (Jordan Ph 2A)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	50,000	30,231	30,231
Soft Cost	2,072,372	1,312,188	658,845
Hard Cost	6,885,000	2,502,162	-
Contingency	598,712	-	-
<b>Total</b>	<b>9,606,084</b>	<b>3,844,581</b>	<b>689,076</b>
<b>Budgeted Hard Cost 71.7%</b>			

### Budget Status

Initial Amount	12,251,000
Approved Changes	(2,644,916)
Pending Changes	-
<b>Total</b>	<b>9,606,084</b>
<b>Budgeted Contingency 6.2%</b>	

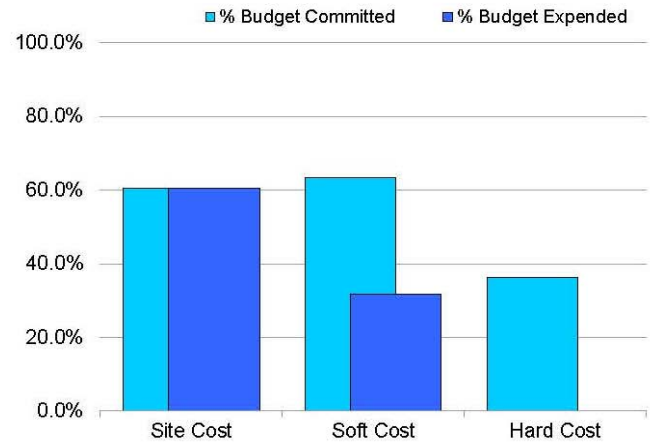
### Committed Status

Initial Contracted AMT	3,774,506
Contract Changes	70,075
<b>Total</b>	<b>3,844,581</b>
<b>Budget Committed 40.0%</b>	

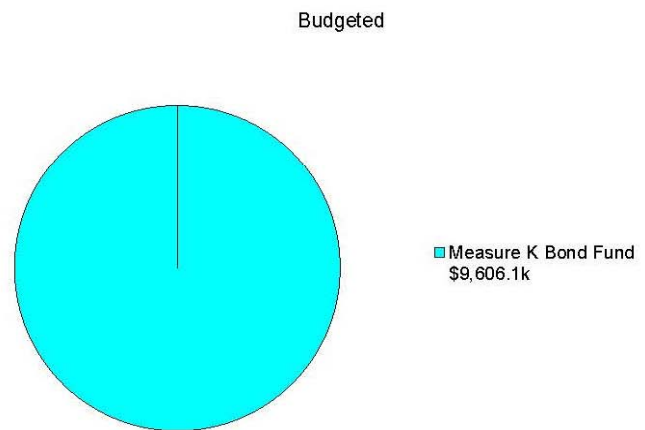
### Expenditure Status

Paid	680,829
In Process for PMT	8,247
<b>Total</b>	<b>689,076</b>
<b>Budget Expended 7.2%</b>	

### Progress



### Funding Sources



### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C664025	317,584	317,584	0.0%	-	-	0.0%	07/01/2014	06/15/2020
<b>Total</b>	<b>317,584</b>	<b>317,584</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

## Jordan High School Phase 5 – Bleacher Bldg. & Athletic Fields

### **Project Summary**

- Replacement of existing bleachers with new home and visitor bleachers, restrooms and ticket/concessions
- Replacement of existing fields with new all-weather track and field for football and soccer
- New athletic fields (baseball and softball) and basketball courts

### **Project Status**

- Schematic Design: Completed

### **Upcoming Activities**

- Design Development
- Construction: Anticipated to begin Fall 2022

### **Project Team**

- Architect: PJHM Architects
- Contractors: TBD
- Construction Manager: McCarthy Building Companies, Inc.



**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

**Jordan HS - Bleacher Bldg & Athletic Fields (Ph 5) (Jordan Ph 5)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	245,000	-	-
Soft Cost	2,508,797	1,529,609	125,713
Hard Cost	14,632,500	-	-
Contingency	938,310	-	-
<b>Total</b>	<b>18,324,607</b>	<b>1,529,609</b>	<b>125,713</b>
<b>Budgeted Hard Cost 79.9%</b>			

**Budget Status**

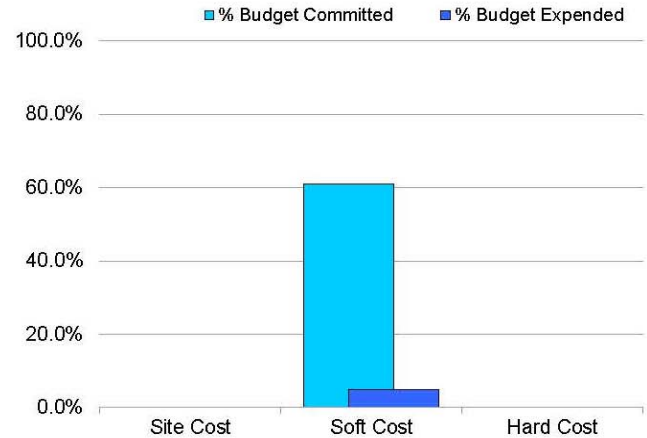
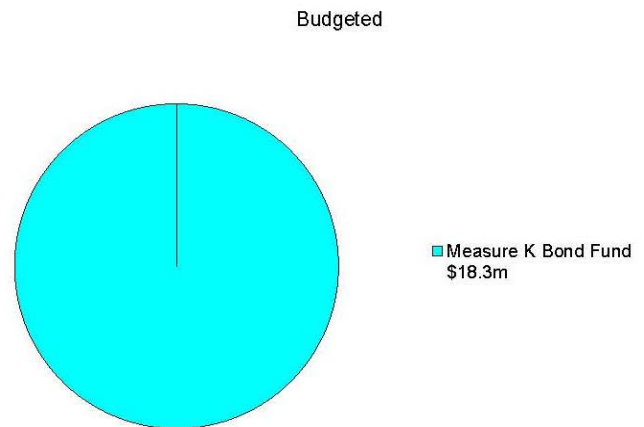
Initial Amount	17,638,310
Approved Changes	686,297
Pending Changes	-
<b>Total</b>	<b>18,324,607</b>
<b>Budgeted Contingency 5.1%</b>	

**Committed Status**

Initial Contracted AMT	1,589,609
Contract Changes	(60,000) -3.9%
<b>Total</b>	<b>1,529,609</b>
<b>Budget Committed 8.3%</b>	

**Expenditure Status**

Paid	125,713
<b>Total</b>	<b>125,713</b>
<b>Budget Expended 0.7%</b>	

**Progress****Funding Sources****Construction Status**

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C664025	682,109	682,109	0.0%	-	-	0.0%	07/01/2014	06/15/2020
<b>Total</b>	<b>682,109</b>	<b>682,109</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		



## Jordan High School Phase 6 - Gymnasium & Pool

### Project Summary

- Major renovation of existing Gymnasium building
- New, outdoor competition swimming pool, bleachers and ticket/concessions
- Infill of existing indoor pool for auxiliary Gym

### Project Status

- Schematic Design: Completed

### Upcoming Activities

- Design Development
- Construction: Anticipated to begin Summer 2021

### Project Team

- Architect: PJHM Architects
- Contractors: TBD
- Construction Manager: McCarthy Building Companies, Inc.





# Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

## Jordan HS - Gymnasium & Pool (Ph 6) (Jordan Ph 6)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	114,000	3,450	3,450
Soft Cost	3,023,780	2,114,376	162,371
Hard Cost	9,972,500	-	-
Contingency	891,576	-	-
<b>Total</b>	<b>14,001,856</b>	<b>2,117,826</b>	<b>165,821</b>
<b>Budgeted Hard Cost 71.2%</b>			

### Budget Status

Initial Amount	12,821,700
Approved Changes	1,180,156
Pending Changes	-
<b>Total</b>	<b>14,001,856</b>
<b>Budgeted Contingency 6.4%</b>	

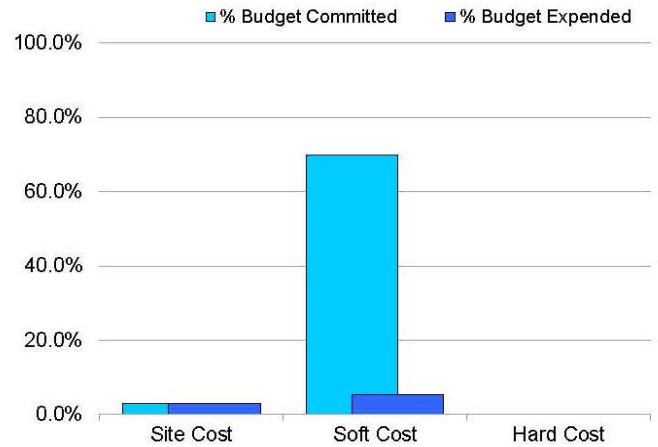
### Committed Status

Initial Contracted AMT	2,063,126
Contract Changes	54,700 2.6%
<b>Total</b>	<b>2,117,826</b>
<b>Budget Committed 15.1%</b>	

### Expenditure Status

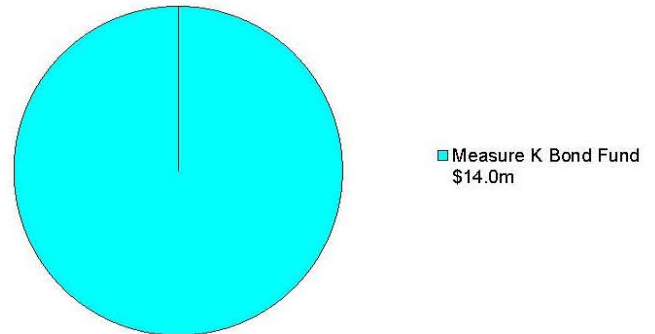
Paid	165,821
<b>Total</b>	<b>165,821</b>
<b>Budget Expended 1.2%</b>	

### Progress



### Funding Sources

Budgeted



### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C664025	1,180,155	1,180,155	0.0%	-	-	0.0%	07/01/2014	06/15/2020
<b>Total</b>	<b>1,180,155</b>	<b>1,180,155</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

## Jordan High School Interim Field Improvements

### Project Summary

- Joint Use Agreement with the City of Long Beach for Houghton Park Usage
- Master Agreement contract in development with City
- Project to proceed once agreement is complete

### Project Status

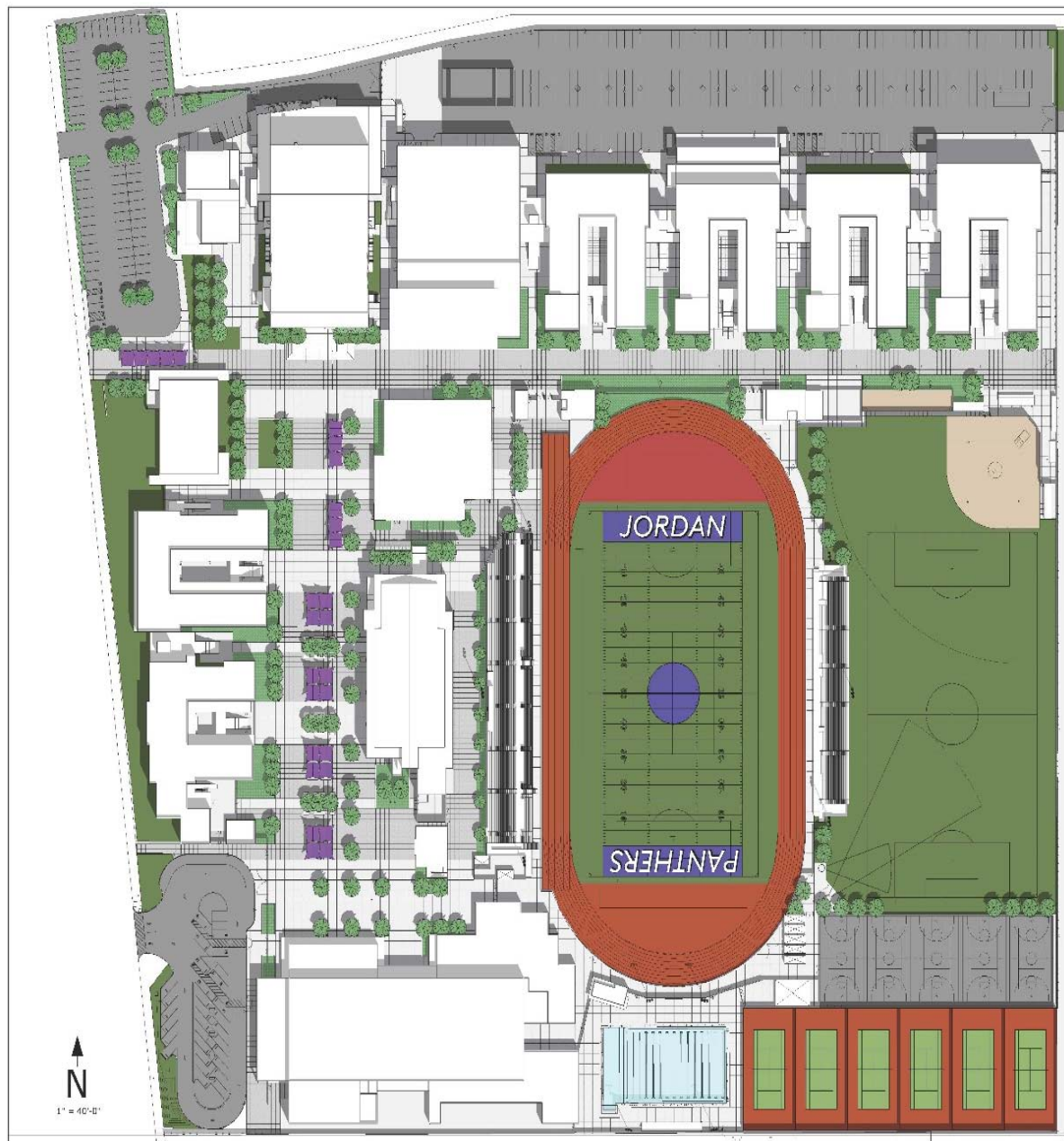
- In Design

### Activities

- In Design

### Project Team

- Architect: GB Architects
- In Design







## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Jordan HS - Interim Field Improvements (Z Jordan Field)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	4,402	4,402	4,402
Soft Cost	53,770	53,770	53,770
Hard Cost	146,131	146,131	146,131
Contingency	319,457	-	-
<b>Total</b>	<b>523,760</b>	<b>204,303</b>	<b>204,303</b>
<b>Budgeted Hard Cost 27.9%</b>			

#### Budget Status

Initial Amount	478,920
Approved Changes	44,840
Pending Changes	-
<b>Total</b>	<b>523,760</b>
<b>Budgeted Contingency 61.0%</b>	

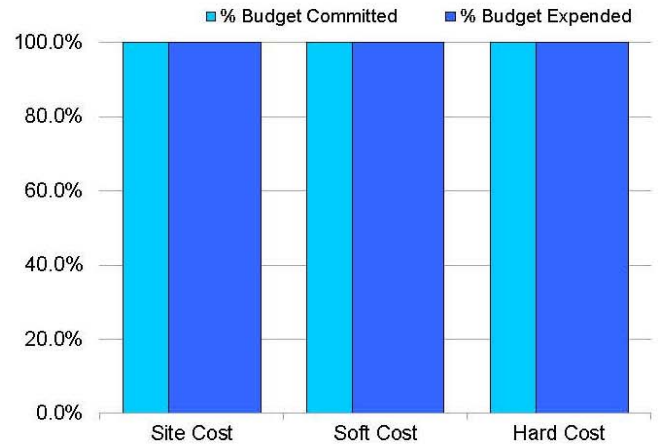
#### Committed Status

Initial Contracted AMT	220,153
Contract Changes	(15,850) -7.8%
<b>Total</b>	<b>204,303</b>
<b>Budget Committed 39.0%</b>	

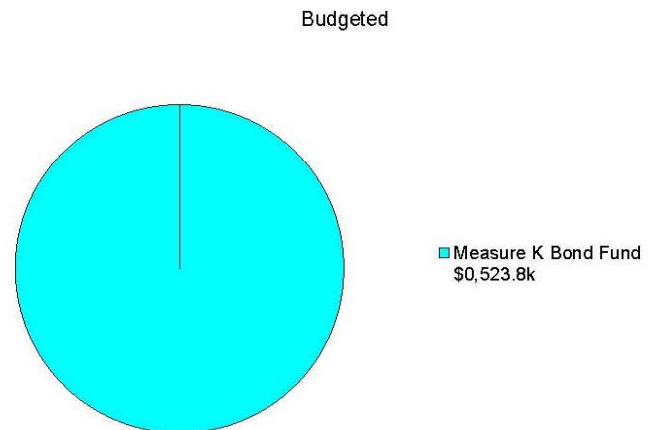
#### Expenditure Status

Paid	204,303
<b>Total</b>	<b>204,303</b>
<b>Budget Expended 39.0%</b>	

#### Progress



#### Funding Sources



#### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Martinez	C662321	140,300	145,991	4.1%	-	145,991	100.0%	11/06/2013	02/23/2014
<b>Total</b>		<b>140,300</b>	<b>145,991</b>	<b>4.1%</b>	<b>-</b>	<b>145,991</b>	<b>100.0%</b>		

## Jordan High School Phase 2B – Major Renovation

### **Jordan Major Reno 2B**

#### **Project Summary**

- Construction of 2 new classroom buildings for the International Baccalaureate (IB) and Aspirations in Medical Services (AIMS) Academies
- Program spaces include science labs, technical education labs , special education classrooms, career center and offices. Buildings include state of the art intercom/clock/speakers, fire alarm, security cameras and audio-visual systems enhancing the learning environment for students
- New courtyard with seating and shade structures

#### **Project Status**

- Construction Documents: In progress

#### **Upcoming Activities**

- Construction: Anticipating to begin Summer 2019

#### **Project Team**

- Architect: PJHM Architects
- Contractors: TBD
- Construction Manager: McCarthy Building Companies, Inc.







## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Jordan HS - Major Renovation (Ph 2B) (Jordan Ph 2B)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	2,010,650	2,312	2,312
Soft Cost	4,820,275	2,715,383	301,844
Hard Cost	26,685,000	-	-
Contingency	3,369,925	-	-
<b>Total</b>	<b>36,885,850</b>	<b>2,717,695</b>	<b>304,155</b>
<b>Budgeted Hard Cost 72.3%</b>			

#### Budget Status

Initial Amount	42,645,836
Approved Changes	(5,759,986)
Pending Changes	-
<b>Total</b>	<b>36,885,850</b>
<b>Budgeted Contingency 9.1%</b>	

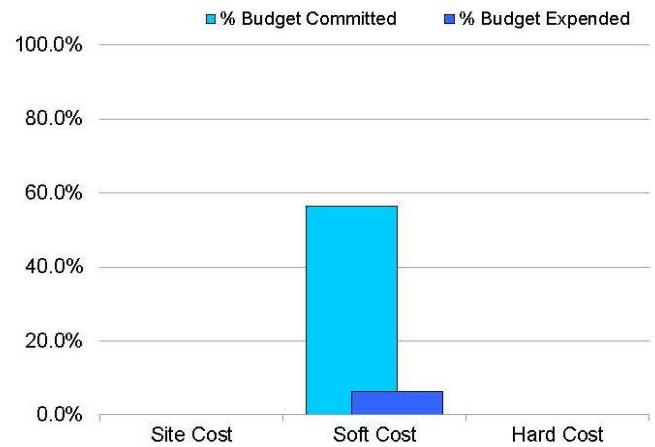
#### Committed Status

Initial Contracted AMT	2,609,695
Contract Changes	108,000 4.0%
<b>Total</b>	<b>2,717,695</b>
<b>Budget Committed 7.4%</b>	

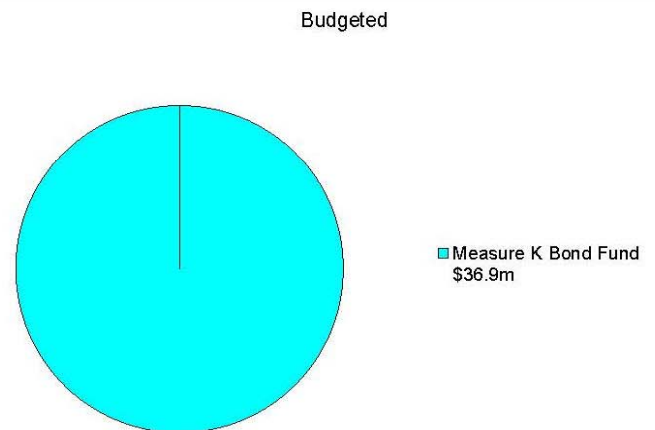
#### Expenditure Status

Paid	130,230
In Process for PMT	173,925
<b>Total</b>	<b>304,155</b>
<b>Budget Expended 0.8%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C664025	1,562,568	1,562,568	0.0%	-	-	0.0%	07/01/2014	06/15/2020
<b>Total</b>	<b>1,562,568</b>	<b>1,562,568</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

## Jordan High School – 1<sup>st</sup> Phases - 1A, 1B, 1C, 1D

### Project Summary

- Phase 1A - Interim Housing – Installation of 49 portable buildings
- Phase 1B - Buildings J, K, L – New Construction of Buildings 1100 (Excellence Through the Arts - ETA), 1200 (Jordan's Media & Communication Learning Community – JMAC) and 1300 (Jordan's Technical Studies – JTECH)
- Phase 1C - Buildings M, N – New Construction of Buildings 1400 (Business and Entertainment School of Travel, Trade and Tourism – BESTT) and 1500 (Architecture, Construction & Engineering – ACE)
- Phase 1D – Band Building H Modernization/Renovation

### Project Status

- Phase 1A - Interim Housing/DSA Certified – Completed
- Phase 1B - Buildings J, K, L - Construction: Completed
- Phase 1C - Buildings M, N – Construction: In progress
- Phase 1D – Band Building H Modernization/Renovation– Construction: In progress

### Activities

- Marquee Construction: Completed
- 1C - Demolition/Ground Improvements: Completed

### Project Team

- Architect: PJHM
- Contractors:
  - Phase 1A: McCarthy Building Co.
  - Phase 1B Demo: Unlimited Environmental
  - Phase 1B: Hayward Baker Inc.
  - Phase 1B: Pinner Const. Co., Inc.
  - Phase 1C: Building Construction: Swinerton
  - Phase 1C: Marquee: Nevco Limited
  - Phase 1C: Demo/Deep Soil Mixing: Condon-Johnson
  - Phase 1D –Building Construction: Swinerton
  - Construction Manger: McCarthy Building Company Inc.





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Jordan HS - Major Renovation (Ph. 1) (Jordan Ph 1)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	2,687,499	2,217,722	2,067,694
Soft Cost	19,687,988	18,903,153	17,286,761
Hard Cost	91,764,471	87,841,536	50,358,301
Contingency	373,931	-	-
<b>Total</b>	<b>114,513,889</b>	<b>108,962,410</b>	<b>69,712,756</b>
<b>Budgeted Hard Cost 80.1%</b>			

#### Budget Status

Initial Amount	157,591,000
Approved Changes	(43,077,111)
Pending Changes	-
<b>Total</b>	<b>114,513,889</b>
<b>Budgeted Contingency 0.3%</b>	

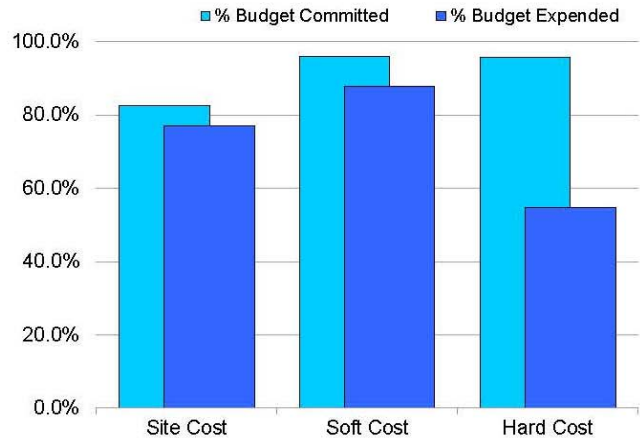
#### Committed Status

Initial Contracted AMT	122,790,103
Contract Changes	(13,827,693) -12.7%
<b>Total</b>	<b>108,962,410</b>
<b>Budget Committed 95.2%</b>	

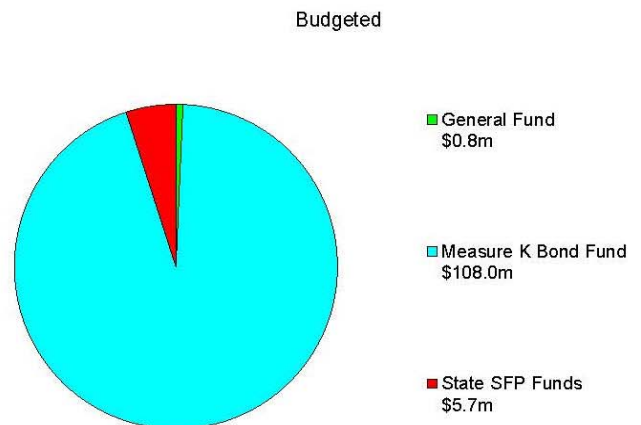
#### Expenditure Status

Paid	68,911,721
In Process for PMT	801,035
<b>Total</b>	<b>69,712,756</b>
<b>Budget Expended 60.9%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Pinner Constr. C664403	37,965,000	38,916,867	2.5%	-	38,916,867	100.0%	02/16/2015	10/19/2016
Unlimited Envir. C664124	414,997	393,046	-5.3%	-	393,046	100.0%	07/07/2014	10/04/2014
Hayward Baker C664292	5,068,038	4,790,849	-5.5%	-	4,790,849	100.0%	11/12/2014	05/04/2015
McCarthy C664025	4,275,964	4,275,964	0.0%	-	3,913,872	91.5%	07/01/2014	06/15/2020
Garland P154858	26,854	23,887	-11.1%	-	23,887	100.0%	01/22/2016	12/31/2016
Brascia C670375	173,924	163,452	-6.0%	-	163,452	100.0%	12/02/2016	06/30/2017
Condon-Johnson C670393	5,203,068	3,962,617	-23.8%	-	3,962,617	100.0%	01/09/2017	12/31/2017
Swinerton C671369	53,424,623	53,424,623	0.0%	-	-	0.0%	08/17/2017	12/31/2019
<b>Total</b>	<b>106,552,468</b>	<b>105,951,305</b>	<b>-0.6%</b>	<b>-</b>	<b>52,164,590</b>	<b>49.2%</b>		



## Keller MS - Conversion (Building B)

### Project Summary

- Conversion of elementary facility to middle school
- ADA improvements
- Return of leased portables
- Demo of existing portables

Long Beach Unified School District



### Project Status

- Schematic Design: Complete

### Activities

- In Design

### Project Team

- Architect: DLR Group
- Contractor: TBD

Printed 1/8/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

## Keller MS - Conversion (Building B) (Keller Conversion)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	70,000	12,399	12,399
Soft Cost	697,418	493,918	209,914
Hard Cost	7,108,036	490,875	469,272
Contingency	699,993	-	-
<b>Total</b>	<b>8,575,447</b>	<b>997,192</b>	<b>691,585</b>
<b>Budgeted Hard Cost</b>		<b>82.9%</b>	

### Budget Status

Initial Amount	1,038,105
Approved Changes	7,537,342
Pending Changes	-
<b>Total</b>	<b>8,575,447</b>
<b>Budgeted Contingency</b>	<b>8.2%</b>

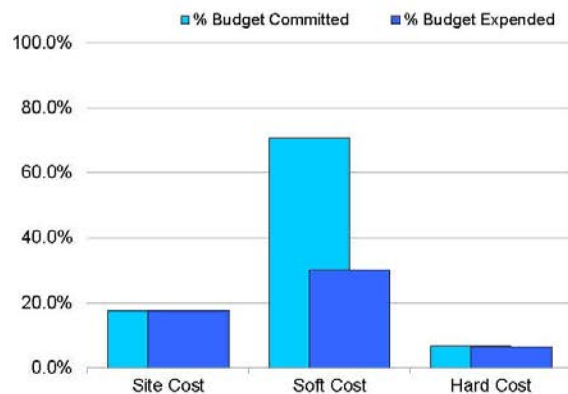
### Committed Status

Initial Contracted AMT	1,183,469
Contract Changes	(186,277) -18.7%
<b>Total</b>	<b>997,192</b>
<b>Budget Committed</b>	<b>11.6%</b>

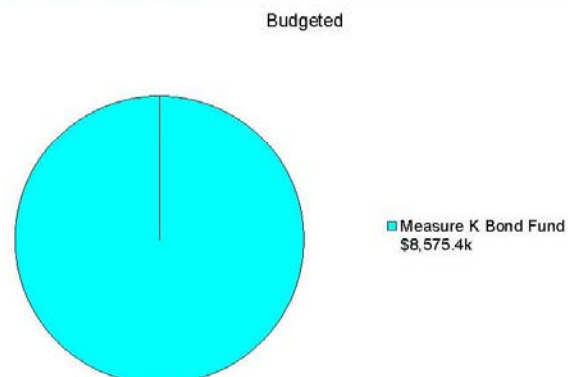
### Expenditure Status

Paid	691,510
In Process for PMT	75
<b>Total</b>	<b>691,585</b>
<b>Budget Expended</b>	<b>8.1%</b>

### Progress



### Funding Sources



### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
CTG Construction C665242		61,784	40,181	-35.0%	-	40,181	100.0%	09/01/2015	10/31/2015
<b>Total</b>		<b>61,784</b>	<b>40,181</b>	<b>-35.0%</b>	<b>-</b>	<b>40,181</b>	<b>100.0%</b>		



## Kettering HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



### Project Status

- Under DSA Review

### Activities

- Construction: Anticipated January 2018

### Project Team

- Architect: PBK Architects Inc
- Contractor: Swinerton Builders

Printed 1/8/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Kettering ES - HVAC (Kettering HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	80,552	37,614	12,493
Soft Cost	1,250,862	670,293	392,368
Hard Cost	7,894,195	7,746,838	2,644
Contingency	755,488	-	-
<b>Total</b>	<b>9,981,097</b>	<b>8,454,745</b>	<b>407,505</b>
<b>Budgeted Hard Cost 79.1%</b>			

#### Budget Status

Initial Amount	7,481,182
Approved Changes	2,499,915
Pending Changes	-
<b>Total</b>	<b>9,981,097</b>
<b>Budgeted Contingency 7.6%</b>	

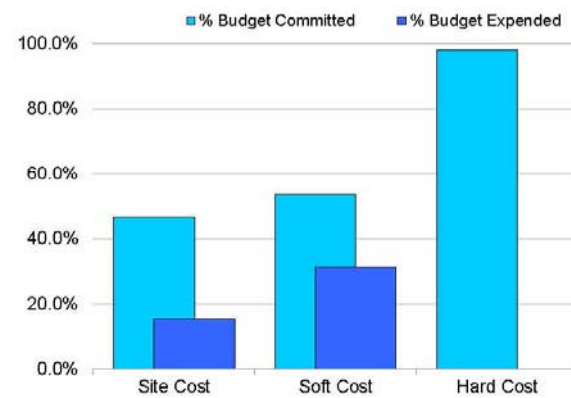
#### Committed Status

Initial Contracted AMT	8,418,635	
Contract Changes	36,110	0.4%
<b>Total</b>	<b>8,454,745</b>	
<b>Budget Committed 84.7%</b>		

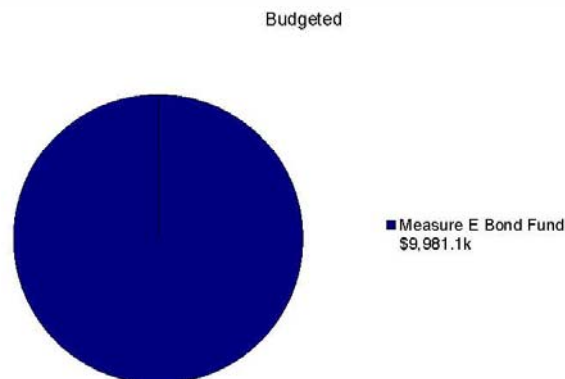
#### Expenditure Status

Paid	362,002
In Process for PMT	45,503
<b>Total</b>	<b>407,505</b>
<b>Budget Expended 4.1%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Swinerton C671432	7,729,045	7,729,045	0.0%	-	-	0.0%	08/17/2017	06/30/2019
<b>Total</b>	<b>7,729,045</b>	<b>7,729,045</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

## Kettering Interim Housing

### Project Summary

- Kettering ES will serve as interim housing in support of Measure E
- Portable Installation: Twelve
  - One: 24 x 40 Administration, Eight: 24 x 40 "dry" Classrooms, Two: 24 x 40 "wet" Classrooms, one: 12 x 40 Restroom
- Upgrade site utilities and infrastructure
- Expanded parking lot
- Bus drop off area onsite

Long Beach Unified School District



### Project Status

- DSA Approved

### Activities

- Construction: Completed
- Kettering student occupying space
- Additional work: On going

### Project Team

- Architect: PBK Architects Inc.
- Elite Modular/Savanna DS Piggyback
- Contractor: Swinerton Builders

Printed 1/8/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Kettering ES - Interim Housing (Kettering Int Housing)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	170,587	153,085	125,389
Soft Cost	312,506	253,651	152,669
Hard Cost	2,251,833	1,308,930	1,037,513
Contingency	28,060	-	-
<b>Total</b>	<b>2,762,986</b>	<b>1,715,666</b>	<b>1,315,571</b>
<b>Budgeted Hard Cost</b>			<b>81.5%</b>

#### Budget Status

Initial Amount	2,762,986
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>2,762,986</b>
<b>Budgeted Contingency</b>	<b>1.0%</b>

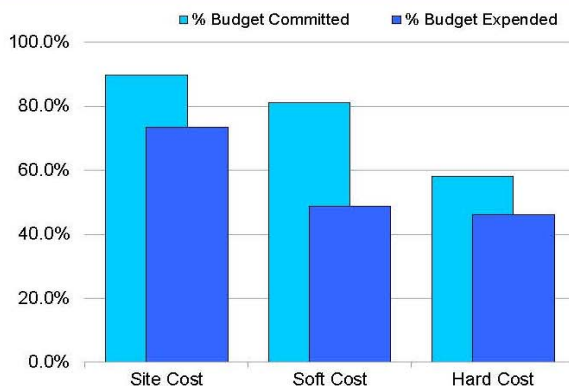
#### Committed Status

Initial Contracted AMT	3,226,743
Contract Changes	(1,511,077) -88.1%
<b>Total</b>	<b>1,715,666</b>
<b>Budget Committed</b>	<b>62.1%</b>

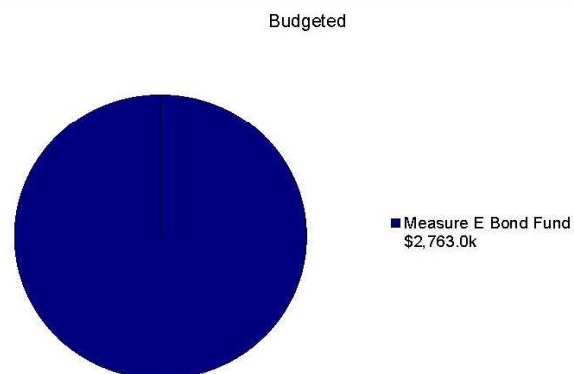
#### Expenditure Status

Paid	760,194
In Process for PMT	555,377
<b>Total</b>	<b>1,315,571</b>
<b>Budget Expended</b>	<b>47.6%</b>

#### Progress



#### Funding Sources



#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 16-17.

## Lakewood HS HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



### Lakewood HS - HVAC (Lakewood HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	438,229	59,011	34,950
Soft Cost	7,573,784	2,331,435	535,235
Hard Cost	37,978,589	-	-
Contingency	1,999,980	-	-
<b>Total</b>	<b>47,990,581</b>	<b>2,390,446</b>	<b>570,185</b>
<b>Budgeted Hard Cost 79.1%</b>			

#### Budget Status

Initial Amount	40,327,949
Approved Changes	7,662,632
Pending Changes	-
<b>Total</b>	<b>47,990,581</b>
<b>Budgeted Contingency 4.2%</b>	

#### Committed Status

Initial Contracted AMT	2,372,593	
Contract Changes	17,854	0.7%
<b>Total</b>	<b>2,390,446</b>	
<b>Budget Committed 5.0%</b>		

#### Expenditure Status

Paid	553,233
In Process for PMT	16,953
<b>Total</b>	<b>570,185</b>
<b>Budget Expended 1.2%</b>	

#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 17-18.

### Project Status

- In Design

### Activities

- Construction: Anticipated to begin January 2018

### Project Team

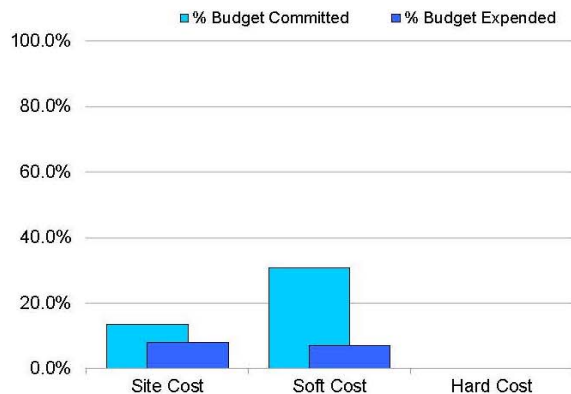
- Architect: IBI Group Inc.
- Contractor: TBD

Printed 1/8/2018

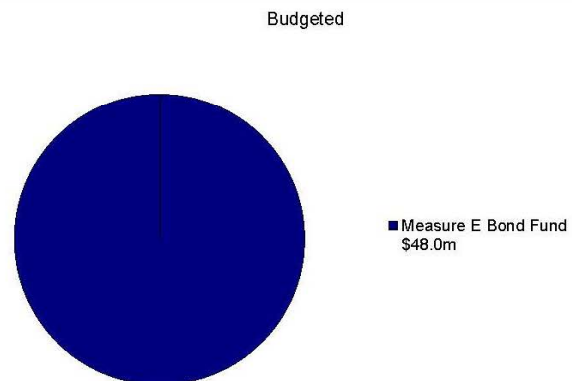
### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

#### Progress



#### Funding Sources



## Lindsey MS HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Window Replacement

### Project Status

- Construction Documents: Complete
- DSA submittal: Under review

### Activities

- Construction: Anticipated June 2018

### Project Team

- Architect: GBA Architects Engineers
- Contractor: Tilden-Coil

Long Beach Unified School District



Printed 1/8/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

## Lindsey MS Academy - HVAC (Building B,C,D) (Lindsey HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	31,722	-	-
Soft Cost	1,044,694	205,644	107,594
Hard Cost	5,202,534	5,102,966	-
Contingency	338,756	-	-
<b>Total</b>	<b>6,617,706</b>	<b>5,308,610</b>	<b>107,594</b>
<b>Budgeted Hard Cost 78.6%</b>			

### Budget Status

Initial Amount	1,866,000
Approved Changes	4,751,706
Pending Changes	-
<b>Total</b>	<b>6,617,706</b>
<b>Budgeted Contingency 5.1%</b>	

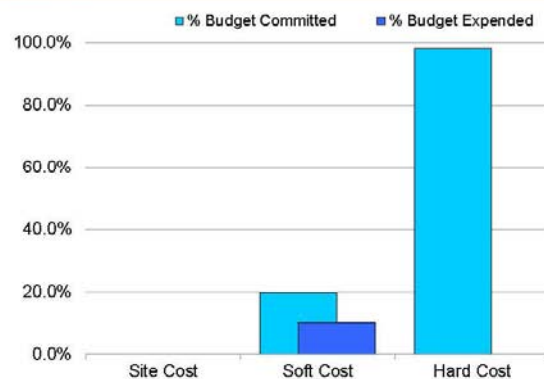
### Committed Status

Initial Contracted AMT	5,306,782
Contract Changes	(181,111) -3.4%
Unencumbered Contract AMT	182,938
<b>Total</b>	<b>5,308,610</b>
<b>Budget Committed 80.2%</b>	

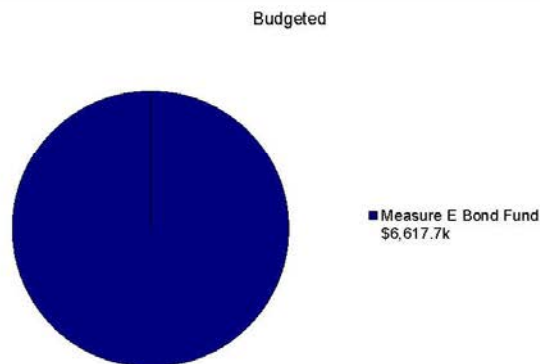
### Expenditure Status

Paid	96,184
In Process for PMT	11,410
<b>Total</b>	<b>107,594</b>
<b>Budget Expended 1.6%</b>	

### Progress



### Funding Sources



### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Tilden-Coil 9633548	5,102,966	5,102,966	0.0%	-	-	0.0%	11/16/2017	12/18/2019
<b>Total</b>	<b>5,102,966</b>	<b>5,102,966</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		



## Longfellow ES HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



### Longfellow ES - HVAC (Longfellow HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	195,000	-	-
Soft Cost	1,525,000	581,901	285,176
Hard Cost	8,130,000	-	-
Contingency	490,000	-	-
<b>Total</b>	<b>10,340,001</b>	<b>581,901</b>	<b>285,176</b>
<b>Budgeted Hard Cost 78.6%</b>			

#### Budget Status

Initial Amount	7,299,323
Approved Changes	3,040,678
Pending Changes	-
<b>Total</b>	<b>10,340,001</b>
<b>Budgeted Contingency 4.7%</b>	

#### Committed Status

Initial Contracted AMT	568,781	
Contract Changes	13,120	2.3%
<b>Total</b>	<b>581,901</b>	
<b>Budget Committed 5.6%</b>		

#### Expenditure Status

Paid	172,787
In Process for PMT	112,389
<b>Total</b>	<b>285,176</b>
<b>Budget Expended 2.8%</b>	

#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 17-18.

### Project Status

- In Design

### Activities

- Construction: Anticipated to begin June 2018

### Project Team

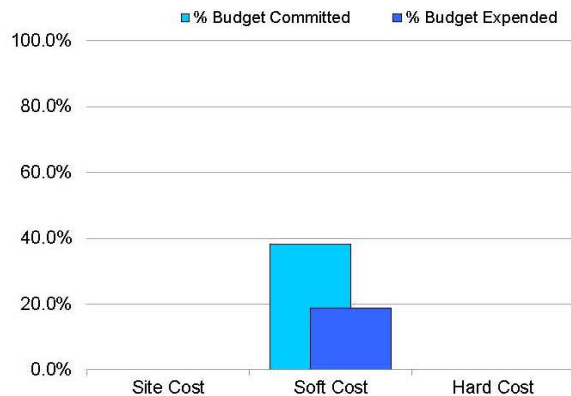
- Architect: TSK Architects
- Contractor: Balfour Beatty

Printed 1/8/2018

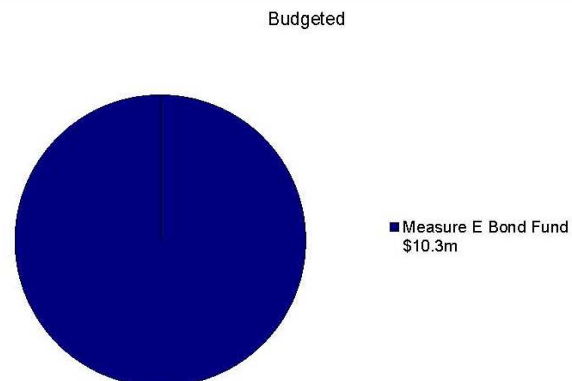
### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

#### Progress



#### Funding Sources



## Lowell ES HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



### Lowell ES - HVAC (Lowell HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	120,965	63,064	38,146
Soft Cost	1,266,954	540,197	193,060
Hard Cost	9,716,487	9,595,488	-
Contingency	700,000	-	-
<b>Total</b>	<b>11,804,406</b>	<b>10,198,749</b>	<b>231,205</b>
<b>Budgeted Hard Cost</b>	<b>82.3%</b>		

#### Budget Status

Initial Amount	7,115,573
Approved Changes	4,688,833
Pending Changes	-
<b>Total</b>	<b>11,804,406</b>
<b>Budgeted Contingency</b>	<b>5.9%</b>

#### Committed Status

Initial Contracted AMT	10,198,749
Contract Changes	- 0.0%
<b>Total</b>	<b>10,198,749</b>
<b>Budget Committed</b>	<b>86.4%</b>

#### Expenditure Status

Paid	81,168
In Process for PMT	150,038
<b>Total</b>	<b>231,205</b>
<b>Budget Expended</b>	<b>2.0%</b>

#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 17-18.

### Project Status

- In Design

### Activities

- DSA submission: Anticipated Feb. 2018
- Construction: Anticipated June 2018

### Project Team

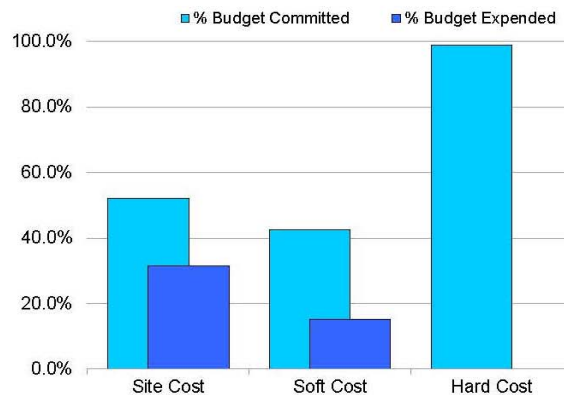
- Architect: PBK Architects Inc
- Contractor: Balfour Beatty Construction

Printed 1/8/2018

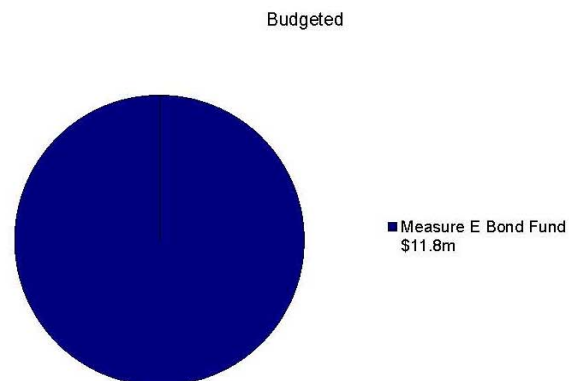
### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

#### Progress



#### Funding Sources



## MacArthur ES HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



### Project Status

- Design development: In progress

### Activities

- Construction: Anticipated June 2018

### Project Team

- Architect: IBI Group Inc
- Contractor: Erickson-Hall

Printed 1/8/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### MacArthur ES - HVAC (MacArthur HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	185,753	34,980	16,941
Soft Cost	1,583,650	705,962	4,805
Hard Cost	8,890,879	8,675,878	-
Contingency	1,238,817	-	-
<b>Total</b>	<b>11,899,098</b>	<b>9,416,820</b>	<b>21,747</b>
<b>Budgeted Hard Cost 74.7%</b>			

#### Budget Status

Initial Amount	8,868,985
Approved Changes	3,030,113
Pending Changes	-
<b>Total</b>	<b>11,899,098</b>
<b>Budgeted Contingency 10.4%</b>	

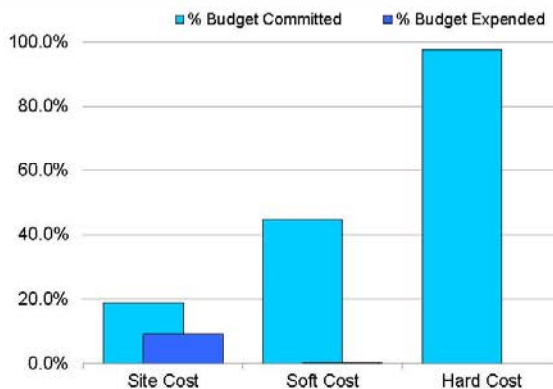
#### Committed Status

Initial Contracted AMT	9,413,435
Contract Changes	(328,343) -3.5%
Unencumbered Contract AMT	331,728
<b>Total</b>	<b>9,416,820</b>
<b>Budget Committed 79.1%</b>	

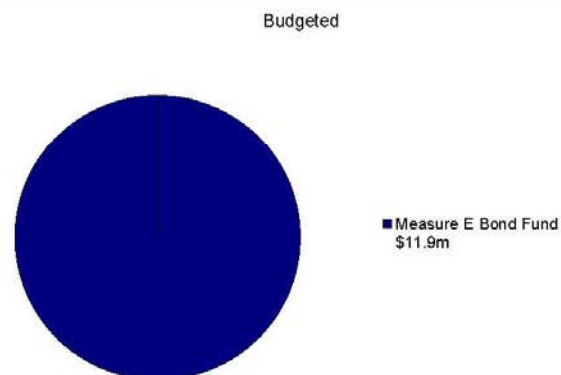
#### Expenditure Status

Paid	3,447
In Process for PMT	18,300
<b>Total</b>	<b>21,747</b>
<b>Budget Expended 0.2%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erickson-Hall C671436	8,675,878	8,675,878	0.0%	-	-	0.0%	11/16/2017	07/27/2020
<b>Total</b>	<b>8,675,878</b>	<b>8,675,878</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

## Mann ES HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



### Mann ES - HVAC (Mann HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	148,830	35,934	31,990
Soft Cost	1,162,827	500,608	161,520
Hard Cost	6,901,762	6,761,988	-
Contingency	500,000	-	-
<b>Total</b>	<b>8,713,419</b>	<b>7,298,530</b>	<b>193,510</b>
<b>Budgeted Hard Cost</b>		<b>79.2%</b>	

#### Budget Status

Initial Amount	6,872,937
Approved Changes	1,840,482
Pending Changes	-
<b>Total</b>	<b>8,713,419</b>
<b>Budgeted Contingency</b>	<b>5.7%</b>

#### Committed Status

Initial Contracted AMT	7,297,675
Contract Changes	855
<b>Total</b>	<b>7,298,530</b>
<b>Budget Committed</b>	<b>83.8%</b>

#### Expenditure Status

Paid	74,880
In Process for PMT	118,630
<b>Total</b>	<b>193,510</b>
<b>Budget Expended</b>	<b>2.2%</b>

### Project Status

- DSA submittal: Anticipated Feb. 2018

### Activities

- Construction: Anticipated June 2018

### Project Team

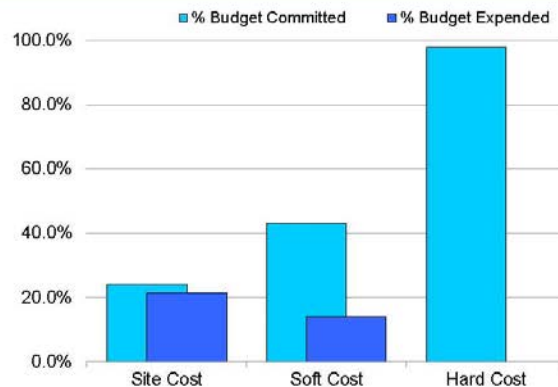
- Architect: PBK Architects Inc
- Contractor: Neff Construction

Printed 1/8/2018

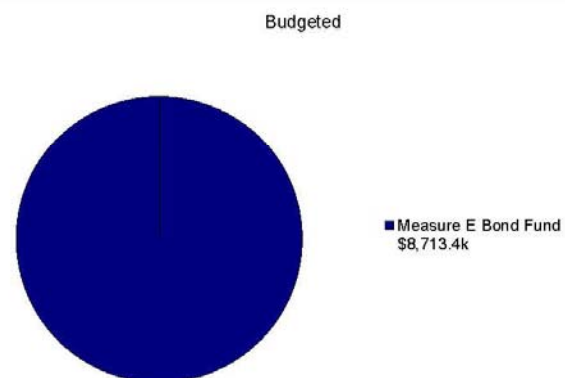
### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Neff Construction C671483	6,761,988	6,761,988	0.0%	-	-	0.0%	10/23/2017	06/30/2019
<b>Total</b>	<b>6,761,988</b>	<b>6,761,988</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		



## McKinley ES HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- New drop-off

Long Beach Unified School District



### McKinley ES - HVAC (McKinley HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	221,231	138,572	30,797
Soft Cost	1,950,172	806,453	422,753
Hard Cost	10,641,413	10,473,210	-
Contingency	1,046,659	-	-
<b>Total</b>	<b>13,859,475</b>	<b>11,418,235</b>	<b>453,550</b>
<b>Budgeted Hard Cost 76.8%</b>			

#### Budget Status

Initial Amount	11,595,964
Approved Changes	2,263,511
Pending Changes	-
<b>Total</b>	<b>13,859,475</b>
<b>Budgeted Contingency 7.6%</b>	

#### Committed Status

Initial Contracted AMT	11,440,113
Contract Changes	(21,879) -0.2%
<b>Total</b>	<b>11,418,235</b>
<b>Budget Committed 82.4%</b>	

#### Expenditure Status

Paid	340,781
In Process for PMT	112,769
<b>Total</b>	<b>453,550</b>
<b>Budget Expended 3.3%</b>	

### Project Status

- Construction documents: Completed
- DSA Submittal: Under review

### Activities

- Construction: Anticipated June 2018

### Project Team

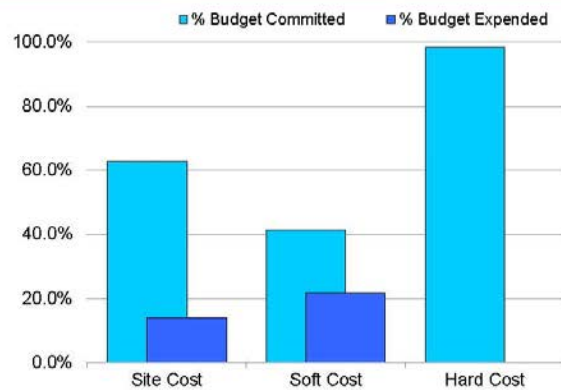
- Architect: GBA Architects Engineers
- LLB Contractor: Erickson-Hall

Printed 1/8/2018

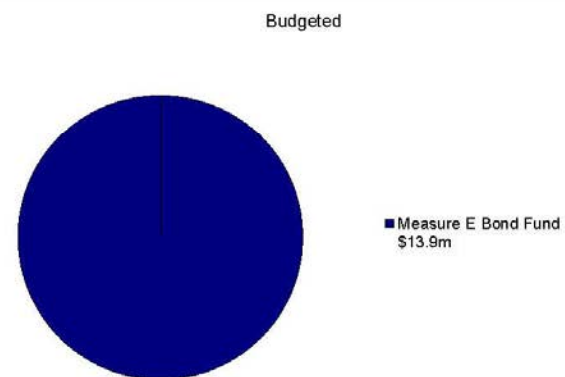
### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erikson-Hall C671396	10,473,210	10,473,210	0.0%	-	-	0.0%	08/17/2017	06/30/2020
<b>Total</b>	<b>10,473,210</b>	<b>10,473,210</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

## McKinley ES Interim Housing

### Project Summary

- Mc Kinley ES will serve as interim housing in support of Measure E
- Portable Installation: 11 - One: 24 x 40 Administration, One: 24 x 40 "dry" Classrooms (split in to 2 rooms), Eight: 24 x 40 wet Classrooms, One: 12 x 40 Restroom w/ drinking fountain
- Upgrade site utilities and infrastructure

### Project Status

- In Design

### Activities

- Construction anticipated to begin fall 2017

### Project Team

- Architect: Ghataode Bannon Architects
- Elite Modular/Garden Grove Piggyback

Long Beach Unified School District



Printed 1/8/2018

### Project Status

Budget, Commitments, Expenditures, Construction Funding (thru 12/31/2017)

# Project Cancelled

### McKinley ES - Interim Housing (McKinley Int Housing)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	33,655	-	-
Soft Cost	259,862	118,417	79,366
Hard Cost	1,330,000	628,982	-
Contingency	59,241	-	-
<b>Total</b>	<b>1,682,758</b>	<b>747,399</b>	<b>79,366</b>
<b>Budgeted Hard Cost</b>		<b>79.0%</b>	

#### Budget Status

Initial Amount	1,682,758
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>1,682,758</b>
<b>Budgeted Contingency</b>	<b>3.5%</b>

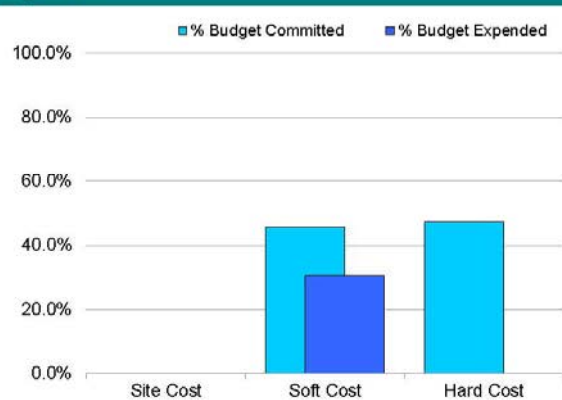
#### Committed Status

Initial Contracted AMT	1,178,154
Contract Changes	(430,755) -57.6%
<b>Total</b>	<b>747,399</b>
<b>Budget Committed</b>	<b>44.4%</b>

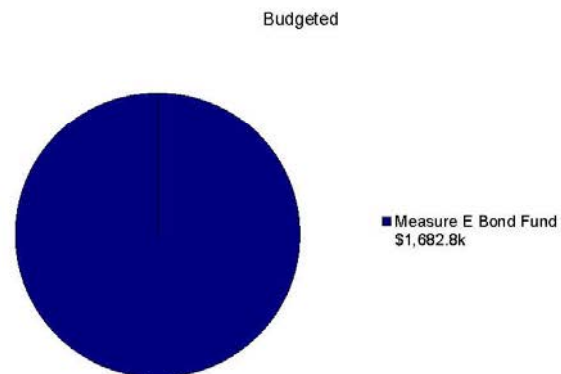
#### Expenditure Status

Paid	79,366
<b>Total</b>	<b>79,366</b>
<b>Budget Expended</b>	<b>4.7%</b>

#### Progress



#### Funding Sources



#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 16-17.

## Monroe Interim Housing

### Project Summary

- Monroe will serve as interim housing in support of Measure E
- Upgrade site utilities and infrastructure
- Renovate kitchen

Long Beach Unified School District



### Project Status

- Work completed by Maintenance

### Activities

- Health Dept approval: January 2018
- Site occupied: January 2018

### Project Team

- GBA Architects for Kitchen, Health Department Permit only.

Printed 1/8/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Monroe - Interim Housing (Monroe Int Housing)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	122,364	89,336	82,336
Hard Cost	1,075,412	474,765	304,815
Contingency	3,589	-	-
<b>Total</b>	<b>1,201,365</b>	<b>564,101</b>	<b>387,152</b>
<b>Budgeted Hard Cost</b>	<b>89.5%</b>		

#### Budget Status

Initial Amount	497,289
Approved Changes	704,076
Pending Changes	-
<b>Total</b>	<b>1,201,365</b>
<b>Budgeted Contingency</b>	<b>0.3%</b>

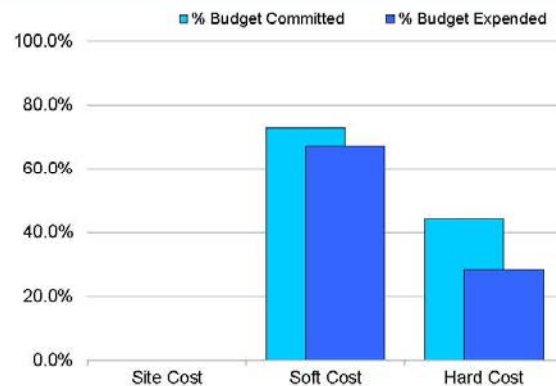
#### Committed Status

Initial Contracted AMT	518,377
Contract Changes	45,724 8.1%
<b>Total</b>	<b>564,101</b>
<b>Budget Committed</b>	<b>47.0%</b>

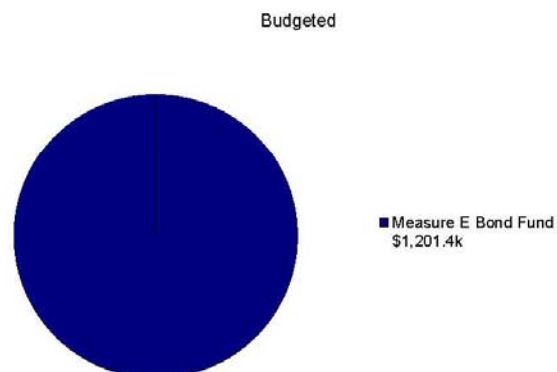
#### Expenditure Status

Paid	258,500
In Process for PMT	128,651
<b>Total</b>	<b>387,152</b>
<b>Budget Expended</b>	<b>32.2%</b>

#### Progress



#### Funding Sources



#### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Kerr Floors P173283		2,730	2,730	0.0%	-	-	0.0%	12/13/2017	12/20/2017
<b>Total</b>		<b>2,730</b>	<b>2,730</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

## Muir K8 HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



### Muir K8 - HVAC (Muir HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	50,001	-	-
Soft Cost	1,772,545	640	640
Hard Cost	6,242,996	-	-
Contingency	2,552,665	-	-
<b>Total</b>	<b>10,618,207</b>	<b>640</b>	<b>640</b>
<b>Budgeted Hard Cost 58.8%</b>			

#### Budget Status

Initial Amount	10,618,207
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>10,618,207</b>
<b>Budgeted Contingency 24.0%</b>	

#### Committed Status

Initial Contracted AMT	500
Contract Changes	140 21.9%
<b>Total</b>	<b>640</b>
<b>Budget Committed 0.0%</b>	

#### Expenditure Status

Paid	500
In Process for PMT	140
<b>Total</b>	<b>640</b>
<b>Budget Expended 0.0%</b>	

#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 16-17.

### Project Status

- Design: Anticipated February 2018

### Activities

- Construction: Anticipated Summer 2018

### Project Team

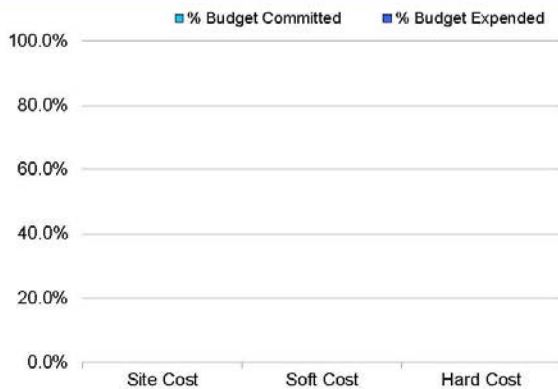
- Architect: TBD
- LLB Contractor: TBD

Printed 1/8/2018

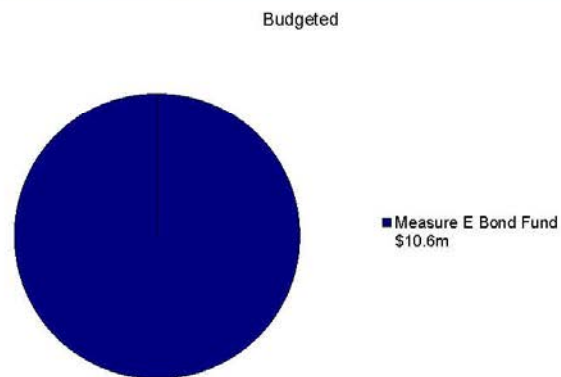
### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

#### Progress



#### Funding Sources





## Poly HS Site Improvements

### Project Summary

- Removal of portables south of track & field
- Add field lighting around track & field
- Replace & relocate existing tennis courts and bleachers

### Project Status

- In planning

### Activities

- Review of existing bleachers – complete

### Project Team

- Architect: TSK
- Contractor: TBD

Long Beach Unified School District

Printed 1/8/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)



## Poly HS - Site Improvements (Bleachers, Field Lighting) (Poly Site Imprv)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	95,000	50,153	49,197
Soft Cost	501,465	267,625	49,875
Hard Cost	1,532,500	2,295	2,150
Contingency	150,000	-	-
<b>Total</b>	<b>2,278,965</b>	<b>320,073</b>	<b>101,222</b>
<b>Budgeted Hard Cost</b>	<b>67.2%</b>		

### Budget Status

Initial Amount	3,750,000
Approved Changes	(1,471,035)
Pending Changes	-
<b>Total</b>	<b>2,278,965</b>
<b>Budgeted Contingency</b>	<b>6.6%</b>

### Committed Status

Initial Contracted AMT	314,613
Contract Changes	5,460
<b>Total</b>	<b>320,073</b>
<b>Budget Committed</b>	<b>14.0%</b>

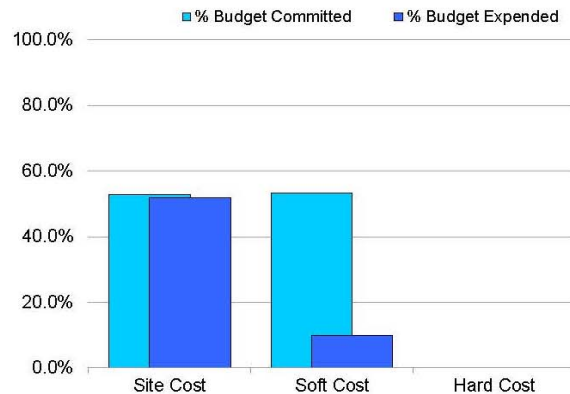
### Expenditure Status

Paid	98,522
In Process for PMT	2,700
<b>Total</b>	<b>101,222</b>
<b>Budget Expended</b>	<b>4.4%</b>

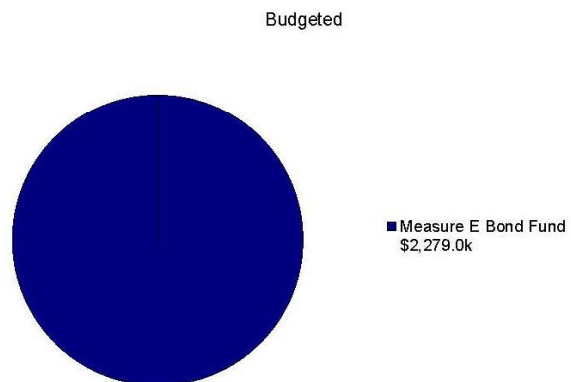
### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 17-18.

### Progress



### Funding Sources



## Polytechnic HS – Poly Mod (Band Building HVAC Upgrade)

### Project Summary

- Provide air conditioning for the entire building
- Renovation will include replacement of the existing heating system with a new HVAC system that will provide both heating and cooling to the space

### Project Status

- Design: Completed
- DSA Approval: Completed

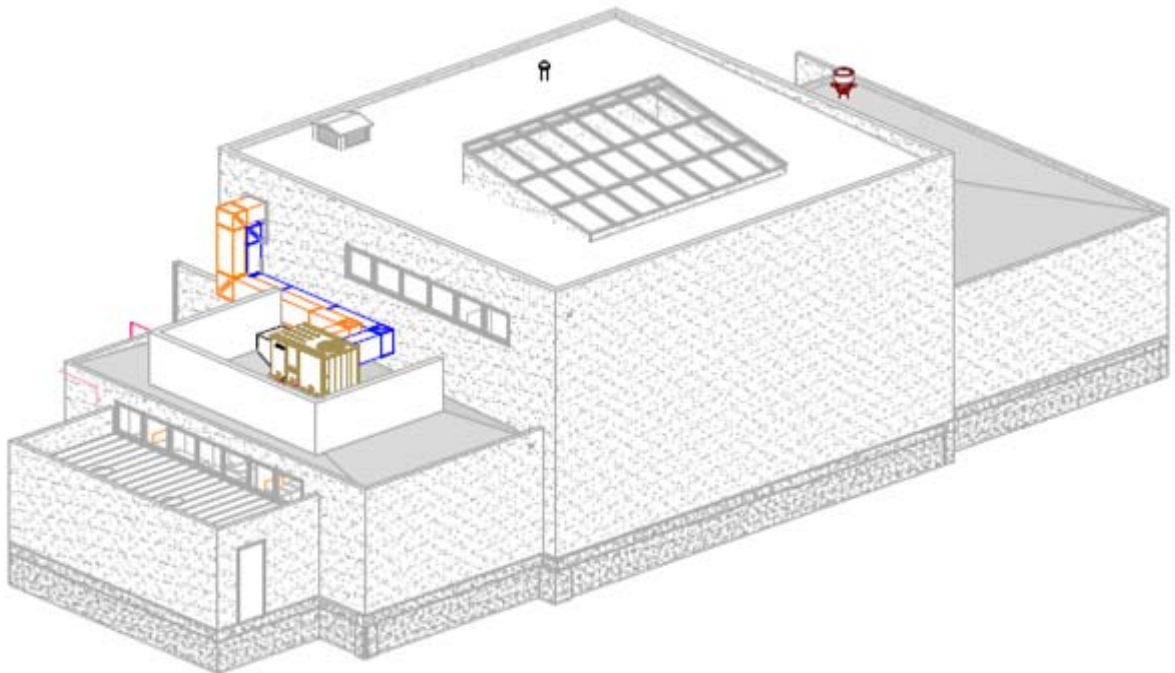
### Activities

- DSA approval awaiting feedback/approval

### Project Team

- Architect: LPA Inc.
- Contractor: TBD

**Project on Hold**





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Polytechnic HS - Modernization (Band Building HVAC upgrade) (Poly Band HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	13,822	13,822	296
Soft Cost	250,500	141,489	123,345
Hard Cost	535,678	73,231	49,977
Contingency	-	-	-
<b>Total</b>	<b>800,000</b>	<b>228,543</b>	<b>173,618</b>
<b>Budgeted Hard Cost</b>		<b>67.0%</b>	

#### Budget Status

Initial Amount	800,000
Approved Changes	0
Pending Changes	-
<b>Total</b>	<b>800,000</b>
<b>Budgeted Contingency</b>	<b>0.0%</b>

#### Committed Status

Initial Contracted AMT	220,035
Contract Changes	8,508 3.7%
<b>Total</b>	<b>228,543</b>
<b>Budget Committed</b>	<b>28.6%</b>

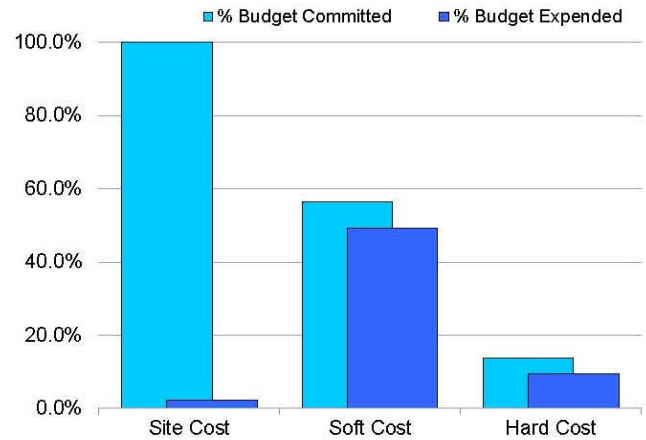
#### Expenditure Status

Paid	133,979
In Process for PMT	39,639
<b>Total</b>	<b>173,618</b>
<b>Budget Expended</b>	<b>21.7%</b>

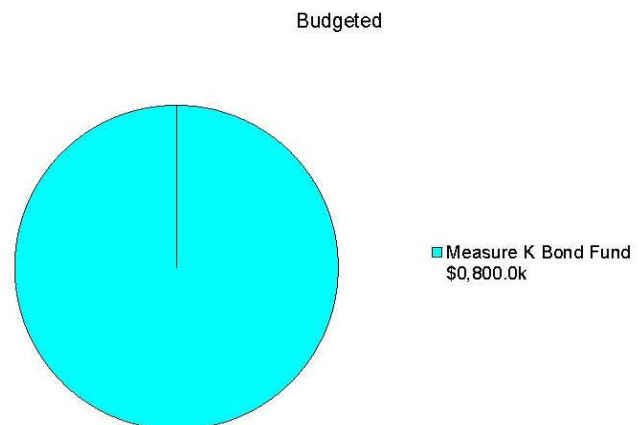
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 16-17.

#### Progress



#### Funding Sources



## Renaissance HS for the Arts – Renovation/Addition

### Project Summary

- Existing facility constructed in 1930s & additions constructed in the 1940s
- New Performing Arts Building and Physical Education facilities
- Renovation of existing buildings
- Removal of portables
- Site accessibility & fire life safety upgrades
- Opening Fall 2018



### Project Status

- 700 Building
  - Foundation, Steel Erection & Concrete Slabs: Completed
  - Framing and utilities: In progress
- 800 Building - Masonry, Steel Erection & Concrete Slab: Completed
- 200 – Interior Framing & Utility: Completed
- 200 – Drywall installation: In progress
- 100 & 400 - framing & utility 90% complete
- Bridge between 700 & 200: in progress
- Main courtyard underground utilities & grading: Completed
- Edison yard & trash enclosure CMU walls: Completed

### Activities

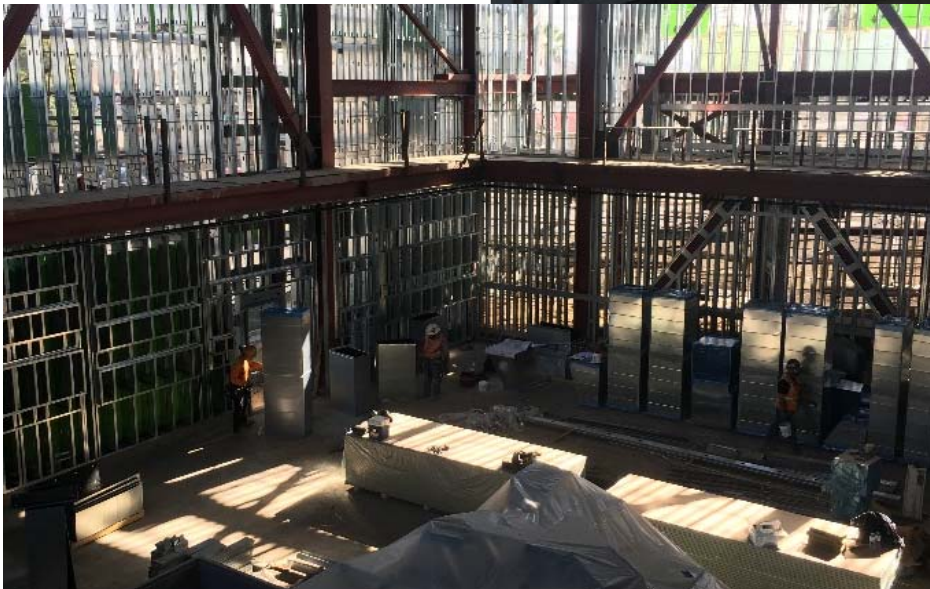
- DSA Submittal & Approval: Completed
- Bidding: Completed
- Award: Completed
- In Progress:
  - 700 dry-in
  - Elevator tower: in construction
  - Main courtyard masonry & seat walls

### Project Team

- Architect: Ghataode Bannon Architects, LLP
- Contractor: Icon West, Inc.









## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Renaissance HS for the Arts - Renovation/Addition (Renaissance HS)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	467,264	467,263	376,675
Soft Cost	5,533,532	4,481,323	3,594,720
Hard Cost	33,996,100	30,999,664	16,301,821
Contingency	3,104	-	-
<b>Total</b>	<b>40,000,000</b>	<b>35,948,251</b>	<b>20,273,216</b>
<b>Budgeted Hard Cost</b>		<b>85.0%</b>	

#### Budget Status

Initial Amount	40,000,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>40,000,000</b>
<b>Budgeted Contingency</b>	<b>0.0%</b>

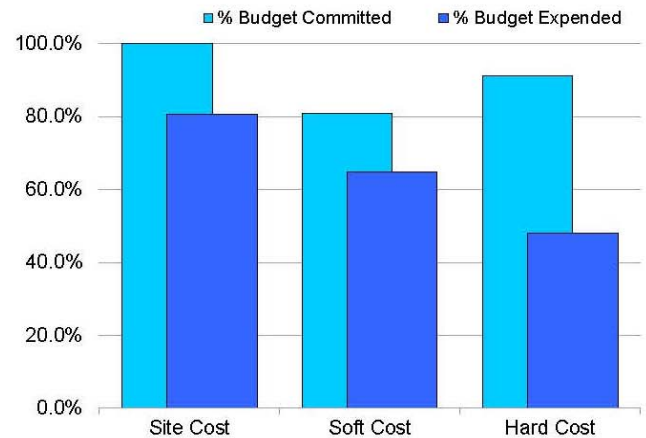
#### Committed Status

Initial Contracted AMT	32,430,174
Contract Changes	3,518,077 9.8%
<b>Total</b>	<b>35,948,251</b>
<b>Budget Committed</b>	<b>89.9%</b>

#### Expenditure Status

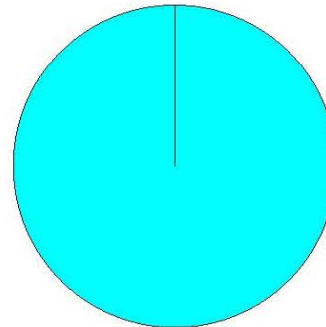
Paid	17,950,982
In Process for PMT	1,298,870
District Held Retentions	784,183
Construction Withholds	239,182
<b>Total</b>	<b>20,273,216</b>
<b>Budget Expended</b>	<b>50.7%</b>

#### Progress



#### Funding Sources

Budgeted



■ Measure K Bond Fund  
\$40.0m

#### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
ICON West Inc. C670229		29,917,000	29,917,000	0.0%	(2,145,967)	15,683,653	52.4%	09/06/2016	07/08/2018
<b>Total</b>		<b>29,917,000</b>	<b>29,917,000</b>	<b>0.0%</b>	<b>(2,145,967)</b>	<b>15,683,653</b>	<b>52.4%</b>		



## Riley ES HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors & board markers
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



### Riley ES - HVAC (Riley HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	143,287	37,535	13,116
Soft Cost	2,125,057	1,215,950	436,262
Hard Cost	7,233,457	7,123,013	268,458
Contingency	1,326,910	-	-
<b>Total</b>	<b>10,828,711</b>	<b>8,376,498</b>	<b>717,836</b>
<b>Budgeted Hard Cost 66.8%</b>			

#### Budget Status

Initial Amount	11,828,711
Approved Changes	(1,000,000)
Pending Changes	-
<b>Total</b>	<b>10,828,711</b>
<b>Budgeted Contingency 12.3%</b>	

#### Committed Status

Initial Contracted AMT	8,320,125
Contract Changes	(198,802) -2.4%
Unencumbered Contract AMT	255,176
<b>Total</b>	<b>8,376,498</b>
<b>Budget Committed 77.4%</b>	

#### Expenditure Status

Paid	196,165
In Process for PMT	508,317
District Held Retentions	13,354
<b>Total</b>	<b>717,836</b>
<b>Budget Expended 6.6%</b>	

### Project Status

- Bid phase

### Activities

- Construction: Anticipated Jan. 2018

### Project Team

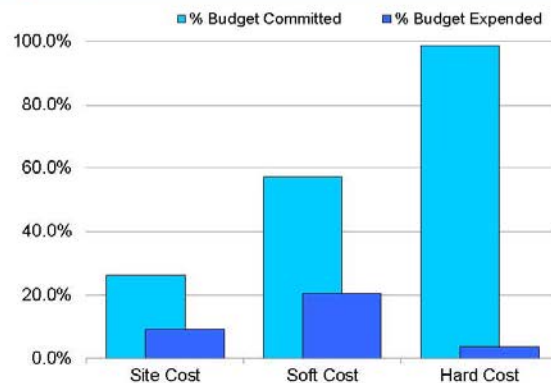
- Architect: IBI Group Inc
- LLB Contractor: Erickson Hall

Printed 1/8/2018

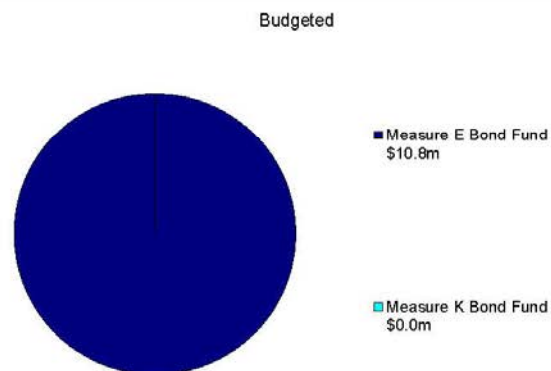
### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erikson-Hall C671439	7,121,628	7,121,628	0.0%	-	267,073	3.8%	08/17/2017	01/01/2019
<b>Total</b>	<b>7,121,628</b>	<b>7,121,628</b>	<b>0.0%</b>	<b>-</b>	<b>267,073</b>	<b>3.8%</b>		



## Riley Interim Housing

### Project Summary

- Riley ES will serve as interim housing in support of Measure E
- Portable Installation: 10
  - One: 24 x 40 Administration,
  - Eight: 24 x 40 Classrooms,
  - One: 12 x 40 Restroom w/drinking fountain
- Upgrade site utilities and infrastructure

Long Beach Unified School District



**Project Status** – DSA approval: Complete

**Activities** – Anticipated to complete Dec. 2017

### Project Team

- Architect: IBI Group
- Elite Modular: installation of Portables
- LLB Contractor: Erickson Hall

Printed 1/8/2018

### Project Status

**PROJECT COMPLETED**

### Riley ES - Interim Housing (Riley Int Housing)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	88,428	28,640	28,640
Soft Cost	512,356	223,740	128,474
Hard Cost	2,162,202	1,003,277	871,444
Contingency	-	-	-
<b>Total</b>	<b>2,762,986</b>	<b>1,255,657</b>	<b>1,028,558</b>
<b>Budgeted Hard Cost</b>			<b>78.3%</b>

#### Budget Status

Initial Amount	2,762,986
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>2,762,986</b>
<b>Budgeted Contingency</b>	<b>0.0%</b>

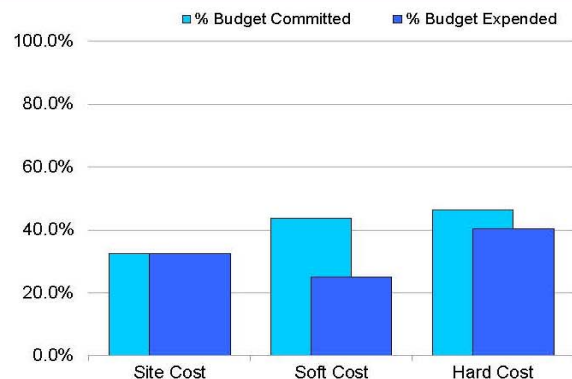
#### Committed Status

Initial Contracted AMT	1,889,210
Contract Changes	(633,553) -50.5%
<b>Total</b>	<b>1,255,657</b>
<b>Budget Committed</b>	<b>45.4%</b>

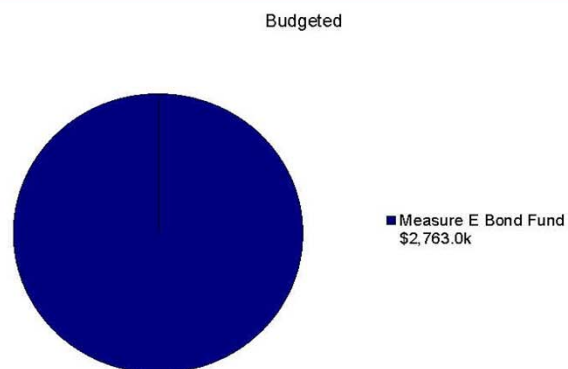
#### Expenditure Status

Paid	109,671
In Process for PMT	918,888
<b>Total</b>	<b>1,028,558</b>
<b>Budget Expended</b>	<b>37.2%</b>

#### Progress



#### Funding Sources



#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 16-17.

## Riley ES Maintenance Yard

### Project Summary

- Two (2) 24 – 40 Portables
- One (1) 50 x 100 metal stud Building with restrooms
- Site Work: Fencing & Parking

Long Beach Unified School District



### Project Status

- Cancelled

### Activities

- Construction: Anticipated June 2018

### Project Team

- Architect: IBI Group Inc.

Printed 1/8/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (12/31/2017)

# PROJECT CANCELLED

### Riley ES - Maintenance Yard (Riley Maint Yard)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	12,000	-	-
Soft Cost	638,000	2,660	2,660
Hard Cost	-	-	-
Contingency	100,000	-	-
<b>Total</b>	<b>750,000</b>	<b>2,660</b>	<b>2,660</b>
<b>Budgeted Hard Cost 0.0%</b>			

#### Budget Status

Initial Amount	750,000
Pending Changes	-
<b>Total</b>	<b>750,000</b>
<b>Budgeted Contingency 13.3%</b>	

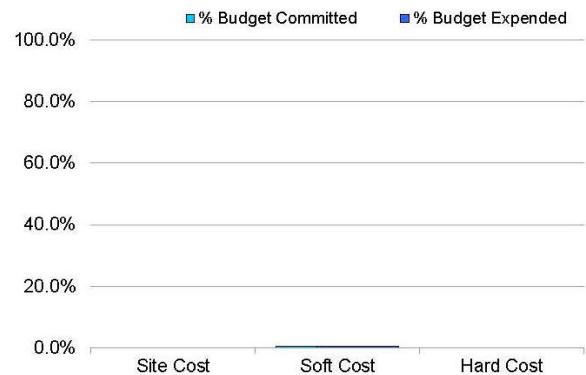
#### Committed Status

Initial Contracted AMT	2,100	
Contract Changes	560	21.1%
<b>Total</b>	<b>2,660</b>	
<b>Budget Committed 0.4%</b>		

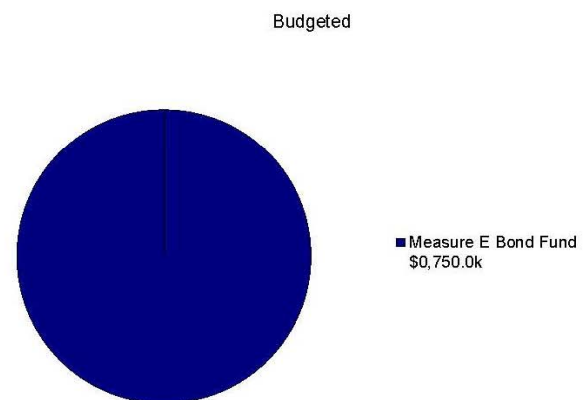
#### Expenditure Status

Paid	2,660
<b>Total</b>	<b>2,660</b>
<b>Budget Expended 0.4%</b>	

#### Progress



#### Funding Sources



#### Construction Status

No Construction to report.  
Project budget not aged; no construction start budgeted.

## Rogers MS HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights
- Interim portables: Seven Classrooms, One Bathroom, and One Admin

Long Beach Unified School District



### Project Status

- Under DSA Review

### Activities

- Construction: Anticipated Jan. 2018

### Project Team

- Architect: PBK Architects Inc.,
- Contractor: Balfour Beatty Construction

Printed 1/8/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

## Rogers MS - HVAC (incl. Interim Housing) (Rogers HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	182,152	141,594	69,456
Soft Cost	1,576,352	808,886	455,419
Hard Cost	10,675,271	10,605,082	329,347
Contingency	814,801	-	-
<b>Total</b>	<b>13,248,576</b>	<b>11,555,563</b>	<b>854,223</b>
<b>Budgeted Hard Cost</b>		<b>80.6%</b>	

### Budget Status

Initial Amount	7,801,620
Approved Changes	5,446,956
Pending Changes	-
<b>Total</b>	<b>13,248,576</b>
<b>Budgeted Contingency</b>	<b>6.2%</b>

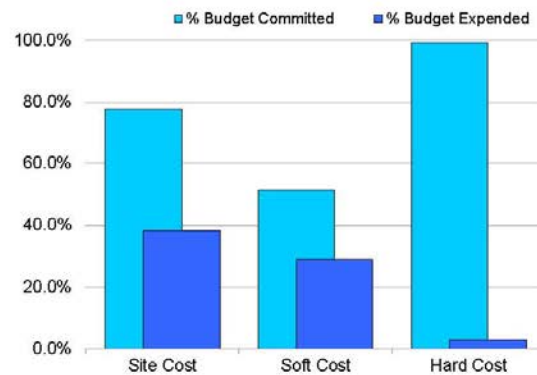
### Committed Status

Initial Contracted AMT	22,564,827
Contract Changes	(11,009,264) -95.3%
<b>Total</b>	<b>11,555,563</b>
<b>Budget Committed</b>	<b>87.2%</b>

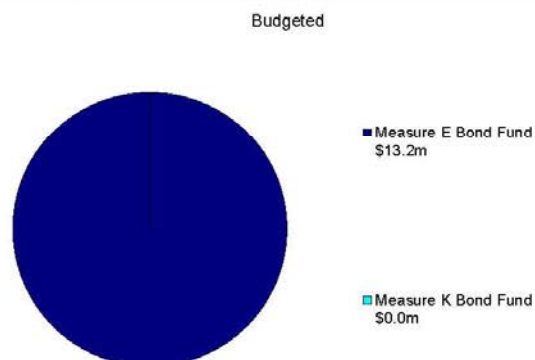
### Expenditure Status

Paid	497,810
In Process for PMT	353,983
District Held Retentions	2,430
<b>Total</b>	<b>854,223</b>
<b>Budget Expended</b>	<b>6.4%</b>

### Progress



### Funding Sources



### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Balfour C671380	21,095,488	21,095,488	0.0%	-	48,596	0.2%	08/17/2017	12/31/2019
<b>Total</b>	<b>21,095,488</b>	<b>21,095,488</b>	<b>0.0%</b>	<b>-</b>	<b>48,596</b>	<b>0.2%</b>		

## Sato HS - Conversion (New HS#5 Formerly Hill MS)

### Project Summary

- Conversion of Hill Middle School facility to Sato Academy of Mathematics and Science
- Educational programs in Science, Technology, Engineering and Mathematics
- Phased conversion of MS to a HS
  - Portable demolition
  - Exterior painting
  - Classrooms conversion
  - Parking lot expansion



### Project Status

- Engineering Computer Labs: Completed
- Classroom Conversion: Completed (Phase1)
- Exterior Painting & Wood: Completed
- Portable Demolition: Completed
- Parking Lot Expansion: Construction (Phase 2) – Completed

### Activities

- Additional Equipment for Training/Weight room: Completed
- Converting Classrooms into temporary Chemistry Lab: Completed
- Converting Woodshop into temporary CIM Lab: Completed

### Project Team

- Architect: Ghataode Bannon Architects, LLP
- Contractor: Portable Demolition: Torres Construction  
Exterior Painting & Wood Repair: Tony's Painting  
Parking Lot Expansion: Woodcliff Corporation
- Chemistry Lab and CIM Lab: BCM Group, Inc.







## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Sato HS - Conversion (New HS#5 Formerly Hill) (Sato Conversion)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	31,505	31,505	31,505
Soft Cost	176,891	144,082	136,610
Hard Cost	1,505,050	1,397,971	1,392,095
Contingency	27,198	-	-
<b>Total</b>	<b>1,740,644</b>	<b>1,573,559</b>	<b>1,560,210</b>
<b>Budgeted Hard Cost 86.5%</b>			

#### Budget Status

Initial Amount	1,736,699
Approved Changes	3,945
Pending Changes	-
<b>Total</b>	<b>1,740,644</b>
<b>Budgeted Contingency 1.6%</b>	

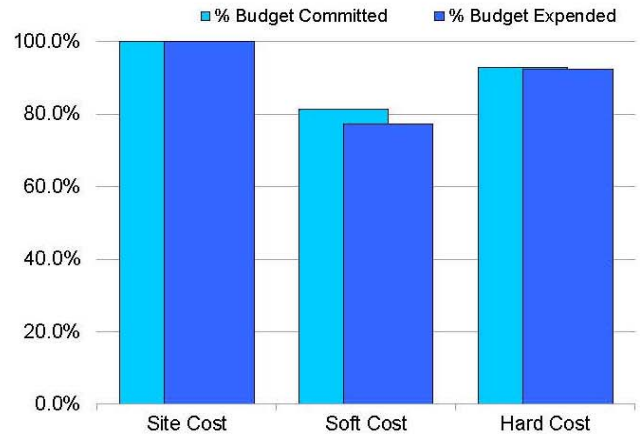
#### Committed Status

Initial Contracted AMT	1,593,057
Contract Changes	(19,499) -1.2%
<b>Total</b>	<b>1,573,559</b>
<b>Budget Committed 90.4%</b>	

#### Expenditure Status

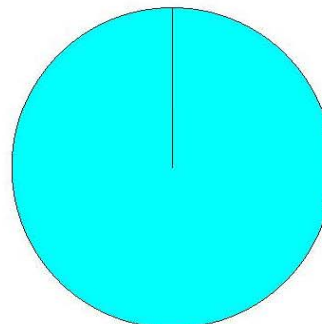
Paid	1,557,809
In Process for PMT	2,401
<b>Total</b>	<b>1,560,210</b>
<b>Budget Expended 89.6%</b>	

#### Progress



#### Funding Sources

Budgeted



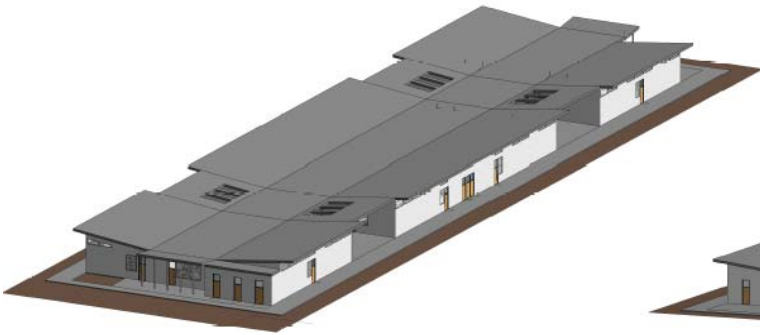
Measure K Bond Fund  
\$1,740.6k

#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Torres C664523	395,596	434,189	9.8%	-	434,189	100.0%	05/13/2015	11/08/2015
Tony Painting Inc C664557	110,830	93,830	-15.3%	-	93,830	100.0%	06/02/2015	07/31/2015
CTG Constuction C665242	18,980	18,980	0.0%	-	18,980	100.0%	09/01/2015	10/31/2015
BCM Group C670632	289,500	282,292	-2.5%	-	282,292	100.0%	05/30/2017	09/02/2017
<b>Total</b>	<b>814,906</b>	<b>829,291</b>	<b>1.8%</b>	<b>-</b>	<b>829,291</b>	<b>100.0%</b>		

### **Project Summary**

- Conversion of Hill Middle School facility to Sato Academy of Mathematics and Science
- Educational programs in Science, Technology, Engineering and Mathematics
- Building will replace class and lab spaces for Buildings 200, 300, 400
- Demolition of 200, 300 and possibly 400 Summer 2023.



### **Project Status**

- Design Phase
- Construction: Anticipated Summer 2018

### **Activities**

- DSA Submittal: Anticipated Jan. 2018

### **Project Team**

- Architect: PBK





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Sato HS Academy - New Construction (New Building) (Sato NC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	244,963	84,963	80,663
Soft Cost	2,119,055	1,466,117	820,689
Hard Cost	18,292,983	6,000	6,000
Contingency	589,999	-	-
<b>Total</b>	<b>21,247,000</b>	<b>1,557,080</b>	<b>907,352</b>
<b>Budgeted Hard Cost 86.1%</b>			

#### Budget Status

Initial Amount	11,247,000
Approved Changes	10,000,000
Pending Changes	-
<b>Total</b>	<b>21,247,000</b>
<b>Budgeted Contingency 2.8%</b>	

#### Committed Status

Initial Contracted AMT	2,120,667
Contract Changes	(563,587) -36.2%
<b>Total</b>	<b>1,557,080</b>
<b>Budget Committed 7.3%</b>	

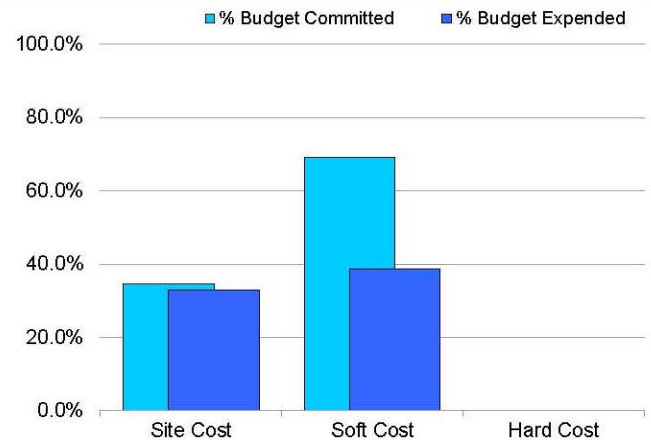
#### Expenditure Status

Paid	736,635
In Process for PMT	170,718
<b>Total</b>	<b>907,352</b>
<b>Budget Expended 4.3%</b>	

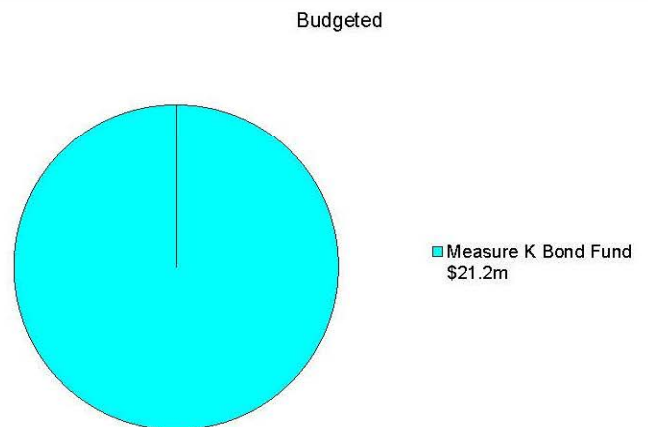
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 15-16.

#### Progress



#### Funding Sources



## Small Priority Projects

### Project Summary

- Misc support projects to support educational needs

### Project Status

- TBD

Long Beach Unified School District



### Activities

- TBD

### Project Team

- Architect: TBD

Printed 1/8/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

## District Wide - Small Priority Projects (Small Projects)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	-	-	-
Hard Cost	-	-	-
Contingency	2,500,000	-	-
<b>Total</b>	<b>2,500,000</b>	-	-
<b>Budgeted Hard Cost 0.0%</b>			

### Budget Status

Initial Amount	2,500,000
Pending Changes	-
<b>Total</b>	<b>2,500,000</b>
<b>Budgeted Contingency 100.0%</b>	

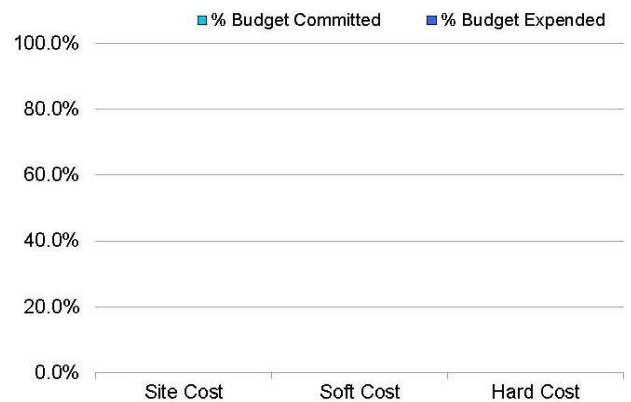
### Committed Status

No Commitments to report.  
Project is budgeted to start in FY 17-18.

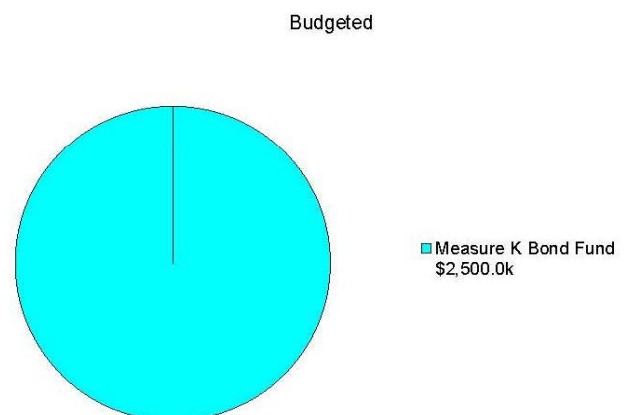
### Expended Status

No Expenditures to report.

### Progress



### Funding Sources



### Construction Status

No Construction to report.  
Project budget not aged; no construction start budgeted.



## Stanford MS HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



### Project Status

- Pre-Design

### Activities

- Construction: Anticipated June 2019

### Project Team

- Architect: DLR Group
- LLB Contractor: TBD

Printed 1/8/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Stanford MS - HVAC (Stanford HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	105,205	61,114	44,602
Soft Cost	1,883,465	712,434	3,309
Hard Cost	6,742,270	-	-
Contingency	2,726,626	-	-
<b>Total</b>	<b>11,457,566</b>	<b>773,548</b>	<b>47,911</b>
<b>Budgeted Hard Cost 58.8%</b>			

#### Budget Status

Initial Amount	11,457,566
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>11,457,566</b>
<b>Budgeted Contingency 23.8%</b>	

#### Committed Status

Initial Contracted AMT	773,548
<b>Total</b>	<b>773,548</b>
<b>Budget Committed 6.8%</b>	

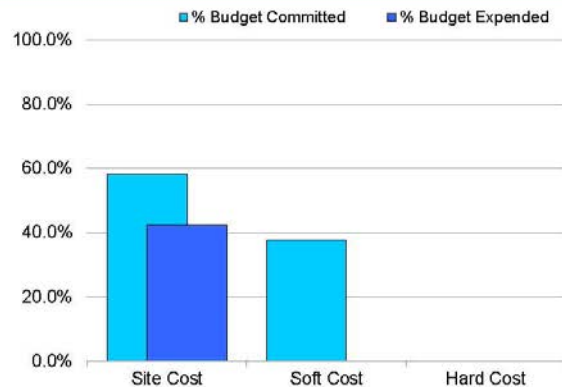
#### Expenditure Status

Paid	44,602
In Process for PMT	3,309
<b>Total</b>	<b>47,911</b>
<b>Budget Expended 0.4%</b>	

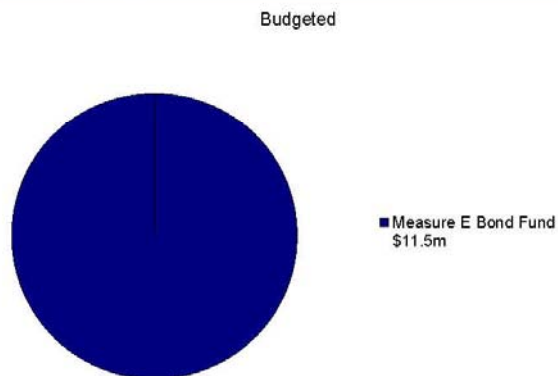
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 16-17.

#### Progress



#### Funding Sources



## Stephens MS HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



### Stephens MS - HVAC (Stephens HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	81,414	81,410	63,581
Soft Cost	2,851,063	1,671,517	846,977
Hard Cost	18,694,343	17,967,613	-
Contingency	489,652	-	-
<b>Total</b>	<b>22,116,472</b>	<b>19,720,540</b>	<b>910,559</b>
<b>Budgeted Hard Cost 84.5%</b>			

#### Budget Status

Initial Amount	12,146,472
Approved Changes	9,970,000
Pending Changes	-
<b>Total</b>	<b>22,116,472</b>
<b>Budgeted Contingency 2.2%</b>	

#### Committed Status

Initial Contracted AMT	18,998,723
Contract Changes	721,817
<b>Total</b>	<b>19,720,540</b>
<b>Budget Committed 89.2%</b>	

#### Expenditure Status

Paid	777,027
In Process for PMT	133,532
<b>Total</b>	<b>910,559</b>
<b>Budget Expended 4.1%</b>	

### Project Status

- In Bidding Phase

### Activities

- Construction: Anticipated January 2018

### Project Team

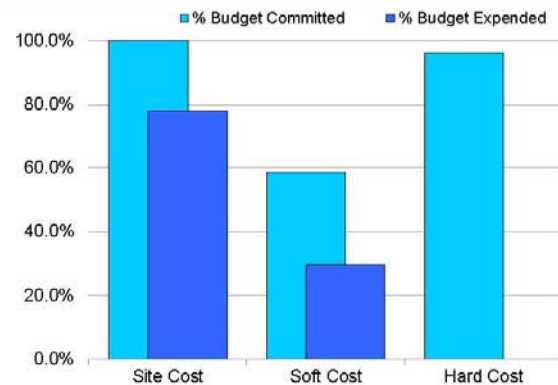
- Architect: NAC Architecture
- LLB Contractor: Bernards

Printed 1/8/2018

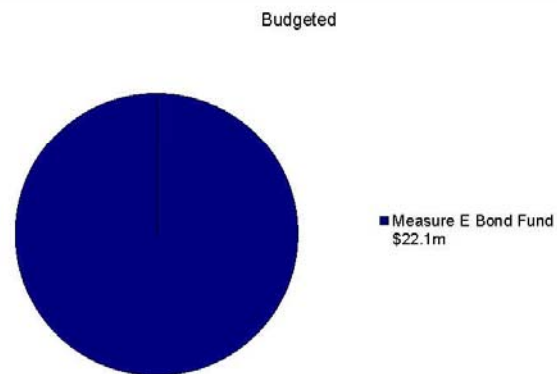
### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Bernard's C671505	17,951,096	17,951,096	0.0%	-	-	0.0%	08/17/2017	06/30/2020
<b>Total</b>	<b>17,951,096</b>	<b>17,951,096</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

## Student Technology Chrome Books

### Project Summary

- Technology support for educational needs

Long Beach Unified School District



### Project Status

- Procurement in progress

Printed 1/8/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### District Wide - Technology Student Chrome Books (Student Chrome)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	-	-	-
Hard Cost	6,000,000	5,677,144	5,676,043
Contingency	-	-	-
<b>Total</b>	<b>6,000,000</b>	<b>5,677,144</b>	<b>5,676,043</b>
<b>Budgeted Hard Cost</b>	<b>100.0%</b>		

#### Budget Status

Initial Amount	3,000,000
Approved Changes	3,000,000
Pending Changes	-
<b>Total</b>	<b>6,000,000</b>
<b>Budgeted Contingency</b>	<b>0.0%</b>

#### Committed Status

Initial Contracted AMT	5,656,263
Contract Changes	20,881 0.4%
<b>Total</b>	<b>5,677,144</b>
<b>Budget Committed</b>	<b>94.6%</b>

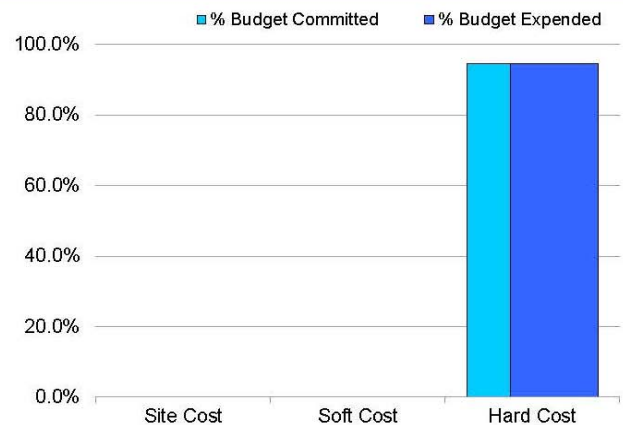
#### Expenditure Status

Paid	5,567,606
In Process for PMT	108,437
<b>Total</b>	<b>5,676,043</b>
<b>Budget Expended</b>	<b>94.6%</b>

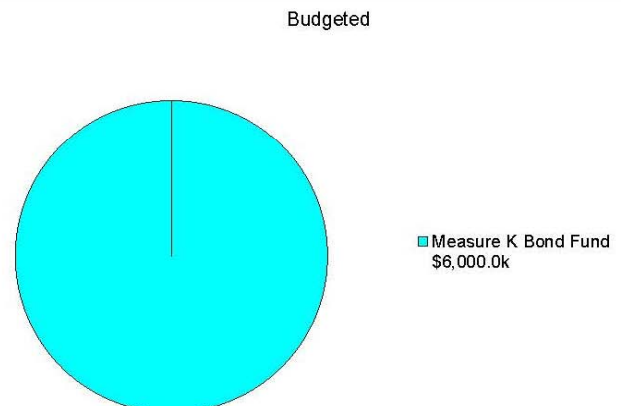
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 16-17.

#### Progress



#### Funding Sources



## Technology Infrastructure

### Project Summary:

Replace TISB infrastructure hardware

### Project Status:

In progress

### Activities:

Relocation of data center, IP management system and mainframe, and disk subsystem

### Project Team: LBUSD staff

Long Beach Unified School District

Printed 1/8/2018



### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

## District Wide - Technology Infrastructure (Tech. Infrastructure)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	200,000	38,750	21,478
Hard Cost	4,337,800	217,330	90,401
Contingency	504,200	-	-
<b>Total</b>	<b>5,042,000</b>	<b>256,080</b>	<b>111,879</b>
<b>Budgeted Hard Cost</b>	<b>86.0%</b>		

### Budget Status

Initial Amount	5,042,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>5,042,000</b>
<b>Budgeted Contingency</b>	<b>10.0%</b>

### Committed Status

Initial Contracted AMT	256,080
<b>Total</b>	<b>256,080</b>
<b>Budget Committed</b>	<b>5.1%</b>

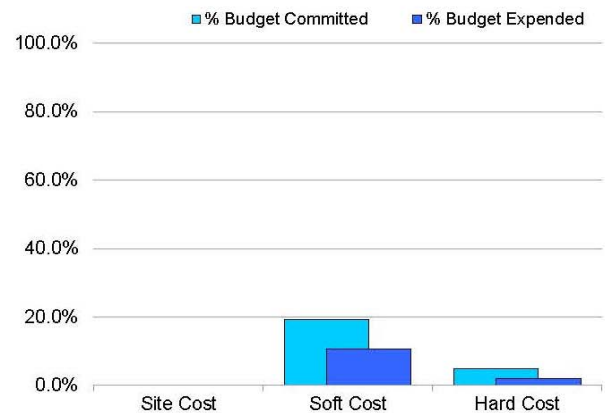
### Expenditure Status

Paid	2,100
In Process for PMT	109,779
<b>Total</b>	<b>111,879</b>
<b>Budget Expended</b>	<b>2.2%</b>

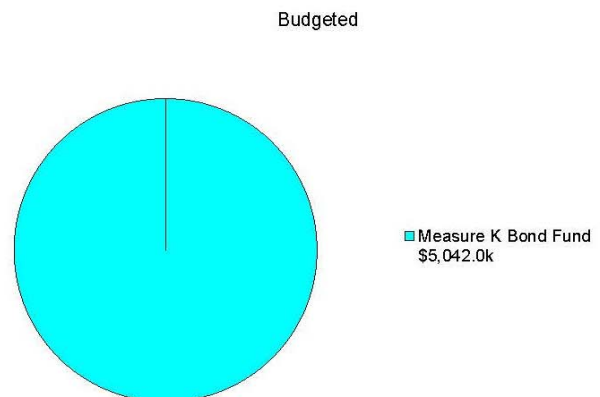
### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 17-18.

### Progress



### Funding Sources





## Washington MS HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



### Project Status

- Design: Anticipated in 2019

### Activities

- Construction: Anticipated Summer 2020

### Project Team

- Architect: TBD
- LLB Contractor: TBD

Printed 1/8/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

## Washington MS - HVAC (Wash HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	42,801	34,587	17,650
Soft Cost	1,951,885	-	-
Hard Cost	7,367,176	-	-
Contingency	2,539,877	-	-
<b>Total</b>	<b>11,901,739</b>	<b>34,587</b>	<b>17,650</b>
<b>Budgeted Hard Cost</b>	<b>61.9%</b>		

### Budget Status

Initial Amount	11,901,739
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>11,901,739</b>
<b>Budgeted Contingency</b>	<b>21.3%</b>

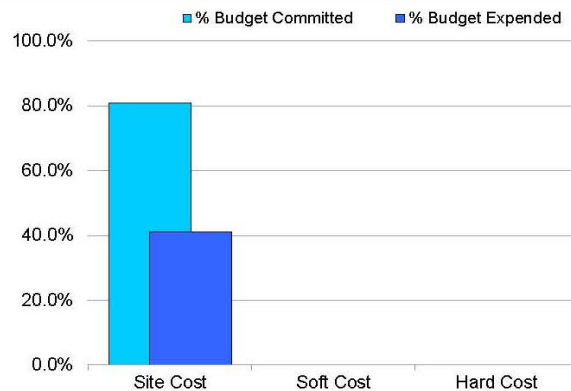
### Committed Status

Initial Contracted AMT	34,587
<b>Total</b>	<b>34,587</b>
<b>Budget Committed</b>	<b>0.3%</b>

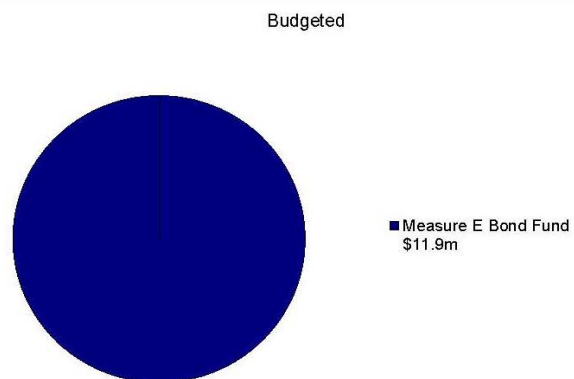
### Expenditure Status

Paid	17,650
<b>Total</b>	<b>17,650</b>
<b>Budget Expended</b>	<b>0.1%</b>

### Progress



### Funding Sources



### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 16-17.

## Webster ES HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



### Webster ES - HVAC (Webster HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	70,451	65,150	39,601
Soft Cost	2,237,011	777,432	114,894
Hard Cost	10,512,011	10,286,827	-
Contingency	891,340	-	-
<b>Total</b>	<b>13,710,813</b>	<b>11,129,409</b>	<b>154,495</b>
<b>Budgeted Hard Cost 76.7%</b>			

#### Budget Status

Initial Amount	11,183,967
Approved Changes	2,526,846
Pending Changes	-
<b>Total</b>	<b>13,710,813</b>
<b>Budgeted Contingency 6.5%</b>	

#### Committed Status

Initial Contracted AMT	11,093,214
Contract Changes	36,195
<b>Total</b>	<b>11,129,409</b>
<b>Budget Committed 81.2%</b>	

#### Expenditure Status

Paid	80,275
In Process for PMT	74,220
<b>Total</b>	<b>154,495</b>
<b>Budget Expended 1.1%</b>	

#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Bernards Bros 9633661	10,286,827	10,286,827	0.0%	-	-	0.0%	10/19/2017	08/30/2020
<b>Total</b>	<b>10,286,827</b>	<b>10,286,827</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

### Project Status

- In Design

### Activities

- Construction: Anticipated Summer 2018

### Project Team

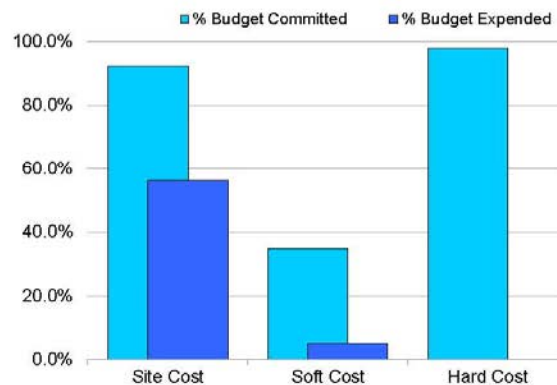
- Architect: NAC Architecture
- LLB Contractor: Bernards

Printed 1/8/2018

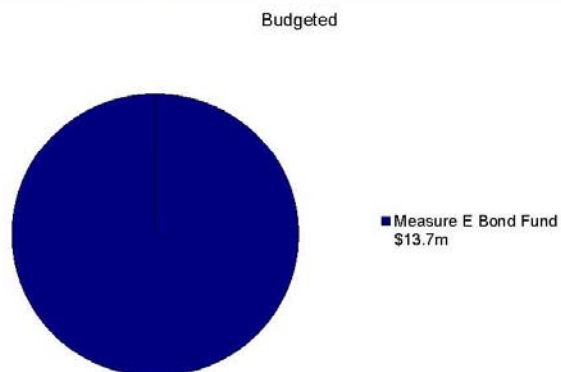
### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

#### Progress



#### Funding Sources



## Webster Interim Housing

### Project Summary

- Webster ES will serve as interim housing in support of Measure E
- Portable Installation: Nineteen
  - One: 24 x 40 Administration,
  - Sixteen: 24 x 40 Classrooms,
  - Two: 12 x 40 Restrooms w/drinking fountain
- Upgrade site utilities and infrastructure

Long Beach Unified School District



### Project Status

- In Bidding Phase

### Activities

- Construction: Anticipated January 2018

### Project Team

- Architect: NAC Architecture.
- Elite Modular: Installation of Portables
- LLB Contractor: Bernards

Printed 1/8/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Webster ES - Interim Housing (Webster Int Housing)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	68,032	68,032	7,828
Soft Cost	718,996	379,275	135,993
Hard Cost	3,843,634	621,791	148,504
Contingency	233,194	-	-
<b>Total</b>	<b>4,863,856</b>	<b>1,069,098</b>	<b>292,325</b>
<b>Budgeted Hard Cost</b>	<b>79.0%</b>		

#### Budget Status

Initial Amount	1,682,758
Approved Changes	3,181,098
Pending Changes	-
<b>Total</b>	<b>4,863,856</b>
<b>Budgeted Contingency</b>	<b>4.8%</b>

#### Committed Status

Initial Contracted AMT	1,062,816	
Contract Changes	6,282	0.6%
<b>Total</b>	<b>1,069,098</b>	
<b>Budget Committed</b>	<b>22.0%</b>	

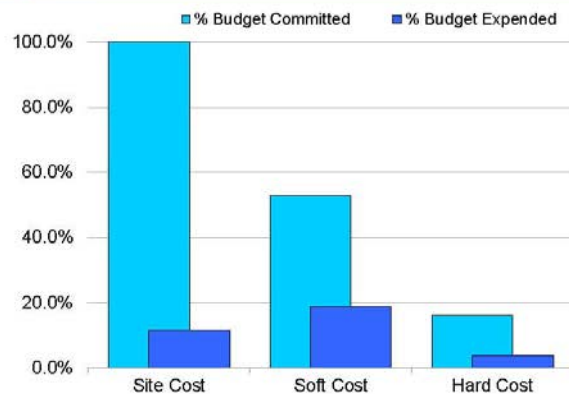
#### Expenditure Status

Paid	129,616
In Process for PMT	162,709
<b>Total</b>	<b>292,325</b>
<b>Budget Expended</b>	<b>6.0%</b>

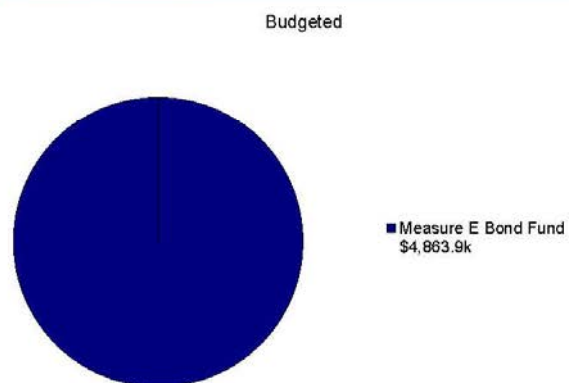
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 16-17.

#### Progress



#### Funding Sources



## Wilson HS HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



### Project Status

- In Design

### Activities

- Construction: Anticipated April 2019

### Project Team

- Architect: PBK Architects Inc.
- Contractor: TBD

Printed 1/8/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Wilson HS - HVAC (Wilson HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	722,901	-	-
Soft Cost	6,973,876	2,133,782	28,180
Hard Cost	26,322,125	-	-
Contingency	8,504,726	-	-
<b>Total</b>	<b>42,523,628</b>	<b>2,133,782</b>	<b>28,180</b>
<b>Budgeted Hard Cost 61.9%</b>			

#### Budget Status

Initial Amount	42,523,628
Pending Changes	-
<b>Total</b>	<b>42,523,628</b>
<b>Budgeted Contingency 20.0%</b>	

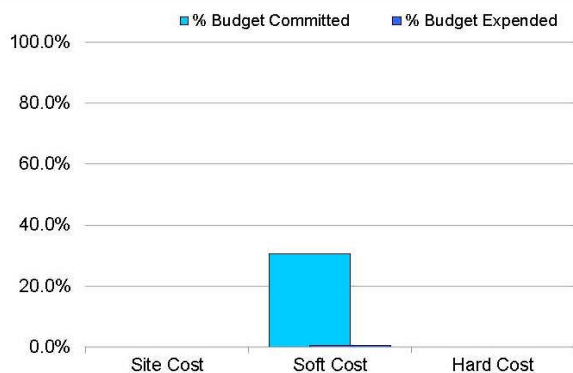
#### Committed Status

Initial Contracted AMT	2,133,782
<b>Total</b>	<b>2,133,782</b>
<b>Budget Committed 5.0%</b>	

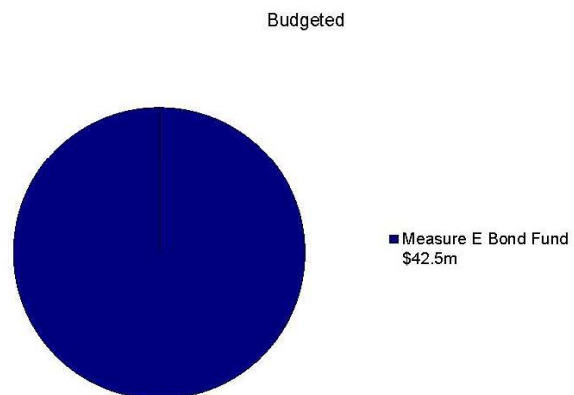
#### Expenditure Status

Paid	28,180
<b>Total</b>	<b>28,180</b>
<b>Budget Expended 0.1%</b>	

#### Progress



#### Funding Sources



#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 17-18.





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Powell ES - Improvements (Environmental Monitoring) (Powell Environ)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	142,212	142,182	56,732
Soft Cost	2,482	2,482	2,482
Hard Cost	-	-	-
Contingency	-	-	-
<b>Total</b>	<b>144,694</b>	<b>144,664</b>	<b>59,214</b>
<b>Budgeted Hard Cost</b>	<b>0.0%</b>		

#### Budget Status

Initial Amount	74,670
Approved Changes	70,024
Pending Changes	-
<b>Total</b>	<b>144,694</b>
<b>Budgeted Contingency</b>	<b>0.0%</b>

#### Committed Status

Initial Contracted AMT	73,552	
Contract Changes	71,112	49.2%
<b>Total</b>	<b>144,664</b>	
<b>Budget Committed</b>	<b>100.0%</b>	

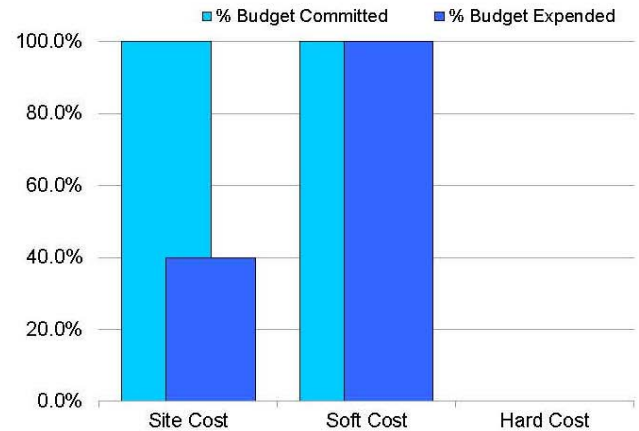
#### Expenditure Status

Paid	59,214
<b>Total</b>	<b>59,214</b>
<b>Budget Expended</b>	<b>40.9%</b>

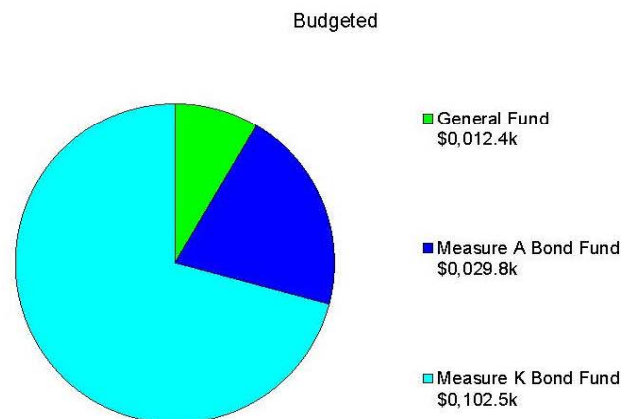
#### Construction Status

No Construction to report.  
Project budget not aged; no construction start budgeted.

#### Progress



#### Funding Sources



## Hamilton MS HVAC

### Project Summary

- Demolition of gym building identified on the State's AB300 report
- Scope of work: Construction of new gymnasium building with new locker rooms, weight room, classrooms and site improvements

### Project Status

- DSA confirmation of SML funding eligibility: Completed
- DSA Agency Review, Phase 2: Completed
- OPSC Conceptual Approval: Completed
- Conceptual Design: Completed
- Design Development: Completed

### Activities

- Construction Documents: On hold
- Construction: On hold
- Under review for coordination with other Measure E work

### Project Team

- Architect: HMC Architects
- Contractor: TBD





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Hamilton MS - Gym (Hamilton Gym)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	131,185	63,126	63,126
Soft Cost	1,969,546	810,681	362,812
Hard Cost	10,397,575	-	-
Contingency	1,096,194	-	-
<b>Total</b>	<b>13,594,500</b>	<b>873,807</b>	<b>425,938</b>
<b>Budgeted Hard Cost 76.5%</b>			

#### Budget Status

Initial Amount	1,325,109
Approved Changes	12,269,391
Pending Changes	-
<b>Total</b>	<b>13,594,500</b>
<b>Budgeted Contingency 8.1%</b>	

#### Committed Status

Initial Contracted AMT	1,084,134
Contract Changes	(210,327) -24.1%
<b>Total</b>	<b>873,807</b>
<b>Budget Committed 6.4%</b>	

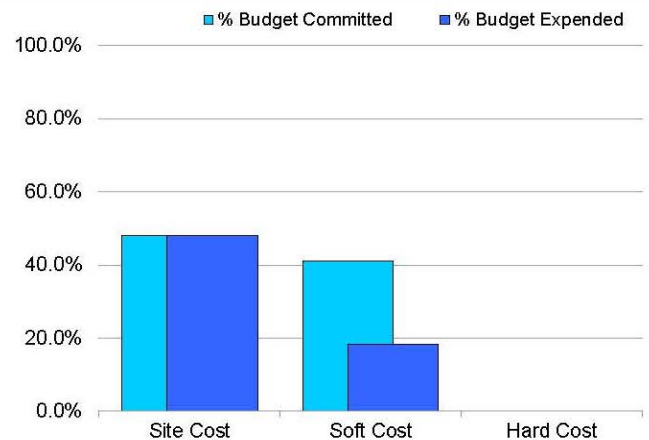
#### Expenditure Status

Paid	425,938
<b>Total</b>	<b>425,938</b>
<b>Budget Expended 3.1%</b>	

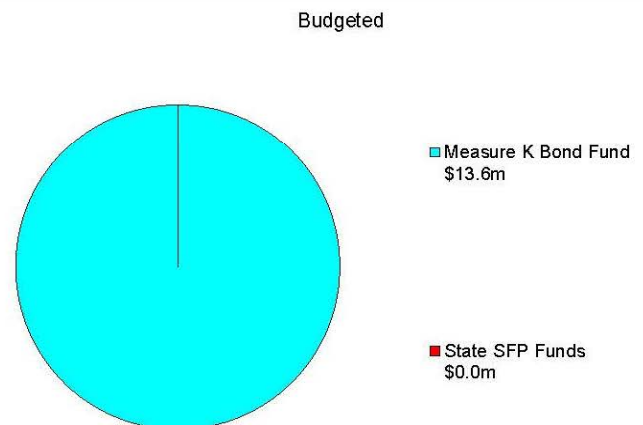
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 17-18.

#### Progress



#### Funding Sources



## Jordan High School – Auditorium (Phase 4)

### **Project Summary**

- Phase 4 Auditorium and Band Room included with Buildings 1400 and 1500 (M&N) overall Jordan HS Major Renovation
- Voluntary Seismic upgrade to Auditorium Building identified on the State's AB300 report
- Scope of work is limited to voluntary seismic upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems

### **Project Status**

- Schematic Design: Completed
- Design Development: Completed
- Construction Documents: Completed
- DSA Submittal: Completed
- DSA Review: Completed

### **Activities**

- DSA Approval: Completed
- Construction: In progress



### **Project Team**

- Architect: PJHM Architects, Inc.
- Construction Manager: McCarthy Building Companies Inc.
- Contractor: Swinerton







## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Jordan HS - Auditorium (Ph. 4) (Jordan Ph 4)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	75,000	50,174	174
Soft Cost	3,359,489	3,227,690	1,432,357
Hard Cost	14,219,768	14,098,125	-
Contingency	402,345	-	-
<b>Total</b>	<b>18,056,602</b>	<b>17,375,988</b>	<b>1,432,531</b>
<b>Budgeted Hard Cost</b>	<b>78.8%</b>		

#### Budget Status

Initial Amount	19,036,870
Approved Changes	(980,268)
Pending Changes	-
<b>Total</b>	<b>18,056,602</b>
<b>Budgeted Contingency</b>	<b>2.2%</b>

#### Committed Status

Initial Contracted AMT	18,543,373
Contract Changes	(1,167,385) -6.7%
<b>Total</b>	<b>17,375,988</b>
<b>Budget Committed</b>	<b>96.2%</b>

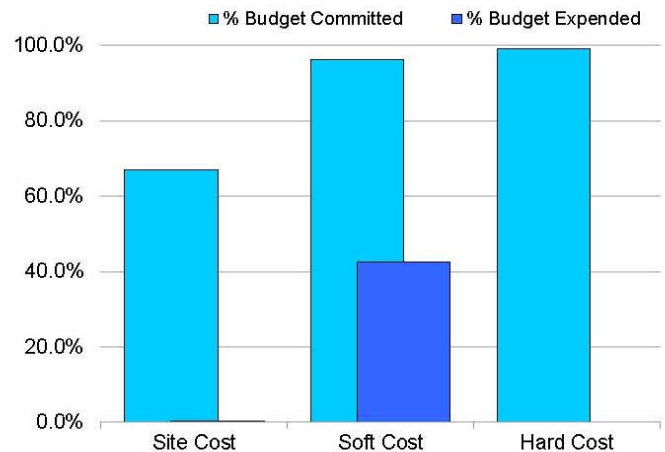
#### Expenditure Status

Paid	1,362,328
In Process for PMT	70,203
<b>Total</b>	<b>1,432,531</b>
<b>Budget Expended</b>	<b>7.9%</b>

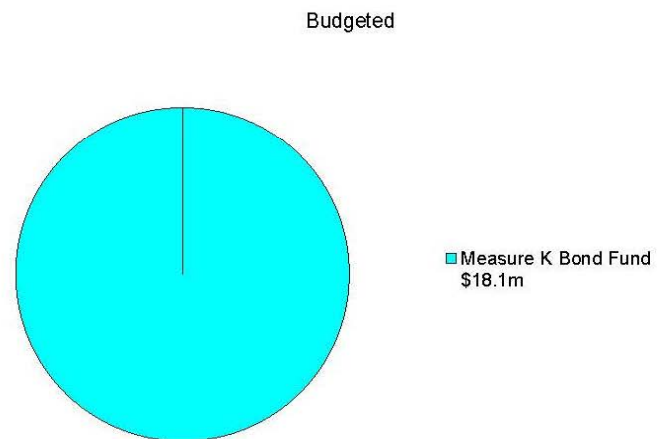
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 16-17.

#### Progress



#### Funding Sources



## Millikan High School – Seismic Reconstruction (1000 Bldg.)

### Project Summary

- New 49,600 Square Foot Building to replace existing Building 700 and accommodate program needs
- Relocation of existing softball field and soccer field

### Project Status

- Site Survey: Complete
- Construction Document: 95% completed
- DSA Approval: Submitted October 2017

### Project Team

- Architect: HMC Architects
- LLB: Swinerton

### Activities

- Constructability Review
- Application for Career Technical Application – Submitted
- Value Engineering
- Building Program Review

Perspective Renderings  
Aerial View from Southwest





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Millikan HS - Seismic Reconstruction (1000 Bldg) (Millikan 1000 Bldg)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	755,182	126,663	115,621
Soft Cost	3,931,795	2,221,819	1,422,135
Hard Cost	33,901,273	31,715,214	-
Contingency	2,886,996	-	-
<b>Total</b>	<b>41,475,246</b>	<b>34,063,696</b>	<b>1,537,756</b>
<b>Budgeted Hard Cost 81.7%</b>			

#### Budget Status

Initial Amount	39,475,245
Approved Changes	2,000,001
Pending Changes	-
<b>Total</b>	<b>41,475,246</b>
<b>Budgeted Contingency 7.0%</b>	

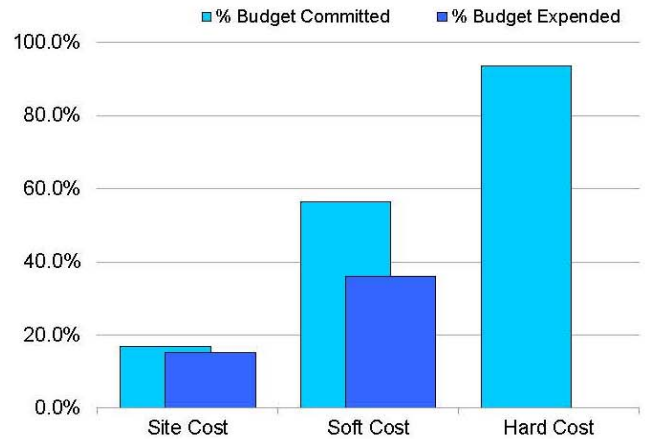
#### Committed Status

Initial Contracted AMT	33,691,751
Contract Changes	371,945 1.1%
<b>Total</b>	<b>34,063,696</b>
<b>Budget Committed 82.1%</b>	

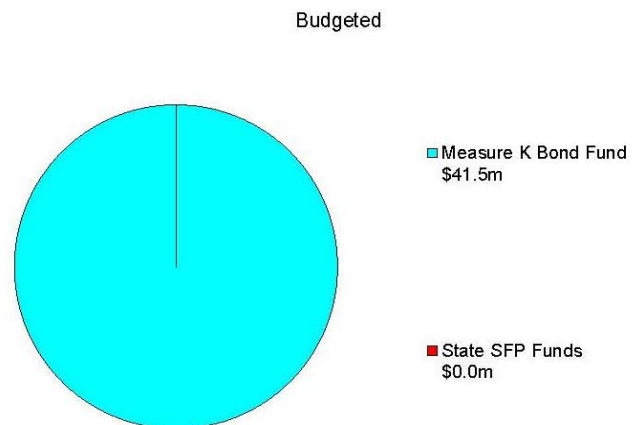
#### Expenditure Status

Paid	1,487,005
In Process for PMT	50,751
<b>Total</b>	<b>1,537,756</b>
<b>Budget Expended 3.7%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Swinerton C671485	31,715,214	31,715,214	0.0%	-	-	0.0%	07/18/2017	08/05/2021
<b>Total</b>	<b>31,715,214</b>	<b>31,715,214</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		



## Polytechnic HS – Auditorium Renovation

### Project Summary

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Major renovation and accessibility
- Interim housing (portables) during construction

### Project Status

- DSA Agency Approval: Completed
- Bid Preparation: Completed
- Bidding: Completed
- Bid Award: Completed
- Construction: Completed
- OPSC Funding Application: Approved
- Interim Housing: Completed

### Activities

- Construction: Completed
- Auditorium Seating Installation: Completed
- MEP Installation: Completed
- Theatrical AV and Lighting system commissioning: Completed
- Paint, Carpeting and other finishes: Completed
- Exterior Improvements: Completed
- Interior forecast: Completed
- Exterior Bidding: Completed
- Exterior Completion forecast: Completed

### Project Team

- Architect: LPA, Inc.
- Construction Management Firm: Balfour Beatty Construction
- Contractor: Pinner Construction Company, Inc.
- Contractor (exterior): NR Development Inc.







**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

**Polytechnic HS - Auditorium Renovation (Poly Aud)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	736,651	736,651	691,711
Soft Cost	4,887,716	4,750,403	4,646,126
Hard Cost	18,366,913	17,428,866	17,222,399
Contingency	43,787	-	-
<b>Total</b>	<b>24,035,066</b>	<b>22,915,919</b>	<b>22,560,236</b>
<b>Budgeted Hard Cost</b>	<b>76.4%</b>		

**Budget Status**

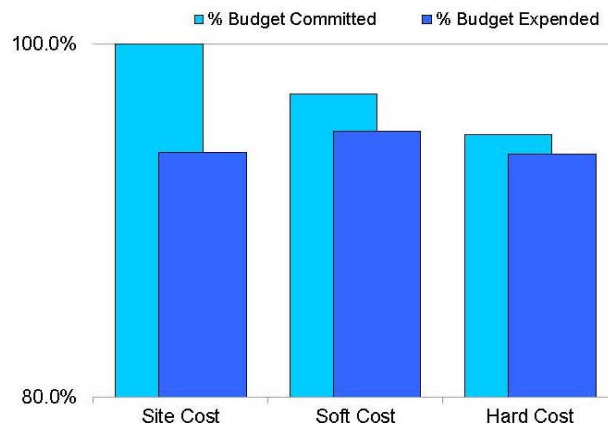
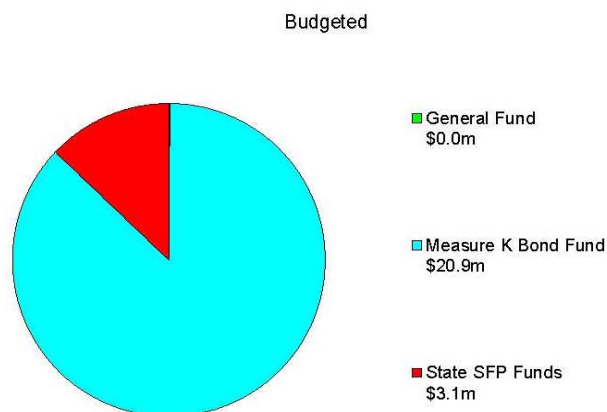
Initial Amount	20,227,780
Approved Changes	3,807,286
Pending Changes	-
<b>Total</b>	<b>24,035,066</b>
<b>Budgeted Contingency</b>	<b>0.2%</b>

**Committed Status**

Initial Contracted AMT	23,064,037
Contract Changes	(148,118) -0.6%
<b>Total</b>	<b>22,915,919</b>
<b>Budget Committed</b>	<b>95.3%</b>

**Expenditure Status**

Paid	22,495,079
In Process for PMT	52,041
District Held Retentions	13,115
<b>Total</b>	<b>22,560,236</b>
<b>Budget Expended</b>	<b>93.9%</b>

**Progress****Funding Sources****Construction Status**

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Winter-Park C664262	165,700	168,219	1.5%	-	168,219	100.0%	10/22/2014	01/14/2015
Pinner C664358	14,068,000	15,470,242	10.0%	-	15,470,242	100.0%	01/12/2015	07/20/2016
NR Development C671385	461,500	461,500	0.0%	-	262,304	56.8%	07/24/2017	10/11/2017
<b>Total</b>	<b>14,695,200</b>	<b>16,099,961</b>	<b>9.6%</b>	<b>-</b>	<b>15,900,765</b>	<b>98.8%</b>		



## Sato HS - Gym (formerly Hill MS)

### Project Summary

- Project on Eunice Sato Academy site
- Demolition of gym building identified on the State's AB300 report
- Scope of work: Construction of new physical education building with new locker rooms, fitness lab, and weight room.
- Opening Summer 2017

### Project Status

- DSA Agency Approval: Completed
- Bid Preparation: Completed
- Bidding: Completed
- Bid Award: Completed
- Construction: Completed
- Locker Rooms: Opened to students for start of school year



### Activities

- Construction: In progress
- Steel Erected: Completed
- Matt slab: Completed
- Fire Panel Upgrade: Completed
- Underground Mapping: Completed
- Framing: Completed
- Roofing: Completed
- Interior Finishes: Completed
- Asphalt Paving : Completed

### Project Team:

- Architect: LPA, Inc.
- Contractor: Woodcliff Corporation
- Construction Management Firm: Linik Corporation





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Sato HS - Gym (formerly Hill) (Sato Gym)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	627,178	592,535	586,200
Soft Cost	1,769,191	1,733,208	1,651,375
Hard Cost	5,482,153	5,482,153	4,586,600
Contingency	-	-	-
<b>Total</b>	<b>7,878,522</b>	<b>7,807,896</b>	<b>6,824,174</b>
<b>Budgeted Hard Cost</b>	<b>69.6%</b>		

#### Budget Status

Initial Amount	1,325,109
Approved Changes	6,553,413
Pending Changes	-
<b>Total</b>	<b>7,878,522</b>
<b>Budgeted Contingency</b>	<b>0.0%</b>

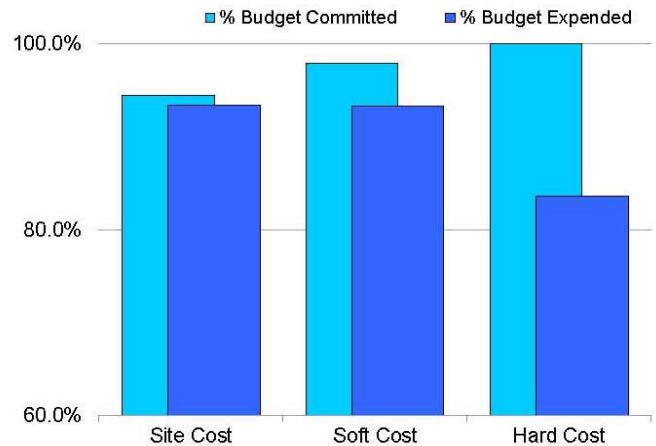
#### Committed Status

Initial Contracted AMT	9,147,644
Contract Changes	(1,339,748) -17.2%
<b>Total</b>	<b>7,807,896</b>
<b>Budget Committed</b>	<b>99.1%</b>

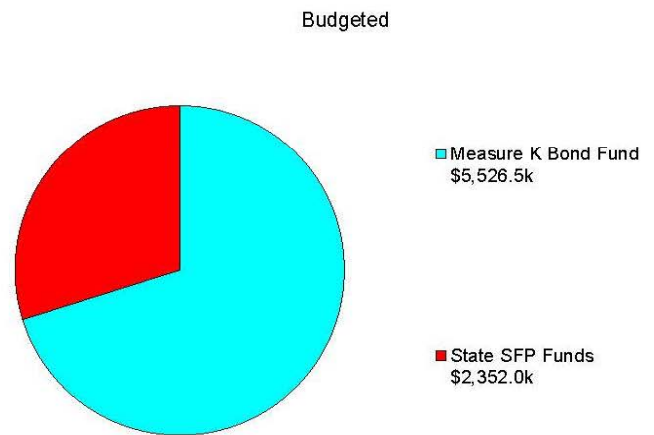
#### Expenditure Status

Paid	6,529,462
In Process for PMT	71,342
District Held Retentions	222,065
Construction Withholds	1,306
<b>Total</b>	<b>6,824,174</b>
<b>Budget Expended</b>	<b>86.6%</b>

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Woodcliff Corp C665510	5,326,000	5,326,000	0.0%	-	4,441,291	83.4%	05/16/2016	05/15/2017
<b>Total</b>	<b>5,326,000</b>	<b>5,326,000</b>	<b>0.0%</b>	<b>-</b>	<b>4,441,291</b>	<b>83.4%</b>		

## Wilson High School – Modernization (Aud/Boiler/ADA)

### Project Summary

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is partial modernization for voluntary seismic upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems
- Project construction includes boiler replacement and accessibility
- Accessibility includes wheelchair seating, ramps at the stadium, accessible seating, wheelchair lifts, handrails, and remodeling of student restrooms at the Natatorium, and re-paving of basketball court area
- Auditorium Reopening: Anticipated January 2018

### Project Status

- DSA Agency Approval: Completed
- Bid Preparation: Completed
- Bidding: Completed
- Bid Award: Completed
- Interior Demo: Completed
- TMP Ramp at bleachers: Completed
- Soil Improvements: Completed
- Roof Demo and Replacement: Completed
- Construction: In progress
- Drywall: In progress
- Rough-ins: Completed
- Natatorium ADA work: Completed
- Site work: 95% Complete

### Activities

- Construction: 97% Complete

### Project Team

- Architect: LPA, Inc. & NAC Architecture
- Contractor: 2H Construction, Inc.
- Construction Management Firm: Bernards Construction



**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

**Wilson HS - Modernization (Aud/Boiler/ADA) (Wilson Mod)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	364,882	330,417	290,217
Soft Cost	4,852,842	4,728,459	4,352,434
Hard Cost	21,846,698	21,758,778	19,703,752
Contingency	286,896	-	-
<b>Total</b>	<b>27,351,318</b>	<b>26,817,654</b>	<b>24,346,403</b>
<b>Budgeted Hard Cost 79.9%</b>			

**Budget Status**

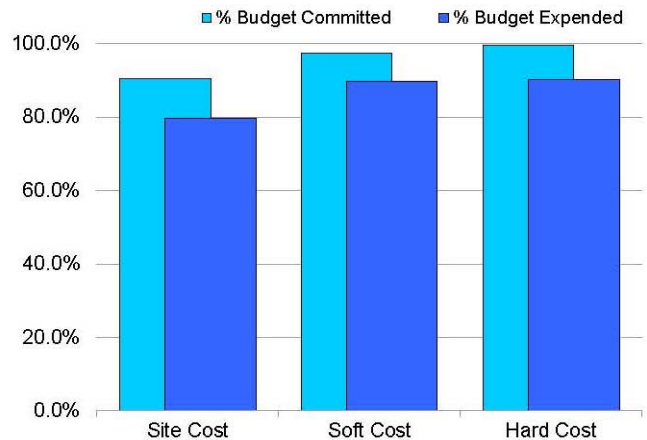
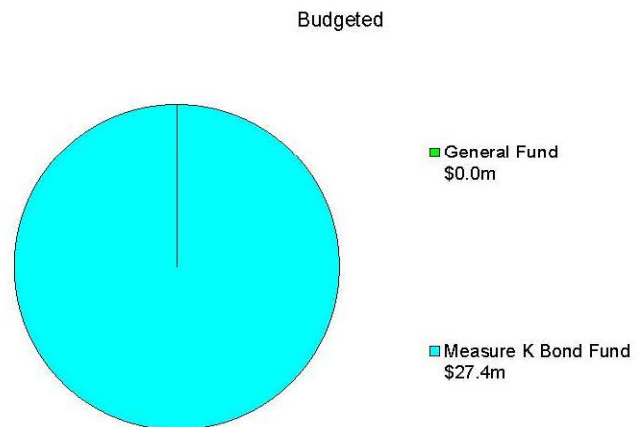
Initial Amount	17,500,000
Approved Changes	9,851,318
Pending Changes	-
<b>Total</b>	<b>27,351,318</b>
<b>Budgeted Contingency 1.0%</b>	

**Committed Status**

Initial Contracted AMT	25,752,038	
Contract Changes	1,065,616	4.0%
<b>Total</b>	<b>26,817,654</b>	
<b>Budget Committed 98.0%</b>		

**Expenditure Status**

Paid	21,523,414
In Process for PMT	1,562,664
District Held Retentions	970,057
Construction Withholds	290,268
<b>Total</b>	<b>24,346,403</b>
<b>Budget Expended 89.0%</b>	

**Progress****Funding Sources****Construction Status**

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
2H Constr. C665401		20,780,000	21,406,248	3.0%	37,221	19,401,134	90.6%	02/22/2016	11/27/2017
<b>Total</b>		<b>20,780,000</b>	<b>21,406,248</b>	<b>3.0%</b>	<b>37,221</b>	<b>19,401,134</b>	<b>90.6%</b>		





# Building System Improvements

## Fire Alarm, Intercom & Clock Replacement - Phase 2

### Project Summary

- Removal & replacement of Fire Alarm, Intercom & Clock systems at the following school sites:

### Project Status

Complete: Barton ES, Bixby ES, Cabrillo HS, Cleveland ES, Hudson K-8, Jefferson MS, Kettering ES, Lindbergh MS, Oropeza ES, Robinson K-8 & Webster ES

### Project Team

- Contractor: PARS ARVIN and JAM Fire
- Architect: Westberg & White

Printed 1/8/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

Long Beach Unified School District



## Fire Alarm, Intercom & Clock Replacement - Phase 2 (Fire Alarm Ph2)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	256,676	227,292	74,248
Soft Cost	2,494,996	2,263,695	2,163,123
Hard Cost	9,212,987	8,562,530	8,562,530
Contingency	700,490	-	-
<b>Total</b>	<b>12,665,149</b>	<b>11,053,516</b>	<b>10,799,901</b>
<b>Budgeted Hard Cost</b>			<b>72.7%</b>

### Budget Status

Initial Amount	8,346,800
Approved Changes	4,318,349
Pending Changes	-
<b>Total</b>	<b>12,665,149</b>
<b>Budgeted Contingency</b>	<b>5.5%</b>

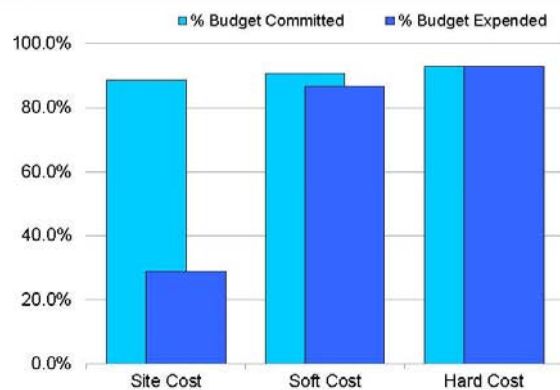
### Committed Status

Initial Contracted AMT	11,354,654
Contract Changes	(301,138) -2.7%
<b>Total</b>	<b>11,053,516</b>
<b>Budget Committed</b>	<b>87.3%</b>

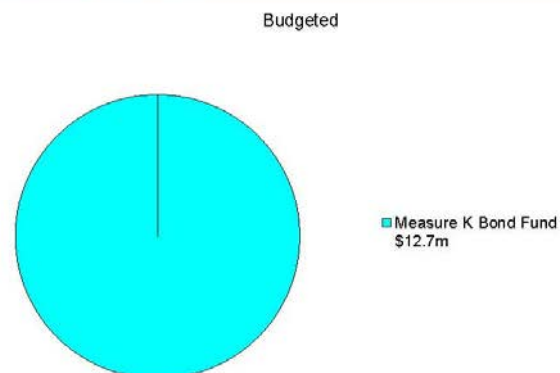
### Expenditure Status

Paid	10,799,901
<b>Total</b>	<b>10,799,901</b>
<b>Budget Expended</b>	<b>85.3%</b>

### Progress



### Funding Sources



### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Jam Corp C664565	1,779,000	1,579,000	-11.2%	-	1,579,000	100.0%	03/18/2015	06/30/2016
Pars Arvin C664455	1,583,000	1,698,538	7.3%	-	1,698,538	100.0%	03/25/2015	04/01/2016
Jam Corp C665362	2,081,000	2,036,159	-2.2%	-	2,036,159	100.0%	01/25/2016	02/14/2017
Jam Corp C665458	1,957,000	1,687,373	-13.8%	-	1,687,373	100.0%	04/18/2016	10/14/2016
Pars Arvin C665436	1,587,000	1,479,028	-6.8%	-	1,479,028	100.0%	03/30/2016	09/25/2016
<b>Total</b>	<b>8,987,000</b>	<b>8,480,097</b>	<b>-5.6%</b>	<b>-</b>	<b>8,480,097</b>	<b>100.0%</b>		

## Fire Alarm - Phase 3



### Project Summary

- Removal & replacement of Fire Alarm systems at: Burcham ES, Cubberly K-8, King ES, MacArthur ES, Marshall MS & Monroe Site

### Activities

- Construction in progress at Monroe, King ES, Marshall MS & Cubberly K-8
- Burcham ES & MacArthur ES have been delayed to coincide with their HVAC project.

### Project Team

- Contractor: JAM and Phoenix
- Architect: GBA

Printed 1/8/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

Long Beach Unified School District



### Fire Alarm - Phase 3 (Fire Alarm Ph3)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	108,385	88,322	40,472
Soft Cost	1,211,856	1,058,366	635,217
Hard Cost	5,359,100	5,294,014	1,159,029
Contingency	393,620	-	-
<b>Total</b>	<b>7,072,961</b>	<b>6,440,702</b>	<b>1,834,719</b>
<b>Budgeted Hard Cost 75.8%</b>			

#### Budget Status

Initial Amount	5,854,385
Approved Changes	1,218,576
Pending Changes	-
<b>Total</b>	<b>7,072,961</b>
<b>Budgeted Contingency 5.6%</b>	

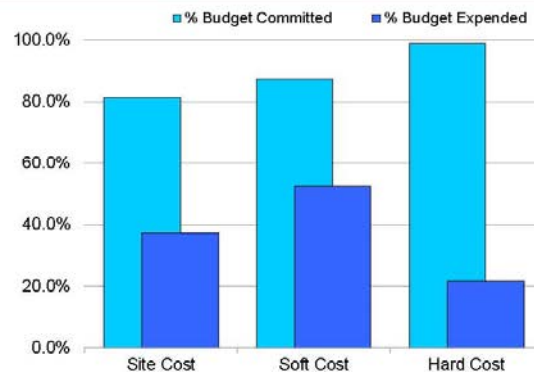
#### Committed Status

Initial Contracted AMT	6,172,853
Contract Changes	267,849 4.2%
<b>Total</b>	<b>6,440,702</b>
<b>Budget Committed 91.1%</b>	

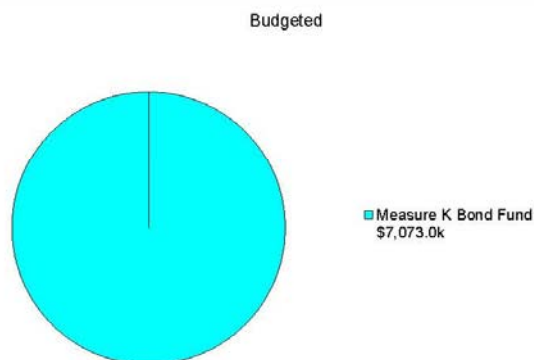
#### Expenditure Status

Paid	1,381,551
In Process for PMT	395,437
District Held Retentions	57,730
<b>Total</b>	<b>1,834,719</b>
<b>Budget Expended 25.9%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Jam Corp C671320	2,182,000	2,182,000	0.0%	-	511,033	23.4%	09/01/2017	08/07/2018
Golden Phoenix C671325	2,394,000	2,394,000	0.0%	-	93,531	3.9%	09/25/2017	08/31/2018
Jam Corp C671357 Monroe	688,000	688,000	0.0%	-	550,040	79.9%	07/20/2017	01/03/2018
<b>Total</b>	<b>5,264,000</b>	<b>5,264,000</b>	<b>0.0%</b>	<b>-</b>	<b>1,154,604</b>	<b>21.9%</b>		

## Fire Alarm - Phase 4

### Project Summary

- Removal & replacement of Fire Alarm system at: Alvarado ES, Burbank ES, Carver ES, Grant ES, Harte ES, Henry ES & Smith ES

### Activities

- Planning for Fire Alarm Phase 4: Drawings under DSA review

### Project Team

- Contractor: TBD
- Architect: Westberg & White



Long Beach Unified School District



Printed 1/8/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Fire Alarm - Phase 4 (Fire Alarm Ph4)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	170,000	-	-
Soft Cost	1,657,758	466,478	284,169
Hard Cost	3,368,750	-	-
Contingency	803,492	-	-
<b>Total</b>	<b>6,000,000</b>	<b>466,478</b>	<b>284,169</b>
<b>Budgeted Hard Cost 56.1%</b>			

#### Budget Status

Initial Amount	6,000,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>6,000,000</b>
<b>Budgeted Contingency 13.4%</b>	

#### Committed Status

Initial Contracted AMT	538,813
Contract Changes	(72,335) -15.5%
<b>Total</b>	<b>466,478</b>
<b>Budget Committed 7.8%</b>	

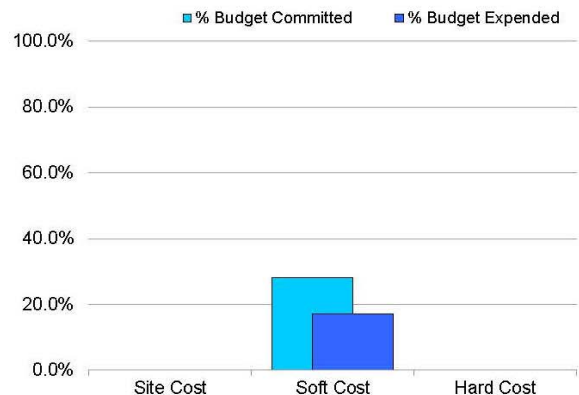
#### Expenditure Status

Paid	267,118
In Process for PMT	17,050
<b>Total</b>	<b>284,169</b>
<b>Budget Expended 4.7%</b>	

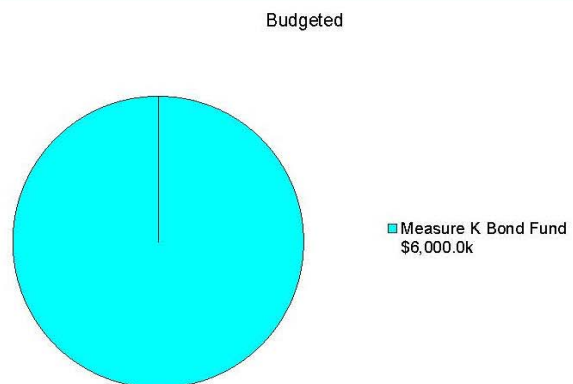
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 16-17.

#### Progress



#### Funding Sources







## Intercom and Clock Replacement - Phase 1

### Project Summary

- New installation or upgrade of current intercom and clock systems at the following 87 school sites:

Addams ES	CAMS	Hamilton MS	Lincoln ES	Naples ES	Smith ES
Alvarado ES	Carver ES	Harte ES	Lindberg MS	Nelson MS	Stanford MS
Avalon K-12	Chavez ES	Henry ES	Lindsey MS	Newcomb K-8	Stephens MS
Bancroft MS	Cleveland ES	Sato MS	Longfellow ES	Nieto Herrera ES	Stevenson ES
Barton ES	Cubberley K-8	Holmes ES	Los Cerritos ES	PAAL	Tincher K-8
Beach HS	Dooley ES	Hoover MS	Lowell ES	Polytechnic HS	Tucker Site
Bethune ES	Edison ES	Hudson K-8	MacArthur ES	Powell K-8	Twain ES
Birney ES	Emerson ES	Hughes MS	Madison ES	Prisk ES	Washington MS
Bixby ES	EPHS (Cedar)	Oropeza ES	Mann ES	Reid HS	Webster ES
Bryant ES	Franklin MS	Jefferson 6-8	Marshall MS	Renaissance HS	Whittier ES
Buffum Pre	Fremont ES	Keller site	McBride HS	Riley ES	Willard ES
Burbank ES	Gant ES	Kettering ES	McKinley ES	Robinson K-8	Wilson HS
Burcham ES	Garfield ES	King ES	Millikan HS	Rogers MS	
Butler Site	Gompers K-8	Lafayette ES	Monroe Site	Roosevelt ES	
Cabrillo HS	Grant ES	Lakewood HS	Muir K-8	Signal Hill ES	



### Project Status

- Bid Award: April 2016
- Completed:
  - Spring 2017 – Reid HS, Millikan HS, Wilson HS, Poly HS, Burbank ES, Smith ES, and Butler Site
  - Summer 2017 – Lakewood HS, Chavez ES, Dooley ES, Riley ES, Edison ES, Gompers K-8, Monroe Site, and Grant ES

### Activities

- Under Construction:
  - Anticipated for Fall 2017 –Harte ES, King ES, Lafayette ES, Powell K-8, Signal Hill ES
  - Anticipated for Winter 2017 – EPHS, Franklin, Hamilton, PAAL, Stevenson, Whittier

### Project Team

- Installation Contractor: Jam Corporation
- Programming Contractor: Alquest Technologies



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### District Wide - Intercom and Clock Replacement Phase 1 (ICS Ph. 1)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	105,415	105,415	105,415
Soft Cost	1,679,666	1,557,969	1,498,634
Hard Cost	12,092,998	11,650,870	5,343,532
Contingency	214,641	-	-
<b>Total</b>	<b>14,092,720</b>	<b>13,314,255</b>	<b>6,947,581</b>
<b>Budgeted Hard Cost 85.8%</b>			

#### Budget Status

Initial Amount	1,893,624
Approved Changes	12,199,096
Pending Changes	-
<b>Total</b>	<b>14,092,720</b>
<b>Budgeted Contingency 1.5%</b>	

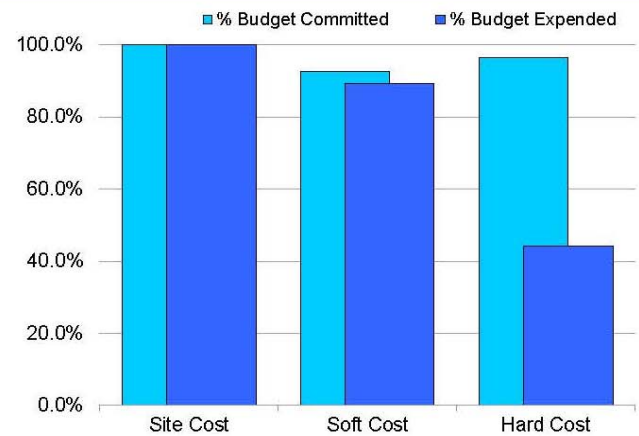
#### Committed Status

Initial Contracted AMT	15,081,777
Contract Changes	(1,767,522) -13.3%
<b>Total</b>	<b>13,314,255</b>
<b>Budget Committed 94.5%</b>	

#### Expenditure Status

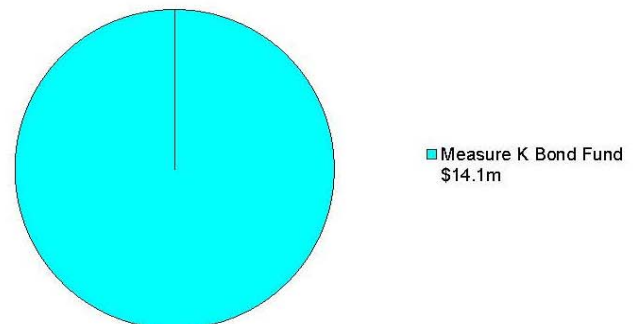
Paid	6,422,051
In Process for PMT	333,512
District Held Retentions	192,018
<b>Total</b>	<b>6,947,581</b>
<b>Budget Expended 49.3%</b>	

#### Progress



#### Funding Sources

Budgeted



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Jam Corp C665468	9,638,876	9,638,876	0.0%	-	3,840,355	39.8%	04/25/2016	04/18/2018
<b>Total</b>	<b>9,638,876</b>	<b>9,638,876</b>	<b>0.0%</b>	<b>-</b>	<b>3,840,355</b>	<b>39.8%</b>		







## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### District Wide - Network Upgrade 10G ERATE (Network Upgrade 10G)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	218,000	69,755	69,755
Hard Cost	3,682,274	3,682,274	2,811,769
Contingency	20,260	-	-
<b>Total</b>	<b>3,920,534</b>	<b>3,752,029</b>	<b>2,881,524</b>
<b>Budgeted Hard Cost 93.9%</b>			

#### Budget Status

Initial Amount	1,000,000
Approved Changes	2,920,534
Pending Changes	-
<b>Total</b>	<b>3,920,534</b>
<b>Budgeted Contingency 0.5%</b>	

#### Committed Status

Initial Contracted AMT	4,380,856
Contract Changes	(628,827) -16.8%
<b>Total</b>	<b>3,752,029</b>
<b>Budget Committed 95.7%</b>	

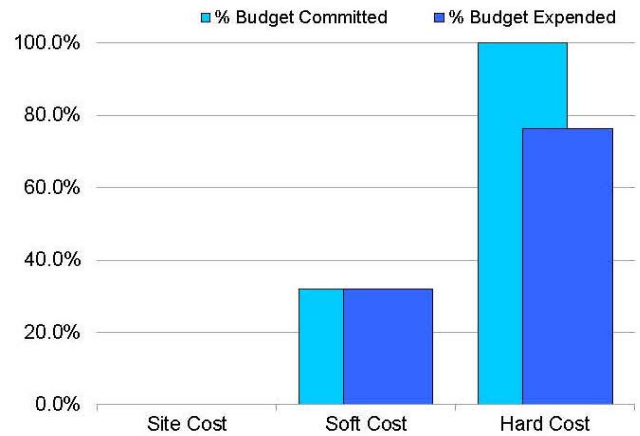
#### Expenditure Status

Paid	2,681,419
In Process for PMT	200,105
<b>Total</b>	<b>2,881,524</b>
<b>Budget Expended 73.5%</b>	

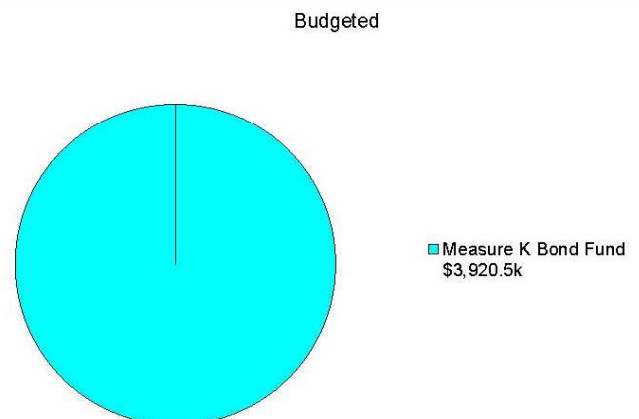
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 16-17.

#### Progress



#### Funding Sources



## Security Cameras - Replacement

---

### **Project Summary**

- Install upgraded security camera technology at the below listed sites
- Tentative Board approval for the below 6 additional sites going to bid

### **Project Status**

- Site assessments: Completed
- Project scope development: Awarded
- Final design review: Completed
- Construction: In progress

### **Activities**

Go to Bid:

- Browning: In progress
- McBride: In progress
- Nelson: In progress

### **Completed Projects**

- Avalon
- Beach HS
- Cabrillo HS
- EPHS
- Lakewood HS
- Jordan HS
- Millikan HS
- PAAL
- Polytechnic HS
- Reid HS
- Sato Academy
- Wilson HS
- Install monitoring stations at School Safety and Dispatch, and at the Emergency Operation Center



### **Project Team**

- Contractor: Climatex, Inc.

**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

**District Wide - Security Cameras Replacement (Sec Cameras)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	79,744	79,744	79,744
Soft Cost	959,325	938,220	938,220
Hard Cost	1,762,976	1,762,974	1,762,974
Contingency	1	-	-
<b>Total</b>	<b>2,802,044</b>	<b>2,780,937</b>	<b>2,780,937</b>
<b>Budgeted Hard Cost 62.9%</b>			

**Budget Status**

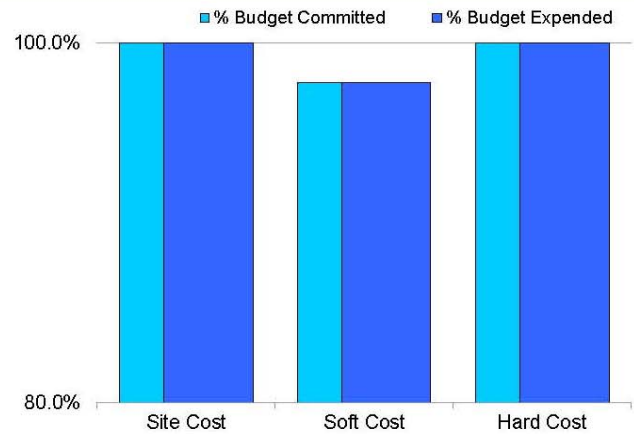
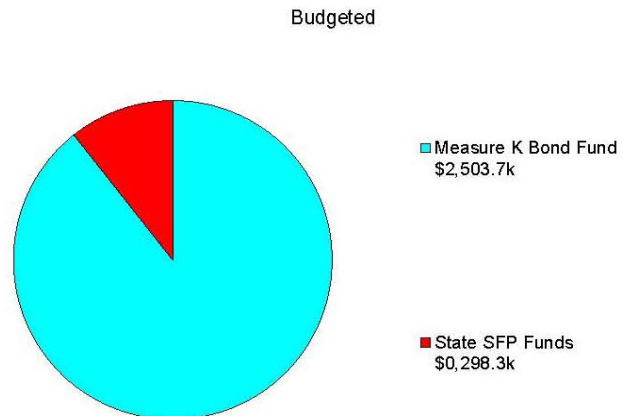
Initial Amount	1,500,000
Approved Changes	1,302,044
Pending Changes	-
<b>Total</b>	<b>2,802,044</b>
<b>Budgeted Contingency 0.0%</b>	

**Committed Status**

Initial Contracted AMT	3,584,725
Contract Changes	(803,788) -28.9%
<b>Total</b>	<b>2,780,937</b>
<b>Budget Committed 99.2%</b>	

**Expenditure Status**

Paid	2,779,447
In Process for PMT	1,490
<b>Total</b>	<b>2,780,937</b>
<b>Budget Expended 99.2%</b>	

**Progress****Funding Sources****Construction Status**

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Veterans Comm. C664460	2,037,000	1,736,499	-14.8%	-	1,736,499	100.0%	04/07/2015	10/16/2016
<b>Total</b>	<b>2,037,000</b>	<b>1,736,499</b>	<b>-14.8%</b>	<b>-</b>	<b>1,736,499</b>	<b>100.0%</b>		



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### District Wide - Security Cameras Replacement Phase 2 (Sec Cameras Ph 2)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	200,000	77,929	77,549
Hard Cost	775,000	568,155	428,666
Contingency	293,448	-	-
<b>Total</b>	<b>1,268,448</b>	<b>646,084</b>	<b>506,215</b>
<b>Budgeted Hard Cost</b>	<b>61.1%</b>		

#### Budget Status

Initial Amount	1,268,448
Pending Changes	-
<b>Total</b>	<b>1,268,448</b>
<b>Budgeted Contingency</b>	<b>23.1%</b>

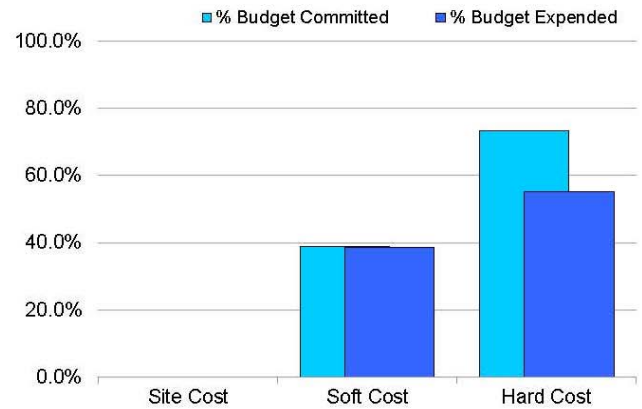
#### Committed Status

Initial Contracted AMT	625,407
Contract Changes	20,677 3.2%
<b>Total</b>	<b>646,084</b>
<b>Budget Committed</b>	<b>50.9%</b>

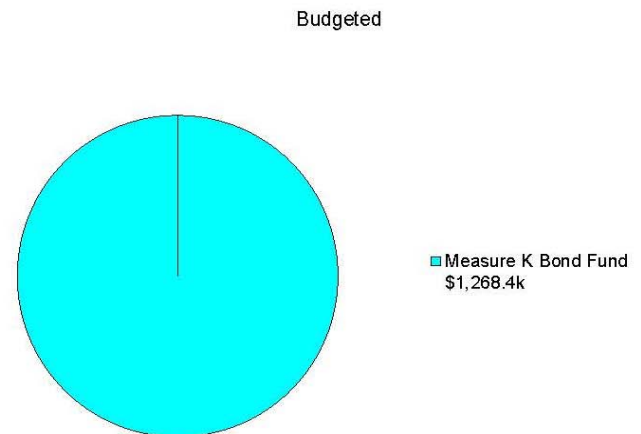
#### Expenditure Status

Paid	393,411
In Process for PMT	112,804
<b>Total</b>	<b>506,215</b>
<b>Budget Expended</b>	<b>39.9%</b>

#### Progress



#### Funding Sources



#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 16-17.



# Technology

## Telecommunications Phase 1, 2 and 3

### Project Summary

#### Phase 1

- Replace phone switch and handsets at the following eleven (11) school sites & (4) administration sites:

- |                  |                          |
|------------------|--------------------------|
| • Cabrillo HS    | • Renaissance HS         |
| • Jordan HS      | • Wilson HS              |
| • Jordan Plus    | • Avalon K-12            |
| • Lakewood HS    |                          |
| • McBride HS     | Admin Sites:             |
| • Millikan HS    | • District Office        |
| • Nelson Academy | • Facilities/Maintenance |
| • Polytechnic HS | • Monroe                 |
|                  | • Purchasing             |



#### Phase 2 & 3

- Replace phone switch and handsets at 71 Elementary and Middle School sites, 5 administration sites and small High School sites
- Construction to be done in small groups

### Project Status

#### Phase 1

- Construction: On hold

#### Phase 2 & 3

- Site assessments and project scope development: Complete
- All remaining sites will be done in small groups
- Out to Bid: On hold
- Construction anticipated: On hold

### Activities

- Installation / Configuration:
  - Seven (7) Digit Dial Plan Changeover (On hold per District Direction)
  - Avalon Telecommunications – TBD
  - E-911 Reporting System - TBD

### Project Team

- Architect: Carousel Industries

**Project on Hold**



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Telecommunications - Phase 1 (Telecom Ph 1)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	394,732	368,043	300,204
Hard Cost	1,590,120	1,535,825	1,460,815
Contingency	2,395	-	-
<b>Total</b>	<b>1,987,248</b>	<b>1,903,868</b>	<b>1,761,018</b>
<b>Budgeted Hard Cost</b>	<b>80.0%</b>		

#### Budget Status

Initial Amount	1,837,248
Approved Changes	150,000
Pending Changes	-
<b>Total</b>	<b>1,987,248</b>
<b>Budgeted Contingency</b>	<b>0.1%</b>

#### Committed Status

Initial Contracted AMT	1,934,071
Contract Changes	(30,204) -1.6%
<b>Total</b>	<b>1,903,868</b>
<b>Budget Committed</b>	<b>95.8%</b>

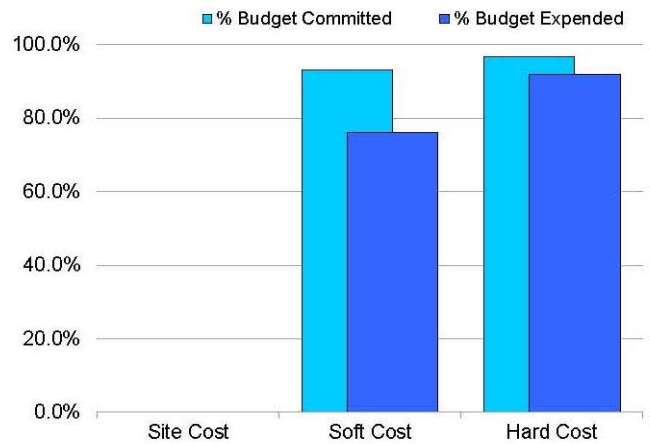
#### Expenditure Status

Paid	1,752,889
In Process for PMT	8,129
<b>Total</b>	<b>1,761,018</b>
<b>Budget Expended</b>	<b>88.6%</b>

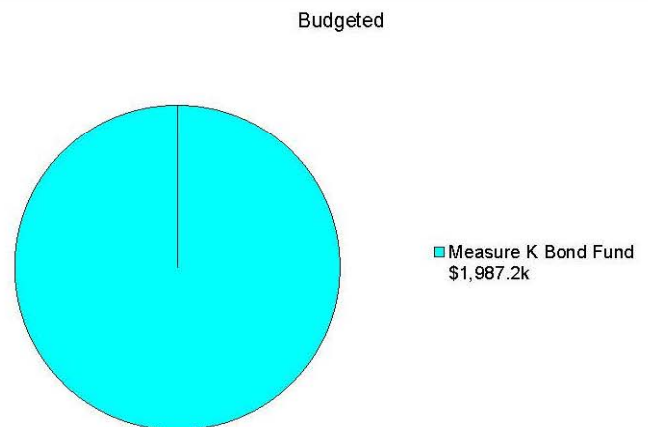
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 13-14.

#### Progress



#### Funding Sources





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Telecommunications - Phase 2 (Telecom Ph 2)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	468,000	-	-
Soft Cost	66,000	-	-
Hard Cost	3,560,760	-	-
Contingency	683,666	-	-
<b>Total</b>	<b>4,778,426</b>	<b>-</b>	<b>-</b>
<b>Budgeted Hard Cost 74.5%</b>			

#### Budget Status

Initial Amount	4,778,426
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>4,778,426</b>
<b>Budgeted Contingency 14.3%</b>	

#### Committed Status

No Commitments to report.  
Project is budgeted to start in FY 12-13.

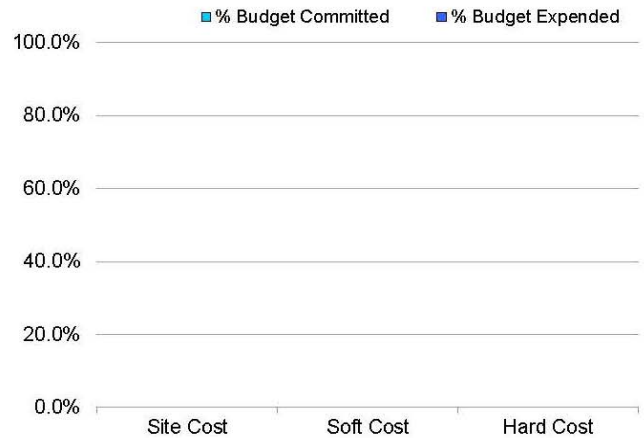
#### Expended Status

No Expenditures to report.

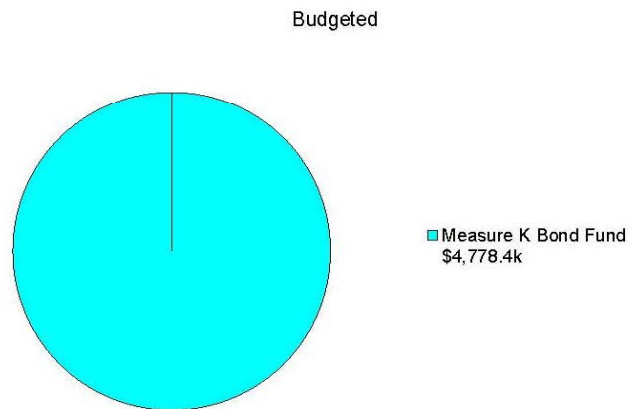
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 16-17.

#### Progress



#### Funding Sources







## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Telecommunications - Phase 3 (Telecom Ph 3)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	52,500	-	-
Hard Cost	3,033,180	-	-
Contingency	954,371	-	-
<b>Total</b>	<b>4,040,051</b>	<b>-</b>	<b>-</b>
<b>Budgeted Hard Cost 75.1%</b>			

#### Budget Status

Initial Amount	4,040,051
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>4,040,051</b>
<b>Budgeted Contingency 23.6%</b>	

#### Committed Status

No Commitments to report.  
Project is budgeted to start in FY 12-13.

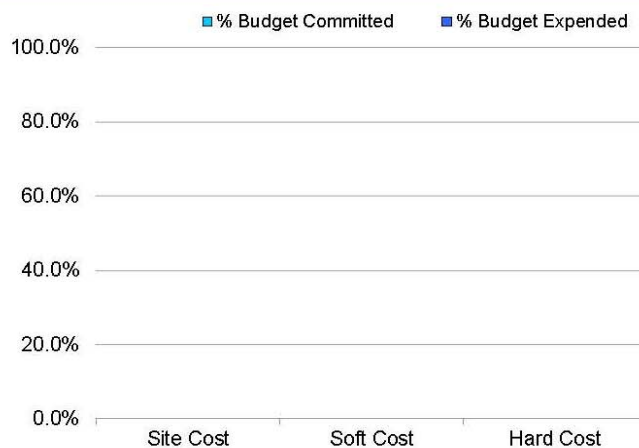
#### Expended Status

No Expenditures to report.

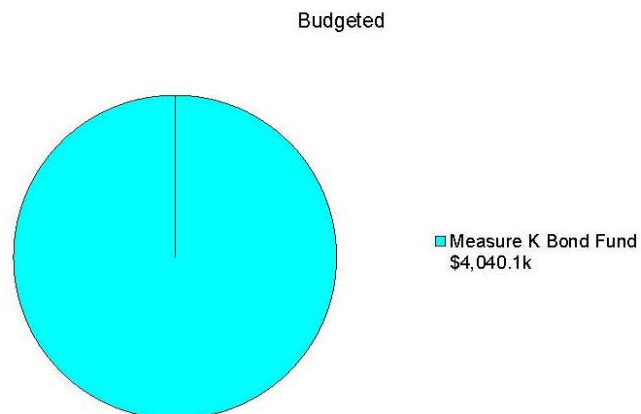
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 15-16.

#### Progress



#### Funding Sources





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### District Wide - Wireless Data Communications Phase 2 (Wireless Data PH 2)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	206,448	206,448	206,448
Soft Cost	315,379	217,201	202,201
Hard Cost	18,864,035	18,828,470	18,553,068
Contingency	1,382,418	-	-
<b>Total</b>	<b>20,768,280</b>	<b>19,252,119</b>	<b>18,961,717</b>
<b>Budgeted Hard Cost</b>	<b>90.8%</b>		

#### Budget Status

Initial Amount	21,142,216
Approved Changes	(373,936)
Pending Changes	-
<b>Total</b>	<b>20,768,280</b>
<b>Budgeted Contingency</b>	<b>6.7%</b>

#### Committed Status

Initial Contracted AMT	20,810,684
Contract Changes	(1,558,565) -8.1%
<b>Total</b>	<b>19,252,119</b>
<b>Budget Committed</b>	<b>92.7%</b>

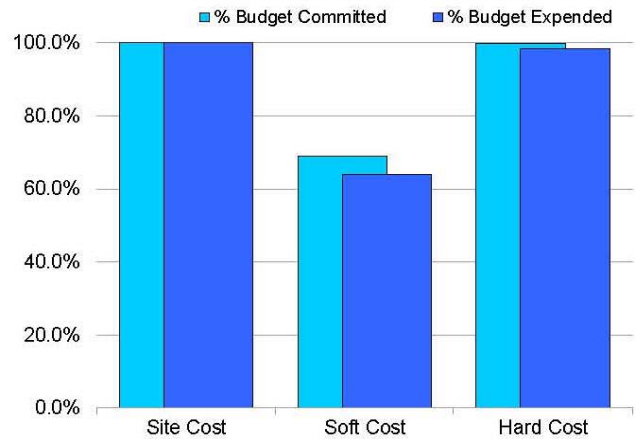
#### Expenditure Status

Paid	18,950,044
In Process for PMT	11,673
<b>Total</b>	<b>18,961,717</b>
<b>Budget Expended</b>	<b>91.3%</b>

#### Construction Status

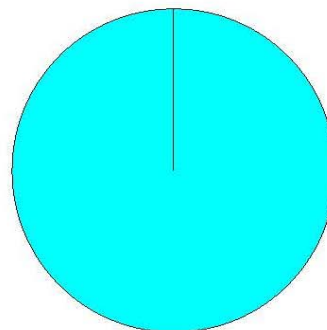
No Construction to report.  
Construction is budgeted to start in FY 12-13.

#### Progress



#### Funding Sources

Budgeted



■ Measure K Bond Fund  
\$20.8m

# Access Compliance

## Polytechnic HS – ADA Improvements

### Project Summary

- Re-surface slurry & restripe parking lot adjacent to field
- Patch, repair, slurry & stripe parking lot along Atlantic & Jackrabbit Lane
- Provide van accessible parking space in parking garage
- Provide signage design plans for Building 100 & Natatorium

### Project Status

- Design, DSA Approval, bidding scheduled, contractor awarded: Completed
- Construction: In progress

### Activities

- Construction: In progress

### Project Team

- Architect: LPA, Inc.
- Contractor: All American Asphalt

Long Beach Unified School District



Printed 1/8/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Polytechnic HS - ADA Improvements (Poly ADA)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	104,840	94,484	94,484
Soft Cost	156,498	151,353	135,995
Hard Cost	852,126	817,534	766,685
Contingency	-	-	-
<b>Total</b>	<b>1,113,464</b>	<b>1,063,371</b>	<b>997,164</b>
<b>Budgeted Hard Cost 76.5%</b>			

#### Budget Status

Initial Amount	1,021,000
Approved Changes	92,464
Pending Changes	-
<b>Total</b>	<b>1,113,464</b>
<b>Budgeted Contingency 0.0%</b>	

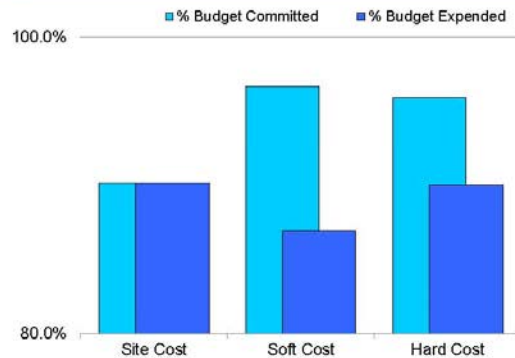
#### Committed Status

Initial Contracted AMT	1,004,765
Contract Changes	58,606 5.5%
<b>Total</b>	<b>1,063,371</b>
<b>Budget Committed 95.5%</b>	

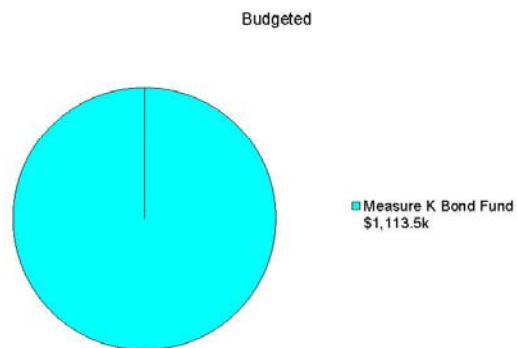
#### Expenditure Status

Paid	662,411
In Process for PMT	297,605
District Held Retentions	37,148
<b>Total</b>	<b>997,164</b>
<b>Budget Expended 89.6%</b>	

#### Progress



#### Funding Sources



#### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
CTG Construction C665242		4,680	4,680	0.0%	-	4,680	100.0%	09/01/2015	12/15/2015
All American Asphalt C670626		749,000	749,000	0.0%	-	742,953	99.2%	06/19/2017	08/17/2017
<b>Total</b>		<b>753,680</b>	<b>753,680</b>	<b>0.0%</b>	<b>-</b>	<b>747,633</b>	<b>99.2%</b>		





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Wilson HS - ADA Improvements (Wilson ADA)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	215,089	215,089	197,545
Soft Cost	734,085	721,392	681,499
Hard Cost	2,899,207	2,898,319	2,871,552
Contingency	27,855	-	-
<b>Total</b>	<b>3,876,235</b>	<b>3,834,800</b>	<b>3,750,596</b>
<b>Budgeted Hard Cost 74.8%</b>			

#### Budget Status

Initial Amount	299,564
Approved Changes	3,576,671
Pending Changes	-
<b>Total</b>	<b>3,876,235</b>
<b>Budgeted Contingency 0.7%</b>	

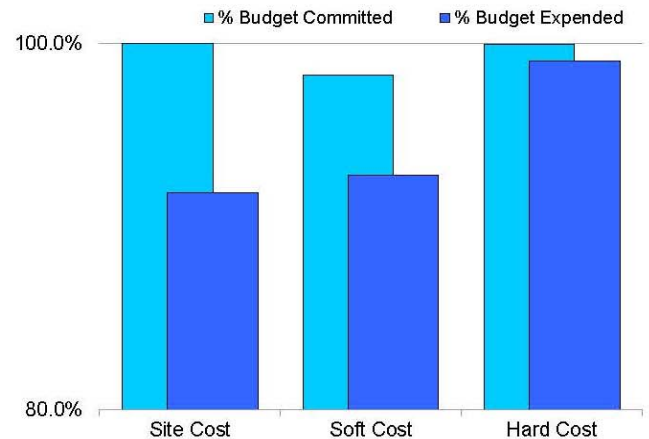
#### Committed Status

Initial Contracted AMT	2,639,790
Contract Changes	1,195,010 31.2%
<b>Total</b>	<b>3,834,800</b>
<b>Budget Committed 98.9%</b>	

#### Expenditure Status

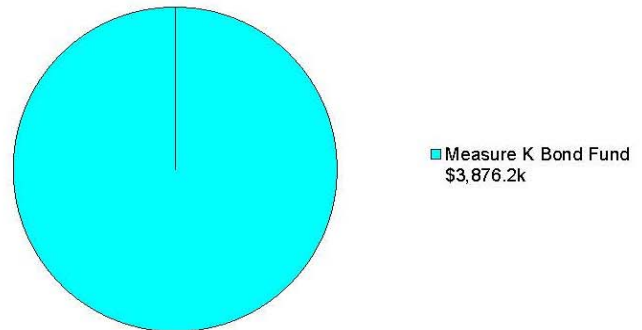
Paid	3,745,796
In Process for PMT	4,800
<b>Total</b>	<b>3,750,596</b>
<b>Budget Expended 96.8%</b>	

#### Progress



#### Funding Sources

Budgeted



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Morillo C662572	1,111,000	2,011,209	81.0%	-	2,011,209	100.0%	06/30/2014	02/26/2015
Wolverine C664027	135,000	147,469	9.2%	-	147,469	100.0%	07/08/2014	12/17/2014
<b>Total</b>	<b>1,246,000</b>	<b>2,158,677</b>	<b>73.2%</b>	<b>-</b>	<b>2,158,677</b>	<b>100.0%</b>		

### Project Summary

- 392 old DSA applications identified to date
- 353 old applications now Certified (complete)
- 42 old applications are under evaluation with multiple applications at DSA for Certification
- 54 District sites are “clear” (see below list)



- |                   |                   |   |
|-------------------|-------------------|---|
| • Addams ES       | • Hamilton MS     | • Prisk ES                              |
| • Alvarado ES     | • Harte ES        | • Reid HS                               |
| • Avalon K-12     | • Henry K-8       | • Riley ES                              |
| • Bancroft MS     | • Holmes ES       | • Rogers MS                             |
| • Barton ES       | • Hoover MS       | • Roosevelt HS                          |
| • Browning HS     | • Hudson K-8      | • Smith ES                              |
| • Bryant ES       | • Keller MS       | • Stanford MS                           |
| • Buffum TLC      | • Lincoln ES      | • Stephens MS                           |
| • Burbank ES      | • Lindsey Academy | • Stevenson ES                          |
| • Butler Site     | • Longfellow ES   | • Tincher K-8                           |
| • Cabrillo HS     | • Los Cerritos ES | • Twain ES                              |
| • CAMS HS         | • Lowell ES       | • Two Harbors (Little Red School House) |
| • Carver ES       | • MacArthur ES    | • Webster ES                            |
| • Chavez ES       | • McBride HS      | • Willard ES                            |
| • Cleveland ES    | • Millikan HS     | • Wilson HS                             |
| • Dooley ES       | • Muir K-8        |   |
| • Emerson Academy | • Naples ES       |   |
| • EPHS            | • Nelson Academy  |   |
| • Garfield ES     | • Newcomb k-8     |   |

### Activities

- Currently converting all project archives into an electronic format including identifying hard copies and files and tagging plans

### Project Status

- Close-out activities on-going for multiple sites
- New projects affected by the closeout of an old project require District to notify DSA of proposed remediation for old project to obtain certification allowing new project review and approval
- Remedial work will be performed by District’s Maintenance Branch or contractor
- LBUSD total application numbers is 1,453 with 77 open (39 old) and 1,376 closed



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### District Wide - DSA Certification (DSA Certification)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	33,983	33,983	33,983
Soft Cost	3,063,386	2,154,020	2,148,770
Hard Cost	141,966	69,943	69,788
Contingency	385,648	-	-
<b>Total</b>	<b>3,624,983</b>	<b>2,257,946</b>	<b>2,252,540</b>
<b>Budgeted Hard Cost</b>	<b>3.9%</b>		

#### Budget Status

Initial Amount	5,200,000
Approved Changes	(1,575,017)
Pending Changes	-
<b>Total</b>	<b>3,624,983</b>
<b>Budgeted Contingency</b>	<b>10.6%</b>

#### Committed Status

Initial Contracted AMT	2,819,794
Contract Changes	(561,848) -24.9%
<b>Total</b>	<b>2,257,946</b>
<b>Budget Committed</b>	<b>62.3%</b>

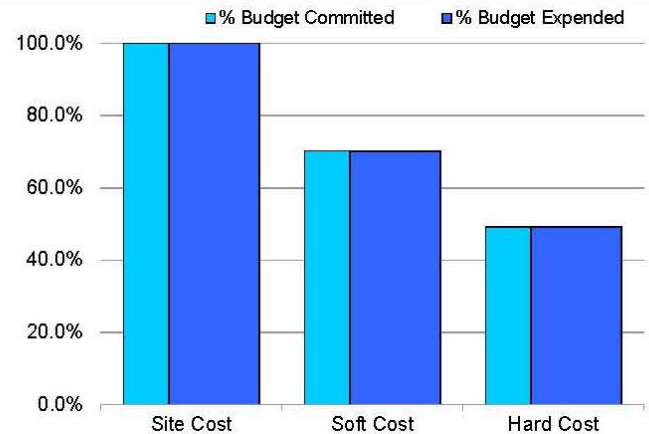
#### Expenditure Status

Paid	2,252,429
In Process for PMT	111
<b>Total</b>	<b>2,252,540</b>
<b>Budget Expended</b>	<b>62.1%</b>

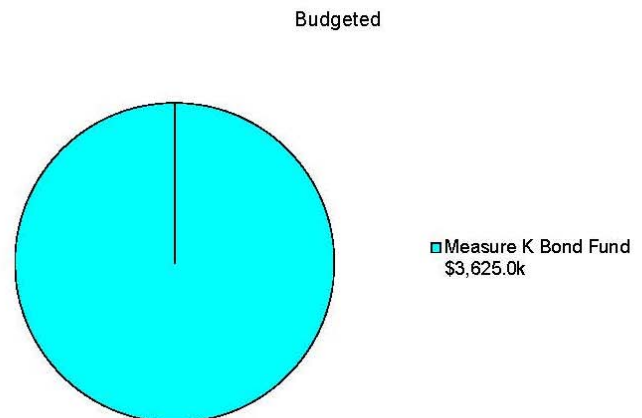
#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 10-11.

#### Progress



#### Funding Sources







# MEASURE E TRACK AND FIELD

## Cabrillo HS Track & Field

### Project Summary

- New Artificial Turf Field
- New Synthetic Running Track

### Project Team

- Architect: Little Architecture
- Contractor: Byron Davies



Long Beach Unified School District

Printed 1/8/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Cabrillo HS - Track & Field (Cabrillo Track/Field)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	35,980	11,244	10,097
Soft Cost	577,700	467,468	412,421
Hard Cost	3,116,050	3,116,050	2,937,096
Contingency	130,940	-	-
<b>Total</b>	<b>3,860,670</b>	<b>3,594,762</b>	<b>3,359,614</b>
<b>Budgeted Hard Cost 80.7%</b>			

#### Budget Status

Initial Amount	2,799,000
Approved Changes	1,061,670
Pending Changes	-
<b>Total</b>	<b>3,860,670</b>
<b>Budgeted Contingency 3.4%</b>	

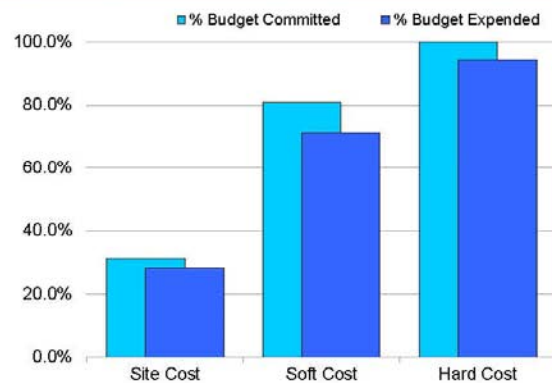
#### Committed Status

Initial Contracted AMT	3,322,466
Contract Changes	272,296
<b>Total</b>	<b>3,594,762</b>
<b>Budget Committed 93.1%</b>	

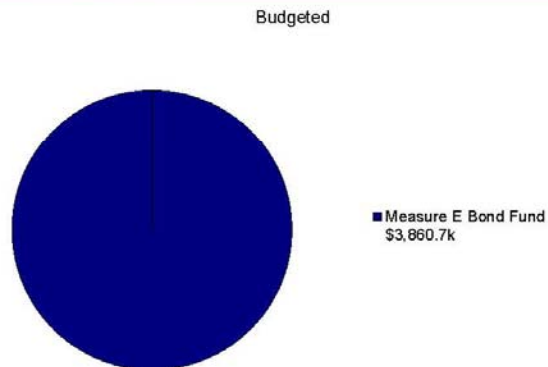
#### Expenditure Status

Paid	3,189,678
In Process for PMT	23,283
District Held Retentions	146,652
<b>Total</b>	<b>3,359,614</b>
<b>Budget Expended 87.0%</b>	

#### Progress



#### Funding Sources



#### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Byrom-Davey C670679		3,112,000	3,112,000	0.0%	-	2,933,046	94.2%	06/13/2017	12/31/2017
<b>Total</b>		<b>3,112,000</b>	<b>3,112,000</b>	<b>0.0%</b>	<b>-</b>	<b>2,933,046</b>	<b>94.2%</b>		

## Jefferson MS Track and Field

### Project Summary

- New Synthetic Turf Field
- New Running Track

### Project Status

- Under DSA Review

### Activities

- Construction: Anticipated August 2018

### Project Team

- Architect: PBK Architects Inc
- LLB Contractor: Neff Construction

Long Beach Unified School District



Printed 1/8/2018

### **Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Jefferson MS - All weather field installation (Jefferson Field)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	25,000	-	-
Soft Cost	198,500	111,500	-
Hard Cost	1,636,750	1,615,415	-
Contingency	30,000	-	-
<b>Total</b>	<b>1,890,250</b>	<b>1,726,915</b>	<b>-</b>
<b>Budgeted Hard Cost 86.6%</b>			

#### Budget Status

Initial Amount	1,800,000
Approved Changes	90,250
Pending Changes	-
<b>Total</b>	<b>1,890,250</b>
<b>Budgeted Contingency 1.6%</b>	

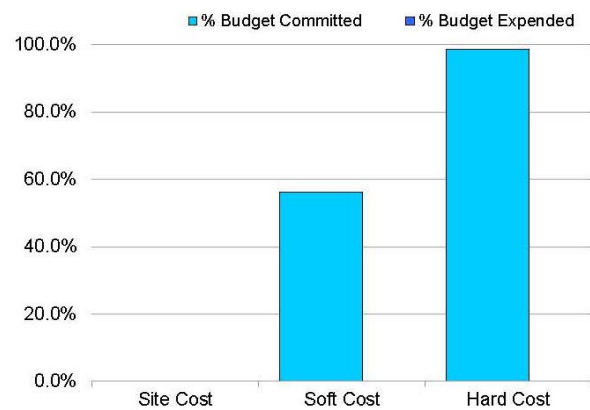
#### Committed Status

Initial Contracted AMT	1,726,915
<b>Total</b>	<b>1,726,915</b>
<b>Budget Committed 91.4%</b>	

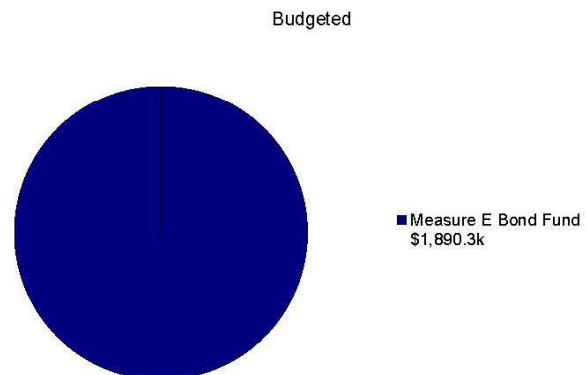
#### Expended Status

No Expenditures to report.

#### Progress



#### Funding Sources



#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 17-18.

## Poly HS Track & Field

### **Project Summary**

- Replace track & field with new 400m synthetic running track & new synthetic turf sports field to meet CIF regulations
- Includes providing new long jump, triple jump, high jump & pole vault runways, as well as a new shotput area & scoreboard

### **Project Status**

- Design & Approvals and bidding process: Completed

### **Activities**

- Demolition & grading: In progress

### **Project Team**

- Ghatoade Bannon Architects (GBA)
- Contractor: Los Angeles Engineering, Inc.





**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

**Polytechnic HS - Track and Field (Poly Track/Field)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	64,488	54,488	23,874
Soft Cost	641,300	495,092	226,048
Hard Cost	5,335,000	5,292,270	13,078
Contingency	341,612	-	-
<b>Total</b>	<b>6,382,400</b>	<b>5,841,850</b>	<b>263,001</b>
<b>Budgeted Hard Cost 83.6%</b>			

**Budget Status**

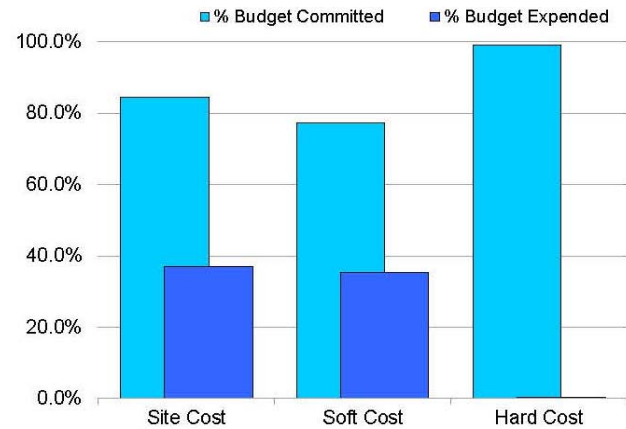
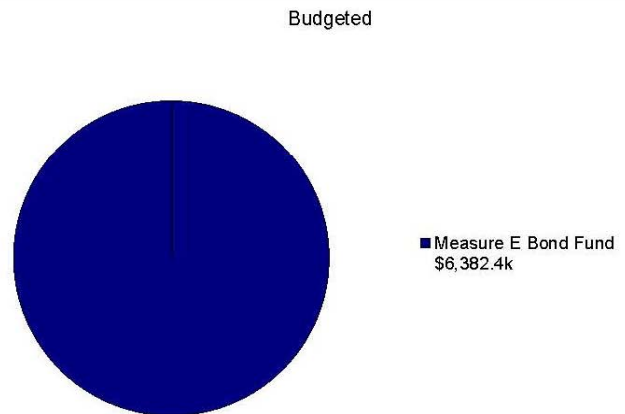
Initial Amount	2,799,000
Approved Changes	3,583,400
Pending Changes	-
<b>Total</b>	<b>6,382,400</b>
<b>Budgeted Contingency 5.4%</b>	

**Committed Status**

Initial Contracted AMT	5,694,179
Contract Changes	147,671 2.5%
<b>Total</b>	<b>5,841,850</b>
<b>Budget Committed 91.5%</b>	

**Expenditure Status**

Paid	233,326
In Process for PMT	29,675
<b>Total</b>	<b>263,001</b>
<b>Budget Expended 4.1%</b>	

**Progress****Funding Sources****Construction Status**

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Los Angeles Engin. P173110		5,240,000	5,240,000	0.0%	-	-	0.0%	12/18/2017	08/24/2018
<b>Total</b>		<b>5,240,000</b>	<b>5,240,000</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

## Rogers MS Track and Field

### Project Summary

- New Synthetic Turf Field
- New Running Track

### Project Status

- Under DSA Review

Long Beach Unified School District



### Activities

- Construction: Anticipated Summer 2018

### Project Team

- Architect: PBK Architects Inc.,
- Contractor: Balfour Beatty Construction

Printed 1/8/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

## Rogers MS - All Weather Field Installation (Rogers Field)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	25,000	-	-
Soft Cost	213,400	111,500	-
Hard Cost	1,530,750	1,500,000	-
Contingency	190,850	-	-
<b>Total</b>	<b>1,960,000</b>	<b>1,611,500</b>	<b>-</b>
<b>Budgeted Hard Cost 78.1%</b>			

### Budget Status

Initial Amount	1,800,000
Approved Changes	160,000
Pending Changes	-
<b>Total</b>	<b>1,960,000</b>
<b>Budgeted Contingency 9.7%</b>	

### Committed Status

Initial Contracted AMT	1,611,500
Contract Changes	- 0.0%
<b>Total</b>	<b>1,611,500</b>
<b>Budget Committed 82.2%</b>	

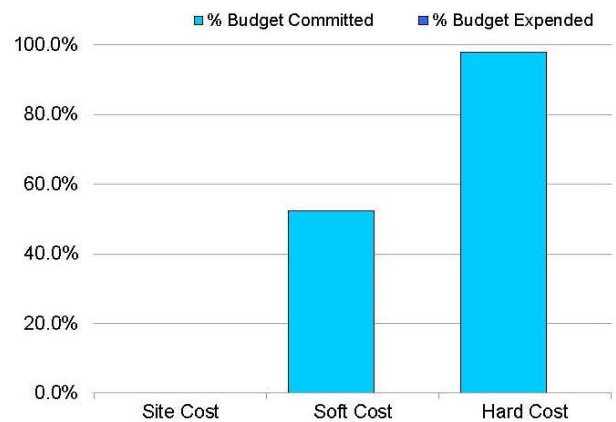
### Expended Status

No Expenditures to report.

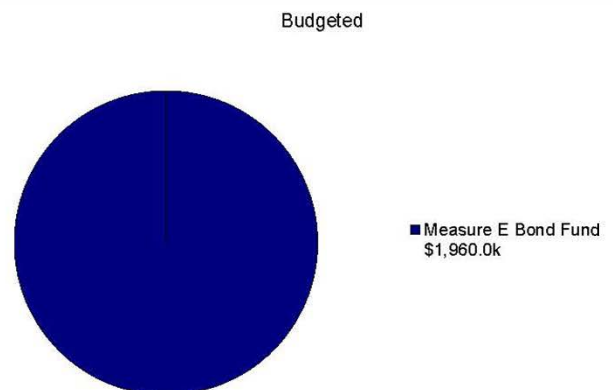
### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 17-18.

### Progress



### Funding Sources



## Stanford MS Track and Field

### Project Summary

- Replacement of Turf field with synthetic turf field
- Running Track

### Project Status

- Schematic Design

### Activities

- Construction: Anticipated summer 2020

### Project Team

- Architect: DLR
- Contractor: TBD

Long Beach Unified School District



Printed 1/8/2018

### **Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Stanford MS - All weather field installation (Stanford Field)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	25,000	-	-
Soft Cost	288,400	-	-
Hard Cost	1,345,750	-	-
Contingency	140,850	-	-
<b>Total</b>	<b>1,800,000</b>	<b>-</b>	<b>-</b>
<b>Budgeted Hard Cost 74.8%</b>			

#### Budget Status

Initial Amount	1,800,000
Pending Changes	-
<b>Total</b>	<b>1,800,000</b>
<b>Budgeted Contingency 7.8%</b>	

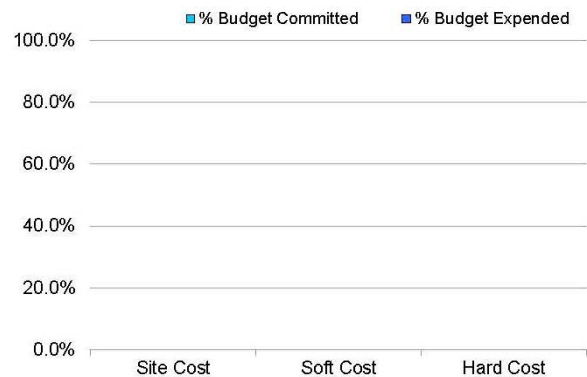
#### Committed Status

No Commitments to report.  
Project is budgeted to start in FY 17-18.

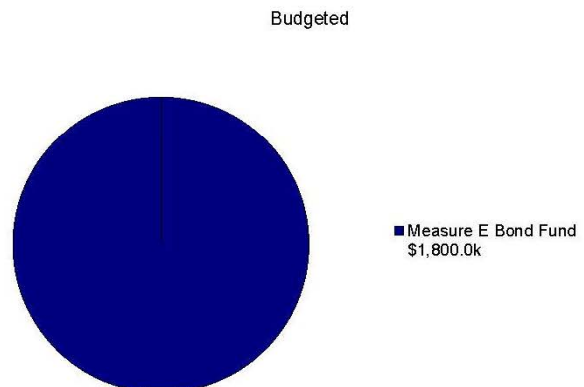
#### Expended Status

No Expenditures to report.

#### Progress



#### Funding Sources



#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 18-19.

## Stephens MS Track and Field

### Project Summary

- New artificial turf field
- New running Track

### Project Status

- In design

Long Beach Unified School District



### Activities

- Construction: Anticipated Spring 2018

### Project Team

- Architect: NAC Architecture
- LLB Contractor: Bernards

Printed 1/8/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

## Stephens MS - All weather field installation (Stephens Field)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	25,000	6,000	-
Soft Cost	288,400	345	345
Hard Cost	1,345,750	-	-
Contingency	140,850	-	-
<b>Total</b>	<b>1,800,000</b>	<b>6,345</b>	<b>345</b>
<b>Budgeted Hard Cost 74.8%</b>			

### Budget Status

Initial Amount	1,800,000
Pending Changes	-
<b>Total</b>	<b>1,800,000</b>
<b>Budgeted Contingency 7.8%</b>	

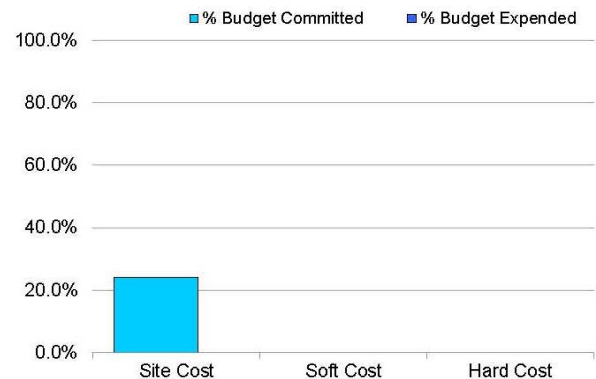
### Committed Status

Initial Contracted AMT	6,345
<b>Total</b>	<b>6,345</b>
<b>Budget Committed 0.4%</b>	

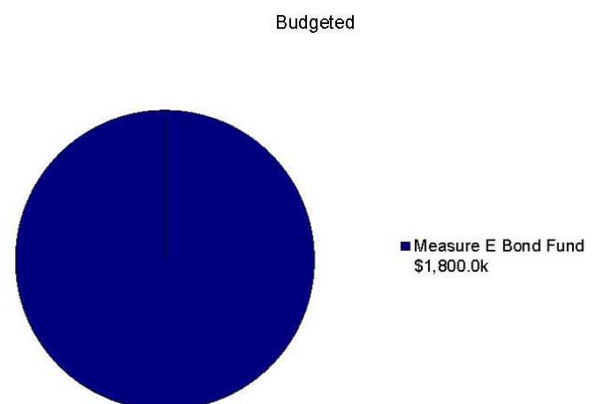
### Expenditure Status

Paid	345
<b>Total</b>	<b>345</b>
<b>Budget Expended 0.0%</b>	

### Progress



### Funding Sources



### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 17-18.





## Wilson HS Track & Field

### Project Summary

- New Artificial Turf Field
- New Synthetic Running Track
- New Scoreboard
- ADA Upgrades
- Painting of Bleachers

### Project Status

- Demo work: Complete
- Asphalt Paving and Grading : Complete
- Field: 50% Complete

### Activities

- Construction: In Progress

### Project Team

- Architects: Little Architecture
- Contractor: Byrom-Davey, Inc.



<b>LITTLE</b>	
ARCHITECTS	
LONG BEACH UNIFIED HIGH SCHOOL DISTRICT	
WILSON HIGH SCHOOL TRACK-FIELD REPLACEMENT 4400 E 19TH STREET, LONG BEACH, CA 90804	
DATE: 01/15/2019	
DRAWN BY: J. LITTLE	
CHECKED BY: J. LITTLE	
DATE: 01/15/2019	
PROJECT: WILSON HIGH SCHOOL TRACK-FIELD REPLACEMENT	
SHEET: 512-7315-00	
COLOR REFERENCE SITE PLAN	
X-101	



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Wilson HS - Track & Field (Wilson Track/Field)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	63,506	59,416	48,115
Soft Cost	672,766	591,249	350,322
Hard Cost	4,062,079	4,062,079	1,016,468
Contingency	36,888	-	-
<b>Total</b>	<b>4,835,239</b>	<b>4,712,744</b>	<b>1,414,905</b>
<b>Budgeted Hard Cost</b>	<b>84.0%</b>		

#### Budget Status

Initial Amount	2,799,000
Approved Changes	2,036,239
Pending Changes	-
<b>Total</b>	<b>4,835,239</b>
<b>Budgeted Contingency</b>	<b>0.8%</b>

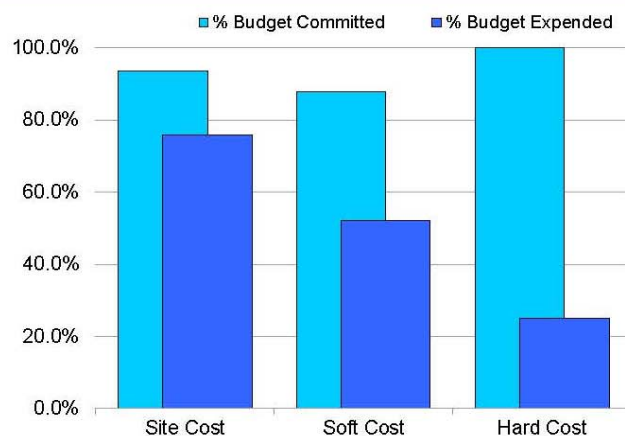
#### Committed Status

Initial Contracted AMT	4,922,473
Contract Changes	(209,729) -4.5%
<b>Total</b>	<b>4,712,744</b>
<b>Budget Committed</b>	<b>97.5%</b>

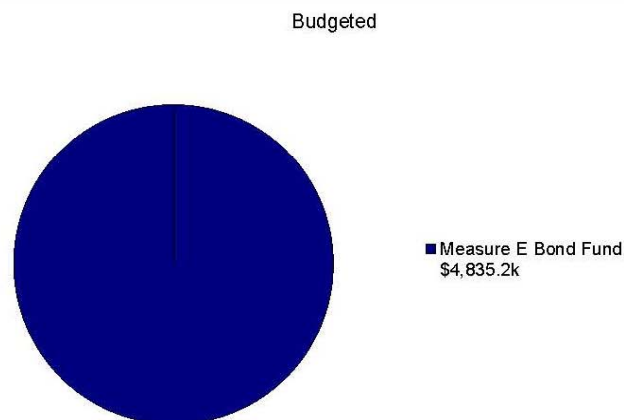
#### Expenditure Status

Paid	699,334
In Process for PMT	665,114
District Held Retentions	50,456
<b>Total</b>	<b>1,414,905</b>
<b>Budget Expended</b>	<b>29.3%</b>

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Byrom-Davey C671352	4,052,027	4,052,027	0.0%	-	1,009,117	24.9%	09/18/2017	02/14/2018
<b>Total</b>	<b>4,052,027</b>	<b>4,052,027</b>	<b>0.0%</b>	<b>-</b>	<b>1,009,117</b>	<b>24.9%</b>		

## Deferred Maintenance - 2017

### COMPLETED:

- **Addams ES and Cabrillo HS**

**Project Summary:** Roof replacements  
Addams: WRAP building. Cabrillo: small gym  
**Project Team:** C.I. Services, Inc.

- **Franklin MS, Lindsey MS, Powell K-8**

**Project Summary:** Roofing  
**Project Team:** Chapman Coast Roof, Inc.

- **Teacher Resource Center**

**Project Summary:** Roofing restoration  
**Project Team:** Tecta America Southern Ca.

- **Relocatable Buildings:**

**Project Summary:** Roofing restoration.  
**Project Team:** Best Contracting Services, Inc.

- **Gant ES and Gompers K-8**

**Project Summary:** Exterior painting  
**Project Team:** Tecta America Southern California

- **Gant ES and Gompers K-8**

**Project Summary:** Leaded paint stabilization  
**Project Team:** Al Fistes Corporation

- **Avalon K-12**

**Project Summary:** Gym flooring  
**Project Team:** TBD

- **Fremont ES**

**Project Summary:** Steam lines  
**Project Team:** Porter Boiler

- **Cabrillo HS**

**Project Summary:** Portable removal  
**Project Team:** World Wide Construction

### IN PROGRESS:

- **Central Services– Purchasing & Contracts**

**Project Summary:** Roofing, painting, & rain gutters  
**Project Team:** Alpha Décor & Painting

- **Oropeza ES**

**Project Summary:** Secure entrance  
**Project Team:** Amador Whittle Architects, Inc. and Boomer Construction Services, Inc.

- **Emerson ES and Robinson K-8**

**Project Summary:** Surface seal coat-Asphalt  
**Project Team:** J.B. Bostick Company, Inc.

- **Beach, Cabrillo, Central Services**

**Project Summary:** Surface seal coat-Asphalt  
**Project Team:** NB Consulting Engineers, Inc.

- **Burcham ES, Carver ES, Harte ES, King ES**

**Project Summary:** Surface seal coat-Asphalt  
**Project Status:** In design  
**Project Team:** TBD

- **Transportation**

**Project Summary:** HVAC  
**Project Team:** TBD

- **Various**

**Project Summary:** Restrooms, plumbing fixtures, ceiling tile repairs, and flooring  
**Project Team:** TBD





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### District Wide - Deferred Maintenance FY17 (DFM FY17)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	303,396	303,396	303,396
Soft Cost	819,815	818,315	818,315
Hard Cost	7,352,598	7,162,598	6,961,224
Contingency	524,191	-	-
<b>Total</b>	<b>9,000,000</b>	<b>8,284,309</b>	<b>8,082,935</b>
<b>Budgeted Hard Cost 81.7%</b>			

#### Budget Status

Initial Amount	9,000,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>9,000,000</b>
<b>Budgeted Contingency 5.8%</b>	

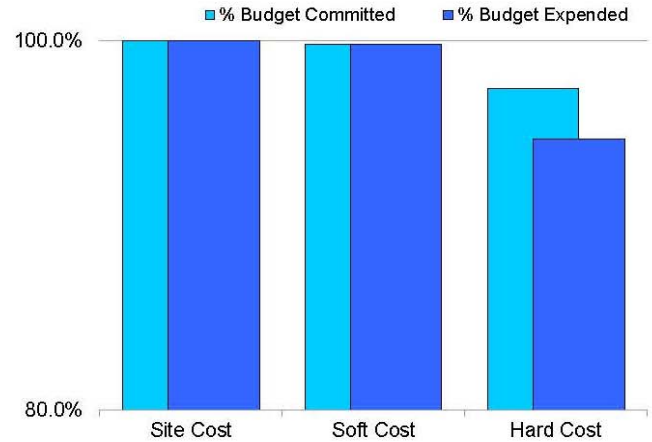
#### Committed Status

Initial Contracted AMT	8,517,485
Contract Changes	(233,176) -2.8%
<b>Total</b>	<b>8,284,309</b>
<b>Budget Committed 92.0%</b>	

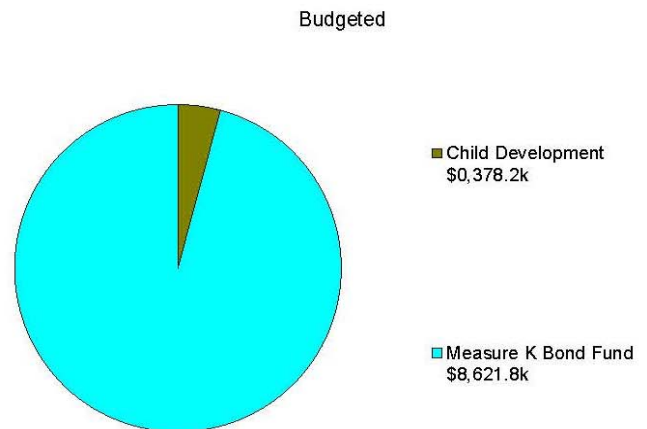
#### Expenditure Status

Paid	7,474,162
In Process for PMT	509,857
District Held Retentions	64,931
Construction Withholds	33,985
<b>Total</b>	<b>8,082,935</b>
<b>Budget Expended 89.8%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpltd	NTP Date	CCD Date
World Wide C670374	1,500,000	1,500,000	0.0%	-	1,298,626	86.6%	11/28/2016	11/27/2017
<b>Total</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0.0%</b>	<b>-</b>	<b>1,298,626</b>	<b>86.6%</b>		

### IN PLANNING:

- Addams ES,  
**Project Summary:** Roof replacement  
**Project Team:** Amador Whittle Architects, Inc.
- Lincoln ES, Millikan HS, Powell K-8, Stanford MS & Relocatable Buildings  
**Project Summary:** Roof restoration  
**Project Team:** TBD.
- Butler, Franklin MS, Grant ES, Hoover MS, Maintenance, Naples ES, Prisk ES, Riley ES, Tincher & Twain ES  
**Project Summary:** Surface seal coat-Asphalt  
**Project Status:** In design  
**Project Team:** TBD

### IN PROGRESS

- Various  
**Project Summary:** Restrooms, plumbing fixtures, ceiling tile repairs, roofing & flooring  
**Project Team:** TBD

### IN-DESIGN

- Millikan HS  
**Project Summary:** Surface seal coat-Asphalt  
**Project Team:** NB Consulting Engineers, Inc.
- Buffum Site  
**Project Summary:** Electrical upgrades  
**Project Team:** TBD
- Cabrillo HS  
**Project Summary:** Kitchen hood ventilation replacement  
**Project Team:** NB Consulting Engineers, Inc
- Cabrillo HS  
**Project Summary:** Portable strengthen  
**Project Team:** TBD
  - Harte ES, Lincoln ES, Oropeza ES, and Smith ES  
**Project Summary:** Lead Paint Stabilization  
**Project Team:** TBD



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

## District Wide - Deferred Maintenance FY18 (DFM FY18)

## Summary Status

Description	Budgeted	Committed	Expended
Site Cost	353,980	204,060	12,800
Soft Cost	1,151,500	185,015	142,180
Hard Cost	7,122,329	6,865,330	3,626,852
Contingency	372,191	-	-
<b>Total</b>	<b>9,000,000</b>	<b>7,254,405</b>	<b>3,781,832</b>
<b>Budgeted Hard Cost</b>	<b>79.1%</b>		

## Budget Status

Initial Amount	9,000,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>9,000,000</b>
<b>Budgeted Contingency</b>	<b>4.1%</b>

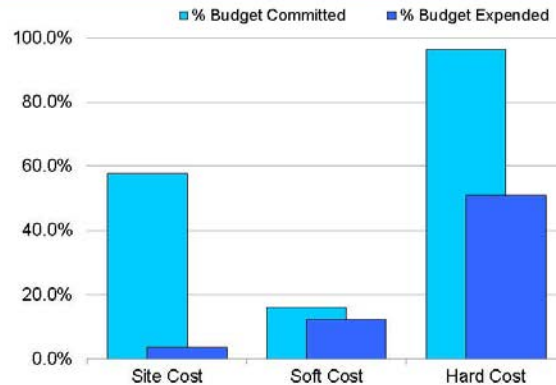
## Committed Status

Initial Contracted AMT	7,820,217
Contract Changes	(1,815,812) -25.0%
Unencumbered Contract AMT	1,250,000
<b>Total</b>	<b>7,254,405</b>
<b>Budget Committed</b>	<b>80.6%</b>

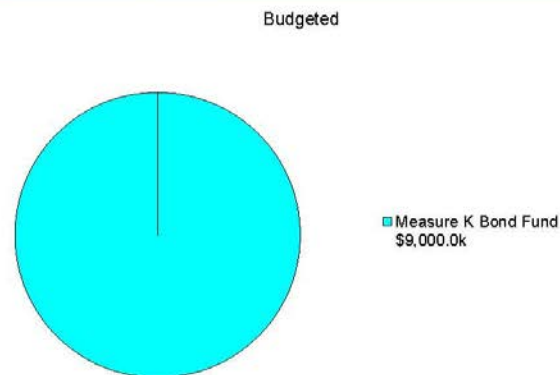
## Expenditure Status

Paid	2,275,946
In Process for PMT	1,400,863
District Held Retentions	105,022
<b>Total</b>	<b>3,781,832</b>
<b>Budget Expended</b>	<b>42.0%</b>

## Progress



## Funding Sources



## Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Best Contracting C670683	597,048	597,048	0.0%	-	463,981	77.7%	07/10/2017	09/07/2017
Capman Coast C670685 Frank/Li	77,478	77,478	0.0%	-	71,868	92.8%	07/27/2017	09/14/2017
Tecta American C670686 TRC	128,000	128,000	0.0%	-	113,000	88.3%	07/27/2017	09/09/2017
Jordahl P171799 Avalon	8,200	8,200	0.0%	-	-	0.0%	07/29/2017	10/15/2017
Coomer Constr C671232 Oropeza	155,000	155,000	0.0%	-	82,700	53.4%	07/19/2017	10/16/2017
JB Bostick C670681 Robinson	243,380	219,352	-9.9%	-	219,352	100.0%	06/19/2017	09/17/2017
Chapman Coast C671277 Powell	243,317	231,007	-5.1%	(12,310)	211,007	91.3%	07/27/2017	09/10/2017
Unlimited Envir. C671285	149,350	149,350	0.0%	-	119,350	79.9%	07/01/2017	08/14/2017
S.I. Services C671247 Adam/Cab	339,700	339,700	0.0%	(25,000)	314,700	92.6%	07/01/2017	08/30/2017
KYA Services P170001 Avalon	198,738	198,738	0.0%	-	198,738	100.0%	07/01/2017	12/31/2017
J Fistes C671276 Gant/Gompers	229,650	229,650	0.0%	(35,000)	193,395	84.2%	07/24/2017	09/06/2017
B Bostick C671449 Beach & Cab	410,462	410,462	0.0%	-	282,026	68.7%	10/06/2017	02/02/2018
Start Fresh Bldg P172958	34,550	34,550	0.0%	-	-	0.0%	10/16/2017	11/27/2017
Ables Plumbing P172792 Addams	21,900	21,900	0.0%	-	-	0.0%	10/16/2017	11/27/2017
FenceCorp C670396 Oropeza	182,877	182,877	0.0%	-	116,711	63.8%	01/09/2017	04/08/2017
World Wide 9633520 VOID	1,250,000	1,250,000	0.0%	-	-	0.0%	11/28/2017	11/27/2018
Best Contracting C671416	212,754	212,754	0.0%	-	-	0.0%	10/16/2017	12/29/2017
Alpha Decor C670649	180,000	180,000	0.0%	-	131,706	73.2%	06/20/2017	10/09/2017
PaveWest, Inc C671487	377,292	377,292	0.0%	-	-	0.0%	11/13/2017	03/12/2018
<b>Total</b>	<b>5,039,696</b>	<b>5,003,359</b>	<b>-0.7%</b>	<b>(72,310)</b>	<b>2,518,535</b>	<b>50.3%</b>		

### IN PLANNING:

- **Bixby ES,**  
**Project Summary:** Lead stabilization/painting project  
**Project Team:** TBD

Long Beach Unified School District

Printed 1/8/2018



### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### District Wide - Deferred Maintenance FY19 (DFM FY19)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	98,000	-	-
Soft Cost	1,435,500	-	-
Hard Cost	9,310,500	-	-
Contingency	2,000,000	-	-
<b>Total</b>	<b>12,844,000</b>	-	-
<b>Budgeted Hard Cost 72.5%</b>			

#### Budget Status

Initial Amount	12,844,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>12,844,000</b>
<b>Budgeted Contingency 15.6%</b>	

#### Committed Status

No Commitments to report.  
 Project is budgeted to start in FY 17-18.

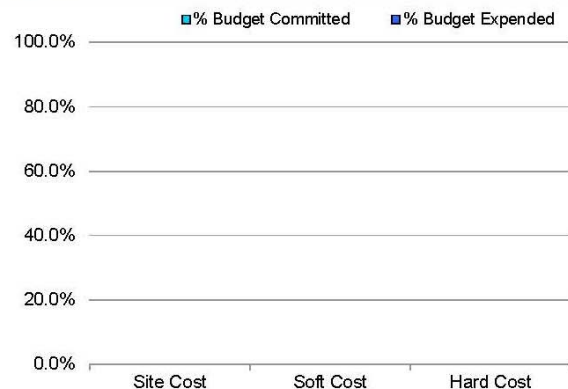
#### Expended Status

No Expenditures to report.

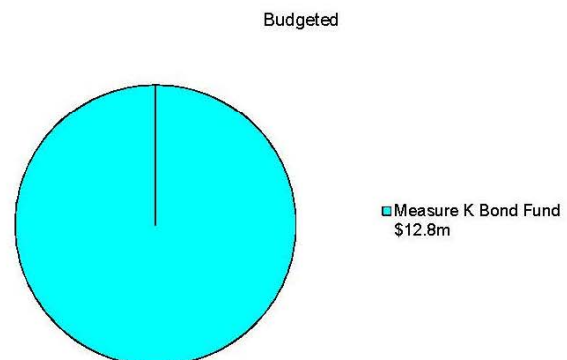
#### Construction Status

No Construction to report.  
 Construction is budgeted to start in FY 17-18.

#### Progress



#### Funding Sources





## Measure K Facilities New Building

### Project Summary

- Replacement of existing portable building with new 3,200 square foot, 2 story office building for Facilities Development and Planning Staff

Long Beach Unified School District



### Project Status

- In Design

### Activities

- In Design

### Project Team

- Architect: LMA

Printed 1/8/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

## Measure K - Facilities New Building (Msr K Fac Building)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	3,113	3,113	3,061
Soft Cost	130,145	79,499	33,483
Hard Cost	931,940	527,321	132,343
Contingency	52,262	-	-
<b>Total</b>	<b>1,117,460</b>	<b>609,933</b>	<b>168,887</b>
<b>Budgeted Hard Cost</b>	<b>83.4%</b>		

### Budget Status

Initial Amount	500,000
Approved Changes	617,460
Pending Changes	-
<b>Total</b>	<b>1,117,460</b>
<b>Budgeted Contingency</b>	<b>4.7%</b>

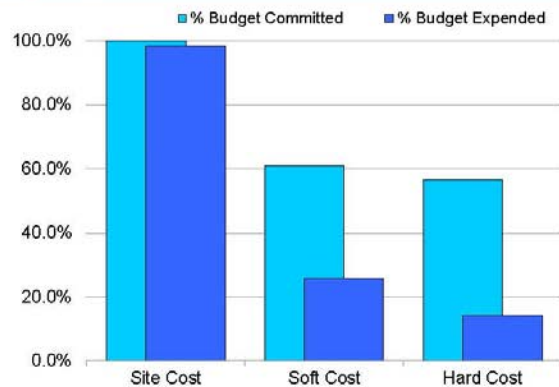
### Committed Status

Initial Contracted AMT	556,483
Contract Changes	53,450
<b>Total</b>	<b>609,933</b>
<b>Budget Committed</b>	<b>54.6%</b>

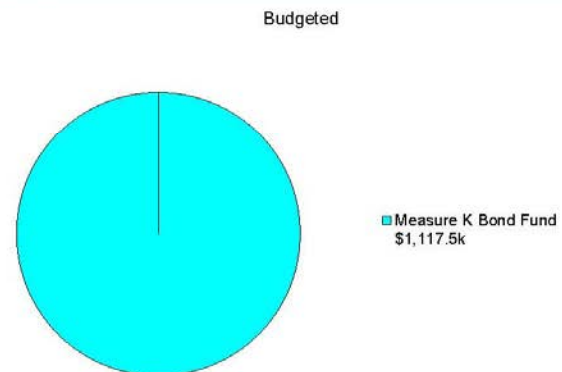
### Expenditure Status

Paid	138,914
In Process for PMT	29,973
<b>Total</b>	<b>168,887</b>
<b>Budget Expended</b>	<b>15.1%</b>

### Progress



### Funding Sources



### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 16-17.



# MEASURE K COMPLETED PROJECTS





## Completed Projects 2008 - 2017

### New Construction/Major Projects

Jessie Elwin Nelson MS Opened Fall 2012 - \$60,104,363  
 Cabrillo HS Pool Opened Fall 2013 - \$13,494,365  
 McBride Sr. HS Opened Fall 2013 - \$85,061,908  
 Roosevelt ES Opened Fall 2015 \$56,015,418  
 Newcomb K8 Opened Fall 2015 - \$59,499,985  
 Jordan HS Phase 1A - Interim Housing - \$9,006,108  
 Jordan HS Phase 1B Opened January 2017 - \$63,018,440  
 Wilson HS Phase I - \$3,721,443  
 Hughes MS, Lindbergh MS, Twain ES Auditorium/Cafeteria Upgrades - \$666,903  
 Lindsey All Weather Field Installation - \$1,210,349  
 Keller All Weather Field Installation - \$1,452,362  
 Nelson All Weather Field Installation - \$1,392,962  
 Lakewood HS/Longfellow ES - Improvements - \$549,226  
 Willard ES Minor Renovation/Addition - \$1,925,727

### Technology

CAMS HS Technology & Site Imprv - \$994,526  
 Core Switch/UPS Replacement Phase 1 - \$1,152,612  
 Core Switch/UPS Replacement Phase 2 - \$817,826  
 Wireless Data Communications Phase 1 - \$2,099,158

### Access Compliance

ADA Improvements Phase 1 - \$587,763  
 Lowell ES ADA Improvements - \$172,613  
 Various Site Access Compliance - \$44,680  
 Polytechnic HS DSA Certification - \$113,353  
 Wilson High School DSA Certification - \$866,743  
 DSA Certification Washington MS - \$783,435  
 DSA Certification - \$2,218,531

### Building System Improvements

District Wide Boiler Replacement 1B -  
 \$3,874,164  
 Fire Alarm, Intercom & Clock Rplc Ph 1 -  
 \$8,207,512

### Seismic Mitigation / AB300

Bancroft MS Gym - \$4,414,149  
 Nelson MS Post Occupancy Closeout - \$619,566  
 Hoover MS Gym - \$4,114,498

### Deportablization / Portable Removal Project

DOH Portable Removal Phase 1 - \$429,244  
 Harte ES Deport & Restroom Relo - \$765,175  
 Lakewood HS DOH Portable Removal - \$78,156  
 Portable Removal Phase 1 - \$393,366  
 Portable Removal Phase 2 - \$1,793,022  
 Portable Removal Phase 3 - \$2,162,302

