



**Citizen Bond
Oversight Committee
April 19, 2018**

Major Projects

Alvarado ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- In-Planning

Activities

- Construction: Anticipated Summer 2019

Project Team

- Architect: TSK Architects

Long Beach Unified School District

Printed 4/10/2018



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Alvarado ES - HVAC (Alvarado HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	30,532	-	-
Soft Cost	1,543,275	-	-
Hard Cost	6,721,498	-	-
Contingency	408,111	-	-
Total	8,703,416	-	-
<i>Budgeted Hard Cost 77.2%</i>			

Budget Status

Initial Amount	11,812,427
Approved Changes	(3,109,011)
Pending Changes	-
Total	8,703,416
<i>Budgeted Contingency 4.7%</i>	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 17-18.

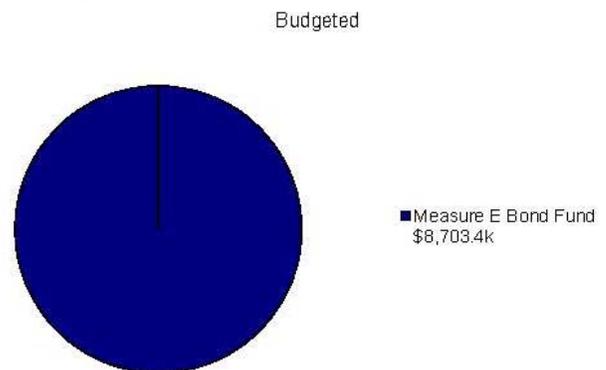
Expended Status

No Expenditures to report.

Progress



Funding Sources



Avalon - Improvements

Project Summary

Environmental testing in preparation for modernization

Project Status

Coordination with agency representative and stakeholders (City of Avalon, Santa Catalina Island Company)

Activities

In-progress

Project Team

TBD

Long Beach Unified School District



Printed 4/10/2018

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Avalon - Improvements (Avalon Imp)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	280,361	261,251	140,255
Soft Cost	629,456	583,383	583,383
Hard Cost	400,000	6,269	6,269
Contingency	190,183	-	-
Total	1,500,000	850,902	729,907
<i>Budgeted Hard Cost 26.7%</i>			

Budget Status

Initial Amount	1,500,000
Approved Changes	-
Pending Changes	-
Total	1,500,000
<i>Budgeted Contingency 12.7%</i>	

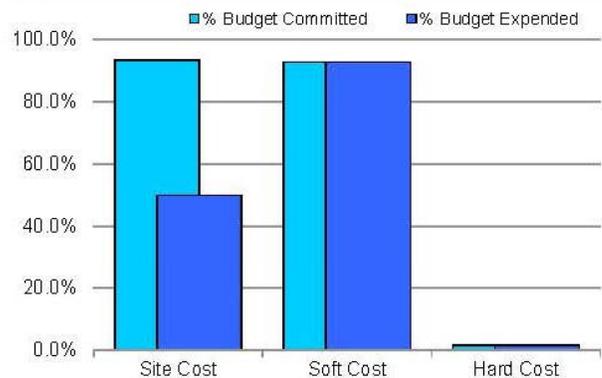
Committed Status

Initial Contracted AMT	145,328	
Contract Changes	705,574	82.9%
Total	850,902	
<i>Budget Committed 56.7%</i>		

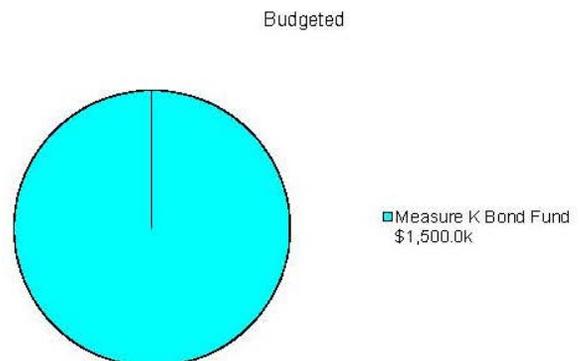
Expenditure Status

Paid	666,059
In Process for PMT	63,848
Total	729,907
<i>Budget Expended 48.7%</i>	

Progress



Funding Sources



Avalon K-12 – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- In -design

Activities

- Construction: Anticipated Summer 2020

Project Team

TBD

Long Beach Unified School District

Printed 4/10/2018

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)



Avalon K-12 - HVAC (Avalon HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	204,000	-	-
Soft Cost	2,602,400	700	700
Hard Cost	9,433,169	-	-
Contingency	6,837,000	-	-
Total	19,076,569	700	700
<i>Budgeted Hard Cost 49.4%</i>			

Budget Status

Initial Amount	19,076,569
Pending Changes	-
Total	19,076,569
<i>Budgeted Contingency 35.8%</i>	

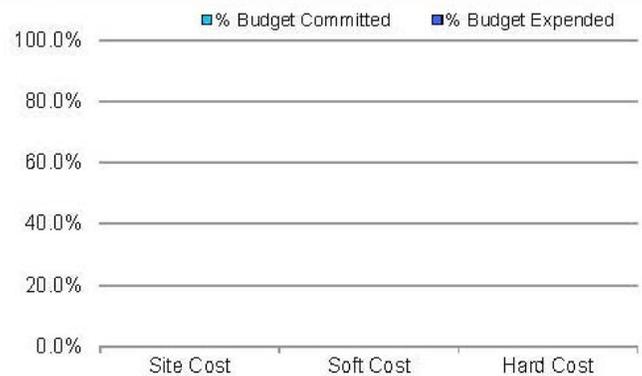
Committed Status

Initial Contracted AMT	700
Total	700
<i>Budget Committed 0.0%</i>	

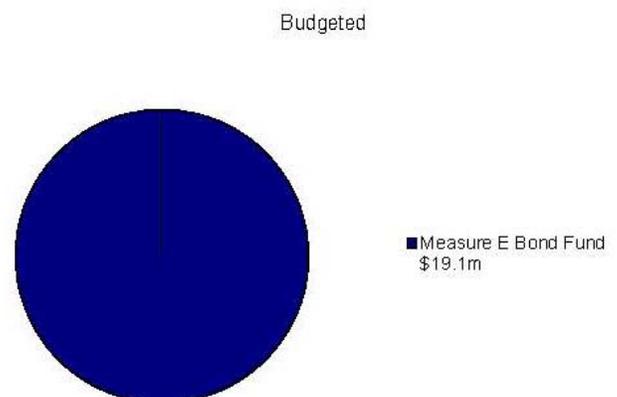
Expenditure Status

In Process for PMT	700
Total	700
<i>Budget Expended 0.0%</i>	

Progress



Funding Sources



Barton ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- Design development & construction documents: Completed
- Under DSA review

Activities

- Construction: Anticipated June 2018

Project Team

- Architect: GBA Architects Engineers
- Contractor: Tilden-Coil

Barton ES - HVAC (Barton HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	217,019	87,235	18,799
Soft Cost	1,908,292	680,545	228,132
Hard Cost	10,476,297	10,264,802	701,300
Contingency	1,277,445	-	-
Total	13,879,053	11,032,582	948,231
<i>Budgeted Hard Cost 75.5%</i>			

Budget Status

Initial Amount	11,495,229
Approved Changes	2,383,824
Pending Changes	-
Total	13,879,053
<i>Budgeted Contingency 9.2%</i>	

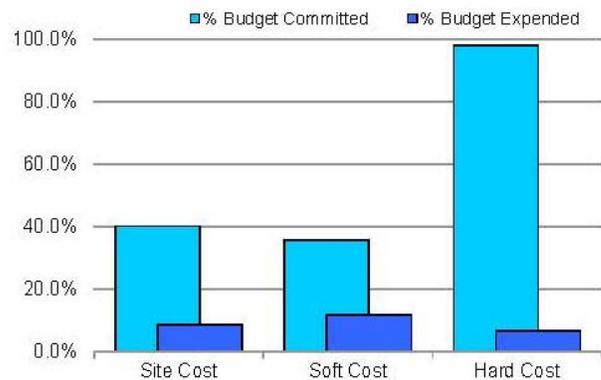
Committed Status

Initial Contracted AMT	10,526,402
Contract Changes	150,466 <i>1.4%</i>
Unencumbered Contract AMT	355,714
Total	11,032,582
<i>Budget Committed 79.5%</i>	

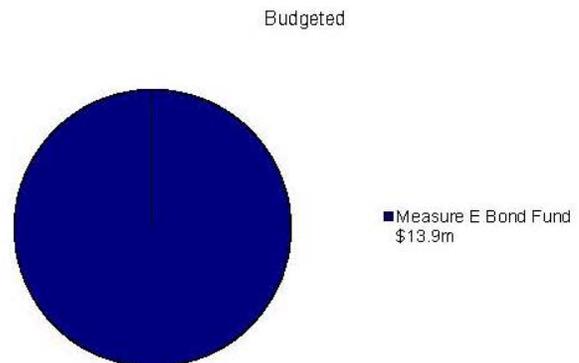
Expenditure Status

Paid	944,786
In Process for PMT	3,445
Total	948,231
<i>Budget Expended 6.8%</i>	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl't	NTP Date	CCD Date
Tilden-Coil C671585	9,019,802	9,019,802	0.0%	-	-	0.0%	11/16/2017	06/25/2020
Total	9,019,802	9,019,802	0.0%	-	-	0.0%		

Barton ES Site Improvements

Project Summary

- Playground redesign & renovation
- Install lunch shelter & playground apparatus
- Upgrade restroom building & add new unisex staff restroom
- Upgrade site electrical



Project Status

Lunch Shelter, playground apparatus & restrooms: Minor punch list work: completion anticipated 04/18
Site Electrical:

- Construction: Completed
- SCE permanent power - in progress

Project Team

- Dougherty & Dougherty, LLP
- Contractor: The Nazerian Group, Eco Energy Solutions, Inc. dba High Volt Electric.

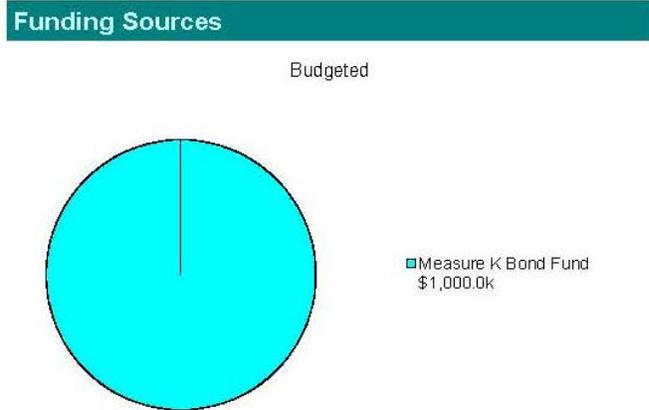
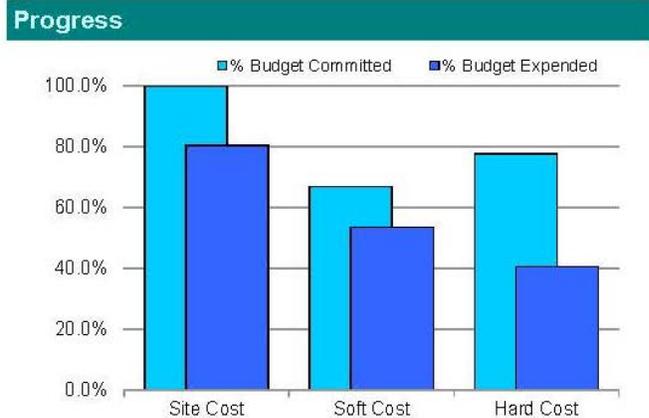
Barton ES - Improvements (Barton Imp)

Description	Budgeted	Committed	Expended
Site Cost	13,000	12,983	10,440
Soft Cost	127,563	85,410	68,467
Hard Cost	839,513	651,304	341,341
Contingency	19,924	-	-
Total	1,000,000	749,697	420,247
<i>Budgeted Hard Cost 84.0%</i>			

Budget Status	
Initial Amount	1,000,000
Approved Changes	-
Pending Changes	-
Total	1,000,000
<i>Budgeted Contingency 2.0%</i>	

Committed Status	
Initial Contracted AMT	730,440
Contract Changes	19,256 2.6%
Total	749,697
<i>Budget Committed 75.0%</i>	

Expenditure Status	
Paid	416,747
District Held Retentions	3,500
Total	420,247
<i>Budget Expended 42.0%</i>	



Construction Status									
Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date	
Ben's Asphalt, Inc. C665573	65,100	50,650	-22.2%	-	50,650	100.0%	06/20/2016	08/28/2016	
Eco Energy/High Volt C671427	352,892	352,892	0.0%	-	70,003	19.8%	09/25/2017	11/23/2017	
Total	417,992	403,542	-3.5%	-	120,654	29.9%			

Bixby ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Design

Activities

- Construction: Anticipated June 2019

Project Team

- Architect: PBK Architects Inc.
- Contractor: TBD

Long Beach Unified School District

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Project Status

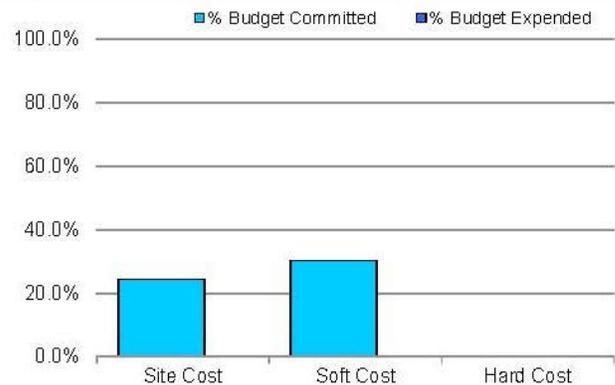
Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Bixby ES - HVAC (Bixby HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	150,000	36,980	-
Soft Cost	2,832,391	857,421	141
Hard Cost	10,880,129	-	-
Contingency	1,386,000	-	-
Total	15,248,519	894,401	141
<i>Budgeted Hard Cost 71.4%</i>			

Progress



Budget Status

Initial Amount	6,811,803
Approved Changes	8,436,716
Pending Changes	-
Total	15,248,519
<i>Budgeted Contingency 9.1%</i>	

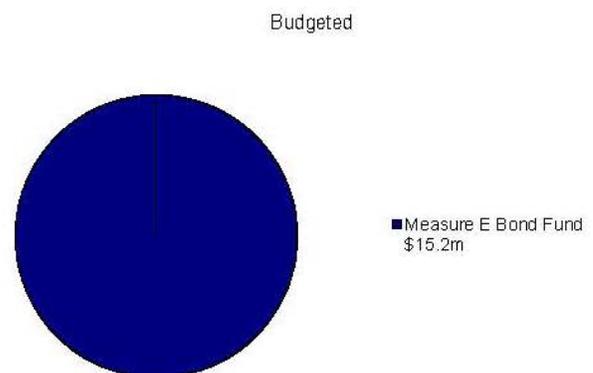
Committed Status

Initial Contracted AMT	894,401
Total	894,401
<i>Budget Committed 5.9%</i>	

Expenditure Status

Paid	141
Total	141
<i>Budget Expended 0.0%</i>	

Funding Sources



Browning High School – New Construction (New HS #2)

Project Summary

- New High School
- 10.3 acre site
- Capacity: 860 students
- Educational programs considered: Hospitality, people movement, culinary arts, & tourism
- Will include learning, science, & technical educational laboratories, special education & visual arts classrooms, teaching stations, administration building, media center, gymnasium, multi-purpose room, & food services
- Opened: Fall 2017

Project Status

- MEP work: In progress
- Doors: In progress
- Installing finishes to all buildings: In progress

Activities

- Remaining offsite work: Out to bid

Project Team

- Architect: NAC Architecture
- Construction Management: Balfour Beatty Construction
- Construction Contractor: Neff Construction
- Offsite Contractor: Pars Arvin
- Field Contractor: Asphalt Fabric and Engineering





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Browning HS - New Construction (New HS #2) (Browning HS2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	2,142,084	1,811,962	1,592,590
Soft Cost	12,095,322	11,927,020	11,594,145
Hard Cost	66,883,253	65,029,016	55,322,585
Contingency	59,722	-	-
Total	81,180,381	78,767,998	68,509,320
<i>Budgeted Hard Cost 82.4%</i>			

Budget Status

Initial Amount	63,247,000
Approved Changes	17,933,381
Pending Changes	-
Total	81,180,381
<i>Budgeted Contingency 0.1%</i>	

Committed Status

Initial Contracted AMT	80,480,075	
Contract Changes	(2,712,076)	-3.4%
Unencumbered Contract AMT	1,000,000	
Total	78,767,998	
<i>Budget Committed 97.0%</i>		

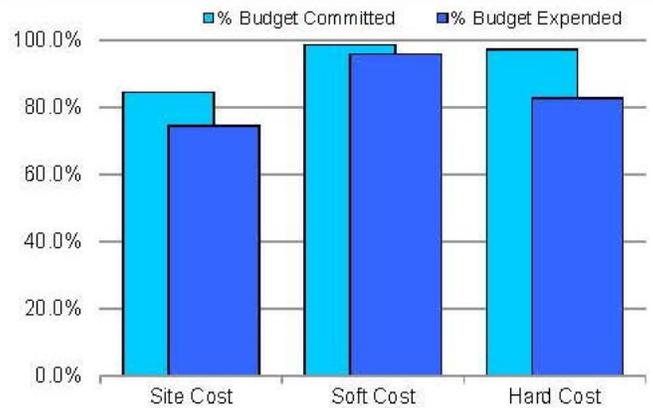
Expenditure Status

Paid	63,531,088
In Process for PMT	197,752
District Held Retentions	186,769
Construction Withholds	4,593,711
Total	68,509,320
<i>Budget Expended 84.4%</i>	

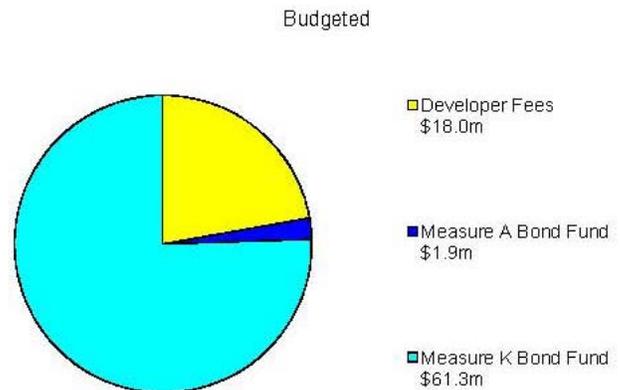
Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Crew, Inc C662486	1,467,300	1,475,213	0.5%	-	1,475,213	100.0%	05/08/2014	09/28/2014
T.B. Penick & Sons C664227	49,793,400	49,793,400	0.0%	(3,066,858)	46,726,542	93.8%	10/03/2014	06/02/2016
Pars Arvin C670353	1,843,000	2,167,473	17.6%	-	2,167,473	100.0%	11/01/2016	03/31/2017
Neff Construction C670627	2,513,680	7,238,643	188.0%	-	895,370	12.4%	04/12/2017	06/30/2019
Asphalt Fabric & Eng C670554	3,029,082	3,029,082	0.0%	(119,740)	2,840,005	93.8%	04/11/2017	08/04/2017
Jam Corp P174037	14,781	14,781	0.0%	-	14,781	100.0%	03/01/2018	06/30/2018
Future Design P174412	427	427	0.0%	-	-	0.0%	01/01/2018	06/30/2018
Total	58,661,670	63,719,018	8.6%	(3,186,598)	54,119,383	84.9%		

Progress



Funding Sources



Burcham ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- Under DSA review

Activities

- Construction: Anticipated June 2018

Project Team

- Architect: DLR Group
- LLB Contractor: McCarthy

Burcham ES - HVAC (Burcham HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	96,739	52,949	40,063
Soft Cost	1,366,524	681,796	381,847
Hard Cost	8,833,381	8,587,247	-
Contingency	345,310	-	-
Total	10,641,954	9,321,992	421,910
<i>Budgeted Hard Cost 83.0%</i>			

Budget Status

Initial Amount	7,961,805
Approved Changes	2,680,149
Pending Changes	-
Total	10,641,954
<i>Budgeted Contingency 3.2%</i>	

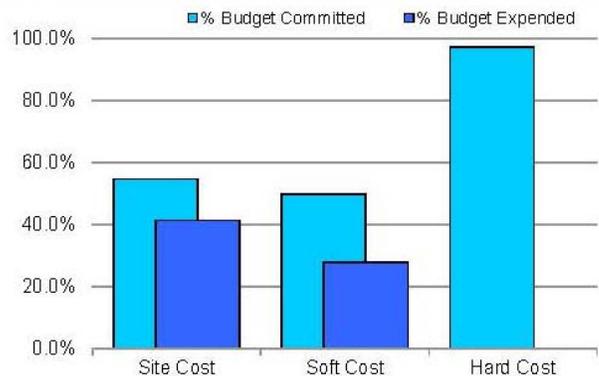
Committed Status

Initial Contracted AMT	9,254,694	
Contract Changes	27,608	0.3%
Unencumbered Contract AMT	39,690	
Total	9,321,992	
<i>Budget Committed 87.6%</i>		

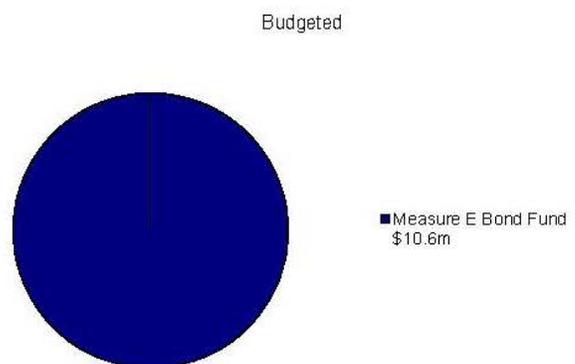
Expenditure Status

Paid	405,085
In Process for PMT	16,826
Total	421,910
<i>Budget Expended 4.0%</i>	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C671663	8,587,247	8,587,247	0.0%	-	-	0.0%	11/02/2017	07/31/2019
Total	8,587,247	8,587,247	0.0%	-	-	0.0%		

Butler HS Renovation (New HS #4)

Project Summary

- New small High School (#4)
- Early College programs considered



Project on Hold

Project Status

- Site assessment, project scope development, & construction
- Intentional hold for Renaissance Activities

- Conception and Design

Project Team

- ISR Painting & Wallcovering Inc.
- Roofing: Best Contracting Services, Inc./ Garland Company

Butler HS - Renovation (HS#4) (Butler Renov)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	24,460	24,460	24,460
Soft Cost	109,063	37,084	37,084
Hard Cost	1,430,548	1,380,499	1,378,744
Contingency	135,930	-	-
Total	1,700,000	1,442,044	1,440,289
<i>Budgeted Hard Cost 84.1%</i>			

Budget Status

Initial Amount	2,500,000
Approved Changes	(800,000)
Pending Changes	-
Total	1,700,000
<i>Budgeted Contingency 8.0%</i>	

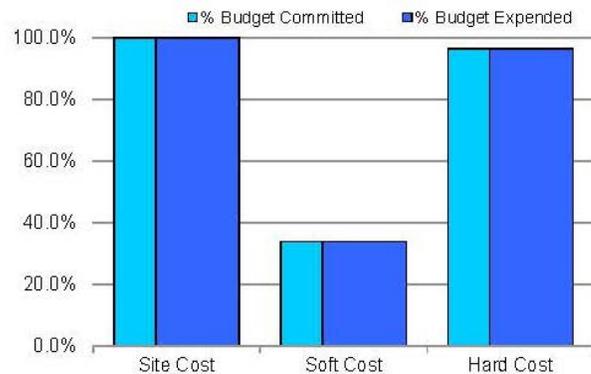
Committed Status

Initial Contracted AMT	1,462,256
Contract Changes	(20,212) -1.4%
Total	1,442,044
<i>Budget Committed 84.8%</i>	

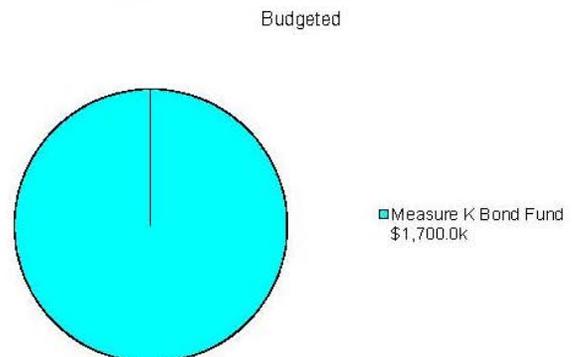
Expenditure Status

Paid	1,440,289
Total	1,440,289
<i>Budget Expended 84.7%</i>	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
ISR Painting C664134	44,048	54,548	23.8%	-	54,548	100.0%	07/28/2014	08/29/2014
Garland P156293	590,550	588,795	-0.3%	-	588,795	100.0%	04/18/2016	01/03/2018
Best Contracting C670020	766,525	732,976	-4.4%	-	732,976	100.0%	06/29/2016	09/30/2016
Total	1,401,123	1,376,319	-1.8%	-	1,376,319	100.0%		

Cleveland ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- Construction documents & DSA approved

Activities

- Construction: In progress

Project Team

- Architect: IBI Group, Inc.
- Contractor: Erickson-Hall



Cleveland ES - HVAC (Cleveland HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	119,040	96,560	57,424
Soft Cost	1,794,947	1,049,361	539,399
Hard Cost	12,381,749	12,280,997	2,133,205
Contingency	375,000	-	-
Total	14,670,736	13,426,918	2,730,028
<i>Budgeted Hard Cost 84.4%</i>			

Budget Status

Initial Amount	7,445,569
Approved Changes	7,225,167
Pending Changes	-
Total	14,670,736
<i>Budgeted Contingency 2.6%</i>	

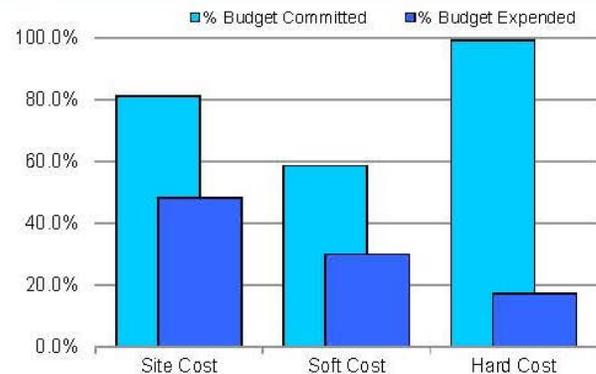
Committed Status

Initial Contracted AMT	8,194,876
Contract Changes	5,232,041
Total	13,426,918
<i>Budget Committed 91.5%</i>	

Expenditure Status

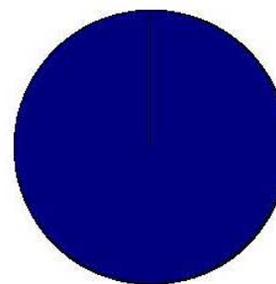
Paid	2,602,702
In Process for PMT	21,216
District Held Retentions	106,110
Total	2,730,028
<i>Budget Expended 18.6%</i>	

Progress



Funding Sources

Budgeted



■ Measure E Bond Fund
\$14.7m

Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erikson-Hall C671397	7,121,628	12,257,034	72.1%	-	2,122,194	17.3%	08/17/2017	06/30/2019
Total	7,121,628	12,257,034	72.1%	-	2,122,194	17.3%		

Cubberly K-8 – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- New ceiling lights
- Interior and exterior paint

Project Status

- In -Design

Activities

- Construction: Anticipated Summer 2019

Project Team

- Architect: DLR Group

Long Beach Unified School District

Printed 4/10/2018



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Cubberly K-8 - HVAC (Cubberly HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	146,115	-	-
Soft Cost	2,829,723	320	320
Hard Cost	11,598,601	-	-
Contingency	1,420,000	-	-
Total	15,994,439	320	320
<i>Budgeted Hard Cost 72.5%</i>			

Budget Status

Initial Amount	15,994,439
Pending Changes	-
Total	15,994,439
<i>Budgeted Contingency 8.9%</i>	

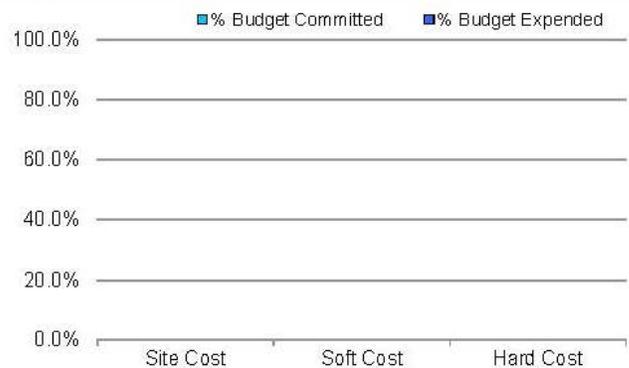
Committed Status

Initial Contracted AMT	80	
Contract Changes	240	75.0%
Total	320	
<i>Budget Committed 0.0%</i>		

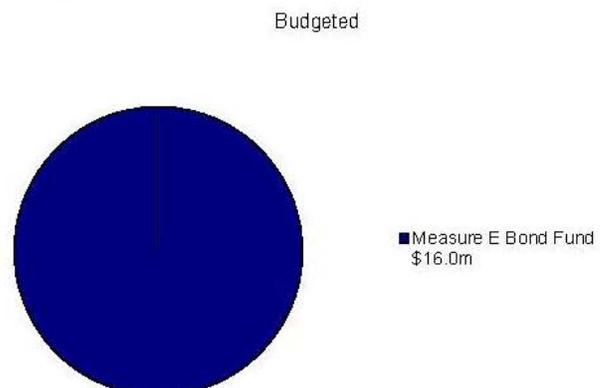
Expenditure Status

In Process for PMT	320
Total	320
<i>Budget Expended 0.0%</i>	

Progress



Funding Sources



Educare – New Construction (at Barton ES)

Project Summary

- Funded with Donor and One-Time Committed General Funds
- Early childhood education facility
- Sixteen classrooms for infants, toddlers and preschoolers
- Will serve 191 children from birth to 5 years old
- Facility includes:
 - One two-story administration building
 - Three one-story classroom buildings
- Total square footage of 32,000 square feet
- New playground
- Includes drop-off area and parking lot



Project Status

- Construction: In progress
- Completion: Anticipated June 2018

Activities

- Fundraising ongoing

Project Team

- Architect: Dougherty
- Modular building manufacturer: American Modular Systems
- Contractor: The Nazerian Group





Project Status

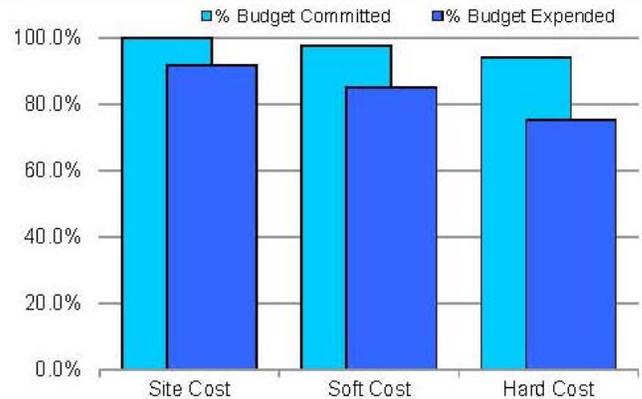
Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Educare Los Angeles at LB - New Construction (at Barton ES) (Educare NC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	114,972	114,875	105,336
Soft Cost	1,775,953	1,735,149	1,512,082
Hard Cost	15,985,565	15,030,536	12,026,272
Contingency	244,810	-	-
Total	18,121,300	16,880,560	13,643,690
<i>Budgeted Hard Cost 88.2%</i>			

Progress

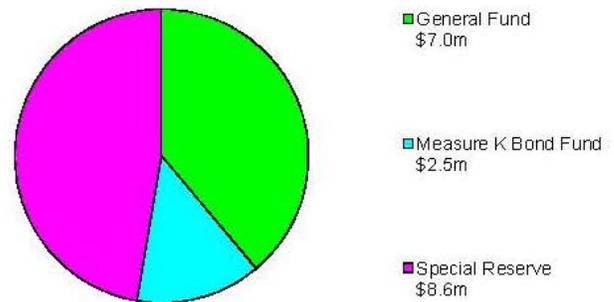


Budget Status

Initial Amount	13,800,000
Approved Changes	4,321,300
Pending Changes	-
Total	18,121,300
<i>Budgeted Contingency 1.4%</i>	

Funding Sources

Budgeted



Committed Status

Initial Contracted AMT	18,455,817
Contract Changes	(1,575,257) -9.3%
Total	16,880,560
<i>Budget Committed 93.2%</i>	

Expenditure Status

Paid	12,948,540
In Process for PMT	58,795
District Held Retentions	636,355
Total	13,643,690
<i>Budget Expended 75.3%</i>	

Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
American Mod P153535	9,083,136	9,083,136	0.0%	-	8,335,837	91.8%	09/16/2015	08/01/2017
Nazerian Group C670493	6,994,123	6,994,123	0.0%	-	4,391,257	62.8%	02/20/2017	06/30/2018
Total	16,077,259	16,077,259	0.0%	-	12,727,094	79.2%		

Garfield ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In construction

Activities

- Construction: Completed anticipated January 2019

Project Team

- Architect: NAC Architecture
- LLB: Bernards

Garfield ES - HVAC (Garfield HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	133,976	131,975	59,875
Soft Cost	2,789,962	2,146,012	975,337
Hard Cost	17,991,716	16,727,961	27,597
Contingency	473,194	-	-
Total	21,388,848	19,005,948	1,062,809
<i>Budgeted Hard Cost</i>		<i>84.1%</i>	

Budget Status

Initial Amount	12,021,176
Approved Changes	9,367,672
Pending Changes	-
Total	21,388,848
<i>Budgeted Contingency</i>	<i>2.2%</i>

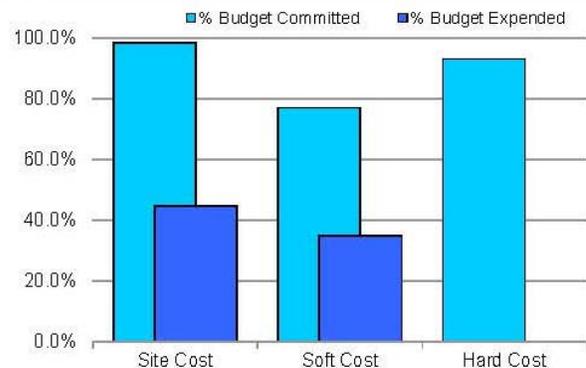
Committed Status

Initial Contracted AMT	18,827,109	
Contract Changes	178,839	0.9%
Total	19,005,948	
<i>Budget Committed</i>	<i>88.9%</i>	

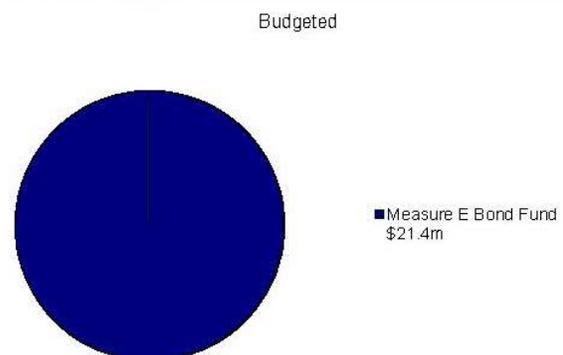
Expenditure Status

Paid	1,045,146
In Process for PMT	17,663
Total	1,062,809
<i>Budget Expended</i>	<i>5.0%</i>

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% CmpIT	NTP Date	CCD Date
Bernards C671465	15,889,395	15,889,395	0.0%	-	-	0.0%	08/17/2017	06/30/2020
Total	15,889,395	15,889,395	0.0%	-	-	0.0%		

Hughes MS – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- In-Planning

Activities

- Construction: Anticipated Summer 2019

Project Team

- Architect: TSK Architects

Long Beach Unified School District

Printed 4/10/2018



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Hughes MS - HVAC (Hughes HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	290,000	-	-
Soft Cost	5,606,000	-	-
Hard Cost	19,189,355	-	-
Contingency	2,358,650	-	-
Total	27,444,005	-	-
<i>Budgeted Hard Cost</i>		69.9%	

Budget Status

Initial Amount	27,444,005
Pending Changes	-
Total	27,444,005
<i>Budgeted Contingency</i>	8.6%

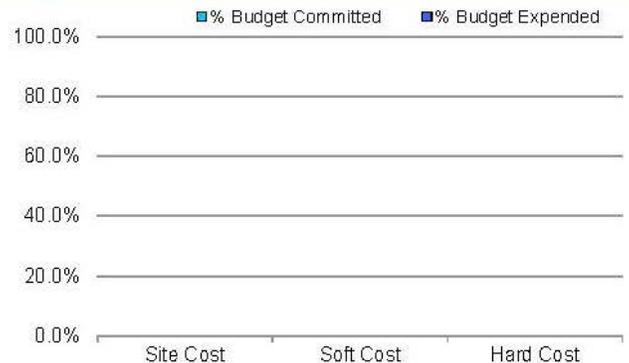
Committed Status

No Commitments to report.
Project is budgeted to start in FY 17-18.

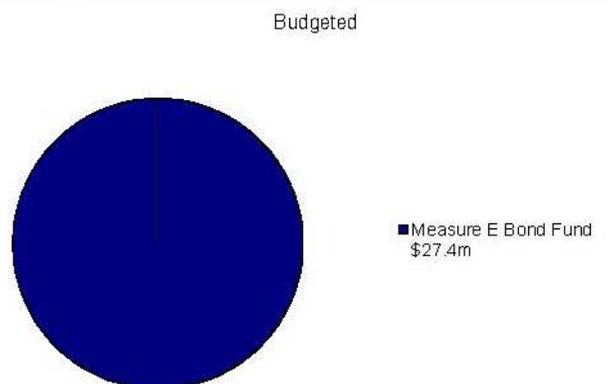
Expended Status

No Expenditures to report.

Progress



Funding Sources



Jefferson MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- Under DSA Review

Activities

- Construction: Anticipated August 2018

Project Team

- Architect: PBK Architects Inc
- LLB Contractor: Neff Construction

Jefferson MS - HVAC (Jefferson HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	195,010	136,859	72,717
Soft Cost	5,275,635	1,275,721	704,666
Hard Cost	22,332,610	14,841,917	3,183
Contingency	500,000	-	-
Total	28,303,255	16,254,497	780,566
<i>Budgeted Hard Cost 78.9%</i>			

Budget Status

Initial Amount	16,209,344
Approved Changes	12,093,911
Pending Changes	-
Total	28,303,255
<i>Budgeted Contingency 1.8%</i>	

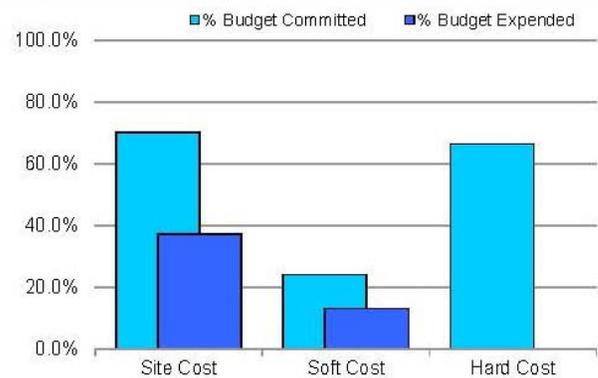
Committed Status

Initial Contracted AMT	17,838,424
Contract Changes	(1,583,926) -9.7%
Total	16,254,497
<i>Budget Committed 57.4%</i>	

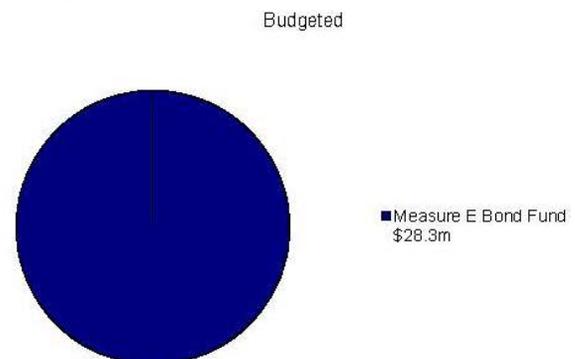
Expenditure Status

Paid	778,831
In Process for PMT	1,735
Total	780,566
<i>Budget Expended 2.8%</i>	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% CmpIt	NTP Date	CCD Date
Neff Construction C671484	16,454,149	16,454,149	0.0%	-	-	0.0%	08/17/2017	06/30/2020
Total	16,454,149	16,454,149	0.0%	-	-	0.0%		

Jordan Plus Maintenance Yard

Project Summary

- Two (2) 24 x 40 portables
- One (1) 50 x 100 Metal Stud Building w/ restroom
- Site work: Fencing & Parking

Project Status

- Cancelled

Activities

- Cancelled

Project Cancelled

Long Beach Unified School District



Printed 4/16/2018

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Jordan Freshman Academy - Maintenance Yard (Jordan FA Maint Yard)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	2,590	2,590	2,590
Hard Cost	-	-	-
Contingency	-	-	-
Total	2,590	2,590	2,590
Budgeted Hard Cost 0.0%			

Budget Status

Initial Amount	750,000
Approved Changes	(747,410)
Pending Changes	-
Total	2,590
Budgeted Contingency 0.0%	

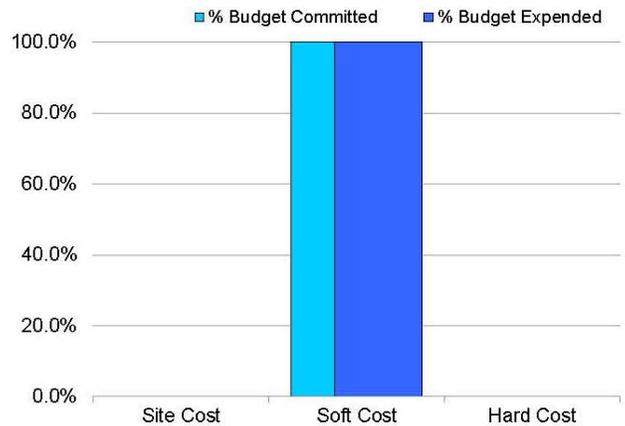
Committed Status

Initial Contracted AMT	2,170	
Contract Changes	420	16.2%
Total	2,590	
Budget Committed 100.0%		

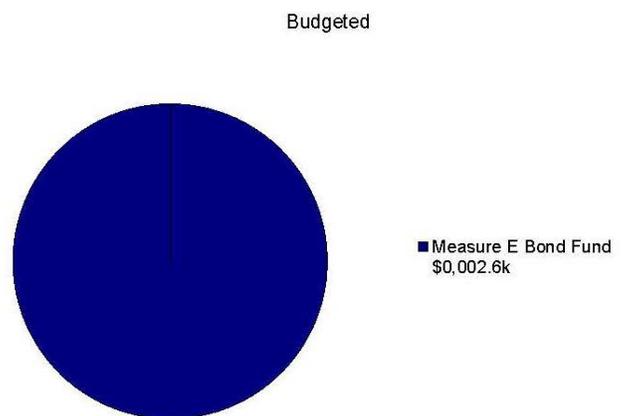
Expenditure Status

Paid	2,590
Total	2,590
Budget Expended 100.0%	

Progress



Funding Sources



New High School #3 at the Former JFA Site

Project Summary:

- Convert to a small High School (#3)
- Existing 58,352 s.f. facility
- Built in 2001, 8.5 acre site
- Facility Master Plan: move students to JHS
- Educational programs considered: computer science, technology, engineering, and mathematics

Project Status:

- Construction Documents, DSA Agency review & construction: On hold

Project Team:

- Architect: NAC Architecture

Project on Hold

Long Beach Unified School District

Printed 4/10/2018



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Jordan Freshman Academy - Renovation (New HS #3) (Jordan FA Renov)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	29,755	29,755	29,755
Soft Cost	297,592	295,574	295,574
Hard Cost	1,039	1,039	1,039
Contingency	-	-	-
Total	328,386	326,368	326,368
<i>Budgeted Hard Cost 0.3%</i>			

Budget Status

Initial Amount	5,000,000
Approved Changes	(4,671,614)
Pending Changes	-
Total	328,386
<i>Budgeted Contingency 0.0%</i>	

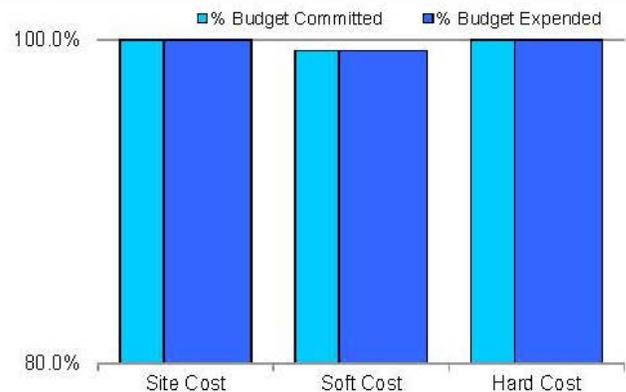
Committed Status

Initial Contracted AMT	333,434
Contract Changes	(7,066) -2.2%
Total	326,368
<i>Budget Committed 99.4%</i>	

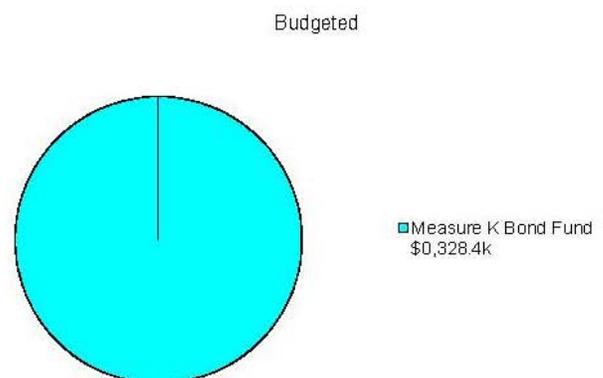
Expenditure Status

Paid	326,368
Total	326,368
<i>Budget Expended 99.4%</i>	

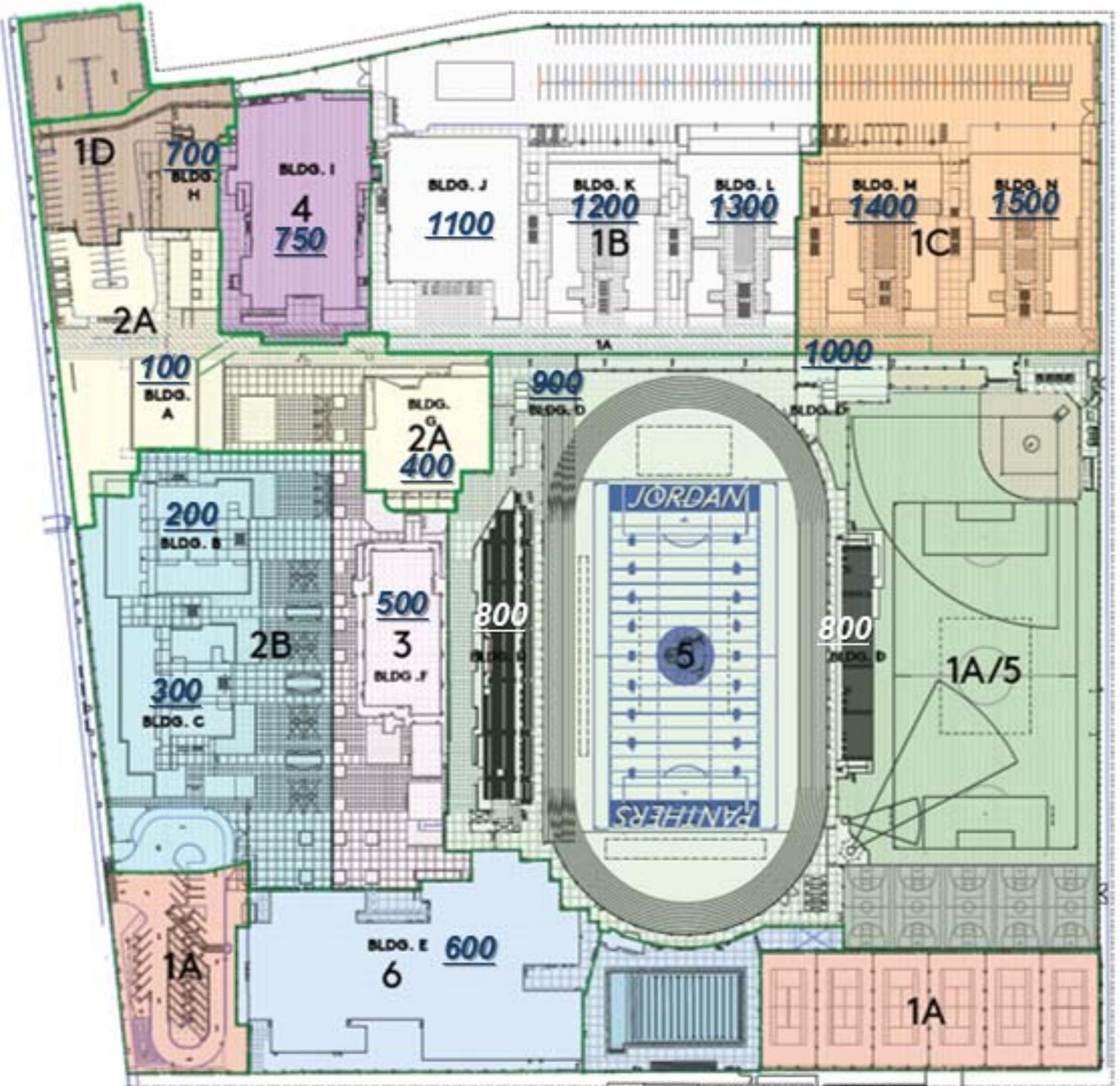
Progress



Funding Sources



Jordan High School Map of Phases and Buildings



Jordan High School Phase 2A – Admin and Library

Project Summary

- Major renovation of Admin and Library
- Upgrades to building systems (fire alarm, low voltage, lighting, etc.), interior finishes, roofing & building accessibility
- Completion of north parking lot improvements



Project Status

- Under DSA review

Activities

- Construction: Anticipated Summer 2018

Project Team

- PJHM Architects
- Contractors: TBD
- Construction Manager: McCarthy

Printed 4/10/2018

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Jordan HS - Admin, Media Ctr, Band Bldgs (Ph 2A) (Jordan Ph 2A)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	50,000	30,231	30,231
Soft Cost	2,072,372	1,376,754	859,462
Hard Cost	6,915,000	4,838,455	605,163
Contingency	568,712	-	-
Total	9,606,084	6,245,439	1,494,855
<i>Budgeted Hard Cost</i>		<i>72.0%</i>	

Budget Status

Initial Amount	12,251,000
Approved Changes	(2,644,916)
Pending Changes	-
Total	9,606,084
<i>Budgeted Contingency 5.9%</i>	

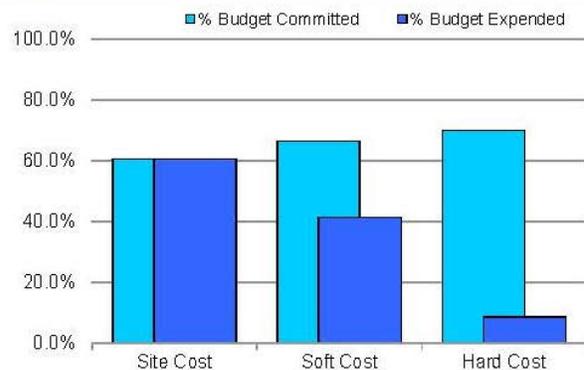
Committed Status

Initial Contracted AMT	3,832,378	
Contract Changes	2,413,061	38.6%
Total	6,245,439	
<i>Budget Committed 65.0%</i>		

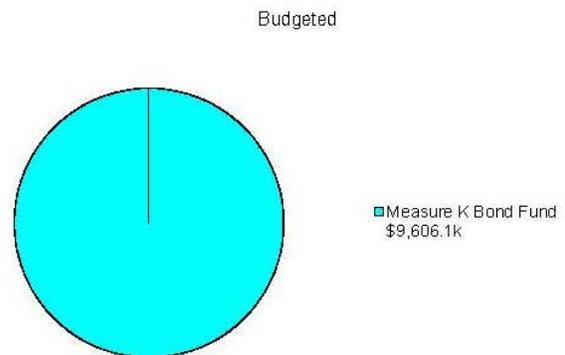
Expenditure Status

Paid	719,268
In Process for PMT	775,587
Total	1,494,855
<i>Budget Expended 15.6%</i>	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C664025	317,584	317,584	0.0%	-	-	0.0%	07/01/2014	06/15/2020
Total	317,584	317,584	0.0%	-	-	0.0%		

Jordan High School Phase 5 – Bleacher Bldg. & Athletic Fields

Project Summary

- Replacement of bleachers (home & visitor bleachers), restrooms & icket/concessions
- Replacement of fields with new all-weather track and field for football & soccer
- New athletic fields (baseball & softball) & basketball courts

Project Status

- Schematic Design: Completed

Upcoming Activities

- Design Development
- Construction: Anticipated Fall 2022

Project Team

- Architect: PJHM Architects
- Contractors: TBD
- Construction Manager: McCarthy Building Companies, Inc.



Jordan HS - Bleacher Bldg & Athletic Fields (Ph 5) (Jordan Ph 5)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	245,000	-	-
Soft Cost	2,508,797	1,529,911	126,085
Hard Cost	14,632,500	-	-
Contingency	938,310	-	-
Total	18,324,607	1,529,911	126,085
<i>Budgeted Hard Cost 79.9%</i>			

Budget Status

Initial Amount	17,638,310
Approved Changes	686,297
Pending Changes	-
Total	18,324,607
<i>Budgeted Contingency 5.1%</i>	

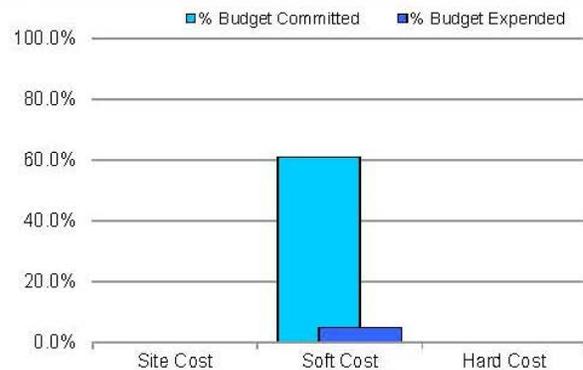
Committed Status

Initial Contracted AMT	1,589,911	
Contract Changes	(60,000)	-3.9%
Total	1,529,911	
<i>Budget Committed 8.3%</i>		

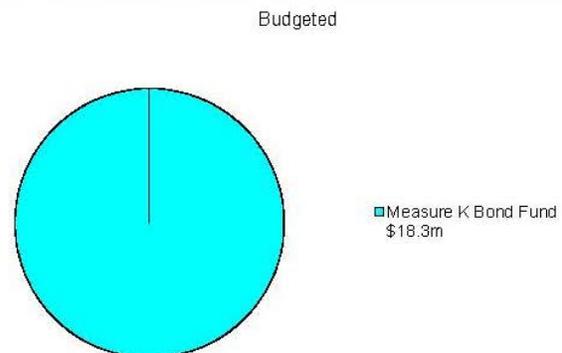
Expenditure Status

Paid	126,015
In Process for PMT	70
Total	126,085
<i>Budget Expended 0.7%</i>	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C664025	682,109	682,109	0.0%	-	-	0.0%	07/01/2014	06/15/2020
Total	682,109	682,109	0.0%	-	-	0.0%		

Jordan High School Phase 6 - Gymnasium & Pool

Project Summary

- Major renovation of existing Gymnasium bldg.
- New, outdoor competition swimming pool, bleachers and ticket/concessions
- Infill of existing indoor pool for auxiliary Gym

Project Status

- Schematic Design: Completed

Upcoming Activities

- Design Development
- Construction: Anticipated Summer 2021

Project Team

- Architect: PJHM Architects
- Contractors: TBD
- Construction Manager



Jordan HS - Gymnasium & Pool (Ph 6) (Jordan Ph 6)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	114,000	3,450	3,450
Soft Cost	3,023,780	2,114,376	162,371
Hard Cost	9,972,500	-	-
Contingency	891,576	-	-
Total	14,001,856	2,117,826	165,821
<i>Budgeted Hard Cost 71.2%</i>			

Budget Status

Initial Amount	12,821,700
Approved Changes	1,180,156
Pending Changes	-
Total	14,001,856
<i>Budgeted Contingency 6.4%</i>	

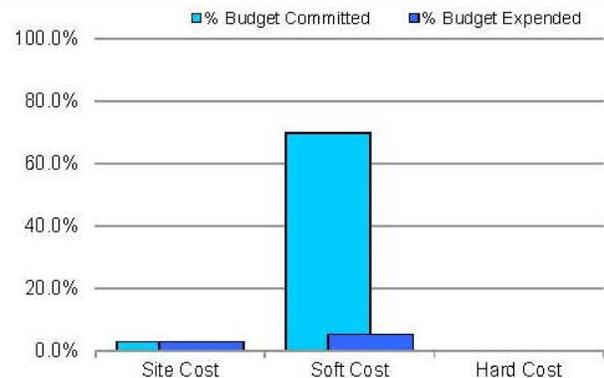
Committed Status

Initial Contracted AMT	2,063,126	
Contract Changes	54,700	2.6%
Total	2,117,826	
<i>Budget Committed 15.1%</i>		

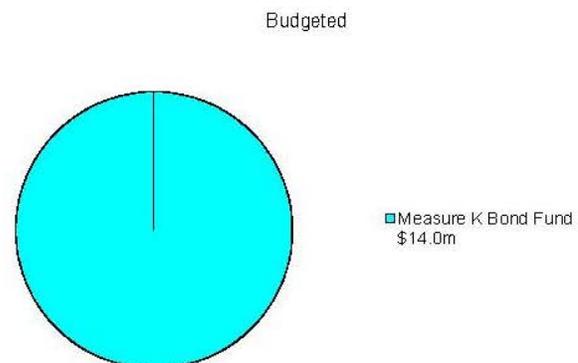
Expenditure Status

Paid	165,821
Total	165,821
<i>Budget Expended 1.2%</i>	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
McCarthy C664025	1,180,155	1,180,155	0.0%	-	-	0.0%	07/01/2014	06/15/2020
Total	1,180,155	1,180,155	0.0%	-	-	0.0%		

Jordan High School Interim Field Improvements

Project Summary

- Joint Use Agreement with the City of LB for Houghton Park Usage
- Development of Master Agreement contract

Completed

Project Status

- In Design

Activities

- In Design

Project Team

- GB Architects

Long Beach Unified School District



Printed 4/16/2018

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Jordan HS - Interim Field Improvements (Jordan Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	4,402	4,402	4,402
Soft Cost	53,770	53,770	53,770
Hard Cost	146,131	146,131	146,131
Contingency	319,457	-	-
Total	523,760	204,303	204,303
Budgeted Hard Cost	27.9%		

Budget Status

Initial Amount	478,920
Approved Changes	44,840
Pending Changes	-
Total	523,760
Budgeted Contingency	61.0%

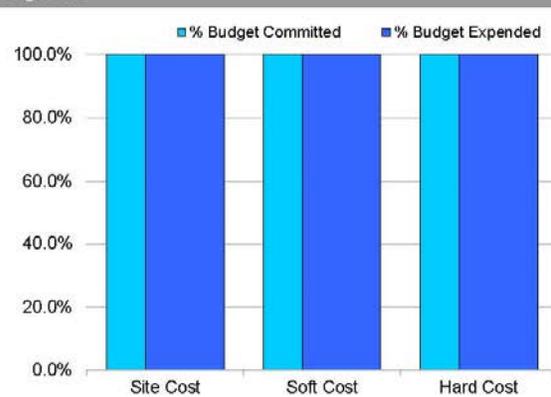
Committed Status

Initial Contracted AMT	220,153
Contract Changes	(15,850) -7.8%
Total	204,303
Budget Committed	39.0%

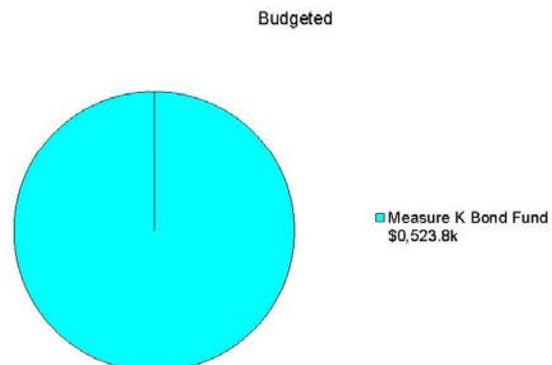
Expenditure Status

Paid	204,303
Total	204,303
Budget Expended	39.0%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Martinez C662321	140,300	145,991	4.1%	-	145,991	100.0%	11/06/2013	02/23/2014
Total	140,300	145,991	4.1%	-	145,991	100.0%		

Project Summary

- Existing facilities built in 1930/1940's with additions built in the 1950's through 1990's
- 26.89 acre site
- Existing 301,663 sf. of permanent and 31,680 sf. of portable structures
- New and renovated facilities: 395,000 sf., 132 classrooms, and six (6) Academies
- Master Plan capacity: 3,600 students

Project Status

- Phase 1A - Interim Housing/DSA Certified
- Phase 1B - Buildings J, K, and L – Construction completed/DSA Certified
- Phase 1C, 1D, + 4 (Auditorium) - Buildings H, I, M, N: Construction: In progress
- Phase 2A - Buildings A, G – Under DSA review
- Phase 2B - Buildings B, C - Construction Documents: In progress
- Phase 3 - Building F - Schematic Design: In progress
- Phase 5,6 - Buildings D, E, Fields - Schematic Design: Completed

Phase	Buildings	Status
Phase 1A Interim Housing	Interim Housing	Construction Completed
Phase 1B New Construction	Buildings J, K, L (Building #'s 1100, 1200, 1300)	Open 02/2017
Phase 1C, 1D, 4-Auditorium Modernization	Buildings H, I, M, N (Building #'s 700, 750, 1400, 1500)	Construction began 10/2017, Open 09/2019
Phase 2A	Buildings A, G (#s 100, 400)	Open 09/2019
Phase 2B New Construction	Buildings B, C (Building #'s 200, 300)	Open 09/2021 (Tentative)
3 Modernization	Buildings F (Building # 500)	Fall 2021 (Tentative)
Phase 5 and 6 Modernization	Buildings D, E, Fields (Building #'s 600, 800, 900, 1000)	Winter 2023-2024 (Tentative)

Project Summary

- Construction of 2 classroom bldgs. for the IB & AIMS Academies
- Include science & technical education labs, special education classrooms, career center, offices, state of the art intercom/clock/speakers, fire alarm, security cameras & audio-visual systems
- New courtyard with seating & shade structures, & lunch shelter

Project Status

- Construction Documents: In progress

Upcoming Activities

- Construction: Anticipating Summer 2019

Project Team

- Architect: PJHM Architects
- Contractors: TBD
- Construction Manager: McCarthy Building Companies, Inc.



Jordan HS - Major Renovation (Ph 2B) (Jordan Ph 2B)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	2,010,650	22,812	5,912
Soft Cost	4,888,675	2,915,040	522,596
Hard Cost	26,685,000	15,051	-
Contingency	3,301,525	-	-
Total	36,885,850	2,952,903	528,507
<i>Budgeted Hard Cost 72.3%</i>			

Budget Status

Initial Amount	42,645,836
Approved Changes	(5,759,986)
Pending Changes	-
Total	36,885,850
<i>Budgeted Contingency 9.0%</i>	

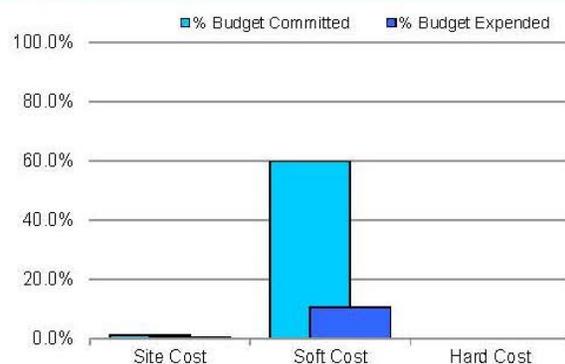
Committed Status

Initial Contracted AMT	3,006,089
Contract Changes	(53,187) -1.8%
Total	2,952,903
<i>Budget Committed 8.0%</i>	

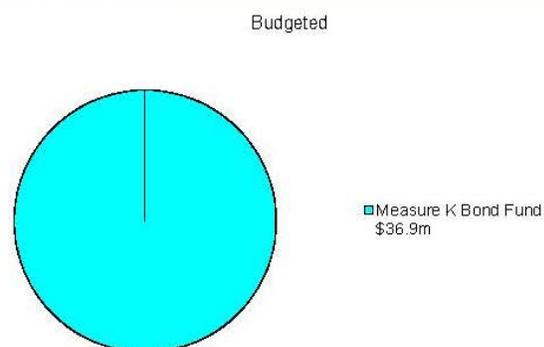
Expenditure Status

Paid	310,610
In Process for PMT	217,898
Total	528,507
<i>Budget Expended 1.4%</i>	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% CmpIt	NTP Date	CCD Date
McCarthy C664025	1,562,568	1,562,568	0.0%	-	-	0.0%	07/01/2014	06/15/2020
Total	1,562,568	1,562,568	0.0%	-	-	0.0%		

Jordan High School – 1st Phases - 1A, 1B, 1C, 1D

Project Summary

- Phase 1A - Interim Housing:
Installation of 49 portable buildings
- Phase 1B – Bldgs. J, K, L – New construction 1100 bldg. (ETA), 1200 bldg. (JMAC) and 1300 bldg. (JTECH)
- Phase 1C – Bldgs. M, N – New Construction: 1400 bldg. (BESTT) & bldg. 1500 (ACE)
- Phase 1D – Band Bldg. H Modernization/ Renovation

Project Status

- Phase 1A – Completed
- Phase 1B – DSA Certified

Activities

- Phase 1C and 1D: Construction in progress

Project Team

- Architect: PJHM
- Contractors:
 - 1A: McCarthy Building Co.
 - 1B Demo: Unlimited Environmental & Hayward Baker Inc.
 - 1B: Pinner Const. Co., Inc.
 - 1C: Building Construction: Swinerton, Demo/Deep Soil Mixing: Condon-Johnson
 - Phase 1D: Swinerton
 - Construction Manger: McCarthy Building Company Inc.





Project Status

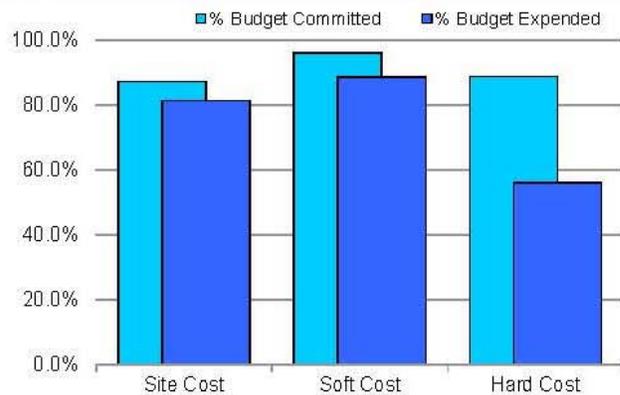
Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Jordan HS - Major Renovation (Ph. 1) (Jordan Ph 1)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	2,549,114	2,224,666	2,074,638
Soft Cost	19,690,788	18,923,086	17,420,089
Hard Cost	92,146,524	81,653,782	51,662,128
Contingency	127,463	-	-
Total	114,513,889	102,801,534	71,156,856
<i>Budgeted Hard Cost 80.5%</i>			

Progress

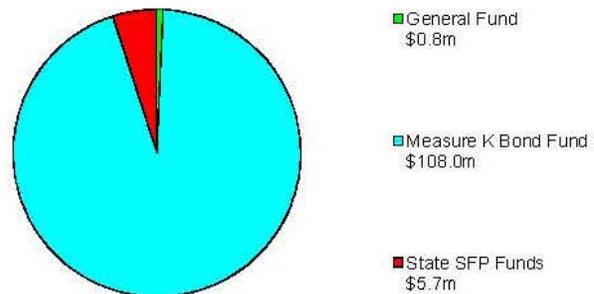


Budget Status

Initial Amount	157,591,000
Approved Changes	(43,077,111)
Pending Changes	-
Total	114,513,889
<i>Budgeted Contingency 0.1%</i>	

Funding Sources

Budgeted



Committed Status

Initial Contracted AMT	123,066,603
Contract Changes	(20,265,069) -19.7%
Total	102,801,534
<i>Budget Committed 89.8%</i>	

Expenditure Status

Paid	70,106,726
In Process for PMT	897,577
District Held Retentions	152,553
Total	71,156,856
<i>Budget Expended 62.1%</i>	

Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
Pinner Constr. C664403	37,965,000	38,916,867	2.5%	-	38,916,867	100.0%	02/16/2015	10/19/2016
Unlimited Envir. C664124	414,997	393,046	-5.3%	-	393,046	100.0%	07/07/2014	10/04/2014
Hayward Baker C664292	5,068,038	4,790,849	-5.5%	-	4,790,849	100.0%	11/12/2014	05/04/2015
McCarthy C664025	4,275,964	4,275,964	0.0%	-	3,913,872	91.5%	07/01/2014	06/15/2020
Garland P154858	26,854	23,887	-11.1%	-	23,887	100.0%	01/22/2016	12/31/2016
Brascia C670375	173,924	163,452	-6.0%	-	163,452	100.0%	12/02/2016	06/30/2017
Condon-Johnson C670393	5,203,068	3,962,617	-23.8%	-	3,962,617	100.0%	01/09/2017	12/31/2017
Swinerton C671369	53,424,623	53,424,623	0.0%	-	3,051,064	5.7%	08/17/2017	12/31/2019
Total	106,552,468	105,951,305	-0.6%	-	55,215,654	52.1%		

Keller MS - Conversion (Building B)

Project Summary

- Conversion of elementary facility to middle school
- ADA improvements
- Return of leased portables
- Demo of existing portables

Project Status

- DSA approval: Submitted March 2018

Activities

- Constructability Review

Project Team

- Architect: DLR Group
- Contractor: TBD

Keller MS - Conversion (Building B) (Keller Conversion)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	12,399	12,399	12,399
Soft Cost	308,038	215,471	215,161
Hard Cost	965,255	543,032	487,689
Contingency	51,000	-	-
Total	1,336,692	770,903	715,250
<i>Budgeted Hard Cost 72.2%</i>			

Budget Status

Initial Amount	1,038,105
Approved Changes	298,587
Pending Changes	-
Total	1,336,692
<i>Budgeted Contingency 3.8%</i>	

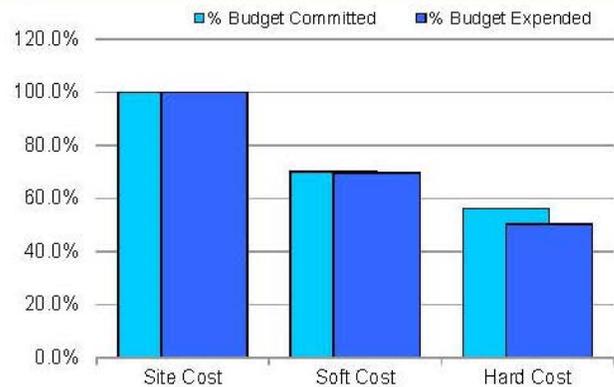
Committed Status

Initial Contracted AMT	1,187,011
Contract Changes	(416,108) -54.0%
Total	770,903
<i>Budget Committed 57.7%</i>	

Expenditure Status

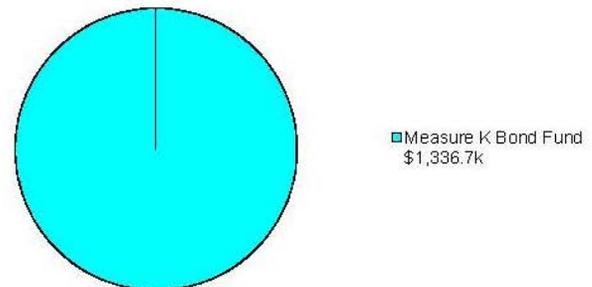
Paid	696,220
In Process for PMT	19,030
Total	715,250
<i>Budget Expended 53.5%</i>	

Progress



Funding Sources

Budgeted



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
CTG Constuction C665242	61,784	40,181	-35.0%	-	40,181	100.0%	09/01/2015	10/31/2015
Total	61,784	40,181	-35.0%	-	40,181	100.0%		

Keller MS – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- New ceiling & lights
- Interior & exterior paint

Project Status

- Under DSA review

Activities

- Construction: Anticipated Fall 2018

Project Team

- Architect: DLR Group
- Contractor: 2H Construction
- Management: Cummings Corp.

Long Beach Unified School District

Printed 4/10/2018



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

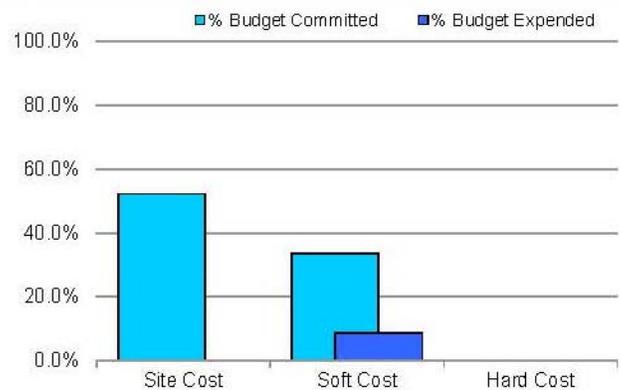
Keller MS - HVAC (Keller HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	86,800	45,390	-
Soft Cost	2,453,645	826,620	212,071
Hard Cost	11,093,477	-	-
Contingency	1,360,000	-	-
Total	14,993,922	872,010	212,071

Budgeted Hard Cost 74.0%

Progress



Budget Status

Initial Amount	9,717,050
Approved Changes	5,276,872
Pending Changes	-
Total	14,993,922

Budgeted Contingency 9.1%

Committed Status

Initial Contracted AMT	851,650	
Contract Changes	20,360	2.3%
Total	872,010	

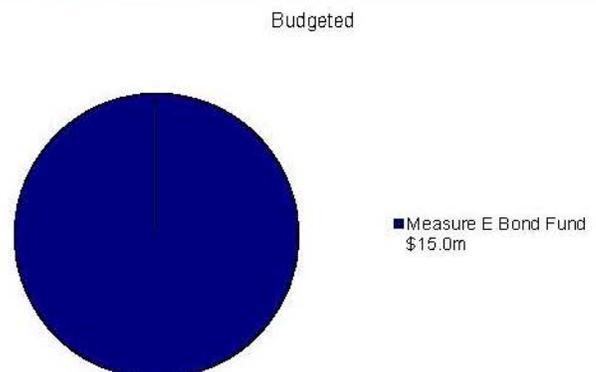
Budget Committed 5.8%

Expenditure Status

Paid	201,536
In Process for PMT	10,535
Total	212,071

Budget Expended 1.4%

Funding Sources



Kettering HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- DSA Approved

Activities

Construction

- Building 100: in progress
- Other buildings: anticipated June 2018

Project Team

- PBK Architects Inc
- Contractor: Swinerton Builders
- Firm: Vanir Construction Management

Kettering ES - HVAC (Kettering HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	80,552	43,354	19,260
Soft Cost	1,580,145	1,262,189	423,657
Hard Cost	7,913,264	7,758,632	2,396,662
Contingency	407,136	-	-
Total	9,981,097	9,064,175	2,839,579
<i>Budgeted Hard Cost 79.3%</i>			

Budget Status

Initial Amount	7,481,182
Approved Changes	2,499,915
Pending Changes	-
Total	9,981,097
<i>Budgeted Contingency 4.1%</i>	

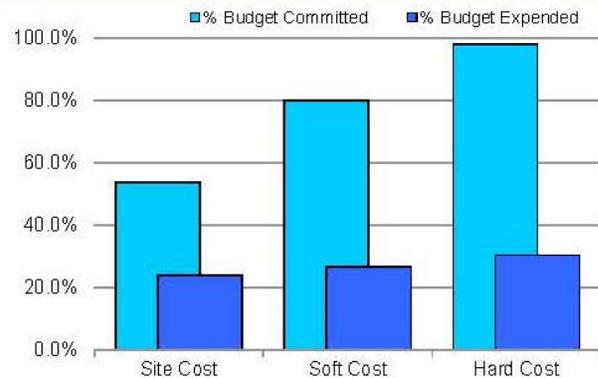
Committed Status

Initial Contracted AMT	9,012,171	
Contract Changes	52,004	0.6%
Total	9,064,175	
<i>Budget Committed 90.8%</i>		

Expenditure Status

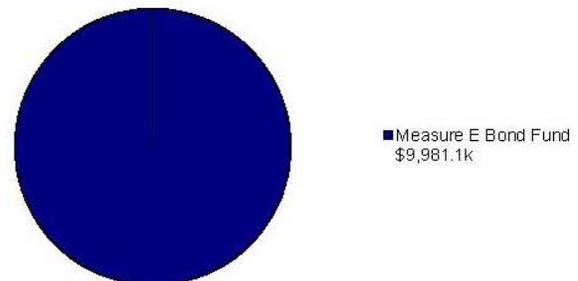
Paid	2,710,764
In Process for PMT	9,779
District Held Retentions	119,035
Total	2,839,579
<i>Budget Expended 28.4%</i>	

Progress



Funding Sources

Budgeted



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
Swinerton C671432	7,729,045	7,729,045	0.0%	-	2,380,709	30.8%	08/17/2017	06/30/2019
Total	7,729,045	7,729,045	0.0%	-	2,380,709	30.8%		

Kettering Interim Housing

Project Summary

- Kettering ES will serve as interim housing in support of Measure E
- Portable Installation: Twelve
 - One: 24 x 40 Administration, Eight: 24 x 40 “dry” Classrooms, Two: 24 x 40 “wet” Classrooms, one: 12 x 40 Restroom
- Upgrade site utilities and infrastructure
- Expanded parking lot
- Bus drop off area onsite

Project Status

- DSA Approved

Activities

- Construction: Completed
- Kettering student occupying space
- Additional work: On going

Project Team

- Architect: PBK Architects Inc.
- Elite Modular/Savanna DS Piggyback
- Contractor: Swinerton Builders

Kettering ES - Interim Housing (Kettering Int Housing)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	174,587	171,897	145,721
Soft Cost	444,565	310,071	232,253
Hard Cost	2,143,833	1,326,213	1,117,854
Contingency	0	-	-
Total	2,762,986	1,808,181	1,495,828
<i>Budgeted Hard Cost 77.6%</i>			

Budget Status

Initial Amount	2,762,986
Approved Changes	-
Pending Changes	-
Total	2,762,986
<i>Budgeted Contingency 0.0%</i>	

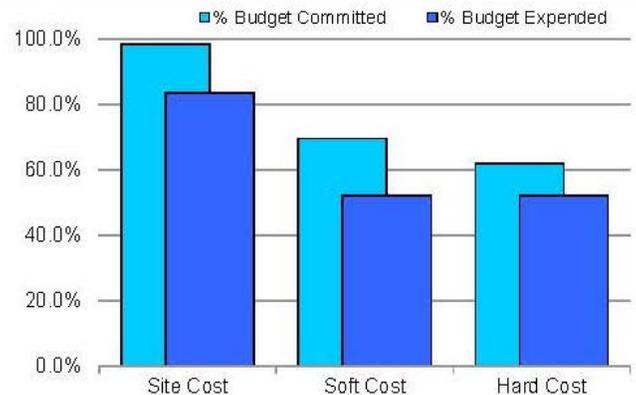
Committed Status

Initial Contracted AMT	3,248,429
Contract Changes	(1,440,247) -79.7%
Total	1,808,181
<i>Budget Committed 65.4%</i>	

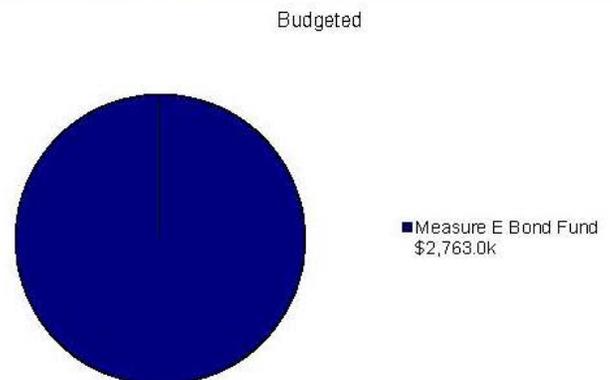
Expenditure Status

Paid	1,482,575
In Process for PMT	13,253
Total	1,495,828
<i>Budget Expended 54.1%</i>	

Progress



Funding Sources



Lakewood HS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- Under DSA review

Activities

- Construction: Anticipated June 2018

Project Team

- Architect: IBI Group Inc.
- Contractor: McCarthy Construction

Lakewood HS - HVAC (Lakewood HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	438,229	59,011	34,950
Soft Cost	7,573,784	2,364,944	1,154,575
Hard Cost	37,978,589	37,178,569	-
Contingency	1,999,980	-	-
Total	47,990,581	39,602,524	1,189,525
<i>Budgeted Hard Cost 79.1%</i>			

Budget Status

Initial Amount	40,327,949
Approved Changes	7,662,632
Pending Changes	-
Total	47,990,581
<i>Budgeted Contingency 4.2%</i>	

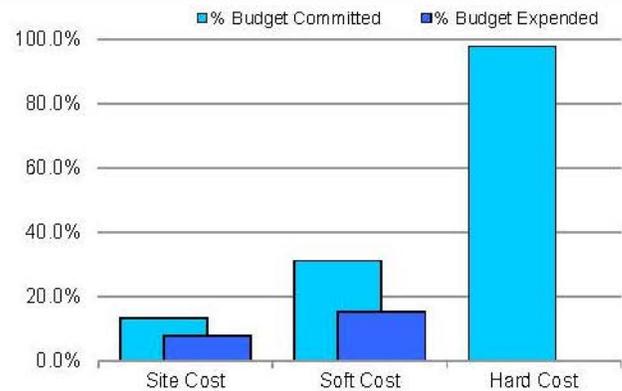
Committed Status

Initial Contracted AMT	39,553,515	
Contract Changes	49,009	0.1%
Total	39,602,524	
<i>Budget Committed 82.5%</i>		

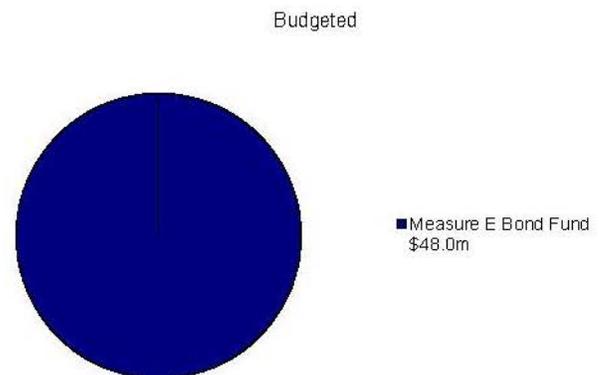
Expenditure Status

Paid	1,175,661
In Process for PMT	13,864
Total	1,189,525
<i>Budget Expended 2.5%</i>	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpmt	NTP Date	CCD Date
McCarthy C671670	37,178,569	37,178,569	0.0%	-	-	0.0%	08/17/2017	06/30/2020
Total	37,178,569	37,178,569	0.0%	-	-	0.0%		

Lindsey MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Window Replacement

Project Status

- DSA Approved

Activities

- Construction: Anticipated June 2018

Project Team

- Architect: GBA Architects Engineers
- Contractor: Tilden-Coil

Lindsey MS Academy - HVAC (Building B,C,D) (Lindsey HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	48,248	35,186	-
Soft Cost	1,044,694	500,700	266,629
Hard Cost	5,202,534	5,102,966	-
Contingency	322,230	-	-
Total	6,617,706	5,638,852	266,629
<i>Budgeted Hard Cost 78.6%</i>			

Budget Status

Initial Amount	1,866,000
Approved Changes	4,751,706
Pending Changes	-
Total	6,617,706
<i>Budgeted Contingency 4.9%</i>	

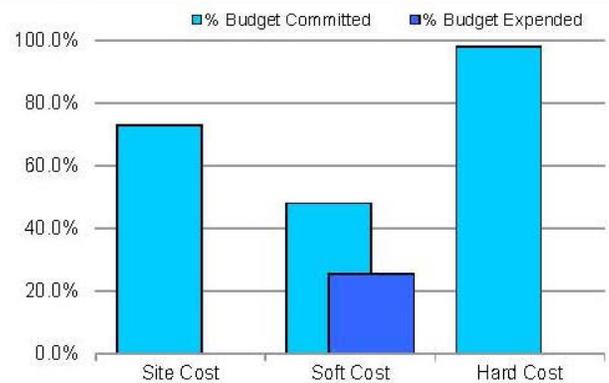
Committed Status

Initial Contracted AMT	5,343,256
Contract Changes	112,658
Unencumbered Contract AMT	182,938
Total	5,638,852
<i>Budget Committed 85.2%</i>	

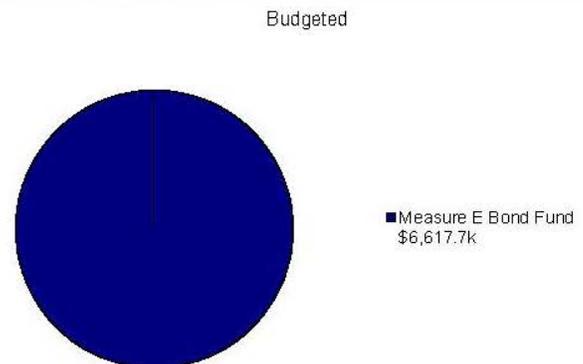
Expenditure Status

Paid	119,792
In Process for PMT	146,837
Total	266,629
<i>Budget Expended 4.0%</i>	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Tilden-Coil C671586	5,102,966	5,102,966	0.0%	-	-	0.0%	11/16/2017	12/18/2019
Total	5,102,966	5,102,966	0.0%	-	-	0.0%		

Longfellow ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- Under DSA review

Activities

- Construction: Anticipated June 2018

Project Team

- Architect: TSK Architects
- Contractor: Balfour Beatty

Longfellow ES - HVAC (Longfellow HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	111,000	52,514	-
Soft Cost	2,154,907	925,566	360,495
Hard Cost	10,325,271	7,880,124	-
Contingency	1,226,693	-	-
Total	13,817,872	8,858,204	360,495
<i>Budgeted Hard Cost 74.7%</i>			

Budget Status

Initial Amount	7,299,323
Approved Changes	6,518,549
Pending Changes	-
Total	13,817,872
<i>Budgeted Contingency 8.9%</i>	

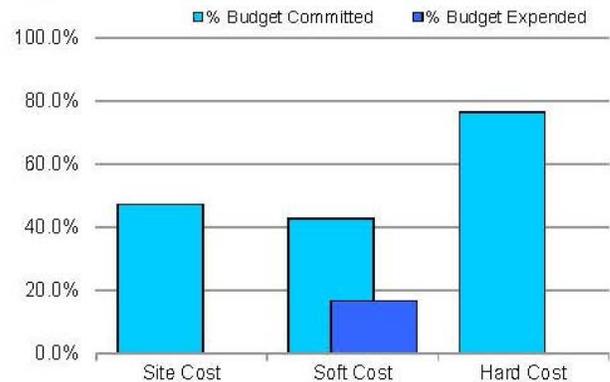
Committed Status

Initial Contracted AMT	8,544,790	
Contract Changes	313,414	3.5%
Total	8,858,204	
<i>Budget Committed 64.1%</i>		

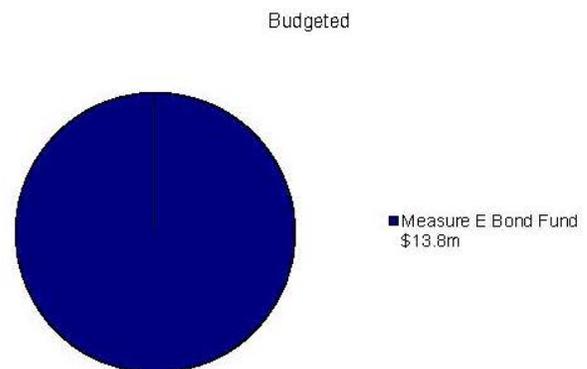
Expenditure Status

Paid	359,335
In Process for PMT	1,160
Total	360,495
<i>Budget Expended 2.6%</i>	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Balfour C671669	7,880,124	7,880,124	0.0%	-	-	0.0%	11/02/2017	12/31/2019
Total	7,880,124	7,880,124	0.0%	-	-	0.0%		

Lowell ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- DSA submittal date: April 2018

Activities

- Construction: Anticipated June 2018

Project Team

- Architect: PBK Architects Inc
- Contractor: Balfour Beatty Construction

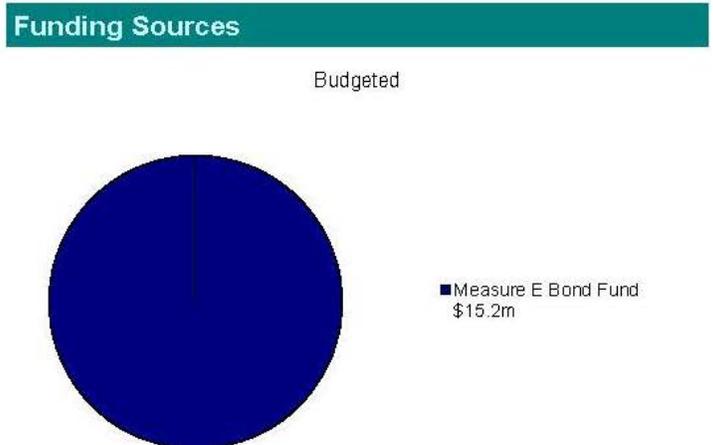
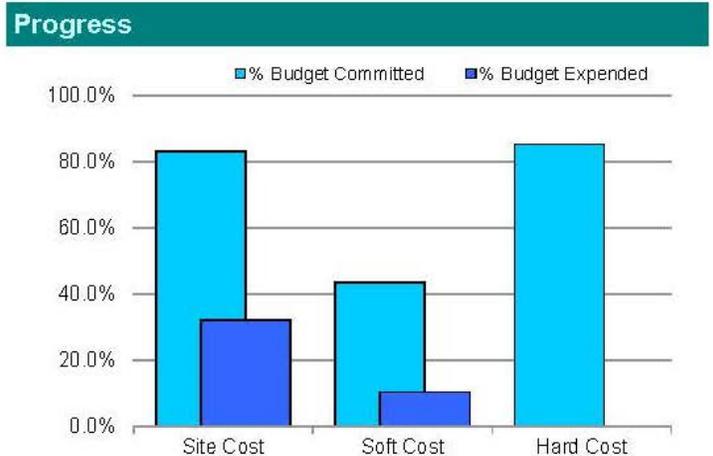
Lowell ES - HVAC (Lowell HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	120,965	100,688	38,926
Soft Cost	2,556,049	1,110,167	267,202
Hard Cost	11,250,369	9,595,488	-
Contingency	1,300,000	-	-
Total	15,227,383	10,806,343	306,128
<i>Budgeted Hard Cost 73.9%</i>			

Budget Status	
Initial Amount	7,115,573
Approved Changes	8,111,810
Pending Changes	-
Total	15,227,383
<i>Budgeted Contingency 8.5%</i>	

Committed Status	
Initial Contracted AMT	10,802,270
Contract Changes	4,074
Total	10,806,343
<i>Budget Committed 71.0%</i>	

Expenditure Status	
Paid	304,600
In Process for PMT	1,528
Total	306,128
<i>Budget Expended 2.0%</i>	



MacArthur ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- Under DSA review

Activities

- Construction: Anticipated June 2018

Project Team

- Architect: IBI Group Inc
- Contractor: Erickson-Hall

MacArthur ES - HVAC (MacArthur HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	136,702	84,877	34,863
Soft Cost	2,015,898	802,226	358,379
Hard Cost	8,812,842	8,675,878	-
Contingency	933,656	-	-
Total	11,899,098	9,562,981	393,242
<i>Budgeted Hard Cost 74.1%</i>			

Budget Status

Initial Amount	8,868,985
Approved Changes	3,030,113
Pending Changes	-
Total	11,899,098
<i>Budgeted Contingency 7.8%</i>	

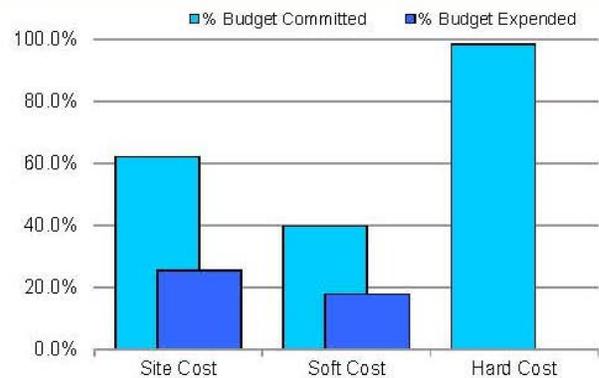
Committed Status

Initial Contracted AMT	9,547,703	
Contract Changes	(316,451)	-3.3%
Unencumbered Contract AMT	331,728	
Total	9,562,981	
<i>Budget Committed 80.4%</i>		

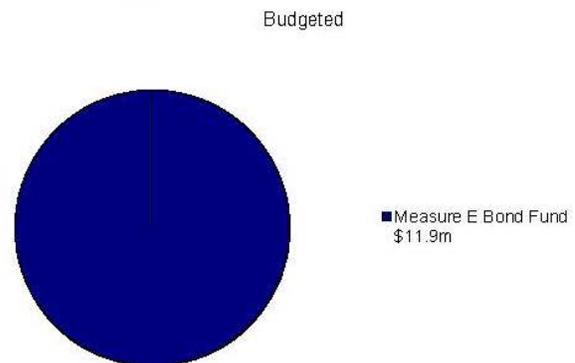
Expenditure Status

Paid	380,635
In Process for PMT	12,606
Total	393,242
<i>Budget Expended 3.3%</i>	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erickson-Hall C671436	8,675,878	8,675,878	0.0%	-	-	0.0%	11/16/2017	07/27/2020
Total	8,675,878	8,675,878	0.0%	-	-	0.0%		

Madison ES – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- In-Planning

Activities

- Construction: TBD

Project Team

- TBD

Long Beach Unified School District

Printed 4/10/2018



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Madison ES - HVAC (Madison HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	163,913	-	-
Soft Cost	2,558,036	-	-
Hard Cost	10,355,925	-	-
Contingency	1,357,787	-	-
Total	14,935,661	-	-
<i>Budgeted Hard Cost 72.7%</i>			

Budget Status

Initial Amount	14,935,661
Pending Changes	-
Total	14,935,661
<i>Budgeted Contingency 9.1%</i>	

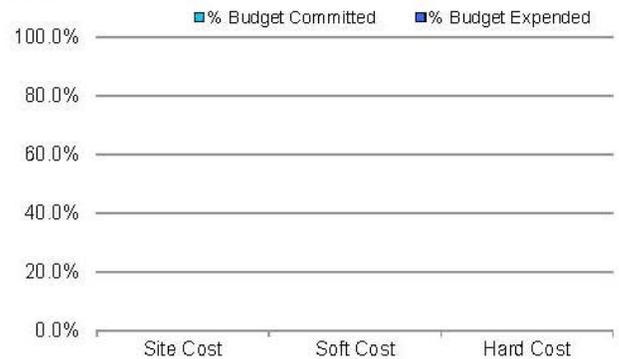
Committed Status

No Commitments to report.
Project is budgeted to start in FY 17-18.

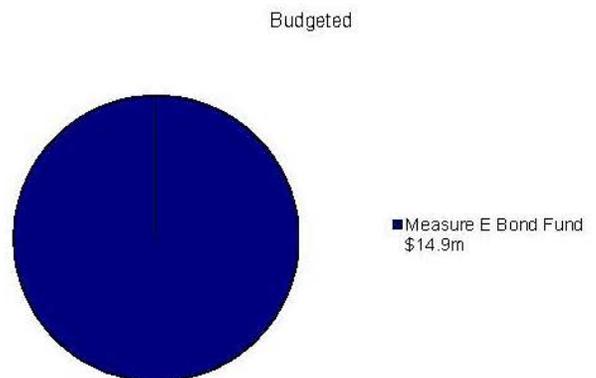
Expended Status

No Expenditures to report.

Progress



Funding Sources



Mann ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- Under DSA Review

Activities

- Construction: Anticipated June 2018

Project Team

- Architect: PBK Architects Inc
- Contractor: Neff Construction

Mann ES - HVAC (Mann HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	110,934	70,893	41,642
Soft Cost	2,138,759	858,847	305,531
Hard Cost	7,585,864	6,761,988	-
Contingency	293,100	-	-
Total	10,128,657	7,691,728	347,173
<i>Budgeted Hard Cost 74.9%</i>			

Budget Status

Initial Amount	6,872,937
Approved Changes	3,255,720
Pending Changes	-
Total	10,128,657
<i>Budgeted Contingency 2.9%</i>	

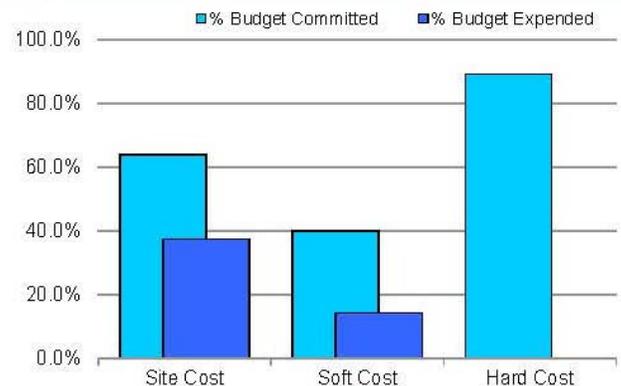
Committed Status

Initial Contracted AMT	7,361,926	
Contract Changes	329,801	4.3%
Total	7,691,728	
<i>Budget Committed 75.9%</i>		

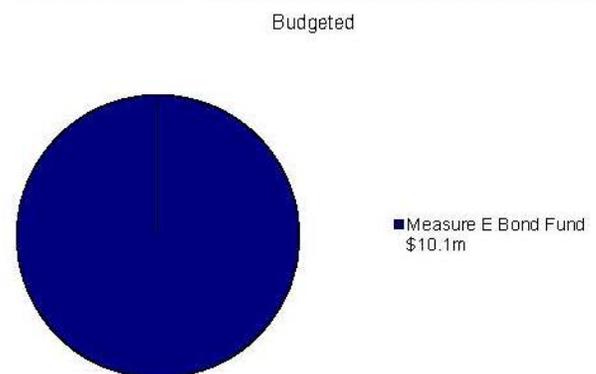
Expenditure Status

Paid	345,464
In Process for PMT	1,709
Total	347,173
<i>Budget Expended 3.4%</i>	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% CmpIt	NTP Date	CCD Date
Neff Construction C671483	6,761,988	6,761,988	0.0%	-	-	0.0%	10/23/2017	06/30/2019
Total	6,761,988	6,761,988	0.0%	-	-	0.0%		

McKinley ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- New drop-off

Project Status

- DSA approved

Activities

- Construction: Anticipated June 2018

Project Team

- Architect: GBA Architects Engineers
- LLB Contractor: Erickson-Hall

McKinley ES - HVAC (McKinley HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	221,232	138,572	43,053
Soft Cost	2,555,647	1,083,385	570,791
Hard Cost	10,641,412	10,473,210	-
Contingency	441,184	-	-
Total	13,859,475	11,695,166	613,844

Budgeted Hard Cost 76.8%

Budget Status

Initial Amount	11,595,964
Approved Changes	2,263,511
Pending Changes	-
Total	13,859,475

Budgeted Contingency 3.2%

Committed Status

Initial Contracted AMT	11,441,202
Contract Changes	253,965 2.2%
Total	11,695,166

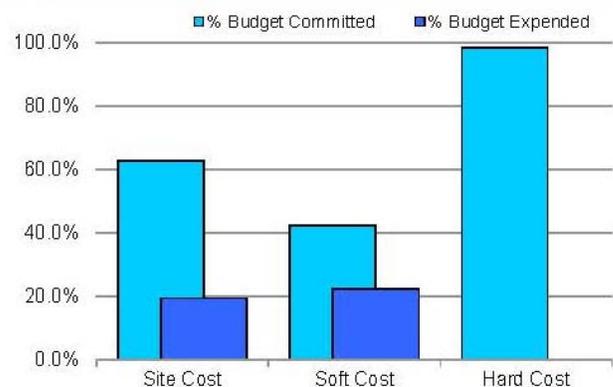
Budget Committed 84.4%

Expenditure Status

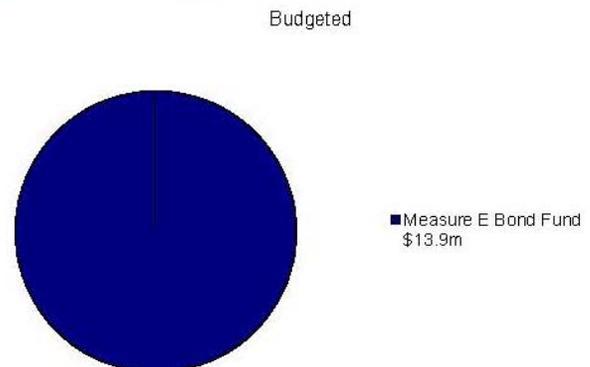
Paid	602,465
In Process for PMT	11,379
Total	613,844

Budget Expended 4.4%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
Erikson-Hall C671396	10,473,210	10,473,210	0.0%	-	-	0.0%	08/17/2017	06/30/2020
Total	10,473,210	10,473,210	0.0%	-	-	0.0%		

Monroe Interim Housing

Project Summary

- Monroe will serve as interim housing in support of Measure E
- Upgrade site utilities and infrastructure
- Renovate kitchen

Project Status

- Work completed by Maintenance

Activities

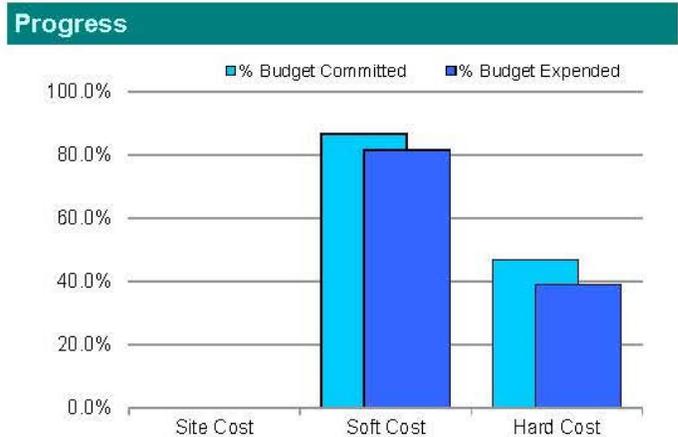
- Health Dept. approval: completed
- Kitchen construction bidding: in progress (additional scope to comply w/Health Dept.)

Project Team

- GBA Architects for Kitchen, Health Department Permit only.

Monroe - Interim Housing (Monroe Int Housing)

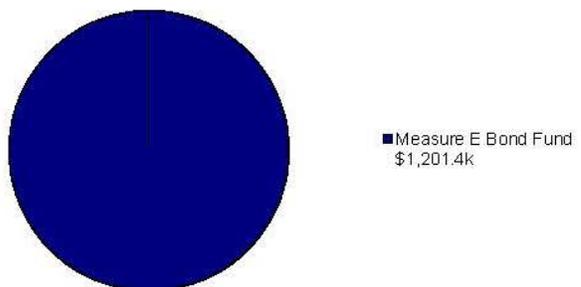
Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	135,514	117,477	110,477
Hard Cost	1,063,762	497,754	415,233
Contingency	2,089	-	-
Total	1,201,365	615,230	525,710
<i>Budgeted Hard Cost 88.5%</i>			



Budget Status	
Initial Amount	497,289
Approved Changes	704,076
Pending Changes	-
Total	1,201,365
<i>Budgeted Contingency 0.2%</i>	

Funding Sources

Committed Status	
Initial Contracted AMT	550,286
Contract Changes	64,945
Total	615,230
<i>Budget Committed 51.2%</i>	



Expenditure Status	
Paid	457,434
In Process for PMT	68,276
Total	525,710
<i>Budget Expended 43.8%</i>	

Construction Status									
Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% CmpIt	NTP Date	CCD Date	
Kerr Floors P173283	2,730	2,730	0.0%	-	2,730	100.0%	12/13/2017	12/20/2017	
Total	2,730	2,730	0.0%	-	2,730	100.0%			

Muir K8 HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In design

Activities

- Construction: Anticipated Summer 2019

Project Team

- Architect: NAC Architecture
- LLB Contractor: TBD

Muir K8 - HVAC (Muir HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	186,773	25,800	-
Soft Cost	2,876,920	1,084,975	6,100
Hard Cost	11,063,864	-	-
Contingency	1,412,773	-	-
Total	15,540,330	1,110,775	6,100
<i>Budgeted Hard Cost 71.2%</i>			

Budget Status

Initial Amount	10,618,207
Approved Changes	4,922,123
Pending Changes	-
Total	15,540,330
<i>Budgeted Contingency 9.1%</i>	

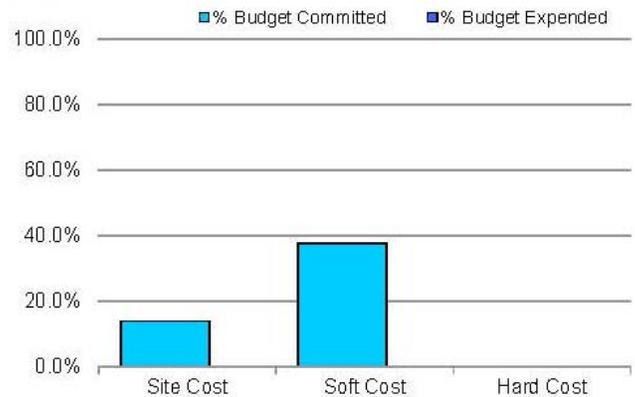
Committed Status

Initial Contracted AMT	1,105,175	
Contract Changes	5,600	0.5%
Total	1,110,775	
<i>Budget Committed 7.1%</i>		

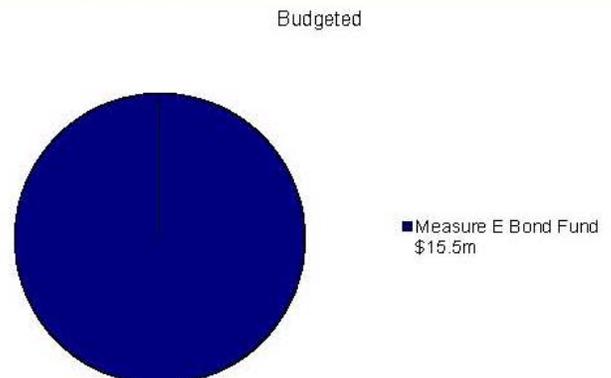
Expenditure Status

Paid	3,300
In Process for PMT	2,800
Total	6,100
<i>Budget Expended 0.0%</i>	

Progress



Funding Sources



Naples ES – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- In -Design

Activities

- Construction: TBD

Project Team

- Architect: PSK

Long Beach Unified School District



Printed 4/10/2018

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Naples ES - HVAC (Naples HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	60,000	5,100	-
Soft Cost	1,233,000	358,530	-
Hard Cost	4,188,858	-	-
Contingency	548,000	-	-
Total	6,029,858	363,630	-
<i>Budgeted Hard Cost 69.5%</i>			

Budget Status

Initial Amount	6,029,858
Pending Changes	-
Total	6,029,858
<i>Budgeted Contingency 9.1%</i>	

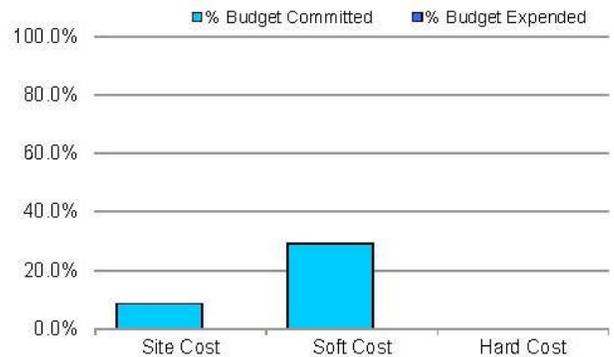
Committed Status

Initial Contracted AMT	363,630
Total	363,630
<i>Budget Committed 6.0%</i>	

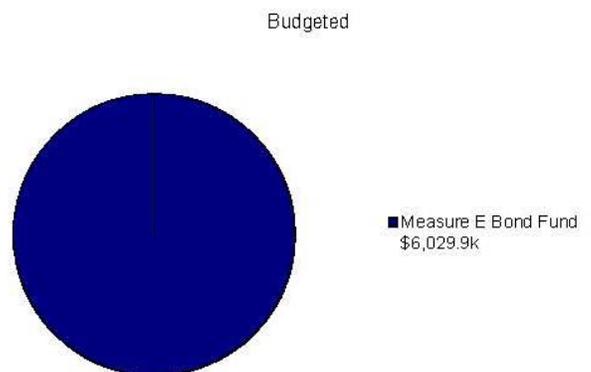
Expended Status

No Expenditures to report.

Progress



Funding Sources



Poly HS Site Improvements (Bleachers, Field Lighting)

Project Summary

- Demolition of existing bleachers
- Installation of new bleachers
- Add field lighting around track & field
- Site work to improve path of travel between bleachers and track & field

Project Status

- In design

Activities

- In design

Project Team

- Architect: TSK
- Contractor: TBD

Poly HS - Site Improvements (Bleachers, Field Lighting) (Poly Site Imprv)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	108,127	57,998	57,998
Soft Cost	501,465	298,288	98,918
Hard Cost	1,532,500	2,295	2,150
Contingency	136,873	-	-
Total	2,278,965	358,581	159,066
<i>Budgeted Hard Cost</i>		67.2%	

Budget Status

Initial Amount	3,750,000	
Approved Changes	(1,471,035)	
Pending Changes	-	
Total	2,278,965	
<i>Budgeted Contingency</i>		6.0%

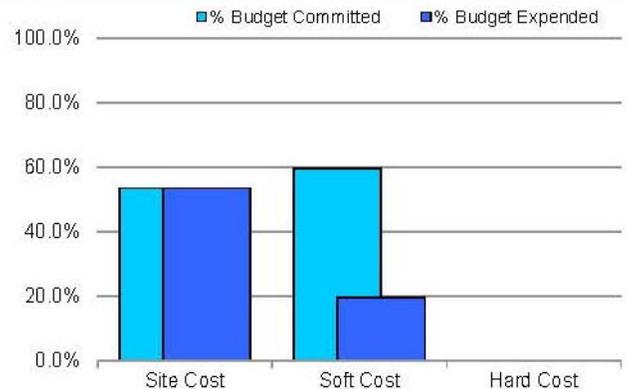
Committed Status

Initial Contracted AMT	347,540	
Contract Changes	11,041	3.1%
Total	358,581	
<i>Budget Committed</i>		15.7%

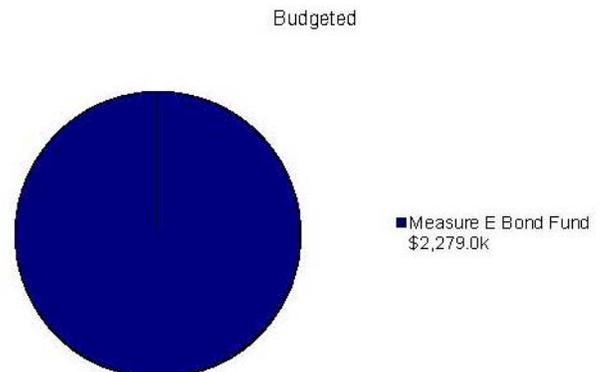
Expenditure Status

Paid	153,865	
In Process for PMT	5,201	
Total	159,066	
<i>Budget Expended</i>		7.0%

Progress



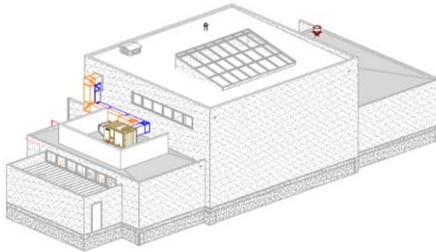
Funding Sources



Polytechnic HS – Poly Mod (Band Building HVAC Upgrade)

Project Summary

- Provide the bldg. air conditioning
- Replac the heating system with a new HVAC system that will provide both heating and cooling to the space



Project on Hold

Project Status

- Design and DSA approval: Completed
- DSA approval awaiting feedback/approval

Project Team

- Architect: LPA Inc.
- Contractor: TBD

Polytechnic HS - Modernization (Band Building HVAC upgrade) (Poly Band HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	13,823	13,822	296
Soft Cost	250,500	144,936	129,656
Hard Cost	535,677	73,231	54,150
Contingency	-	-	-
Total	800,000	231,990	184,103
<i>Budgeted Hard Cost</i>		67.0%	

Budget Status

Initial Amount	800,000	
Approved Changes	-	
Pending Changes	-	
Total	800,000	
<i>Budgeted Contingency</i>		0.0%

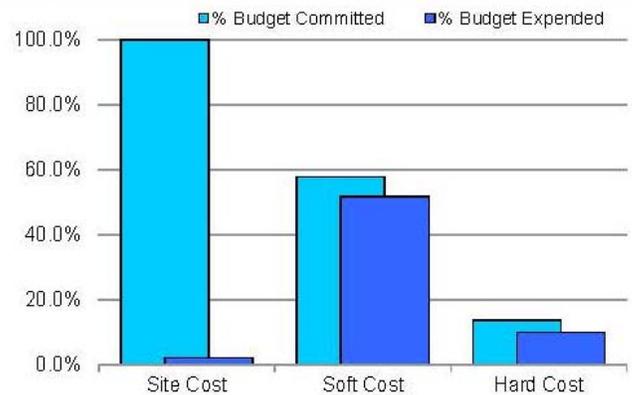
Committed Status

Initial Contracted AMT	220,035	
Contract Changes	11,955	5.2%
Total	231,990	
<i>Budget Committed</i>		29.0%

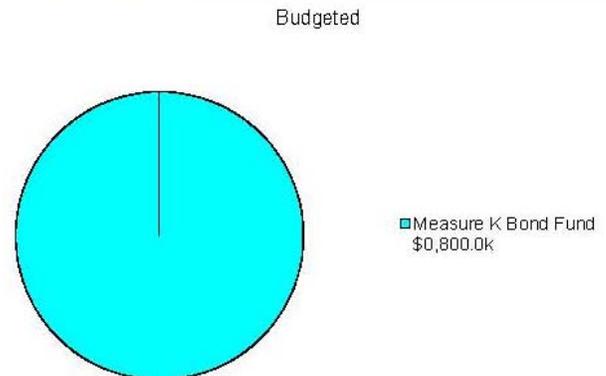
Expenditure Status

Paid	179,758	
In Process for PMT	4,345	
Total	184,103	
<i>Budget Expended</i>		23.0%

Progress



Funding Sources



Renaissance HS for the Arts – Renovation/Addition

Project Summary

- Existing facility constructed in 1930s & additions constructed in the 1940s
- New Performing Arts Building & Physical Education facilities
- Renovation of existing buildings
- Removal of portables
- Site accessibility & fire life safety upgrades
- Opening Fall 2018



Activities

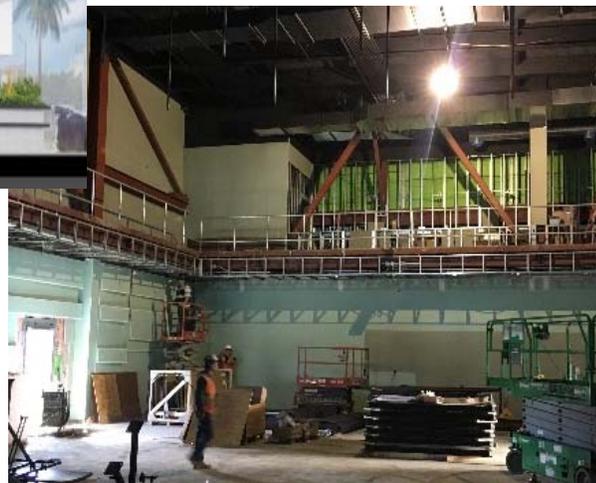
- 700 dry-in
- Elevator tower: in construction

Project Team

- Architect: Ghataode Bannon Architects, LLP
- Contractor: Icon West, Inc.

Project Status

- 700 Building: MEP rough & high roofing - complete, interior drywall: 75% complete, exterior plaster: in progress
- 800 Building: Interior framing, metal deck & MEP rough - complete
- 200: Acoustical ceiling & painting: complete, flooring: in progress, casework 80%
- 100: Ceiling grid, drywall & painting - complete
- Bridge between 700 & 200: Steel erection, plumbing & alignment - complete
- Main courtyard: Seat walls, lighting, shade structure, CMV, & force posts - complete
- Edison yard: Permanent power - complete

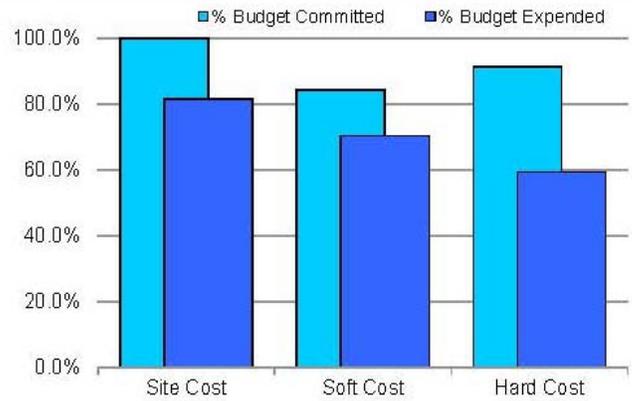


Renaissance HS for the Arts - Renovation/Addition (Renaissance HS)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	467,264	467,263	381,379
Soft Cost	5,533,532	4,671,476	3,903,409
Hard Cost	33,997,997	31,006,213	20,145,245
Contingency	1,207	-	-
Total	40,000,000	36,144,953	24,430,033
<i>Budgeted Hard Cost 85.0%</i>			

Progress

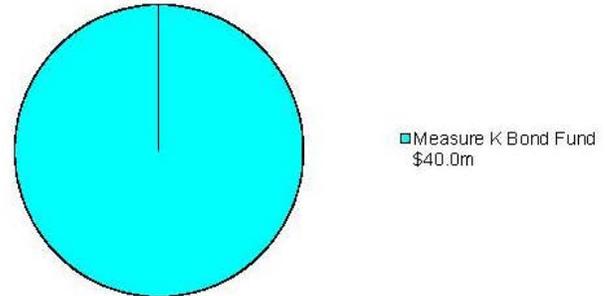


Budget Status

Initial Amount	40,000,000
Approved Changes	-
Pending Changes	-
Total	40,000,000
<i>Budgeted Contingency 0.0%</i>	

Funding Sources

Budgeted



Committed Status

Initial Contracted AMT	32,483,522	
Contract Changes	3,661,431	10.1%
Total	36,144,953	
<i>Budget Committed 90.4%</i>		

Expenditure Status

Paid	23,412,384
In Process for PMT	50,028
District Held Retentions	967,621
Total	24,430,033
<i>Budget Expended 61.1%</i>	

Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmplt	NTP Date	CCD Date
ICON West Inc. C670229	29,917,000	29,917,000	0.0%	(969,716)	19,352,422	64.7%	09/06/2016	07/08/2018
Total	29,917,000	29,917,000	0.0%	(969,716)	19,352,422	64.7%		



Riley ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors & board markers
- Ceiling Repairs
- Interior Lights

Project Status

- DSA approved

Activities

- Construction: In progress

Project Team

- Architect: IBI Group Inc
- LLB Contractor: Erickson Hall

Riley ES - HVAC (Riley HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	87,535	65,055	32,201
Soft Cost	1,876,962	1,297,469	707,007
Hard Cost	11,751,351	11,383,816	2,336,008
Contingency	662,656	-	-
Total	14,378,504	12,746,340	3,075,217
<i>Budgeted Hard Cost</i>		<i>81.7%</i>	

Budget Status

Initial Amount	11,828,711
Approved Changes	2,549,793
Pending Changes	-
Total	14,378,504
<i>Budgeted Contingency</i>	<i>4.6%</i>

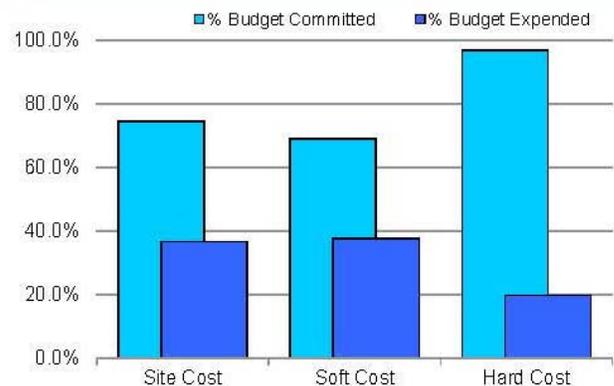
Committed Status

Initial Contracted AMT	6,969,977	
Contract Changes	5,776,363	45.3%
Total	12,746,340	
<i>Budget Committed</i>	<i>88.6%</i>	

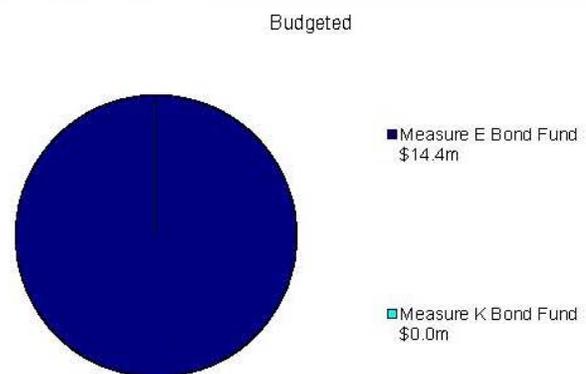
Expenditure Status

Paid	4,061,249
In Process for PMT	(1,161,377)
District Held Retentions	175,345
Total	3,075,217
<i>Budget Expended</i>	<i>21.4%</i>

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% CmpIt	NTP Date	CCD Date
Erikson-Hall C671439	7,121,628	7,121,628	0.0%	5,938,979	3,506,898	49.2%	08/17/2017	01/01/2019
Total	7,121,628	7,121,628	0.0%	5,938,979	3,506,898	49.2%		

Rogers MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights
- Interim portables: 7 classrooms, 1 bathroom, and 1 Admin

Project Status

- DSA approved

Activities

Construction

- Building 100: in progress
- Other buildings: anticipated June 2018

Project Team

- Architect: PBK Architects Inc.,
- Contractor: Balfour Beatty Construction
- Construction Management Firm: Vanir Construction Management

Rogers MS - HVAC (incl. Interim Housing) (Rogers HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	182,152	147,723	75,698
Soft Cost	2,151,858	1,699,420	648,105
Hard Cost	10,712,713	10,640,063	1,714,916
Contingency	201,853	-	-
Total	13,248,577	12,487,206	2,438,719
<i>Budgeted Hard Cost 80.9%</i>			

Budget Status

Initial Amount	7,801,620
Approved Changes	5,446,957
Pending Changes	-
Total	13,248,577
<i>Budgeted Contingency 1.5%</i>	

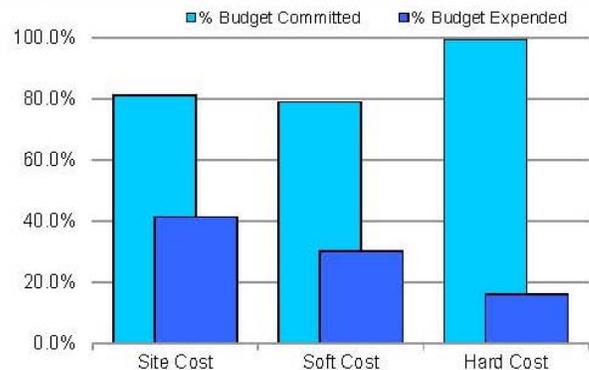
Committed Status

Initial Contracted AMT	23,428,368
Contract Changes	(10,941,162) -87.6%
Total	12,487,206
<i>Budget Committed 94.3%</i>	

Expenditure Status

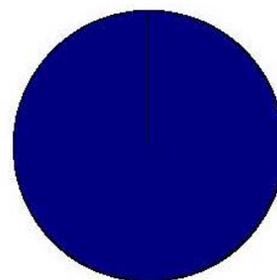
Paid	2,302,287
In Process for PMT	71,842
District Held Retentions	64,590
Total	2,438,719
<i>Budget Expended 18.4%</i>	

Progress



Funding Sources

Budgeted



■ Measure E Bond Fund
\$13.2m

■ Measure K Bond Fund
\$0.0m

Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Balfour C671380	21,095,488	21,095,488	0.0%	-	1,291,803	6.1%	08/17/2017	12/31/2019
Total	21,095,488	21,095,488	0.0%	-	1,291,803	6.1%		

Project Summary

- Conversion of a Middle School to Mathematics & Science High School
- Educational programs in Science, Technology, Engineering & Mathematics
- Replace bldgs. 200, 300, & 400
- Demolition anticipated Summer 2023.



Project Status

- Design Phase
- Construction: Anticipated Summer 2018

Project Status

- Design Phase with construction: Anticipated Summer 2018

Activities

- DSA Review

Project Team

- Architect: PBK

Long Beach Unified School District

Printed 4/10/2018



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

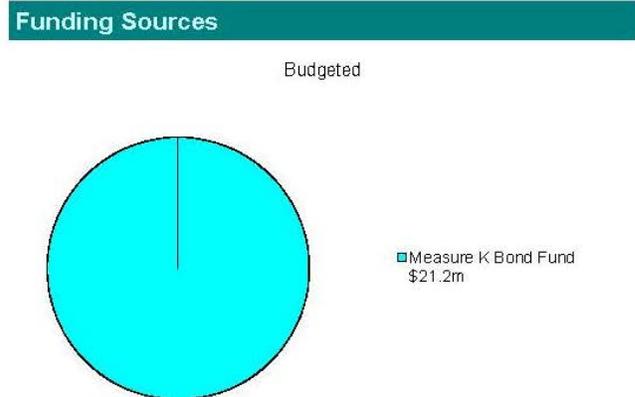
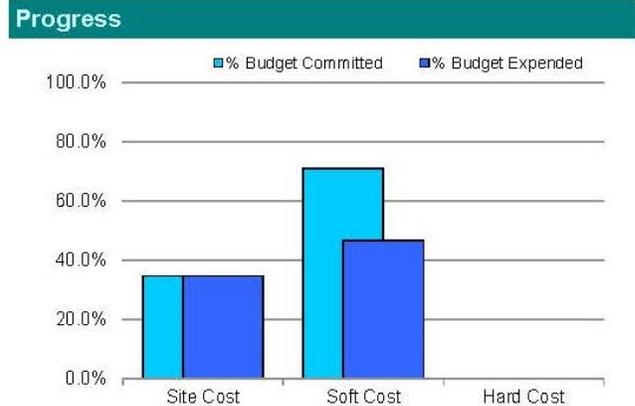
Sato HS Academy - New Construction (New Building) (Sato NC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	244,963	84,963	84,963
Soft Cost	2,119,055	1,506,384	990,098
Hard Cost	18,292,983	6,000	6,000
Contingency	589,999	-	-
Total	21,247,000	1,597,348	1,081,062
<i>Budgeted Hard Cost 86.1%</i>			

Budget Status	
Initial Amount	11,247,000
Approved Changes	10,000,000
Pending Changes	-
Total	21,247,000
<i>Budgeted Contingency 2.8%</i>	

Committed Status	
Initial Contracted AMT	2,156,895
Contract Changes	(559,547) -35.0%
Total	1,597,348
<i>Budget Committed 7.5%</i>	

Expenditure Status	
Paid	1,076,582
In Process for PMT	4,480
Total	1,081,062
<i>Budget Expended 5.1%</i>	



District Wide - Small Priority Projects

Project Summary

- Misc support projects to support educational needs

Project Status

- TBD

Activities

- TBD

Project Team

- Architect: TBD

Long Beach Unified School District

Printed 4/10/2018



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

District Wide - Small Priority Projects (Small Projects)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	-	-	-
Hard Cost	-	-	-
Contingency	2,500,000	-	-
Total	2,500,000	-	-
<i>Budgeted Hard Cost 0.0%</i>			

Budget Status

Initial Amount	2,500,000
Pending Changes	-
Total	2,500,000
<i>Budgeted Contingency 100.0%</i>	

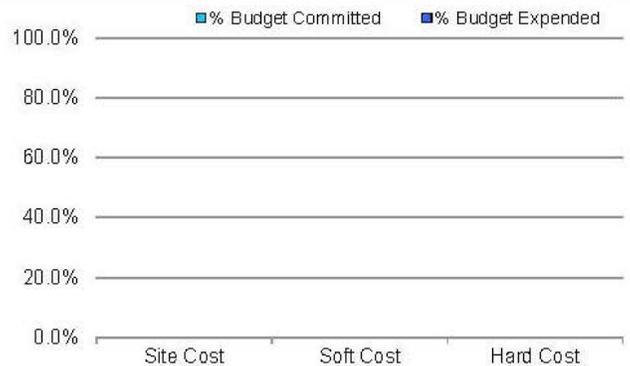
Committed Status

No Commitments to report.
Project is budgeted to start in FY 17-18.

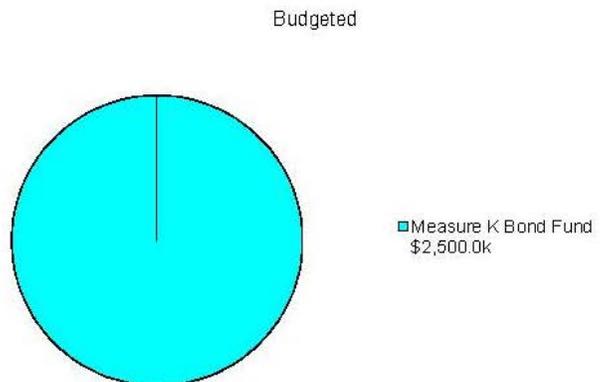
Expended Status

No Expenditures to report.

Progress



Funding Sources



Stanford MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- Design Development

Activities

- Construction: Anticipated June 2019

Project Team

- Architect: DLR Group
- LLB Contractor: TBD

Long Beach Unified School District

Printed 4/10/2018



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Stanford MS - HVAC (Stanford HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	130,721	61,114	44,602
Soft Cost	4,027,244	720,224	44,860
Hard Cost	17,646,679	-	-
Contingency	2,100,000	-	-
Total	23,904,644	781,338	89,462
<i>Budgeted Hard Cost</i>		73.8%	

Budget Status

Initial Amount	11,457,566
Approved Changes	12,447,078
Pending Changes	-
Total	23,904,644
<i>Budgeted Contingency</i>	8.8%

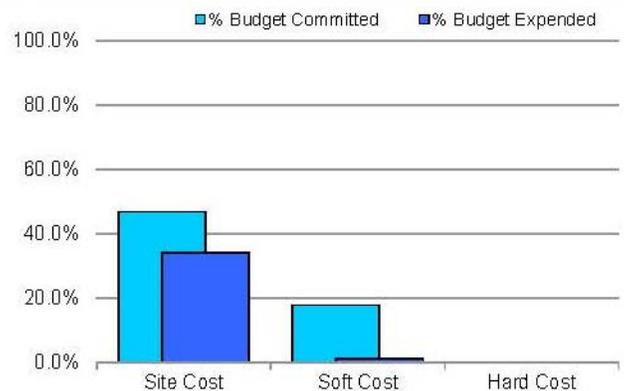
Committed Status

Initial Contracted AMT	775,412	
Contract Changes	5,925	0.8%
Total	781,338	
<i>Budget Committed</i>	3.3%	

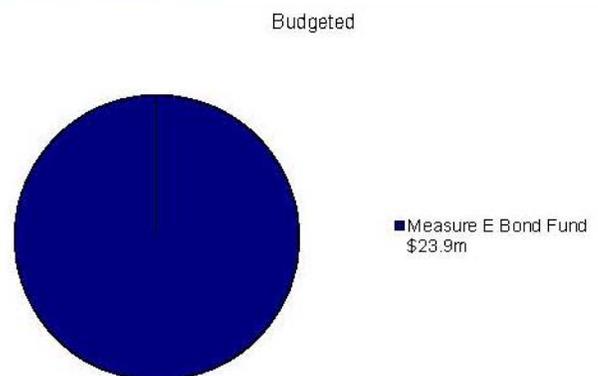
Expenditure Status

Paid	64,804
In Process for PMT	24,658
Total	89,462
<i>Budget Expended</i>	0.4%

Progress



Funding Sources



Stephens MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In construction

Activities

- Construction: Completion anticipated August 2018

Project Team

- Architect: NAC Architecture
- LLB Contractor: Bernards

Stephens MS - HVAC (Stephens HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	84,414	84,315	75,767
Soft Cost	3,652,832	2,937,208	1,023,004
Hard Cost	18,379,226	18,056,093	16,454
Contingency	-	-	-
Total	22,116,472	21,077,616	1,115,225
<i>Budgeted Hard Cost</i>		83.1%	

Budget Status

Initial Amount	12,146,472
Approved Changes	9,970,000
Pending Changes	-
Total	22,116,472
<i>Budgeted Contingency</i> 0.0%	

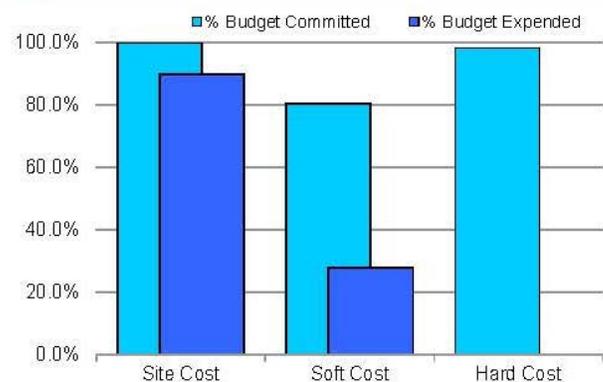
Committed Status

Initial Contracted AMT	20,668,808	
Contract Changes	408,808	1.9%
Total	21,077,616	
<i>Budget Committed</i> 95.3%		

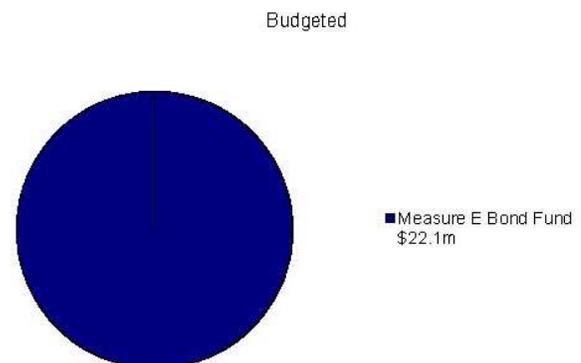
Expenditure Status

Paid	1,093,438
In Process for PMT	21,737
Total	1,115,225
<i>Budget Expended</i> 5.0%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Bernards C671505	17,951,096	17,951,096	0.0%	-	-	0.0%	08/17/2017	06/30/2020
Total	17,951,096	17,951,096	0.0%	-	-	0.0%		

Student Technology Chrome Books

Project Summary

- Technology support for educational needs

Project Status

- Procurement in progress

Long Beach Unified School District

Printed 4/10/2018



Project Status

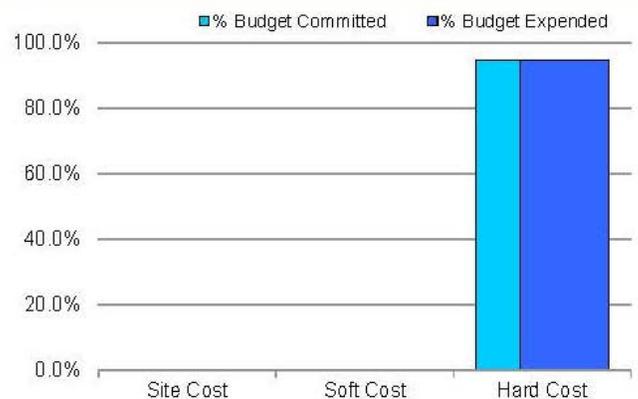
Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

District Wide - Technology Student Chrome Books (Student Chrome)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	-	-	-
Hard Cost	6,000,000	5,677,144	5,677,422
Contingency	-	-	-
Total	6,000,000	5,677,144	5,677,422
<i>Budgeted Hard Cost 100.0%</i>			

Progress

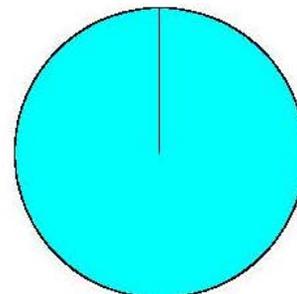


Budget Status

Initial Amount	3,000,000
Approved Changes	3,000,000
Pending Changes	-
Total	6,000,000
<i>Budgeted Contingency 0.0%</i>	

Funding Sources

Budgeted



■ Measure K Bond Fund
\$6,000.0k

Committed Status

Initial Contracted AMT	5,656,263	
Contract Changes	20,881	0.4%
Total	5,677,144	
<i>Budget Committed 94.6%</i>		

Expenditure Status

Paid	5,677,422
Total	5,677,422
<i>Budget Expended 94.6%</i>	

District Wide - Technology Infrastructure

Project Summary:

Replace TISB infrastructure hardware

Project Status:

In progress

Activities:

Relocation of mainframe, and disk subsystem

Project Team: LBUSD staff

Long Beach Unified School District

Printed 4/10/2018

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

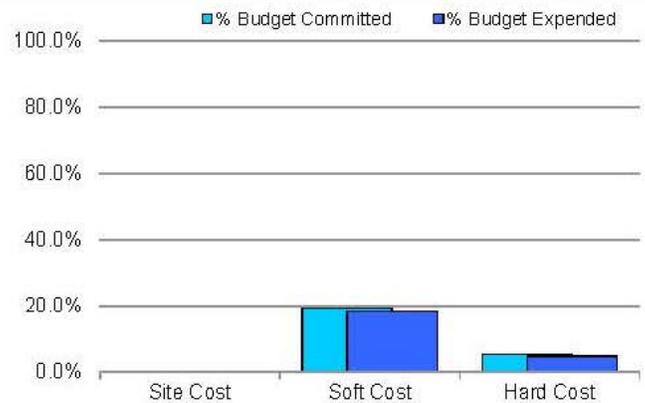


District Wide - Technology Infrastructure (Tech. Infrastructure)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	200,000	38,750	36,470
Hard Cost	4,337,800	229,860	204,674
Contingency	504,200	-	-
Total	5,042,000	268,610	241,144
<i>Budgeted Hard Cost 86.0%</i>			

Progress

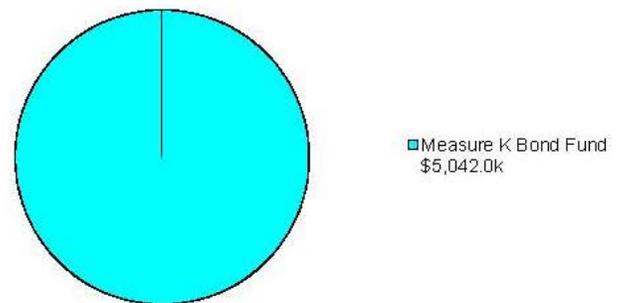


Budget Status

Initial Amount	5,042,000
Approved Changes	-
Pending Changes	-
Total	5,042,000
<i>Budgeted Contingency 10.0%</i>	

Funding Sources

Budgeted



Committed Status

Initial Contracted AMT	256,080	
Contract Changes	12,530	4.7%
Total	268,610	
<i>Budget Committed 5.3%</i>		

Expenditure Status

Paid	238,864
In Process for PMT	2,280
Total	241,144
<i>Budget Expended 4.8%</i>	

Washington MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- Design: Anticipated in 2019

Activities

- Construction: Anticipated Summer 2020

Project Team

- Architect: TBD
- LLB Contractor: TBD

Long Beach Unified School District



Printed 4/10/2018

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Washington MS - HVAC (Washington HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	42,800	34,587	27,696
Soft Cost	3,897,684	140	140
Hard Cost	7,367,176	-	-
Contingency	594,079	-	-
Total	11,901,739	34,727	27,836
<i>Budgeted Hard Cost 61.9%</i>			

Budget Status

Initial Amount	11,901,739
Approved Changes	-
Pending Changes	-
Total	11,901,739
<i>Budgeted Contingency 5.0%</i>	

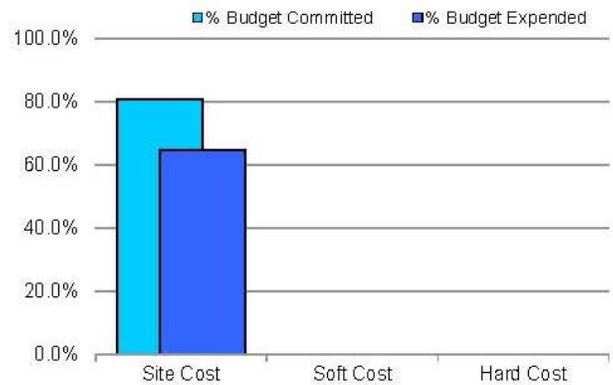
Committed Status

Initial Contracted AMT	34,727
Total	34,727
<i>Budget Committed 0.3%</i>	

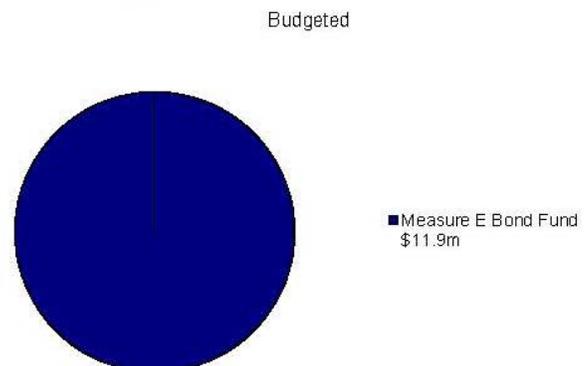
Expenditure Status

Paid	27,696
In Process for PMT	140
Total	27,836
<i>Budget Expended 0.2%</i>	

Progress



Funding Sources



Webster ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- DSA Review

Activities

- Construction: Anticipated Summer 2018

Project Team

- Architect: NAC Architecture
- LLB Contractor: Bernards

Webster ES - HVAC (Webster HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	109,062	65,150	39,601
Soft Cost	2,440,152	1,454,983	509,303
Hard Cost	8,565,371	8,257,899	-
Contingency	1,105,000	-	-
Total	12,219,586	9,778,032	548,904

Budgeted Hard Cost 70.1%

Budget Status

Initial Amount	11,183,967
Approved Changes	1,035,619
Pending Changes	-
Total	12,219,586

Budgeted Contingency 9.0%

Committed Status

Initial Contracted AMT	10,686,847
Contract Changes	(908,815) -9.3%
Total	9,778,032

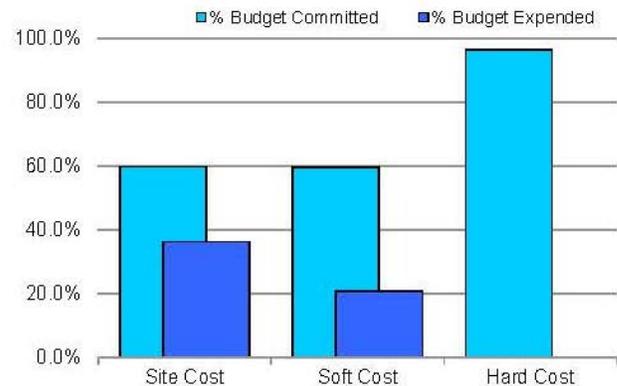
Budget Committed 80.0%

Expenditure Status

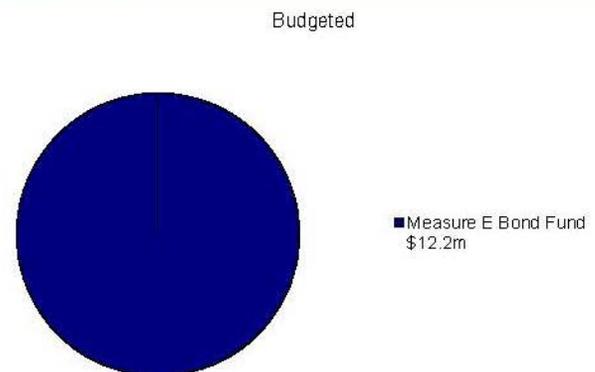
Paid	541,150
In Process for PMT	7,754
Total	548,904

Budget Expended 4.5%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Bernards C671456	10,286,827	10,286,827	0.0%	-	-	0.0%	10/19/2017	08/30/2020
Total	10,286,827	10,286,827	0.0%	-	-	0.0%		

Webster Interim Housing

Project Summary

- Interim housing in support of Measure E
- 19 Portable Installation:
 - 1: 24 x 40 Administration,
 - 16: 24 x 40 Classrooms,
 - 2: 12 x 40 Restrooms w/drinking fountain
- Upgrade site utilities and infrastructure

Project Status

- In construction

Activities

- Completed: anticipated June 2018

Project Team

- Architect: NAC Architecture.
- Portables: Elite Modular
- LLB Contractor: Bernards

Webster ES - Interim Housing (Webster Int Housing)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	68,032	68,032	13,128
Soft Cost	721,290	414,764	218,743
Hard Cost	3,867,929	3,485,271	576,691
Contingency	206,605	-	-
Total	4,863,856	3,968,067	808,562
<i>Budgeted Hard Cost 79.5%</i>			

Budget Status

Initial Amount	1,682,758
Approved Changes	3,181,098
Pending Changes	-
Total	4,863,856
<i>Budgeted Contingency 4.2%</i>	

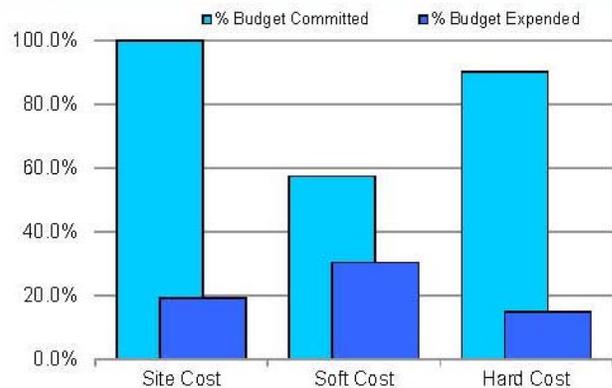
Committed Status

Initial Contracted AMT	4,173,615
Contract Changes	(205,548) -5.2%
Total	3,968,067
<i>Budget Committed 81.6%</i>	

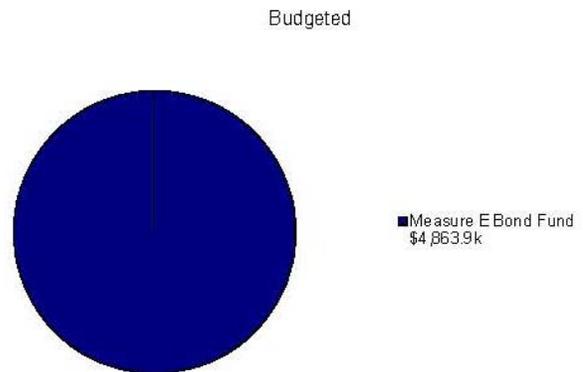
Expenditure Status

Paid	377,247
In Process for PMT	431,316
Total	808,562
<i>Budget Expended 16.6%</i>	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% CmpIt	NTP Date	CCD Date
Bernards C671456	2,028,928	2,028,928	0.0%	-	-	0.0%	10/19/2017	08/30/2020
Total	2,028,928	2,028,928	0.0%	-	-	0.0%		

Wilson HS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Design

Activities

- Construction: Anticipated Summer 2019

Project Team

- Architect: PBK Architects Inc.
- Contractor: TBD

Long Beach Unified School District

Printed 4/10/2018



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Wilson HS - HVAC (Wilson HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	609,399	10,900	-
Soft Cost	7,289,285	2,137,432	123,453
Hard Cost	40,183,055	-	-
Contingency	2,404,087	-	-
Total	50,485,826	2,148,332	123,453
<i>Budgeted Hard Cost 79.6%</i>			

Budget Status

Initial Amount	42,523,628
Approved Changes	7,962,198
Pending Changes	-
Total	50,485,826
<i>Budgeted Contingency 4.8%</i>	

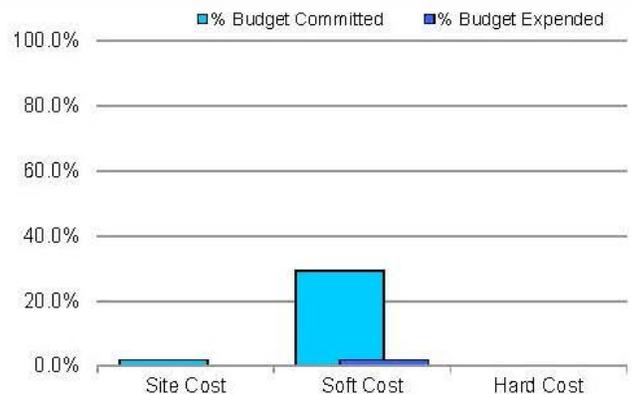
Committed Status

Initial Contracted AMT	2,147,353	
Contract Changes	978	0.0%
Total	2,148,332	
<i>Budget Committed 4.3%</i>		

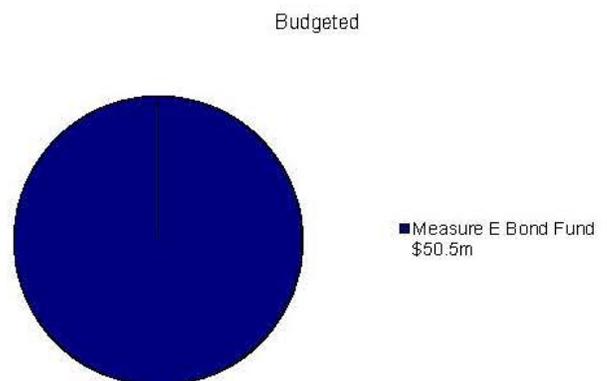
Expenditure Status

Paid	123,453
Total	123,453
<i>Budget Expended 0.2%</i>	

Progress



Funding Sources



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)



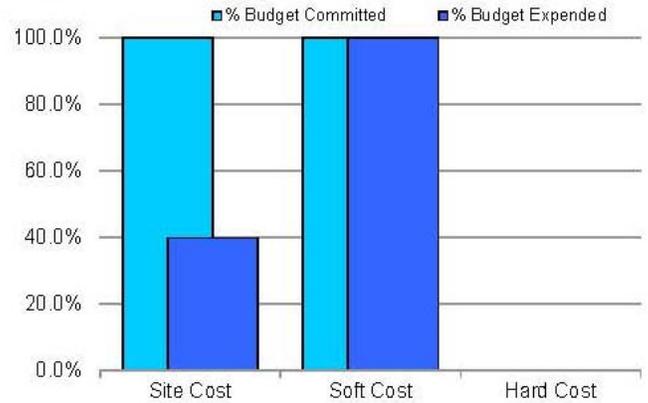
Powell ES - Improvements (Environmental Monitoring) (Powell Environ)

Completed

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	142,212	142,182	56,732
Soft Cost	2,482	2,482	2,482
Hard Cost	-	-	-
Contingency	-	-	-
Total	144,694	144,664	59,214
<i>Budgeted Hard Cost 0.0%</i>			

Progress



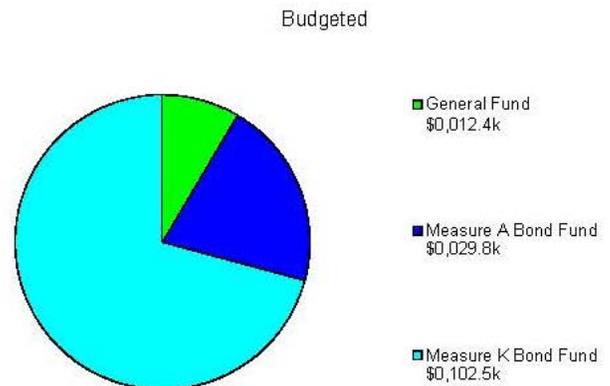
Budget Status

Initial Amount	74,670
Approved Changes	70,024
Pending Changes	-
Total	144,694
<i>Budgeted Contingency 0.0%</i>	

Committed Status

Initial Contracted AMT	73,552	
Contract Changes	71,112	49.2%
Total	144,664	
<i>Budget Committed 100.0%</i>		

Funding Sources



Expenditure Status

Paid	59,214
Total	59,214
<i>Budget Expended 40.9%</i>	

Hamilton MS HVAC

Project Summary

- Demolition of gym building identified on the State's AR300 report
- Construction of new gymnasium bldg. with new locker rooms, weight room, classrooms & site improvements



Project Status

- On hold

Activities

- Under review for coordination with other Measure E work

Project Team

- Architect: HMC Architects
- Contractor: TBD

Project on Hold

Printed 4/11/2018

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Hamilton MS - Gym (Hamilton Gym)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	131,185	76,599	76,599
Soft Cost	1,969,546	810,681	362,812
Hard Cost	10,397,575	-	-
Contingency	1,096,194	-	-
Total	13,594,500	887,280	439,411
<i>Budgeted Hard Cost</i>		<i>76.5%</i>	

Budget Status

Initial Amount	1,325,109
Approved Changes	12,269,391
Pending Changes	-
Total	13,594,500
<i>Budgeted Contingency 8.1%</i>	

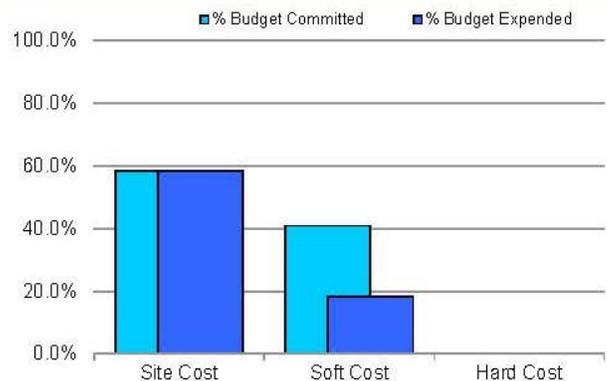
Committed Status

Initial Contracted AMT	1,097,610	
Contract Changes	(210,330)	-23.7%
Total	887,280	
<i>Budget Committed 6.5%</i>		

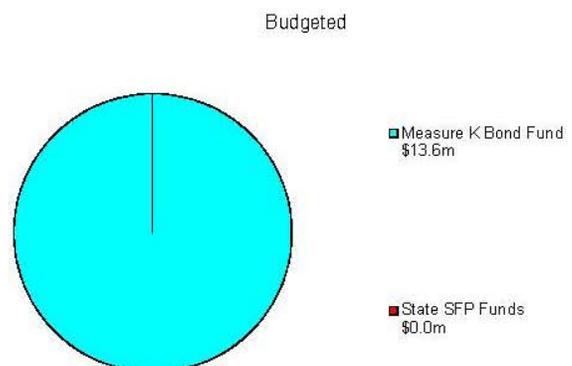
Expenditure Status

Paid	439,411
Total	439,411
<i>Budget Expended 3.2%</i>	

Progress



Funding Sources



Jordan High School – Auditorium (Phase 4)

Project Summary

- Renovation includes bldg. 1400 & 1500 (M&N) in overall major renovation
- Seismic upgrade to aud. bldg. identified on the State’s AB300 report
- Voluntary seismic upgrade, access compliance, fire-life safety improvements, & renovation/repairs of building systems.



Project Status

- DSA approved

Activities

- Construction: In progress

Project Team

- PJHM Architects, Inc.
- McCarthy Building Companies
- Contractor: Swinerton

Jordan HS - Auditorium (Ph. 4) (Jordan Ph 4)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	75,000	50,174	174
Soft Cost	3,359,489	3,191,311	1,642,171
Hard Cost	14,540,768	18,217,849	1,495,529
Contingency	81,345	-	-
Total	18,056,602	21,459,333	3,137,874
<i>Budgeted Hard Cost</i>		80.5%	

Budget Status

Initial Amount	19,036,870
Approved Changes	(980,268)
Pending Changes	-
Total	18,056,602
<i>Budgeted Contingency</i>	0.5%

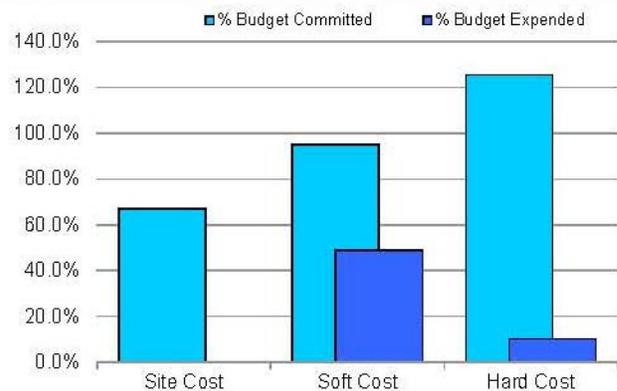
Committed Status

Initial Contracted AMT	18,544,253
Contract Changes	2,915,080
Total	21,459,333
<i>Budget Committed</i>	118.8%

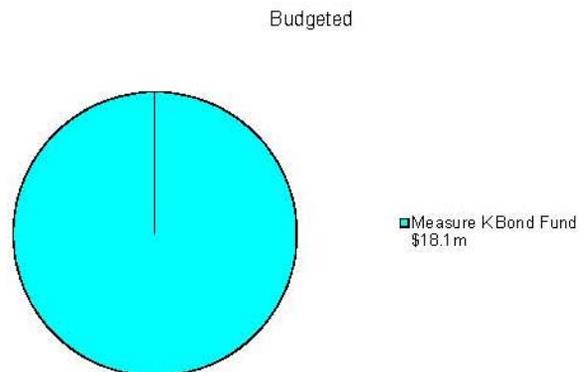
Expenditure Status

Paid	1,478,689
In Process for PMT	1,659,185
Total	3,137,874
<i>Budget Expended</i>	17.4%

Progress



Funding Sources



Millikan High School – Seismic Reconstruction (1000 Bldg.)

Project Summary

- Replace 700 bldg. with new 49,600 Square Foot bldg.
- Relocation of softball field & soccer field

Project Status

- Construction Document: 95% completed
- Under DSA review

Long Beach Unified School District



Activities

- Constructability Review
- Application for Career Technical Application – in progress
- Value Engineering & Building Program Review

Project Team

- Architect: HMC Architects
- LLB: Swinerton

Printed 4/11/2018

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Millikan HS - Seismic Reconstruction (1000 Bldg) (Millikan 1000 Bldg)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	755,182	126,663	117,110
Soft Cost	3,931,795	2,257,597	1,457,913
Hard Cost	33,901,273	31,715,211	66,278
Contingency	2,886,996	-	-
Total	41,475,246	34,099,471	1,641,301
<i>Budgeted Hard Cost 81.7%</i>			

Budget Status

Initial Amount	39,475,245
Approved Changes	2,000,001
Pending Changes	-
Total	41,475,246
<i>Budgeted Contingency 7.0%</i>	

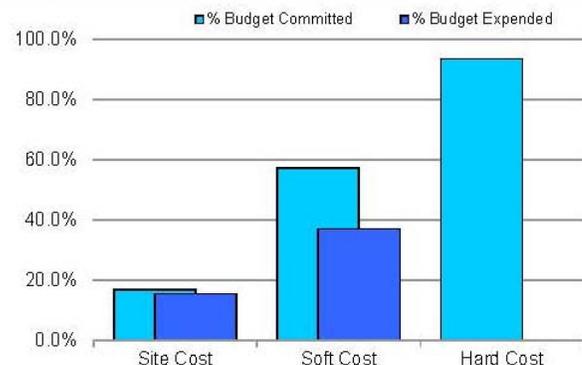
Committed Status

Initial Contracted AMT	33,720,489
Contract Changes	378,982
Total	34,099,471
<i>Budget Committed 82.2%</i>	

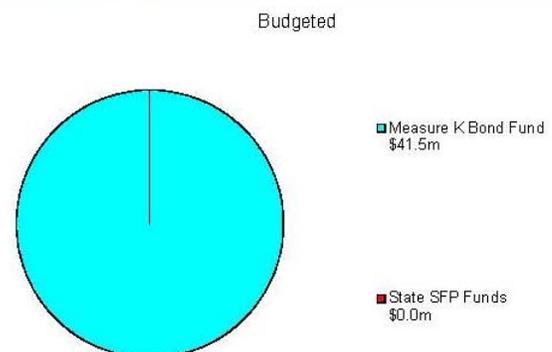
Expenditure Status

Paid	1,567,493
In Process for PMT	70,494
District Held Retentions	3,314
Total	1,641,301
<i>Budget Expended 4.0%</i>	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Swinerton C671485	31,715,214	31,715,211	0.0%	-	66,278	0.2%	07/18/2017	08/05/2021
Total	31,715,214	31,715,211	0.0%	-	66,278	0.2%		

Sato High School - Gym

Project Summary

- Demolition of gym bldg. identified on the State's AB300 report
- New physical education bldg. with new locker rooms, fitness lab, & weight room.

Project Team:

- Architect: LPA, Inc.
- Contractor: Woodcliff Corporation
- Construction Management Firm: Link Corporation



Sato HS - Gym (formerly Hill) (Sato Gym)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	600,319	596,249	593,809
Soft Cost	1,796,026	1,782,114	1,720,587
Hard Cost	5,482,176	5,482,176	4,596,743
Contingency	-	-	-
Total	7,878,522	7,860,540	6,911,139
<i>Budgeted Hard Cost</i>		69.6%	

Budget Status

Initial Amount	1,325,109
Approved Changes	6,553,413
Pending Changes	-
Total	7,878,522
<i>Budgeted Contingency</i>	0.0%

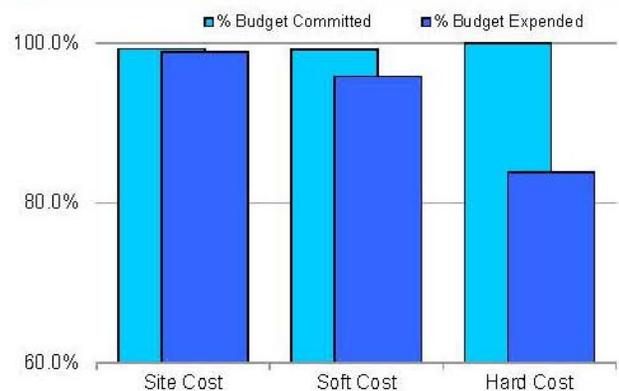
Committed Status

Initial Contracted AMT	9,153,535
Contract Changes	(1,292,995) -16.4%
Total	7,860,540
<i>Budget Committed</i>	99.8%

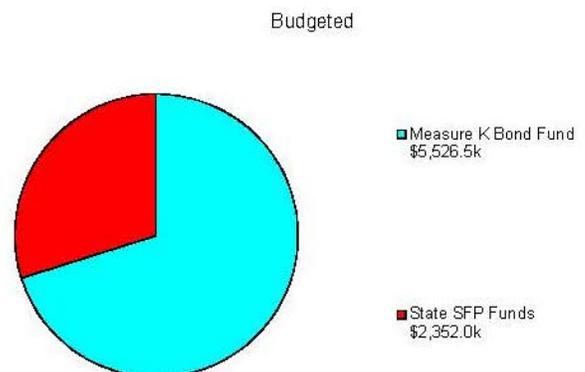
Expenditure Status

Paid	6,658,696
In Process for PMT	29,072
District Held Retentions	222,065
Construction Withholds	1,306
Total	6,911,139
<i>Budget Expended</i>	87.7%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% CmpIt	NTP Date	CCD Date
Woodcliff Corp C665510	5,326,000	5,326,000	0.0%	-	4,441,291	83.4%	05/16/2016	05/15/2017
Total	5,326,000	5,326,000	0.0%	-	4,441,291	83.4%		

Wilson High School – Modernization (Aud/Boiler/ADA)

Project Summary

- Seismic upgrade as identified on the State's AB300 report
- Partial modernization for seismic upgrade, access compliance, fire-life safety improvements, renovation/repairs of building systems, & boiler replacement & accessibility
- Wheelchair & accessible seating, stadium ramps, wheelchair lifts, handrails, remodel the Natatorium student restroom, & re-pave basketball court area

Project Status

- Completed

Project Team

- Architect: LPA, Inc. & NAC Architecture
- Contractor: 2H Construction, Inc.
- Construction Management Firm: Bernards Construction

PROJECT COMPLETED

Wilson HS - Modernization (Aud/Boiler/ADA) (Wilson Mod)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	364,883	330,417	302,640
Soft Cost	4,967,842	4,783,188	4,557,406
Hard Cost	21,846,698	21,761,451	21,353,891
Contingency	171,896	-	-
Total	27,351,318	26,875,056	26,213,936
<i>Budgeted Hard Cost</i>		79.9%	

Budget Status

Initial Amount	17,500,000	
Approved Changes	9,851,318	
Pending Changes	-	
Total	27,351,318	
<i>Budgeted Contingency</i>		0.6%

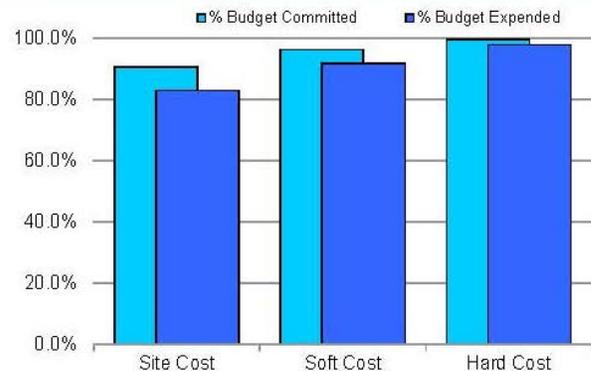
Committed Status

Initial Contracted AMT	25,760,968	
Contract Changes	1,114,088	4.1%
Total	26,875,056	
<i>Budget Committed</i>		98.3%

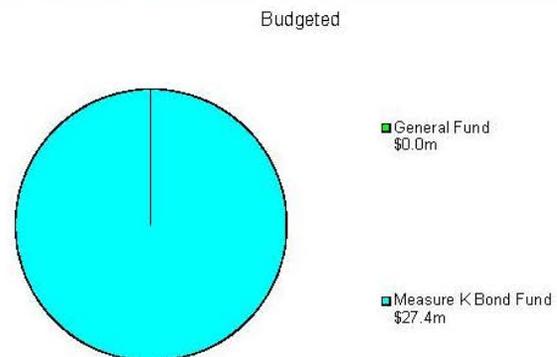
Expenditure Status

Paid	23,993,730	
In Process for PMT	1,169,101	
District Held Retentions	1,051,105	
Total	26,213,936	
<i>Budget Expended</i>		95.8%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
2H Constr. C665401	20,780,000	21,406,248	3.0%	-	21,022,103	98.2%	02/22/2016	11/27/2017
Total	20,780,000	21,406,248	3.0%	-	21,022,103	98.2%		

Building System Improvements

Fire Alarm - Phase 3

Project Summary

- Removal & replacement of Fire Alarm systems at: Cubberly K-8, King ES, Marshall MS & Monroe Site

Project Team

- Contractor: JAM & Golden Phoenix
- Architect: GBA



Activities

- Construction in progress at King ES, Marshall MS & Cubberly K-8
- Burcham ES & MacArthur ES have cancelled fire alarm scope have been reassigned & rescheduled.

Fire Alarm - Phase 3 (Fire Alarm Ph3)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	108,385	91,122	43,272
Soft Cost	1,311,856	1,120,246	748,209
Hard Cost	5,359,100	5,190,758	2,401,969
Contingency	293,620	-	-
Total	7,072,961	6,402,126	3,193,451
<i>Budgeted Hard Cost 75.8%</i>			

Budget Status

Initial Amount	5,854,385
Approved Changes	1,218,576
Pending Changes	-
Total	7,072,961
<i>Budgeted Contingency 4.2%</i>	

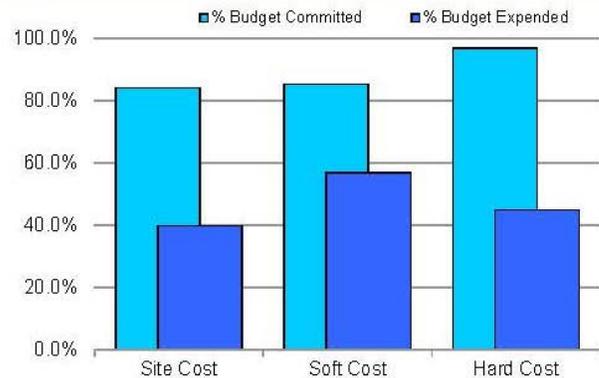
Committed Status

Initial Contracted AMT	6,175,653
Contract Changes	226,473 3.5%
Total	6,402,126
<i>Budget Committed 90.5%</i>	

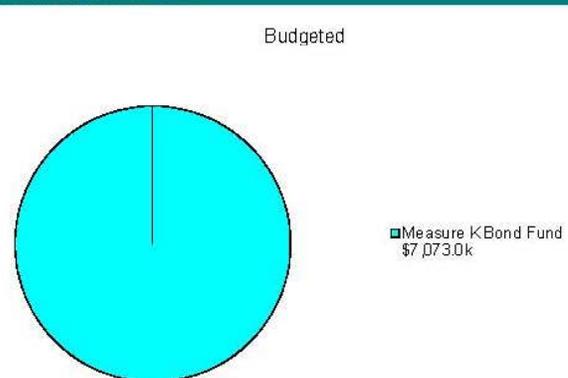
Expenditure Status

Paid	2,836,539
In Process for PMT	266,465
District Held Retentions	90,446
Total	3,193,451
<i>Budget Expended 45.2%</i>	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
Jam Corp C671320	2,182,000	2,182,000	0.0%	-	948,103	43.5%	09/01/2017	08/07/2018
Golden Phoenix C671325	2,394,000	2,394,000	0.0%	-	860,825	36.0%	09/25/2017	08/31/2018
Jam Corp C671357 Monroe	688,000	584,744	-15.0%	-	584,744	100.0%	07/20/2017	02/18/2018
Total	5,264,000	5,160,744	-2.0%	-	2,393,672	46.4%		

Fire Alarm - Phase 4 and 5

Fire Alarm - Phase 4

Project Summary

- Removal & replacement of Fire Alarm system at: Alvarado, Burbank, Carver, Grant, Harte, Henry & Smith

Activities

- Under DSA review

Project Team

- Architect: Westberg & White

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	174,000	131,940	71,712
Soft Cost	1,657,758	467,318	300,224
Hard Cost	3,368,750	-	-
Contingency	799,492	-	-
Total	6,000,000	599,258	371,935
Budgeted Hard Cost 56.1%			

Budget Status

Initial Amount	6,000,000
Approved Changes	-
Pending Changes	-
Total	6,000,000
Budgeted Contingency 13.3%	

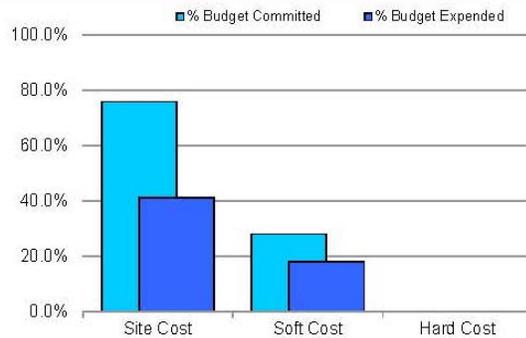
Committed Status

Initial Contracted AMT	668,353
Contract Changes	(69,095) -11.5%
Total	599,258
Budget Committed 10.0%	

Expenditure Status

Paid	371,935
Total	371,935
Budget Expended 6.2%	

Progress



Funding Sources

Budgeted



Fire Alarm - Phase 5

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	50,000	-	-
Soft Cost	1,407,050	-	-
Hard Cost	6,533,000	-	-
Contingency	800,000	-	-
Total	8,790,050	-	-
Budgeted Hard Cost 74.3%			

Budget Status

Initial Amount	8,790,050
Pending Changes	-
Total	8,790,050
Budgeted Contingency 9.1%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 17-18.

Expended Status

No Expenditures to report.

Project Summary

- Removal & replacement of Fire Alarm system at: Butler site, Franklin, Hamilton, Lafayette, Stevenson & Whittier.

Activities

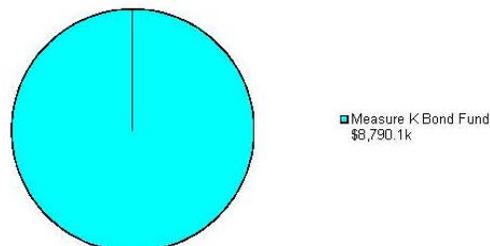
- In-planning

Project Team

- TBD

Funding Sources

Budgeted



Intercom and Clock Replacement - Phase 1

Project Summary: New installation or upgrade of current intercom and clock systems at the following 87 school sites:

Addams ES	Cleveland ES	Hudson K-8	Marshall MS	Rogers MS
Alvarado ES	Cubberley K-8	Hughes MS	McBride HS	Roosevelt ES
Avalon K-12	Dooley ES	Oropeza ES	McKinley ES	Signal Hill ES
Bancroft MS	Edison ES	Jefferson 6-8	Millikan HS	Smith ES
Barton ES	Emerson ES	Keller site	Monroe Site	Stanford MS
Beach HS	EPHS (Cedar)	Kettering ES	Muir K-8	Stephens MS
Bethune ES	Franklin MS	King ES	Naples ES	Stevenson ES
Birney ES	Fremont ES	Lafayette ES	Nelson MS	Tincher K-8
Bixby ES	Gant ES	Lakewood HS	Newcomb K-8	Tucker Site
Bryant ES	Garfield ES	Lincoln ES	Nieto Herrera ES	Twain ES
Buffum Pre	Gompers K-8	Lindberg MS	PAAL	Washington MS
Burbank ES	Grant ES	Lindsey MS	Polytechnic HS	Webster ES
Burcham ES	Hamilton MS	Longfellow ES	Powell K-8	Whittier ES
Butler Site	Harte ES	Los Cerritos ES	Prisk ES	Willard ES
Cabrillo HS	Henry ES	Lowell ES	Reid HS	Wilson HS
CAMS	Sato MS	MacArthur ES	Renaissance HS	
Carver ES	Holmes ES	Madison ES	Riley ES	
Chavez ES	Hoover MS	Mann ES	Robinson K-8	

Project Status

- Bid Award: April 2016
- Completed:
 - Spring 2017: Reid HS, Millikan HS, Wilson HS, Poly HS, Burbank ES, Smith ES, & Butler Site
 - Summer 2017 – Lakewood HS, Chavez ES, Dooley ES, Riley ES, Edison ES, Gompers K-8, Monroe Site, & Grant ES
 - Fall 2017 – Harte ES, King ES, Lafayette ES, Powell K-8, & Signal Hill ES
 - Winter 2017 – Stevenson ES, & Whittier ES



Activities

- Under Construction: Winter 2017 – EPHS, Franklin MS, Hamilton MS, & PAAL

Project Team

- Installation Contractor: Jam Corporation
- Programming Contractor: Alquest Technologies



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

District Wide - Intercom and Clock Replacement Phase 1 (ICS Ph. 1)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	105,415	105,415	105,415
Soft Cost	1,679,666	1,610,968	1,551,633
Hard Cost	12,145,998	11,906,034	6,498,606
Contingency	161,641	-	-
Total	14,092,720	13,622,417	8,155,654
<i>Budgeted Hard Cost 86.2%</i>			

Budget Status

Initial Amount	1,893,624
Approved Changes	12,199,096
Pending Changes	-
Total	14,092,720
<i>Budgeted Contingency 1.1%</i>	

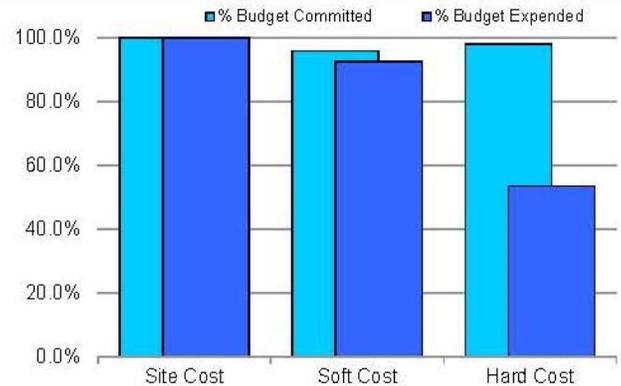
Committed Status

Initial Contracted AMT	15,387,298
Contract Changes	(1,764,881) -13.0%
Total	13,622,417
<i>Budget Committed 96.7%</i>	

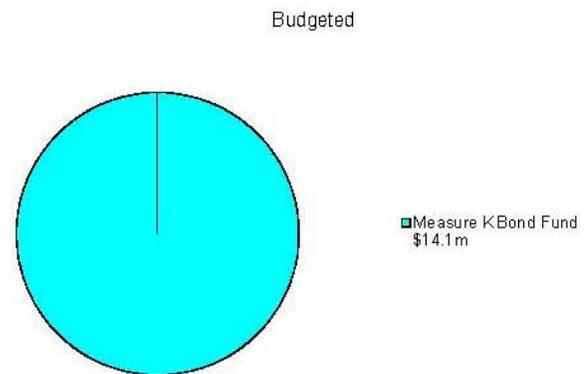
Expenditure Status

Paid	7,706,612
In Process for PMT	218,287
District Held Retentions	230,756
Total	8,155,654
<i>Budget Expended 57.9%</i>	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Jam Corp C665468	9,638,876	9,638,876	0.0%	-	4,615,110	47.9%	04/25/2016	04/18/2018
Alquest Tech. P174410 Multiple	7,052	7,052	0.0%	-	-	0.0%	01/01/2018	06/30/2018
Alquest Tech. P174408 Milliken	1,198	1,198	0.0%	-	-	0.0%	03/09/2018	06/30/2018
Total	9,647,126	9,647,126	0.0%	-	4,615,110	47.8%		



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

District Wide - Network Upgrade 10G ERATE (Network Upgrade 10G)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	148,000	141,200	141,200
Hard Cost	3,752,680	3,682,680	3,119,130
Contingency	19,854	-	-
Total	3,920,534	3,823,880	3,260,330
<i>Budgeted Hard Cost 95.7%</i>			

Budget Status

Initial Amount	1,000,000
Approved Changes	2,920,534
Pending Changes	-
Total	3,920,534
<i>Budgeted Contingency 0.5%</i>	

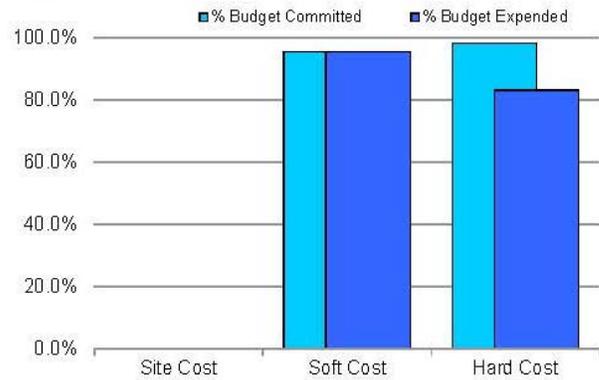
Committed Status

Initial Contracted AMT	4,387,856
Contract Changes	(563,976) -14.7%
Total	3,823,880
<i>Budget Committed 97.5%</i>	

Expenditure Status

Paid	3,219,965
In Process for PMT	29,633
District Held Retentions	10,731
Total	3,260,330
<i>Budget Expended 83.2%</i>	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
AAA Network Sol. P165449	399,599	400,005	0.1%	-	214,622	53.7%	05/15/2017	06/30/2018
Total	399,599	400,005	0.1%	-	214,622	53.7%		

Security Cameras - Replacement

Project Summary

- Install upgraded security camera technology at the below listed sites

Project Status

- Construction: In progress



Activities

Go to Bid: Renaissance HS, Jordan HS

Completed Projects: Avalon, Beach HS, Browning HS, Cabrillo HS, EPHS, Lakewood HS, Jordan HS, McBride HS, Millikan HS, Nelson MS, PAAL, Poly HS, Reid HS, Sato Academy, Wilson HS and Install monitoring stations at School Safety and Dispatch, & Emergency Operation Center

Project Team

- Contractor: Climatex, Inc.

District Wide - Security Cameras Replacement (Sec Cameras)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	79,744	79,744	79,744
Soft Cost	959,325	938,220	938,220
Hard Cost	1,762,976	1,762,974	1,762,974
Contingency	1	-	-
Total	2,802,044	2,780,937	2,780,937
Budgeted Hard Cost	62.9%		

Budget Status

Initial Amount	1,500,000
Approved Changes	1,302,044
Pending Changes	-
Total	2,802,044
Budgeted Contingency	0.0%

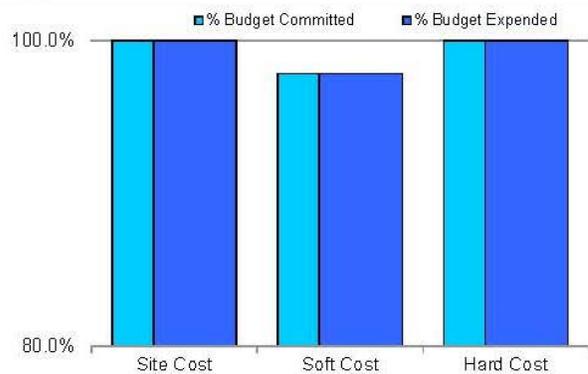
Committed Status

Initial Contracted AMT	3,584,725	
Contract Changes	(803,788)	-28.9%
Total	2,780,937	
Budget Committed	99.2%	

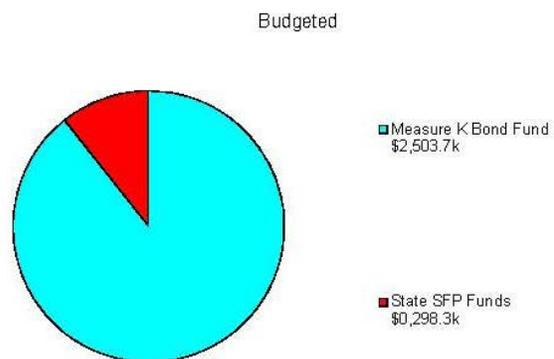
Expenditure Status

Paid	2,779,447
In Process for PMT	1,490
Total	2,780,937
Budget Expended	99.2%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
Veterans Comm. C664460	2,037,000	1,736,499	-14.8%	-	1,736,499	100.0%	04/07/2015	10/16/2016
Total	2,037,000	1,736,499	-14.8%	-	1,736,499	100.0%		



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

District Wide - Security Cameras Replacement Phase 2 (Sec Cameras Ph 2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	200,000	95,443	95,063
Hard Cost	775,000	595,942	556,238
Contingency	293,448	-	-
Total	1,268,448	691,385	651,301
<i>Budgeted Hard Cost 61.1%</i>			

Budget Status

Initial Amount	1,268,448
Pending Changes	-
Total	1,268,448
<i>Budgeted Contingency 23.1%</i>	

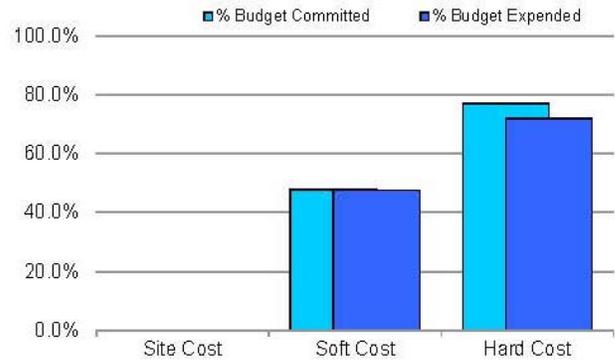
Committed Status

Initial Contracted AMT	626,186	
Contract Changes	59,855	8.7%
Unencumbered Contract AMT	5,344	
Total	691,385	
<i>Budget Committed 54.5%</i>		

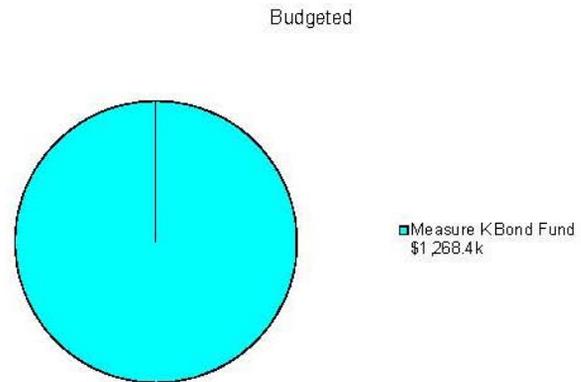
Expenditure Status

Paid	596,589
In Process for PMT	47,482
District Held Retentions	7,230
Total	651,301
<i>Budget Expended 51.3%</i>	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Climatec C671288 Nelson	156,600	144,600	-7.7%	-	144,600	100.0%	09/15/2017	06/30/2018
Climatec C671371 Browning	46,250	46,250	0.0%	-	40,906	88.4%	10/18/2017	12/05/2017
Climatec C671388 McBride	158,800	143,800	-9.4%	-	143,800	100.0%	09/25/2017	12/11/2017
Total	361,650	334,650	-7.5%	-	329,306	98.4%		

Technology

Telecommunications Phase 1, 2 & 3

Project Summary

Phase 1: Replace phone switch & handsets at 11 school sites & 4 administration sites:
 School Sites: Cabrillo HS, Jordan HS, Jordan Plus, Lakewood HS, McBride HS, Millikan HS, Nelson Academy, Polytechnic HS, Renaissance HS, Wilson HS, Avalon K-12
 Admin Sites: District Office, Facilities/Maintenance, Monroe Site, Purchasing

Phase 2 & 3: Replace phone switch & handsets at 71 Elementary & Middle School sites, 5 admin. sites & small High School sites

- Construction to be done in small groups



Project on Hold

Project Status

Phase 1:
Construction – on hold

Phase 2 & 3

- Site assessments and project scope development: Complete
- All remaining sites will be done in small groups
- Out to Bid: On hold
- Construction anticipated: On hold

Activities

- Installation / Configuration: Seven Digit Dial Plan Changeover (On hold),
- Avalon Telecommunications, & E-911 Reporting System - TBD

Project Team

- Architect: Carousel Industries

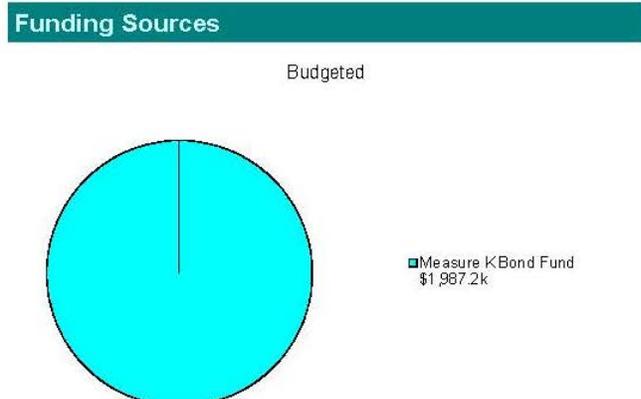
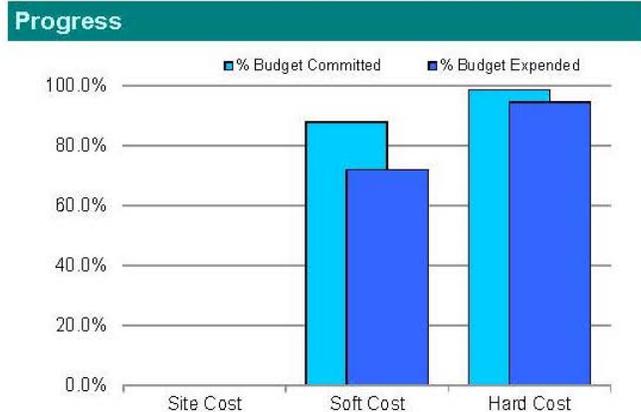
Telecommunications - Phase 1 (Telecom Ph 1)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	427,732	376,301	308,461
Hard Cost	1,557,120	1,535,825	1,469,480
Contingency	2,395	-	-
Total	1,987,248	1,912,125	1,777,942
<i>Budgeted Hard Cost 78.4%</i>			

Budget Status	
Initial Amount	1,837,248
Approved Changes	150,000
Pending Changes	-
Total	1,987,248
<i>Budgeted Contingency 0.1%</i>	

Committed Status	
Initial Contracted AMT	1,993,394
Contract Changes	(81,269) -4.3%
Total	1,912,125
<i>Budget Committed 96.2%</i>	

Expenditure Status	
Paid	1,774,182
In Process for PMT	3,760
Total	1,777,942
<i>Budget Expended 89.5%</i>	





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Telecommunications - Phase 2 (Telecom Ph 2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	468,000	-	-
Soft Cost	66,000	-	-
Hard Cost	3,560,760	-	-
Contingency	683,666	-	-
Total	4,778,426	-	-

Budgeted Hard Cost 74.5%

Budget Status

Initial Amount	4,778,426
Approved Changes	-
Pending Changes	-
Total	4,778,426

Budgeted Contingency 14.3%

Committed Status

No Commitments to report.
Project is budgeted to start in FY 12-13.

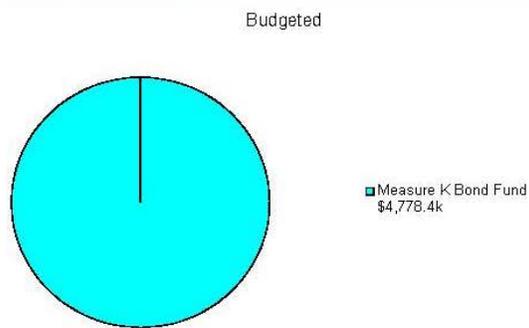
Expended Status

No Expenditures to report.

Progress



Funding Sources



Telecommunications - Phase 3 (Telecom Ph 3)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	52,500	-	-
Hard Cost	3,033,180	-	-
Contingency	954,371	-	-
Total	4,040,051	-	-

Budgeted Hard Cost 75.1%

Budget Status

Initial Amount	4,040,051
Approved Changes	-
Pending Changes	-
Total	4,040,051

Budgeted Contingency 23.6%

Committed Status

No Commitments to report.
Project is budgeted to start in FY 12-13.

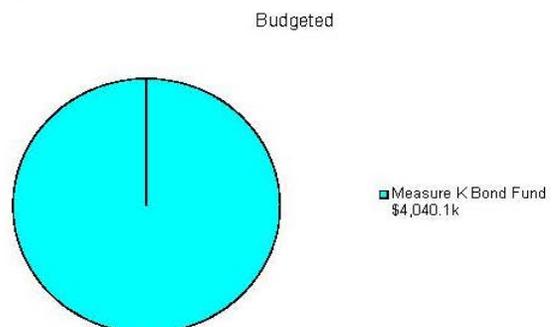
Expended Status

No Expenditures to report.

Progress



Funding Sources





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

District Wide - Wireless Data Communications Phase 2 (Wireless Data PH 2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	206,448	206,448	206,448
Soft Cost	315,379	234,981	219,981
Hard Cost	18,864,035	18,828,470	18,553,068
Contingency	1,382,418	-	-
Total	20,768,280	19,269,899	18,979,497
<i>Budgeted Hard Cost</i>		<i>90.8%</i>	

Budget Status

Initial Amount	21,142,216
Approved Changes	(373,936)
Pending Changes	-
Total	20,768,280
<i>Budgeted Contingency</i>	<i>6.7%</i>

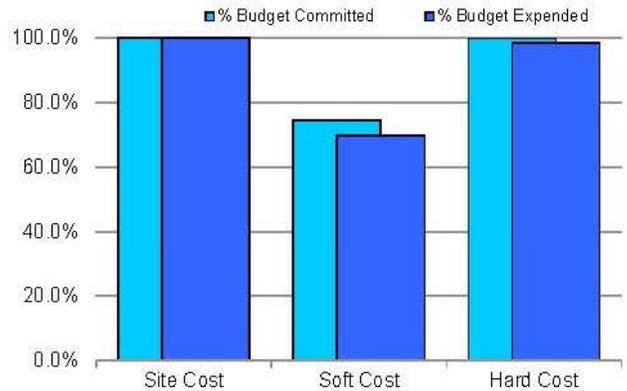
Committed Status

Initial Contracted AMT	20,810,684	
Contract Changes	(1,540,785)	-8.0%
Total	19,269,899	
<i>Budget Committed</i>	<i>92.8%</i>	

Expenditure Status

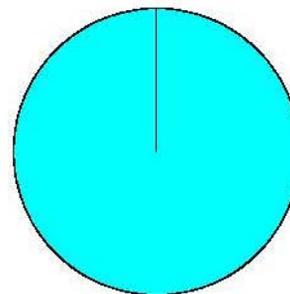
Paid	18,969,315
In Process for PMT	10,182
Total	18,979,497
<i>Budget Expended</i>	<i>91.4%</i>

Progress



Funding Sources

Budgeted



Measure KBond Fund
\$20.8m

Access Compliance

Polytechnic HS – ADA Improvements

Project Summary

- Re-surface slurry & restripe parking lot adjacent to field
- Patch, repair, slurry & stripe parking lot along Atlantic & Jackrabbit Lane
- Provide van accessible space in parking garage
- Provide signage design plans for Building 100 & Natatorium

Project Status

- Pending DSA closeout

Activities

- Construction: completed

Project Team

- Architect: LPA, Inc.
- Contractor: All American Asphalt

Polytechnic HS - ADA Improvements (Poly ADA)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	103,994	94,484	94,484
Soft Cost	168,182	165,102	152,258
Hard Cost	841,287	828,839	811,487
Contingency	-	-	-
Total	1,113,464	1,088,425	1,058,229
<i>Budgeted Hard Cost</i>		75.6%	

Budget Status

Initial Amount	1,021,000
Approved Changes	92,464
Pending Changes	-
Total	1,113,464
<i>Budgeted Contingency</i> 0.0%	

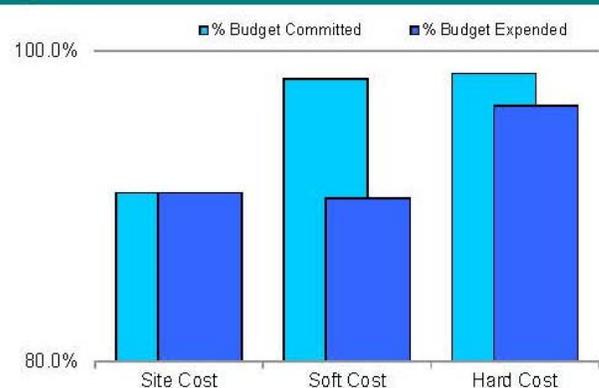
Committed Status

Initial Contracted AMT	1,008,963	
Contract Changes	68,157	6.3%
Unencumbered Contract AMT	11,305	
Total	1,088,425	
<i>Budget Committed</i> 97.8%		

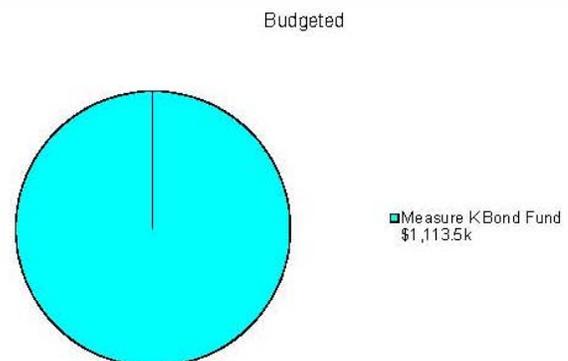
Expenditure Status

Paid	1,021,082
District Held Retentions	37,148
Total	1,058,229
<i>Budget Expended</i> 95.0%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
CTG Construction C665242	4,680	4,680	0.0%	-	4,680	100.0%	09/01/2015	12/15/2015
All American Asphalt C670626	749,000	760,305	1.5%	-	742,953	97.7%	06/19/2017	12/29/2017
Total	753,680	764,985	1.5%	-	747,633	97.7%		



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

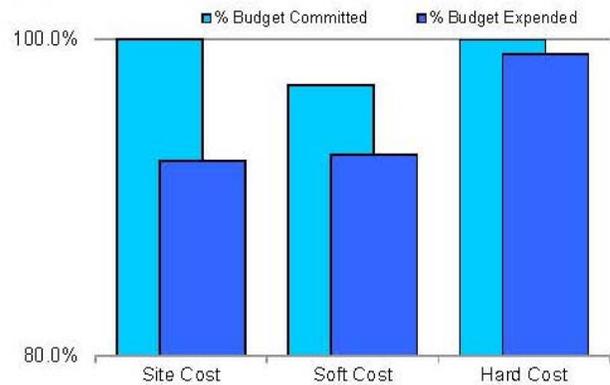
Wilson HS - ADA Improvements (Wilson ADA)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	215,089	215,089	198,557
Soft Cost	759,085	736,962	703,611
Hard Cost	2,899,207	2,898,319	2,871,552
Contingency	2,855	-	-
Total	3,876,235	3,850,370	3,773,720

Budgeted Hard Cost 74.8%

Progress



Budget Status

Initial Amount	299,564
Approved Changes	3,576,671
Pending Changes	-
Total	3,876,235

Budgeted Contingency 0.1%

Funding Sources

Budgeted



Committed Status

Initial Contracted AMT	2,639,790
Contract Changes	1,210,580 31.4%
Total	3,850,370

Budget Committed 99.3%

Expenditure Status

Paid	3,765,470
In Process for PMT	8,250
Total	3,773,720

Budget Expended 97.4%

Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl't	NTP Date	CCD Date
Morillo C662572	1,111,000	2,011,209	81.0%	-	2,011,209	100.0%	06/30/2014	02/26/2015
Wolverine C664027	135,000	147,469	9.2%	-	147,469	100.0%	07/03/2014	12/17/2014
Total	1,246,000	2,158,677	73.2%	-	2,158,677	100.0%		



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

District Wide - Access Compliance (Access Compliance)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	10,000	7,999	7,999
Hard Cost	317,982	36,681	36,681
Contingency	718,698	-	-
Total	1,046,680	44,680	44,680
<i>Budgeted Hard Cost</i>		<i>30.4%</i>	

Budget Status

Initial Amount	6,363,535
Approved Changes	(5,316,855)
Pending Changes	-
Total	1,046,680
<i>Budgeted Contingency 68.7%</i>	

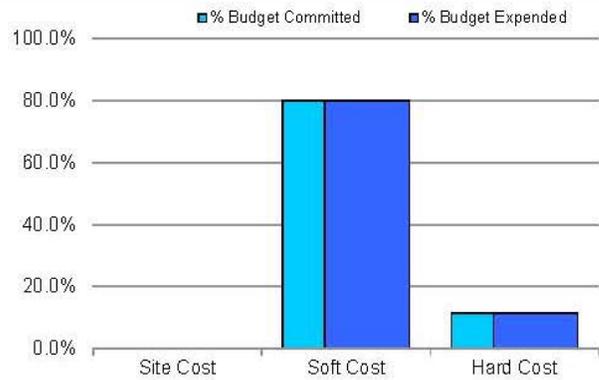
Committed Status

Initial Contracted AMT	26,734
Contract Changes	17,946
Total	44,680
<i>Budget Committed 4.3%</i>	

Expenditure Status

Paid	44,680
Total	44,680
<i>Budget Expended 4.3%</i>	

Progress



Funding Sources



DSA Certification

Project Summary

- 392 old applications identified to date
- 353 old applications now Certified (
- 42 old applications under evaluation w/DSA applications
- 54 sites "clear": Addams ES, Alvarado ES, Avalon K-12, Bancroft MS, Barton ES, Browning HS, Bryant ES, Buffum, Burbank ES, Butler, Cabrillo HS, CAMS, Carver ES, Chavez ES, Cleveland ES, Dooley ES, Emerson ES, EPHS, Garfield ES, Hamilton MS, Harte ES, Henry K-8, Holmes ES, Hoover MS, Hudson K-8, Keller MS, Lincoln ES, Lindsey MS, Longfellow ES, Los Cerritos ES, Lowell ES, MacArthur ES, McBride HS, Millikan HS, Muir K-8, Naples ES, Nelson MS, Newcomb k-8, Prisk ES, Reid, Riley ES, Rogers MS, Roosevelt HS, Smith ES, Stanford MS, Stephens MS, Stevenson ES, Tincher K-8, Twain ES, Two Harbors, Webster ES, Willard ES, Wilson HS

Activities

- Converting project archives into electronic format including identifying hard copies & files & tagging plans

Project Status

- Close-out activities on-going
- New projects affected by closeout of old project require DSA notification of proposed remediation to obtain certification
- Remedial work: LBUSD Maintenance Branch or contractor
- LBUSD application numbers is 1,453 w/77 open & 1,376 closed

District Wide - DSA Certification (DSA Certification)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	33,983	33,983	33,983
Soft Cost	3,063,386	2,154,076	2,148,826
Hard Cost	141,966	70,105	69,899
Contingency	385,648	-	-
Total	3,624,983	2,258,164	2,252,708

Budgeted Hard Cost 3.9%

Budget Status

Initial Amount	5,200,000
Approved Changes	(1,575,017)
Pending Changes	-
Total	3,624,983

Budgeted Contingency 10.6%

Committed Status

Initial Contracted AMT	2,819,955
Contract Changes	(561,791) -24.9%
Total	2,258,164

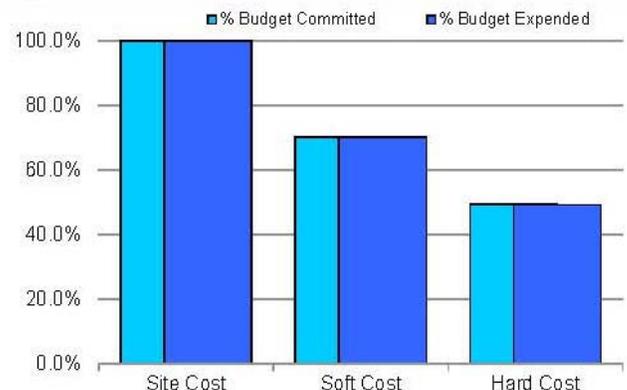
Budget Committed 62.3%

Expenditure Status

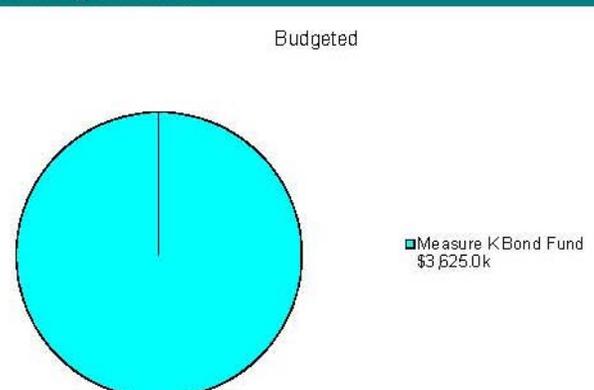
Paid	2,252,486
In Process for PMT	223
Total	2,252,708

Budget Expended 62.1%

Progress



Funding Sources



MEASURE E TRACK AND FIELD

Cubberly K-8 – Track and Field

Project Summary

- New Synthetic Turf Field
- New Running Track

Project Status

- In design

Activities

- Construction: Anticipated Winter 2020

Project Team

- Architect: DLR Group

Long Beach Unified School District



Printed 4/11/2018

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Cubberly K-8 - All weather Field Installation (Cubberly Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	3,250	-	-
Soft Cost	252,300	240	240
Hard Cost	1,333,150	-	-
Contingency	159,000	-	-
Total	1,747,700	240	240
<i>Budgeted Hard Cost 76.3%</i>			

Budget Status

Initial Amount	1,747,700
Pending Changes	-
Total	1,747,700
<i>Budgeted Contingency 9.1%</i>	

Committed Status

Initial Contracted AMT	240
Total	240
<i>Budget Committed 0.0%</i>	

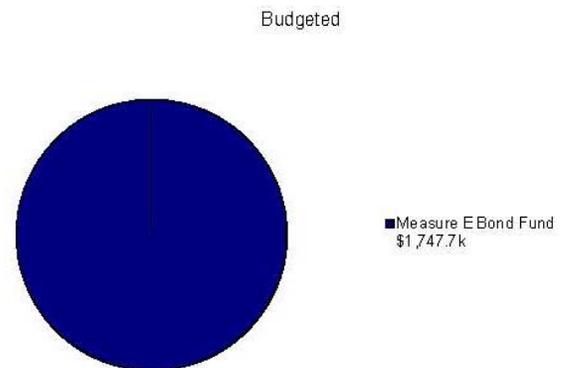
Expenditure Status

In Process for PMT	240
Total	240
<i>Budget Expended 0.0%</i>	

Progress



Funding Sources



Hughes MS Track and Field

Project Summary

➤ New artificial turf & walking track

Project Status

- Construction: Anticipated Summer 2019

Activities

- In-planning

Project Team

TBD

Long Beach Unified School District

Printed 4/10/2018



Project Status

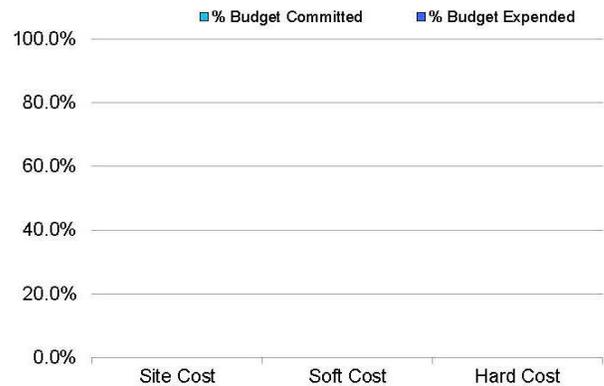
Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Hughes MS - All weather field installation (Hughes Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	30,500	-	-
Soft Cost	372,450	-	-
Hard Cost	1,330,700	-	-
Contingency	172,765	-	-
Total	1,906,415	-	-
Budgeted Hard Cost		69.8%	

Progress



Budget Status

Initial Amount	1,906,415
Pending Changes	-
Total	1,906,415
Budgeted Contingency 9.1%	

Committed Status

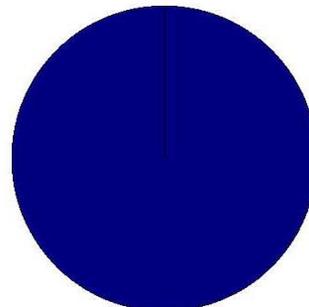
No Commitments to report.
Project is budgeted to start in FY 17-18.

Expended Status

No Expenditures to report.

Funding Sources

Budgeted



■ Measure E Bond Fund
\$1,906.4k

Jefferson MS Track and Field

Project Summary

- New Synthetic Turf Field
- New Running Track

Project Status

- Under DSA Review

Activities

- Construction: Anticipated August 2018

Project Team

- Architect: PBK Architects Inc
- LLB Contractor: Neff Construction

Long Beach Unified School District



Printed 4/11/2018

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Jefferson MS - All weather field installation (Jefferson Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	25,000	6,000	6,000
Soft Cost	198,500	111,500	-
Hard Cost	1,636,750	1,615,415	-
Contingency	30,000	-	-
Total	1,890,250	1,732,915	6,000
<i>Budgeted Hard Cost 86.6%</i>			

Budget Status

Initial Amount	1,800,000
Approved Changes	90,250
Pending Changes	-
Total	1,890,250
<i>Budgeted Contingency 1.6%</i>	

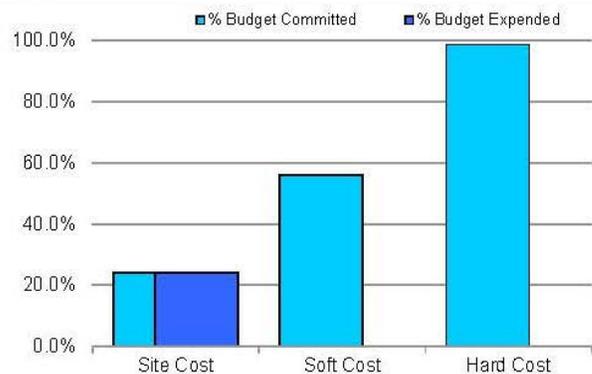
Committed Status

Initial Contracted AMT	1,732,915
Total	1,732,915
<i>Budget Committed 91.7%</i>	

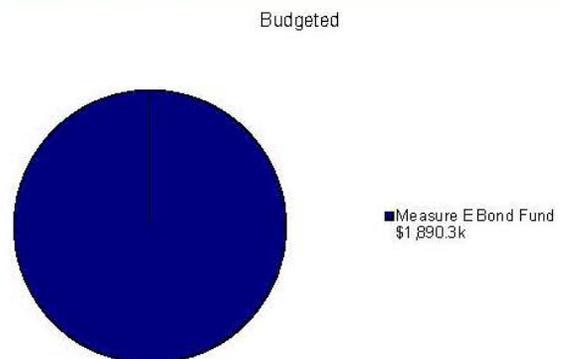
Expenditure Status

Paid	6,000
Total	6,000
<i>Budget Expended 0.3%</i>	

Progress



Funding Sources



Project Summary

- New Artificial Turf Field & Synthetic Running Track
- New athletic equipment
- Painting of Bleachers

Project Status

- In-design

Activities

- Construction: Anticipated Summer 2019

Project Team

- Architect: DLR Group

Long Beach Unified School District



Printed 4/11/2018

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Millikan HS - Track and Field (Millikan Track/Field)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	58,500	-	-
Soft Cost	647,000	80	80
Hard Cost	3,917,550	-	-
Contingency	500,000	-	-
Total	5,123,050	80	80
<i>Budgeted Hard Cost</i>		<i>76.5%</i>	

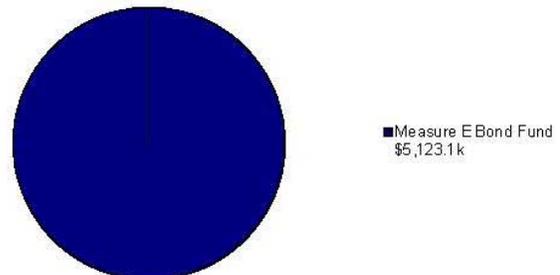


Budget Status	
Initial Amount	5,123,050
Pending Changes	-
Total	5,123,050
<i>Budgeted Contingency 9.8%</i>	

Committed Status	
Initial Contracted AMT	80
Total	80
<i>Budget Committed 0.0%</i>	



Expenditure Status	
In Process for PMT	80
Total	80
<i>Budget Expended 0.0%</i>	



Poly HS Track & Field

Project Summary

- Replace track & field with new 400m synthetic running track & new synthetic turf sports field to meet CIF regulations
- Includes providing new long jump, triple jump, high jump, pole vault runways, shotput area & scoreboard



Project Status

- Construction: in progress

Activities

- Demolition & grading: complete
- Underground utility connections & track curb & drain: in progress

Project Team

- Ghatoade Bannon Architects (GBA)
- Contractor: Los Angeles Engineering, Inc.





Project Status

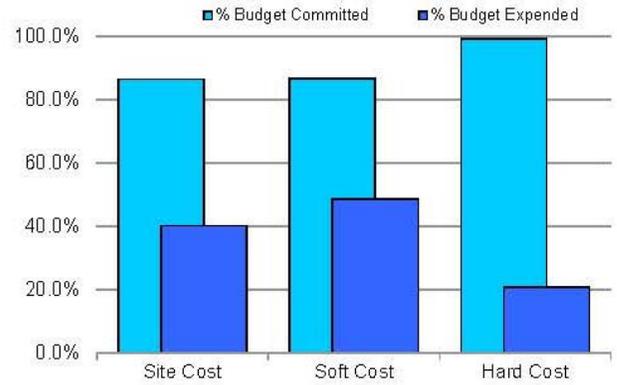
Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Polytechnic HS - Track and Field (Poly Track/Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	75,810	65,543	30,533
Soft Cost	651,300	565,269	317,010
Hard Cost	5,335,000	5,292,270	1,113,598
Contingency	320,290	-	-
Total	6,382,400	5,923,082	1,461,141
<i>Budgeted Hard Cost 83.6%</i>			

Progress

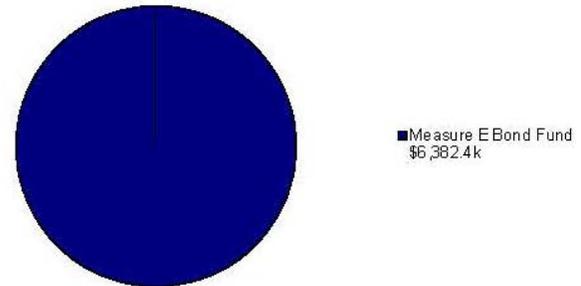


Budget Status

Initial Amount	2,799,000
Approved Changes	3,583,400
Pending Changes	-
Total	6,382,400
<i>Budgeted Contingency 5.0%</i>	

Funding Sources

Budgeted



Committed Status

Initial Contracted AMT	5,704,917
Contract Changes	218,166
Total	5,923,082
<i>Budget Committed 92.8%</i>	

Expenditure Status

Paid	1,388,496
In Process for PMT	18,625
District Held Retentions	54,020
Total	1,461,141
<i>Budget Expended 22.9%</i>	

Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
LA Engineering P173110	5,240,000	5,240,000	0.0%	-	1,080,398	20.6%	12/18/2017	08/24/2018
Total	5,240,000	5,240,000	0.0%	-	1,080,398	20.6%		

Rogers MS Track and Field

Project Summary

- New Synthetic Turf Field
- New Running Track

Project Status

- DSA approved

Activities

- Construction: Anticipated Summer 2018

Project Team

- Architect: PBK Architects Inc.,
- Contractor: Balfour Beatty Construction

Long Beach Unified School District



Printed 4/11/2018

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Rogers MS - All Weather Field Installation (Rogers Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	25,000	6,000	6,000
Soft Cost	285,403	208,503	10,003
Hard Cost	1,530,751	1,500,000	6,617
Contingency	118,847	-	-
Total	1,960,001	1,714,503	22,620
<i>Budgeted Hard Cost 78.1%</i>			

Budget Status

Initial Amount	1,800,000
Approved Changes	160,001
Pending Changes	-
Total	1,960,001
<i>Budgeted Contingency 6.1%</i>	

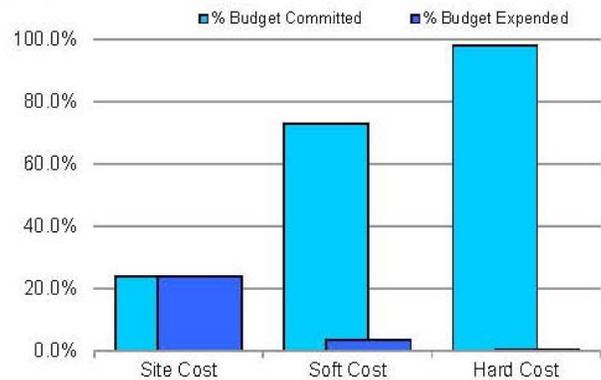
Committed Status

Initial Contracted AMT	1,714,503
Contract Changes	- 0.0%
Total	1,714,503
<i>Budget Committed 87.5%</i>	

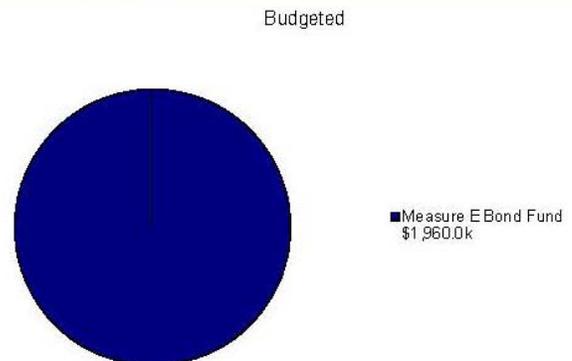
Expenditure Status

Paid	22,620
Total	22,620
<i>Budget Expended 1.2%</i>	

Progress



Funding Sources



Project Summary

- Replacement of Turf filed with synthetic turf field
- Running Track

Project Status

- Design Development

Activities

- Construction: Anticipated summer 2019

Project Team

- Architect: DLR
- Contractor: TBD

Long Beach Unified School District

Printed 4/11/2018



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Stanford MS - All weather field installation (Stanford Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	8,450	-	-
Soft Cost	231,050	-	-
Hard Cost	1,343,550	-	-
Contingency	216,950	-	-
Total	1,800,000	-	-
<i>Budgeted Hard Cost</i>		74.6%	

Progress



Budget Status

Initial Amount	1,800,000
Approved Changes	-
Pending Changes	-
Total	1,800,000
<i>Budgeted Contingency</i>	
	12.1%

Committed Status

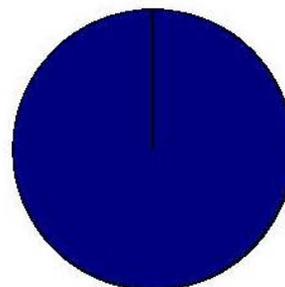
No Commitments to report.
Project is budgeted to start in FY 17-18.

Funding Sources

Budgeted

Expended Status

No Expenditures to report.



Stephens MS Track and Field

Project Summary

- New artificial turf field
- New running Track

Project Status

- Bidding phase

Activities

- Construction: Anticipated Spring 2018

Project Team

- Architect: NAC Architecture
- LLB Contractor: Bernards

Long Beach Unified School District

Printed 4/11/2018



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Stephens MS - All weather field installation (Stephens Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	25,000	6,000	6,000
Soft Cost	288,400	10,945	10,945
Hard Cost	1,345,750	-	-
Contingency	140,850	-	-
Total	1,800,000	16,945	16,945
<i>Budgeted Hard Cost 74.8%</i>			

Budget Status

Initial Amount	1,800,000
Pending Changes	-
Total	1,800,000
<i>Budgeted Contingency 7.8%</i>	

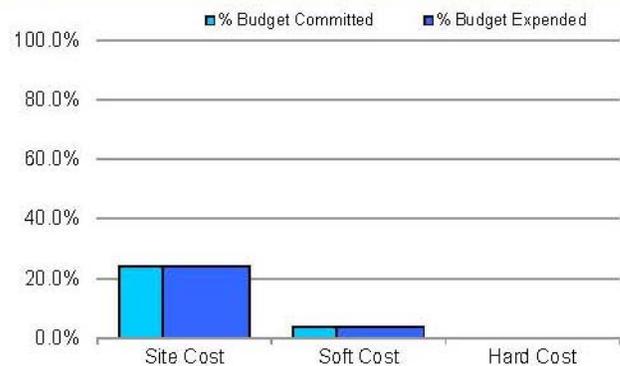
Committed Status

Initial Contracted AMT	16,525
Contract Changes	420 2.5%
Total	16,945
<i>Budget Committed 0.9%</i>	

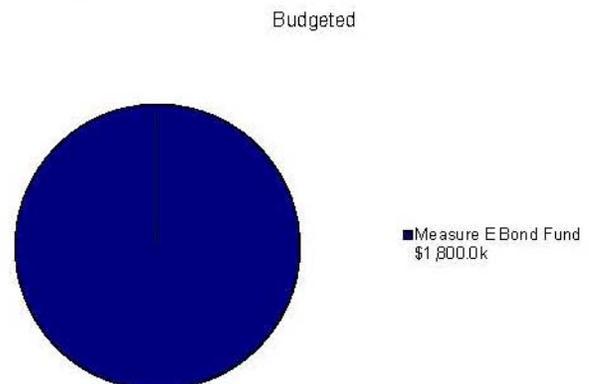
Expenditure Status

Paid	16,805
In Process for PMT	140
Total	16,945
<i>Budget Expended 0.9%</i>	

Progress



Funding Sources



Wilson HS Track & Field

Project Summary

- New Artificial Turf Field & Synthetic Running Track
- New Scoreboard
- ADA Upgrades
- Painting of Bleachers

Project Status

- Complete

Project Team

- Architects: Little Architecture
- Contractor: Byrom-Davey, Inc.

PROJECT COMPLETED



Wilson HS - Track & Field (Wilson Track/Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	63,506	59,416	48,685
Soft Cost	672,766	599,504	480,362
Hard Cost	4,062,079	4,062,079	3,359,127
Contingency	36,888	-	-
Total	4,835,239	4,720,999	3,888,174
<i>Budgeted Hard Cost 84.0%</i>			

Budget Status

Initial Amount	2,799,000
Approved Changes	2,036,239
Pending Changes	-
Total	4,835,239
<i>Budgeted Contingency 0.8%</i>	

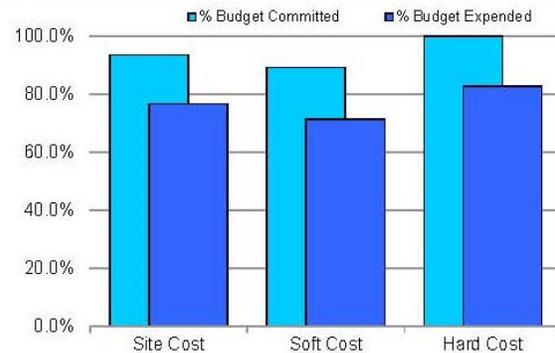
Committed Status

Initial Contracted AMT	4,922,473
Contract Changes	(201,474) -4.3%
Total	4,720,999
<i>Budget Committed 97.6%</i>	

Expenditure Status

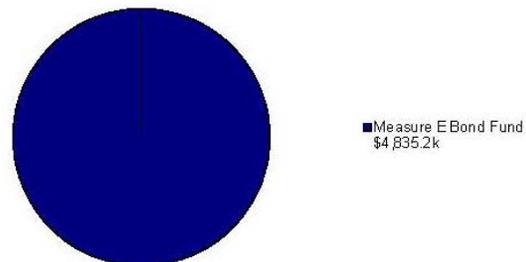
Paid	3,021,840
In Process for PMT	698,846
District Held Retentions	167,488
Total	3,888,174
<i>Budget Expended 80.4%</i>	

Progress



Funding Sources

Budgeted



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% CmpIt	NTP Date	CCD Date
Byrom-Davey C671352	4,052,027	4,052,027	0.0%	-	3,349,751	82.7%	09/18/2017	02/14/2018
Total	4,052,027	4,052,027	0.0%	-	3,349,751	82.7%		

COMPLETED:

•Addams ES and Cabrillo HS

Project Summary: Roof replacements
Addams: WRAP building. Cabrillo: small gym
Project Team: C.I. Services, Inc.

•Central Services– Purchasing & Contracts

Project Summary: Roofing, painting, & rain gutters
Project Team: Alpha Décor & Painting

•Oropeza ES

Project Summary: Secure entrance
Project Team: Amador Whittle Architects, Inc. and Boomer Construction Services, Inc.

•Franklin MS, Lindsey MS, Powell K-8

Project Summary: Roofing
Project Team: Chapman Coast Roof, Inc.

•Teacher Resource Center

Project Summary: Roofing restoration
Project Team: Tecta America Southern Ca.

•Relocatable Buildings:

Project Summary: Roofing restoration.
Project Team: Best Contracting Services, Inc.

•Gant ES and Gompers K-8

Project Summary: Exterior painting
Project Team: Tecta America Southern California

•Gant ES and Gompers K-8

Project Summary: Leaded paint stabilization
Project Team: Al Fistes Corporation

•Avalon K-12

Project Summary: Gym flooring
Project Team: TBD

•Cabrillo HS

Project Summary: Portable removal
Project Team: World Wide Construction

•Wilson HS

Project Summary: Roof Repair/Replacement
Project Team: Best Contracting

IN PROGRESS:

•Fremont ES

Project Summary: Steam lines
Project Team: Porter Boiler

•Emerson ES and Robinson K-8

Project Summary: Surface seal coat-Asphalt
Project Team: J.B. Bostick Company, Inc.

•Beach, Cabrillo, Central Services

Project Summary: Surface seal coat-Asphalt
Project Team: NB Consulting Engineers, Inc.

•Burcham ES, Carver ES, Harte ES, King ES

Project Summary: Surface seal coat-Asphalt
Project Status: In design
Project Team: TBD

•Transportation

Project Summary: HVAC
Project Team: TBD

•Various

Project Summary: Restrooms, plumbing fixtures, ceiling tile repairs, and flooring
Project Team: TBD



Project Status

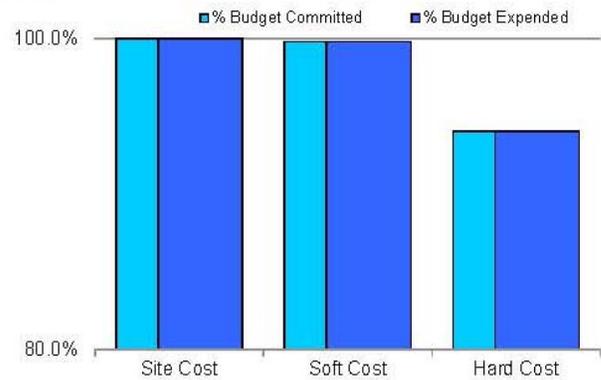
Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

District Wide - Deferred Maintenance FY17 (DFM FY17)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	303,396	303,396	303,396
Soft Cost	819,815	818,315	818,315
Hard Cost	7,352,598	6,916,422	6,916,422
Contingency	524,191	-	-
Total	9,000,000	8,038,132	8,038,132
<i>Budgeted Hard Cost 81.7%</i>			

Progress



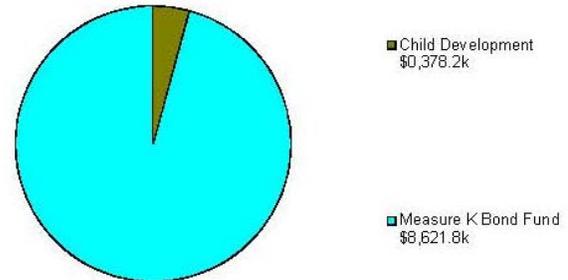
Budget Status

Initial Amount	9,000,000
Approved Changes	-
Pending Changes	-
Total	9,000,000
<i>Budgeted Contingency 5.8%</i>	

Funding Sources

Initial Contracted AMT	8,722,683	
Contract Changes	(684,550)	-8.5%
Total	8,038,132	
<i>Budget Committed 89.3%</i>		

Budgeted



Expenditure Status

Paid	7,939,216
In Process for PMT	98,916
Total	8,038,132
<i>Budget Expended 89.3%</i>	

Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
World Wide C670374	1,500,000	1,298,626	-13.4%	-	1,298,626	100.0%	11/28/2016	11/27/2017
Total	1,500,000	1,298,626	-13.4%	-	1,298,626	100.0%		

Construction Completed Anticipated Summer 2018

- **Addams ES**
Project Summary: Roof replacement
Project Team: Amador Whittle Architects, Inc.

- **Lincoln ES, Millikan HS, Powell K-8, Stanford MS & Relocatable Buildings**
Project Summary: Roof restoration
Project Team: TBD.

- **Harte ES, Lincoln ES, Oropeza ES, & Smith ES**
Project Summary: Lead Paint Stabilization
Project Team: TBD

IN PLANNING:

- **Butler, Franklin MS, Grant ES, Hoover MS, Maintenance, Naples ES, Prisk ES, Riley ES, Tincher & Twain ES**
Project Summary: Surface seal coat-Asphalt
Project Status: In design
Project Team: TBD

IN PROGRESS

- **Various**
Project Summary: Restrooms, plumbing fixtures, ceiling tile repairs, roofing & flooring
Project Team: TBD

IN-DESIGN

- **Millikan HS**
Project Summary: Surface seal coat-Asphalt
Project Team: NB Consulting Engineers, Inc.

- **Buffum Site**
Project Summary: Electrical upgrades
Project Team: TBD

- **Cabrillo HS**
Project Summary: Kitchen hood ventilation replacement
Project Team: NB Consulting Engineers, Inc.

- **Cabrillo HS**
Project Summary: Portable strengthen
Project Team: TBD



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

District Wide - Deferred Maintenance FY18 (DFM FY18)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	509,880	460,236	100,045
Soft Cost	1,248,800	547,908	230,078
Hard Cost	7,122,329	6,848,687	4,368,040
Contingency	118,991	-	-
Total	9,000,000	7,856,831	4,698,163
<i>Budgeted Hard Cost 79.1%</i>			

Budget Status

Initial Amount	9,000,000
Approved Changes	-
Pending Changes	-
Total	9,000,000
<i>Budgeted Contingency 1.3%</i>	

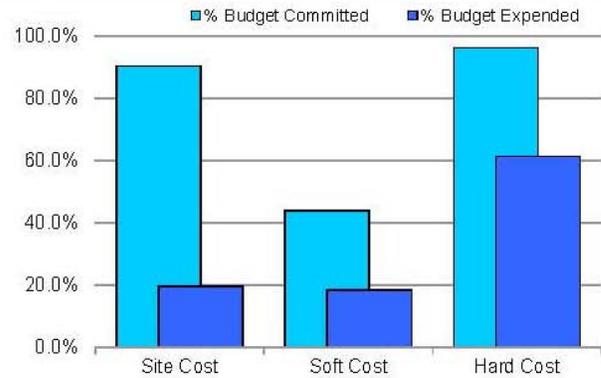
Committed Status

Initial Contracted AMT	8,255,148	
Contract Changes	(648,317)	-8.3%
Unencumbered Contract AMT	250,000	
Total	7,856,831	
<i>Budget Committed 87.3%</i>		

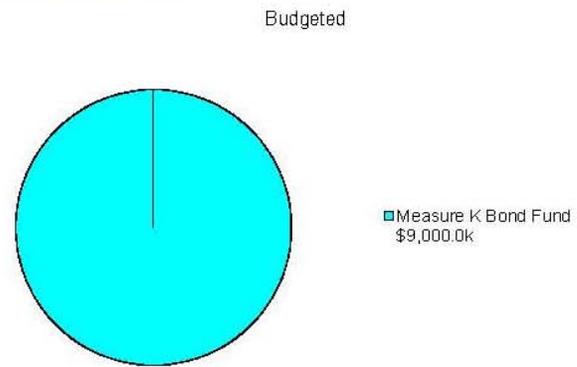
Expenditure Status

Paid	4,297,079
In Process for PMT	309,312
District Held Retentions	91,771
Total	4,698,163
<i>Budget Expended 52.2%</i>	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
Best Contracting C670683	597,048	597,048	0.0%	-	558,048	93.5%	07/10/2017	09/07/2017
apman Coast C670685 Frank/Li	77,478	77,478	0.0%	-	71,868	92.8%	07/27/2017	09/14/2017
Tecta American C670686 TRC	128,000	128,000	0.0%	-	113,000	88.3%	07/27/2017	09/09/2017
Jordahl P171799 Avalon	8,200	8,200	0.0%	-	-	0.0%	07/29/2017	10/15/2017
oomer Constr C671232 Oropeza	155,000	148,784	-4.0%	-	148,784	100.0%	07/19/2017	10/16/2017
JB Bostick C670681 Robinson	243,380	219,352	-9.9%	-	219,352	100.0%	06/19/2017	09/17/2017
Chapman Coast C671277 Powell	243,317	211,007	-13.3%	-	211,007	100.0%	07/27/2017	09/10/2017
Unlimited Envir. C671285	149,350	149,350	0.0%	-	119,350	79.9%	07/01/2017	08/14/2017
.I. Services C671247 Adam/Cab	339,700	314,700	-7.4%	-	314,700	100.0%	07/01/2017	08/30/2017
KYA Services P170001 Avalon	198,738	198,738	0.0%	-	198,738	100.0%	07/01/2017	12/31/2017
J Fistes C671276 Gant/Gompers	229,650	229,650	0.0%	(35,000)	193,395	84.2%	07/24/2017	09/06/2017
3 Bostick C671449 Beach & Cab	410,462	379,127	-7.6%	-	379,127	100.0%	10/06/2017	02/02/2018
Start Fresh Bldg P172958 CNLD	34,550	-	-100.0%	-	-	n/a	10/16/2017	11/27/2017
bes Plumbing P172792 Addams	21,900	24,400	11.4%	-	24,400	100.0%	10/16/2017	12/29/2017
FenceCorp C670396 Oropeza	182,877	182,877	0.0%	-	116,711	63.8%	01/09/2017	04/08/2017
World Wide C671434	1,250,000	1,250,000	0.0%	-	102,043	8.2%	11/28/2017	11/27/2018
Best Contracting C671416 Wilso	212,754	212,754	0.0%	-	200,254	94.1%	10/16/2017	12/29/2017
Alpha Decor C670649	180,000	173,683	-3.5%	-	173,683	100.0%	06/20/2017	10/09/2017
PaveWest, Inc C671487	377,292	377,292	0.0%	-	-	0.0%	11/13/2017	03/12/2018
Supplyworks P173389	9,455	9,455	0.0%	43	-	0.0%	12/18/2017	01/08/2018
C.I. Services C671372 Monroe	48,810	38,810	-20.5%	-	38,810	100.0%	10/02/2017	12/14/2017
Progressive Surf. C671354	159,750	159,750	0.0%	-	149,750	93.7%	10/04/2017	12/02/2017
Total	5,257,711	5,090,455	-3.2%	(34,957)	3,333,020	65.5%		

IN PLANNING:

- **Bixby ES,**
Project Summary: Lead stabilization/painting project
Project Team: TBD

Long Beach Unified School District

Printed 4/11/2018



Project Status

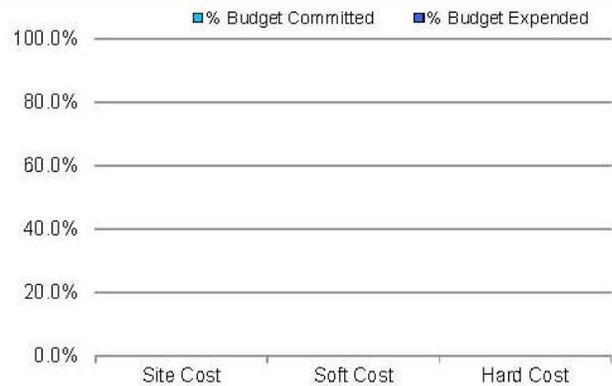
Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

District Wide - Deferred Maintenance FY19 (DFM FY19)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	98,000	-	-
Soft Cost	1,435,500	-	-
Hard Cost	9,310,500	-	-
Contingency	2,000,000	-	-
Total	12,844,000	-	-
<i>Budgeted Hard Cost 72.5%</i>			

Progress



Budget Status

Initial Amount	12,844,000
Approved Changes	-
Pending Changes	-
Total	12,844,000
<i>Budgeted Contingency 15.6%</i>	

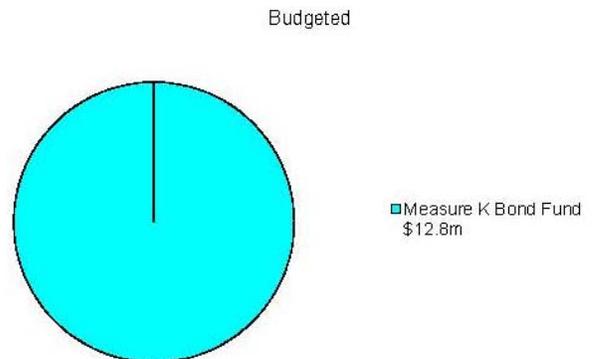
Committed Status

No Commitments to report.
Project is budgeted to start in FY 17-18.

Expended Status

No Expenditures to report.

Funding Sources



Measure K Facilities New Building

Project Summary

- Replacement of portable with new 3,200 square foot 2 story office building for Facilities Staff

Project Status

- Completion June/July 2018

Activities

- In construction

Project Team

- Architect: LMA
- Chalmers Construction

Long Beach Unified School District

Printed 4/11/2018

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)



Measure K - Facilities New Building (Msr K Fac Building)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	3,113	3,113	3,061
Soft Cost	182,185	89,370	47,852
Hard Cost	1,072,468	947,165	134,187
Contingency	100,000	-	-
Total	1,357,766	1,039,648	185,100
<i>Budgeted Hard Cost 79.0%</i>			

Budget Status

Initial Amount	500,000
Approved Changes	857,766
Pending Changes	-
Total	1,357,766
<i>Budgeted Contingency 7.4%</i>	

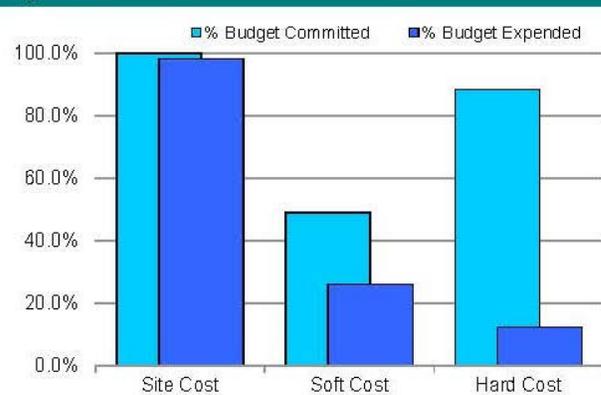
Committed Status

Initial Contracted AMT	980,181
Contract Changes	59,467 5.7%
Total	1,039,648
<i>Budget Committed 76.6%</i>	

Expenditure Status

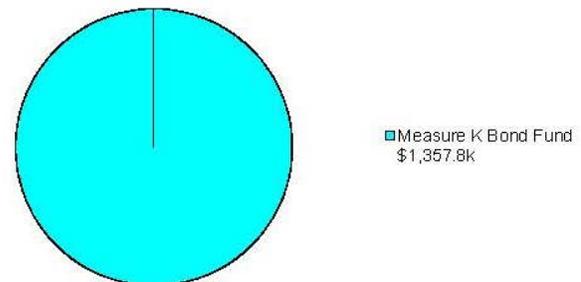
Paid	179,786
In Process for PMT	5,314
Total	185,100
<i>Budget Expended 13.6%</i>	

Progress



Funding Sources

Budgeted



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
Chalmers 9633846	418,000	418,000	0.0%	-	-	0.0%	02/28/2018	05/13/2018
Total	418,000	418,000	0.0%	-	-	0.0%		

COMPLETED PROJECTS

New Construction/Major Projects

Jessie Elwin Nelson MS Opened Fall 2012 - \$60,104,363

Cabrillo HS Pool Opened Fall 2013 - \$13,494,365

McBride Sr. HS Opened Fall 2013 - \$85,061,908

Roosevelt ES Opened Fall 2015 - \$56,015,418



Newcomb K8 Opened Fall 2015 - \$59,499,985

Jordan HS Phase 1A - Interim Housing - \$9,006,108

Jordan HS Phase 1B Opened January 2017 - \$63,018,440

Wilson HS Phase I - \$3,721,443

← Hughes MS, Lindbergh MS, Twain ES Auditorium/
Cafeteria Upgrades - \$666,903

Lindsey All Weather Field Installation - \$1,210,349

Keller All Weather Field Installation - \$1,452,362

Nelson All Weather Field Installation - \$1,392,962 →

Lakewood HS/Longfellow ES - Improvements - \$549,226

Willard ES Minor Renovation/Addition - \$1,925,727



Polytechnic HS – Auditorium Renovation – \$22,729,308

Sato HS – Conversion (Formerly Hill MS) – \$1,586,652

Riley Interim Housing - \$2,361,609

Building System Improvements

District Wide Boiler Replacement 1B - \$3,874,164

Fire Alarm, Intercom & Clock Rplc Ph 1 - \$8,207,512

Fire Alarm, Intercom & Closck Rplc Ph 2 - \$10,799,901





Technology

- CAMS HS Technology & Site Imprv - \$994,526
- Core Switch/UPS Replacement Phase 1 - \$1,152,612
- Core Switch/UPS Replacement Phase 2 - \$817,826
- Wireless Data Communications Phase 1 - \$2,099,158

Access Compliance

- ADA Improvements Phase 1 - \$587,763
- Lowell ES ADA Improvements - \$172,613
- Various Site Access Compliance - \$44,680
- Polytechnic HS DSA Certification - \$113,353
- Wilson High School DSA Certification - \$866,743
- DSA Certification Washington MS - \$783,435
- DSA Certification - \$2,218,531

Measure E Track and Field

- Cabrillo HS Track & Field - \$3,374,677



Seismic Mitigation / AB300

- Bancroft MS Gym - \$4,414,149
- Nelson MS Post Occupancy Closeout - \$619,566
- Hoover MS Gym - \$4,114,498

Deportablization / Portable Removal Project

- DOH Portable Removal Phase 1 - \$429,244
- Harte ES Deport & Restroom Relo - \$765,175
- Lakewood HS DOH Portable Removal - \$78,156
- Portable Removal Phase 1 - \$393,366
- Portable Removal Phase 2 - \$1,793,022
- Portable Removal Phase 3 - \$2,162,302

