



Citizen Bond Oversight Committee January 24, 2019

Major Projects

Alvarado ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Fire alarm upgrades

Project Status

- Under DSA Review

Activities

- Construction anticipated Summer 2019

Project Team

- Architect: TSK Architects
- Contractor: 2H Construction
- CM Firm: TBD

Alvarado ES - HVAC (Alvarado HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	108,005	105,305	20,600
Soft Cost	1,686,859	844,044	452,734
Hard Cost	6,744,944	6,477,953	95,975
Contingency	163,608	-	-
Total	8,703,416	7,427,301	569,309
Budgeted Hard Cost 77.5%			

Budget Status

Initial Amount	11,812,427
Approved Changes	(3,109,011)
Pending Changes	-
Total	8,703,416
Budgeted Contingency 1.9%	

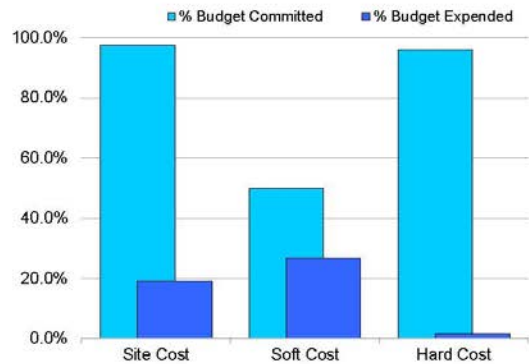
Committed Status

Initial Contracted AMT	7,413,821
Contract Changes	13,481
Total	7,427,301
Budget Committed 85.3%	

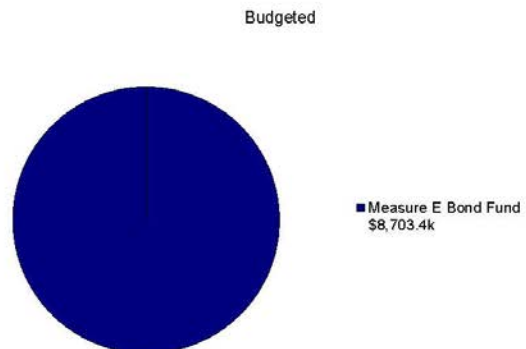
Expenditure Status

Paid	562,082
In Process for PMT	2,428
District Held Retentions	4,799
Total	569,309
Budget Expended 6.5%	

Progress



Funding Sources



Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
2H Construction C672313		6,477,953	6,477,953	0.0%	-	95,975	1.5%	08/01/2018	12/31/2020
Total		6,477,953	6,477,953	0.0%	-	95,975	1.5%		

Avalon - Improvements

Project Summary

Environmental testing & planning in preparation for modernization

Project Status

Coordination with agency representative & stakeholders (City of Avalon, Santa Catalina Island Company)

Activities

In Progress

Project Team

TBD

Avalon - Improvements (Avalon Imp)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	496,141	417,639	277,651
Soft Cost	1,576,931	992,000	992,000
Hard Cost	6,269	6,269	6,269
Contingency	262,804	-	-
Total	2,342,145	1,415,908	1,275,919
Budgeted Hard Cost	0.3%		

Budget Status

Initial Amount	1,500,000
Approved Changes	842,145
Pending Changes	-
Total	2,342,145
Budgeted Contingency	11.2%

Committed Status

Initial Contracted AMT	145,688
Contract Changes	1,270,219
Total	1,415,908
Budget Committed	60.5%

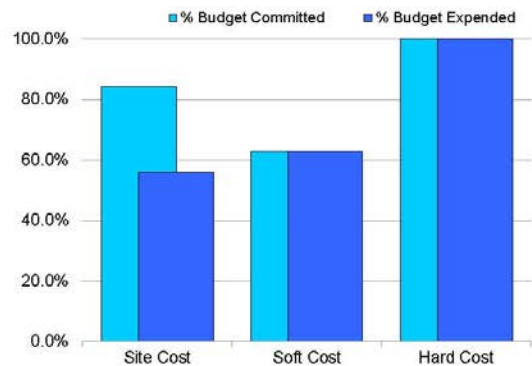
Expenditure Status

Paid	1,091,438
In Process for PMT	184,481
Total	1,275,919
Budget Expended	54.5%

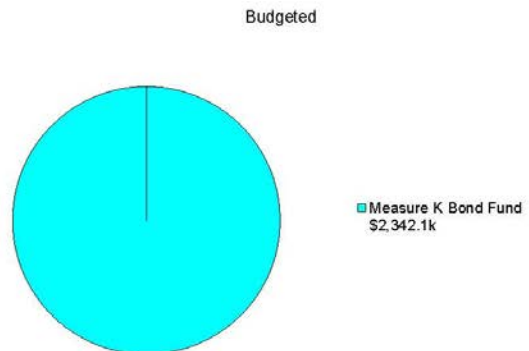
Construction Status

No Construction to report.
Construction is budgeted to start in FY 15-16.

Progress



Funding Sources



Avalon K-12 – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Fire Alarm Upgrades

Project Status

- In-design

Activities

- Construction anticipated Summer 2020

Project Team

- Architect: NAC Architecture
- Contractor: TBD
- CM Firm: TBD

Avalon K-12 - HVAC (Avalon HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	249,000	117,610	61,060
Soft Cost	3,531,750	1,043,986	76,971
Hard Cost	12,295,819	-	-
Contingency	3,000,000	-	-
Total	19,076,569	1,161,596	138,031
Budgeted Hard Cost 64.5%			

Budget Status

Initial Amount	19,076,569
Approved Changes	-
Pending Changes	-
Total	19,076,569
Budgeted Contingency 15.7%	

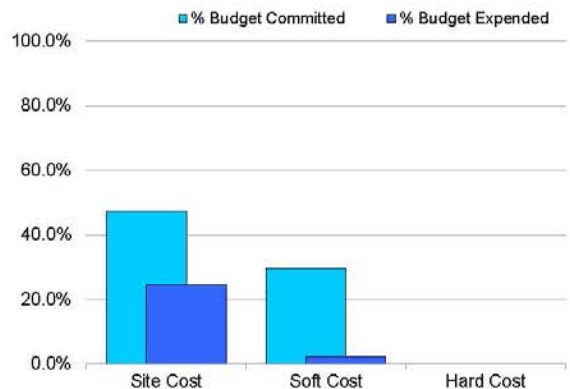
Committed Status

Initial Contracted AMT	1,144,756
Contract Changes	16,840 1.4%
Total	1,161,596
Budget Committed 6.1%	

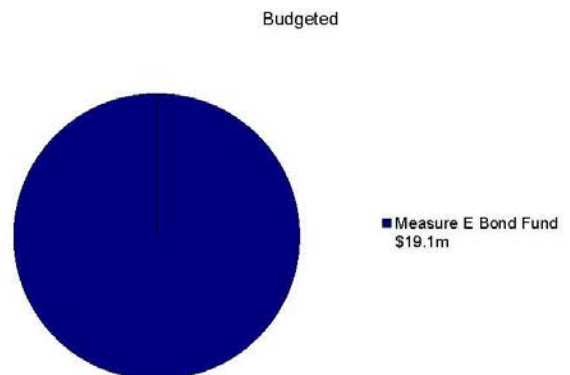
Expenditure Status

Paid	102,411
In Process for PMT	35,620
Total	138,031
Budget Expended 0.7%	

Progress



Funding Sources



Avalon Site Improvements – Baseball Field

Project Summary

- New artificial turf field
- New restroom portable
- New snack/concession stand
- New scoreboard
- New aluminum bleachers
- Accessibility upgrades

Project Status

- In-design

Activities

- Construction Anticipated Summer 2021

Project Team

- Architect: NAC Architecture
- Contractor: TBD
- CM Firm: TBD

Avalon - Site Improvements (Baseball Field) (Avalon-Baseball)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	310,000	51,415	1,087
Soft Cost	2,310,500	735,440	2,940
Hard Cost	10,240,000	-	-
Contingency	1,286,050	-	-
Total	14,146,550	786,855	4,027
Budgeted Hard Cost 72.4%			

Budget Status

Initial Amount	14,146,550
Pending Changes	-
Total	14,146,550
Budgeted Contingency 9.1%	

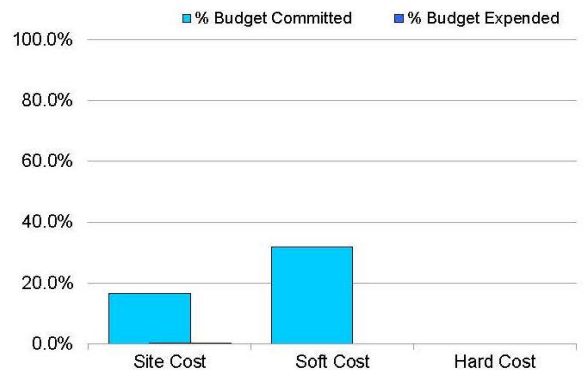
Committed Status

Initial Contracted AMT	784,475	
Contract Changes	2,380	0.3%
Total	786,855	
Budget Committed 5.6%		

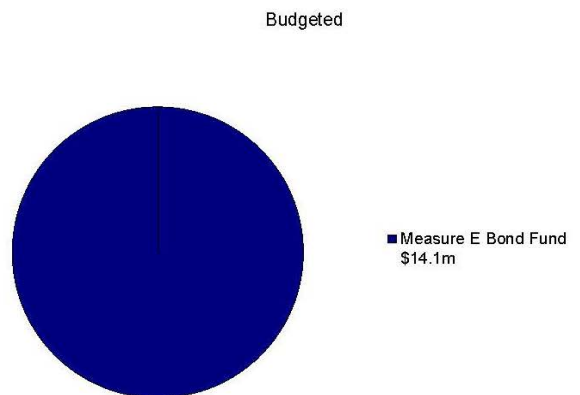
Expenditure Status

Paid	2,100
In Process for PMT	1,927
Total	4,027
Budget Expended 0.0%	

Progress



Funding Sources



Bancroft MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Fire alarm upgrades

Project Status

- In-design

Activities

- Construction Anticipated Summer 2020

Project Team

- Architects: IBI Group
- Contractor: 2H Construction
- CM Firm: TBD

Bancroft MS - HVAC (Bancroft HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	338,710	97,208	36,493
Soft Cost	6,583,020	1,783,053	90,216
Hard Cost	25,187,745	-	-
Contingency	2,000,000	-	-
Total	34,109,475	1,880,260	126,709
Budgeted Hard Cost 73.8%			

Budget Status

Initial Amount	34,109,475
Approved Changes	-
Pending Changes	-
Total	34,109,475
Budgeted Contingency 5.9%	

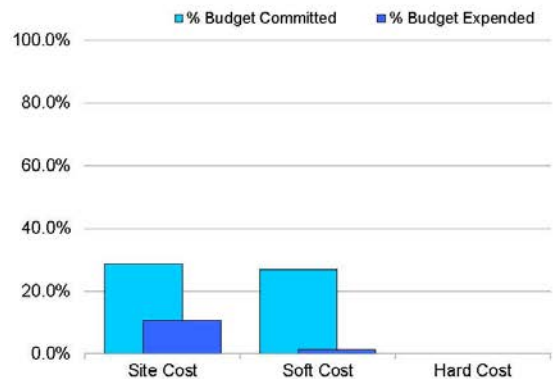
Committed Status

Initial Contracted AMT	1,878,295	
Contract Changes	1,965	0.1%
Total	1,880,260	
Budget Committed 5.5%		

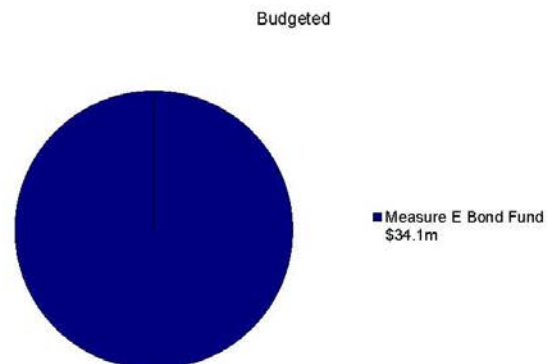
Expenditure Status

Paid	124,676
In Process for PMT	2,033
Total	126,709
Budget Expended 0.4%	

Progress



Funding Sources



Barton ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- DSA approved
- In construction

Activities

- Construction in Progress

Project Team

- Architect: GBA
- Contractor: Tilden-Coil Constructors
- CM Firm: BCM Construction

Barton ES - HVAC (Barton HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	102,068	92,068	56,147
Soft Cost	2,501,426	2,128,168	1,314,163
Hard Cost	14,426,850	14,410,652	8,874,064
Contingency	348,710	-	-
Total	17,379,054	16,630,888	10,244,374
Budgeted Hard Cost 83.0%			

Budget Status

Initial Amount	11,495,229
Approved Changes	5,883,825
Pending Changes	-
Total	17,379,054
Budgeted Contingency 2.0%	

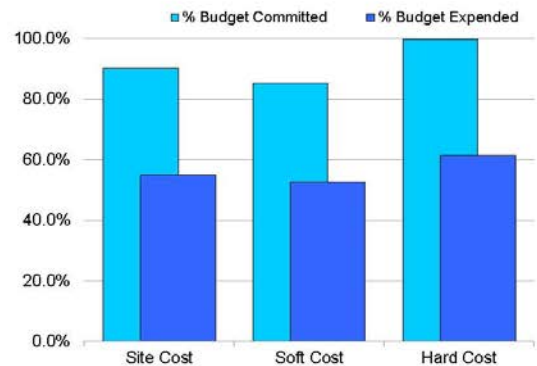
Committed Status

Initial Contracted AMT	11,741,887	
Contract Changes	4,533,287	27.3%
Unencumbered Contract AMT	355,714	
Total	16,630,888	
Budget Committed 95.7%		

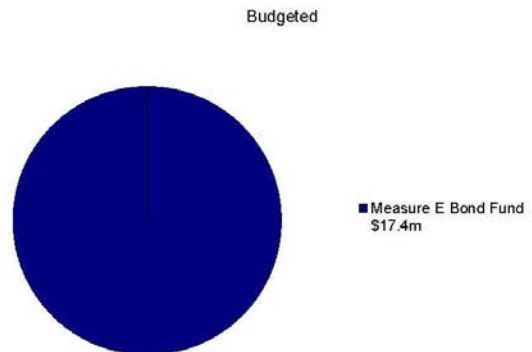
Expenditure Status

Paid	7,742,885
In Process for PMT	2,120,795
District Held Retentions	380,693
Total	10,244,374
Budget Expended 58.9%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Tilden-Coil C671585	9,019,802	12,866,057	42.6%	-	7,613,864	59.2%	11/16/2017	07/21/2020
Total	9,019,802	12,866,057	42.6%	-	7,613,864	59.2%		

Barton ES Site Improvements

Project Summary

- Upgrade restroom building & new unisex staff restroom
- Playground redesign & renovation
- Install lunch shelter & playground apparatus
- Upgrade site electrical
- Parking lot renovation

COMPLETED



Project Status:

- completed

Project Team

- Architect: Dougherty & Dougherty Architects
- Contractor: The Nazerian Group, High Volt Electric, AMS.
- CM Firm: BCM Construction

Activities

- Completed

Barton ES - Improvements (Barton Imp)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	13,000	10,440	10,440
Soft Cost	127,563	84,582	68,757
Hard Cost	839,513	826,716	826,716
Contingency	19,924	-	-
Total	1,000,000	921,737	905,912
Budgeted Hard Cost 84.0%			

Budget Status

Initial Amount	1,000,000
Approved Changes	-
Pending Changes	-
Total	1,000,000
Budgeted Contingency 2.0%	

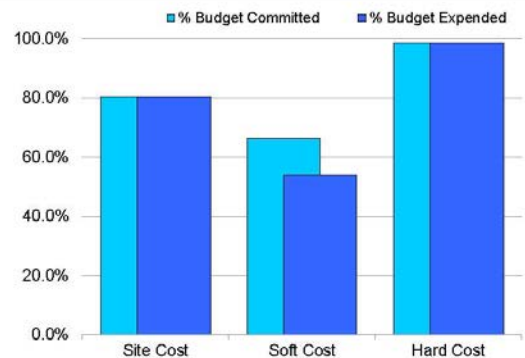
Committed Status

Initial Contracted AMT	730,440
Contract Changes	191,297 20.8%
Total	921,737
Budget Committed 92.2%	

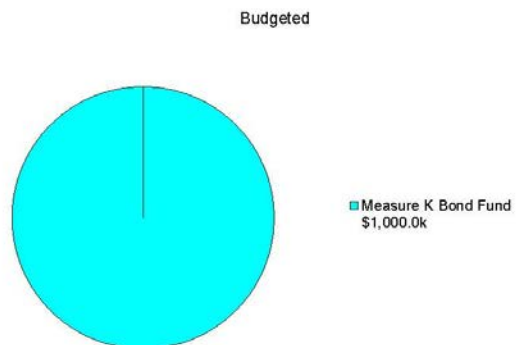
Expenditure Status

Paid	730,808
In Process for PMT	175,104
Total	905,912
Budget Expended 90.6%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Ben's Asphalt, Inc. C665573	65,100	50,650	-22.2%	-	50,650	100.0%	06/20/2016	08/28/2016
Eco Energy/High Volt C671427	352,892	352,892	0.0%	-	352,892	100.0%	09/25/2017	11/23/2017
Total	417,992	403,542	-3.5%	-	403,542	100.0%		

Birney ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors & Marker Boards
- Ceiling Repairs
- Interior Lights

Project Status

- In-design

Activities

- Construction Anticipated Summer 2020

Project Team

- Architect: TSK Architects
- Contractor: Tilden-Coil Constructors
- CM Firm: TBD

Birney ES - HVAC (Birney HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	99,985	34,910	20,548
Soft Cost	1,991,657	685,491	38,554
Hard Cost	8,819,392	-	-
Contingency	607,500	-	-
Total	11,518,534	720,401	59,102
Budgeted Hard Cost 76.6%			

Budget Status

Initial Amount	11,518,534
Approved Changes	-
Pending Changes	-
Total	11,518,534
Budgeted Contingency 5.3%	

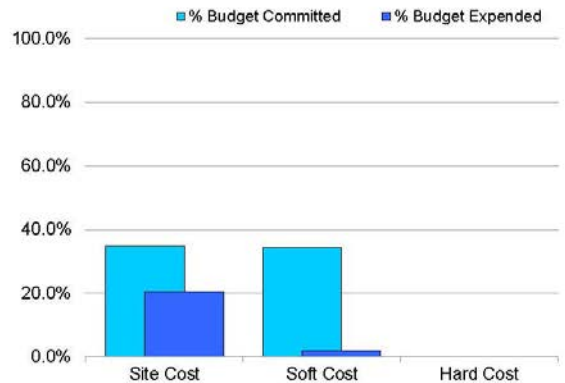
Committed Status

Initial Contracted AMT	717,401
Contract Changes	3,000 0.4%
Total	720,401
Budget Committed 6.3%	

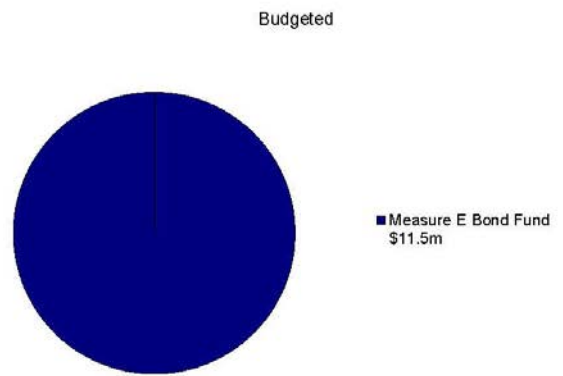
Expenditure Status

Paid	59,102
Total	59,102
Budget Expended 0.5%	

Progress



Funding Sources



Bixby ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- DSA Submittal – January 2019

Activities

- Construction Anticipated Summer 2019

Project Team

- Architect: PBK Architects Inc.
- Contractor: Balfour Beatty Construction

Bixby ES - HVAC (Bixby HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	150,539	111,301	52,391
Soft Cost	2,381,167	1,025,200	577,051
Hard Cost	11,052,653	10,851,654	-
Contingency	1,664,160	-	-
Total	15,248,519	11,988,155	629,442
Budgeted Hard Cost 72.5%			

Budget Status

Initial Amount	6,811,803
Approved Changes	8,436,716
Pending Changes	-
Total	15,248,519
Budgeted Contingency 10.9%	

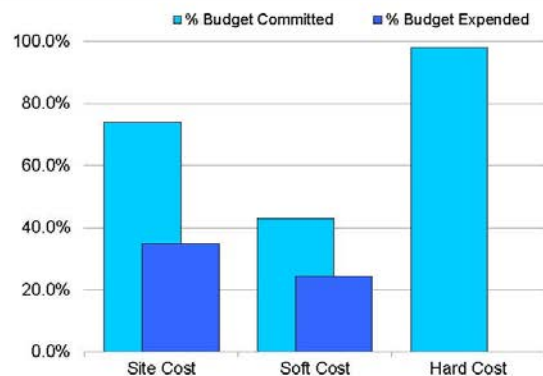
Committed Status

Initial Contracted AMT	11,975,150
Contract Changes	13,005 0.1%
Total	11,988,155
Budget Committed 78.6%	

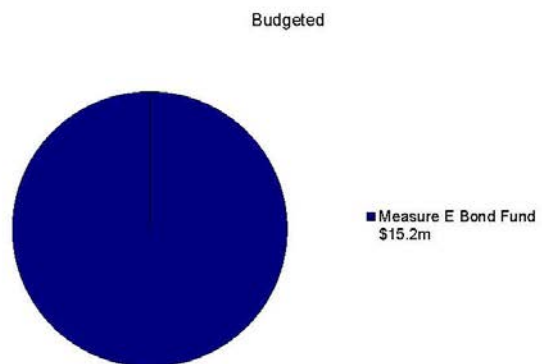
Expenditure Status

Paid	620,202
In Process for PMT	9,240
Total	629,442
Budget Expended 4.1%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Balfour C672325	10,851,654	10,851,654	0.0%	-	-	0.0%	07/02/2018	12/31/2020
Total	10,851,654	10,851,654	0.0%	-	-	0.0%		

Browning High School – New Construction (New HS #2)

Project Summary

- New High School
- 10.3 acre site
- Capacity: 860 students
- Educational programs: hospitality, people movement, culinary arts, & tourism
- Include science, & technical educational laboratories, special education & visual arts classrooms, teaching stations, administration building, media center, gymnasium, multi-purpose room, & food services
- Opened: Fall 2017

Project Status

- In progress

Activities

- Grading & forming for sidewalk: Concrete pour and weed abatement – in progress
- Sidewalk and landscaping: construction 35% complete

Project Team

- Architect: NAC Architecture
- Management: Balfour Beatty Construction
- Construction Contractor: Neff Construction
- Offsite Contractor: Pars Arvin
- Field Contractor: Asphalt Fabric and Engineering
- Offsite electrical, landscaping and concrete: High Volt Electric



Browning HS - New Construction (New HS #2) (Browning HS2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	1,787,751	1,787,751	1,616,547
Soft Cost	12,831,792	12,140,690	12,040,592
Hard Cost	66,141,954	65,861,840	60,777,148
Contingency	418,883	-	-
Total	81,180,381	79,790,281	74,434,287
Budgeted Hard Cost 81.5%			

Budget Status

Initial Amount	63,247,000
Approved Changes	17,933,381
Pending Changes	-
Total	81,180,381
Budgeted Contingency 0.5%	

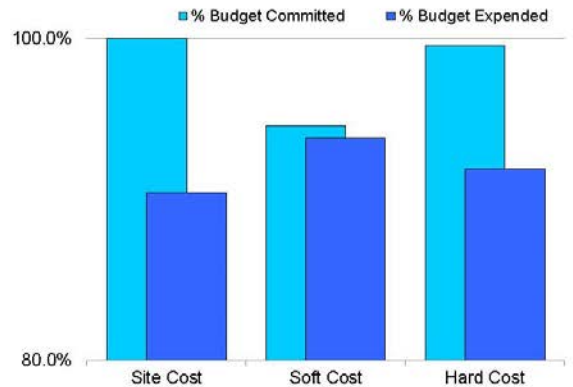
Committed Status

Initial Contracted AMT	81,514,140
Contract Changes	(2,723,859) -3.4%
Unencumbered Contract AMT	1,000,000
Total	79,790,281
Budget Committed 98.3%	

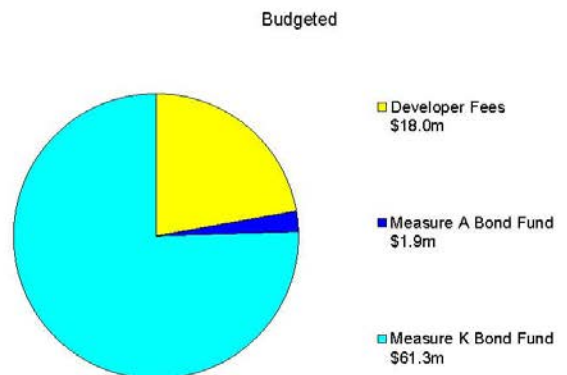
Expenditure Status

Paid	69,748,683
In Process for PMT	113,439
District Held Retentions	6,397
Construction Withholds	4,565,768
Total	74,434,287
Budget Expended 91.7%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Crew, Inc C662486	1,467,300	1,475,213	0.5%	-	1,475,213	100.0%	05/08/2014	09/28/2014
T.B. Penick & Sons C664227	49,793,400	49,793,400	0.0%	(3,066,858)	46,726,542	93.8%	10/03/2014	06/02/2016
Pars Arvin C670353	1,843,000	2,167,473	17.6%	-	2,167,473	100.0%	11/01/2016	03/31/2017
Neff Constr. C670627	2,513,680	7,238,643	188.0%	-	6,004,230	82.9%	04/12/2017	06/30/2019
Asphalt Fabric & Eng C670554	3,029,082	2,843,298	-6.1%	-	2,843,298	100.0%	04/11/2017	02/01/2018
Jam Corp P174037	14,781	14,781	0.0%	-	14,781	100.0%	03/01/2018	06/30/2018
Future Design P174412	427	427	0.0%	-	427	100.0%	01/01/2018	06/30/2018
High Volt C672116	590,339	590,339	0.0%	-	127,938	21.7%	07/17/2018	11/13/2018
Neff Constr. C672489 Warranty	250,000	250,000	0.0%	-	-	0.0%	10/18/2018	06/30/2020
Total	59,502,009	64,373,573	8.2%	(3,066,858)	59,359,901	92.2%		

Bryant ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Planning

Activities

- Construction Anticipated Summer 2021

Project Team

- Architect: PBK Architects
- Contractor: TBD
- CM Firm: TBD

Bryant ES - HVAC (Bryant HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	104,900	19,900	-
Soft Cost	1,756,712	632,829	329
Hard Cost	6,587,663	-	-
Contingency	956,156	-	-
Total	9,405,431	652,729	329
Budgeted Hard Cost 70.0%			

Budget Status

Initial Amount	9,405,431
Approved Changes	-
Pending Changes	-
Total	9,405,431
Budgeted Contingency 10.2%	

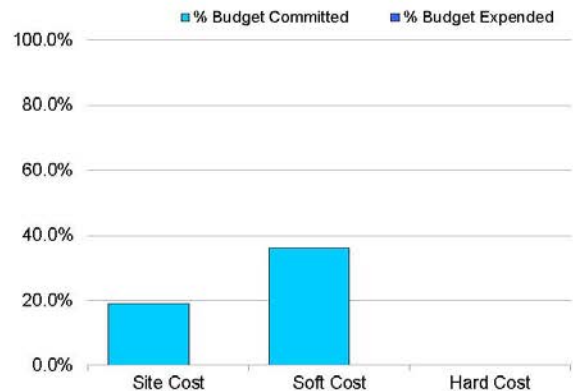
Committed Status

Initial Contracted AMT	652,660
Contract Changes	69
Total	652,729
Budget Committed 6.9%	

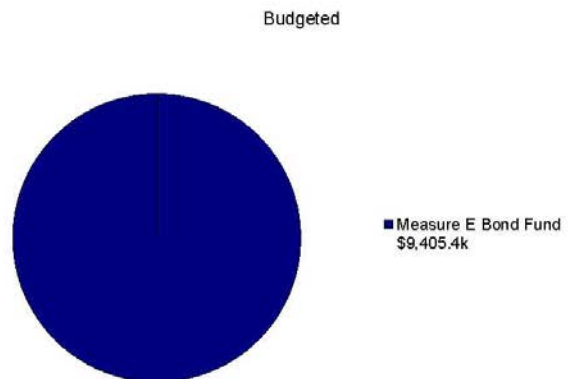
Expenditure Status

In Process for PMT	329
Total	329
Budget Expended 0.0%	

Progress



Funding Sources



Burcham ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors, Marker Boards, & Tack Boards
- New Ceilings & LED Lighting
- Interior & Exterior paint
- New Windows
- Flooring Upgrades

Project Status

- In Construction

Activities

- Building A – 95% complete
- Building B – 90% complete

Project Team

- Architect: DLR Group
- Contractor: McCarthy Construction
- CM Firm: Cumming Corp

Burcham ES - HVAC (Burcham HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	109,332	109,332	92,416
Soft Cost	2,431,670	2,058,061	922,926
Hard Cost	12,435,187	12,327,239	2,214,278
Contingency	450,000	-	-
Total	15,426,189	14,494,632	3,229,621
Budgeted Hard Cost			80.6%

Budget Status

Initial Amount	7,961,805
Approved Changes	7,464,384
Pending Changes	-
Total	15,426,189
Budgeted Contingency	2.9%

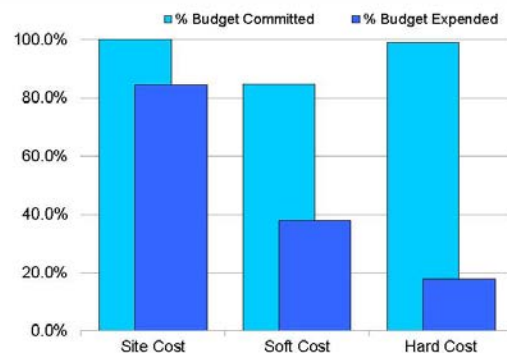
Committed Status

Initial Contracted AMT	10,861,433
Contract Changes	3,633,200
Total	14,494,632
Budget Committed	94.0%

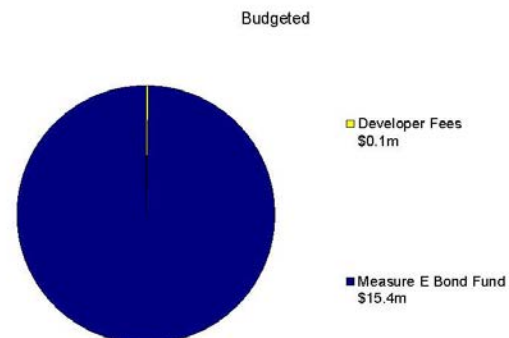
Expenditure Status

Paid	3,099,823
In Process for PMT	129,797
Total	3,229,621
Budget Expended	20.9%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C671663	8,587,247	12,140,789	41.4%	-	2,125,135	17.5%	11/02/2017	07/31/2019
Total	8,587,247	12,140,789	41.4%	-	2,125,135	17.5%		

Butler HS Renovation (New HS #4)

Project Summary

- New small High School (#4)
- Early College programs considered

Project Status

- Site assessment, scope development, & construction
- Interim housing for Jefferson MS

Activities

- Conception and design

Project Team

- ISR Painting & Wallcovering Inc.
- Roofing: Best Contracting Services, Inc./ Garland Company

Project on Hold



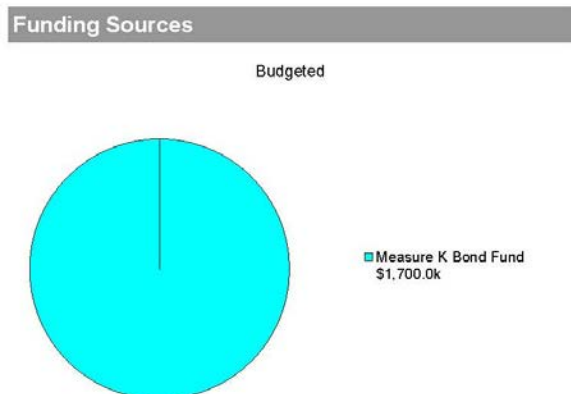
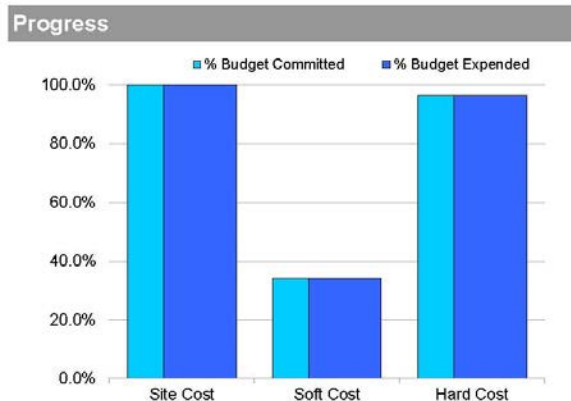
Butler HS - Renovation (HS#4) (Butler Renov)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	24,460	24,460	24,460
Soft Cost	109,063	37,242	37,242
Hard Cost	1,430,548	1,380,499	1,378,744
Contingency	135,930	-	-
Total	1,700,000	1,442,201	1,440,446
Budgeted Hard Cost 84.1%			

Budget Status	
Initial Amount	2,500,000
Approved Changes	(800,000)
Pending Changes	-
Total	1,700,000
Budgeted Contingency 8.0%	

Committed Status	
Initial Contracted AMT	1,462,413
Contract Changes	(20,212) -1.4%
Total	1,442,201
Budget Committed 84.8%	

Expenditure Status	
Paid	1,440,446
Total	1,440,446
Budget Expended 84.7%	



Construction Status									
Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date	
ISR Painting C664134	44,048	54,548	23.8%	-	54,548	100.0%	07/28/2014	08/29/2014	
Garland P156293	590,550	588,795	-0.3%	-	588,795	100.0%	04/18/2016	01/03/2018	
Best Contracting C670020	766,525	732,976	-4.4%	-	732,976	100.0%	06/29/2016	09/30/2016	
Total	1,401,123	1,376,319	-1.8%	-	1,376,319	100.0%			

Cleveland ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights



Project Status

- In Close Out

Activities

- Occupancy in August 2018

Project Team

- Architect: IBI Group
- Contractor: Erickson-Hall Construction
- CM Firm: Linik Corp

Cleveland ES - HVAC (Cleveland HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	149,673	149,673	92,129
Soft Cost	1,921,053	1,778,494	1,544,827
Hard Cost	12,392,582	12,360,821	11,756,003
Contingency	207,430	-	-
Total	14,670,738	14,288,987	13,392,959
Budgeted Hard Cost 84.5%			

Budget Status

Initial Amount	7,445,569
Approved Changes	7,225,169
Pending Changes	-
Total	14,670,738
Budgeted Contingency 1.4%	

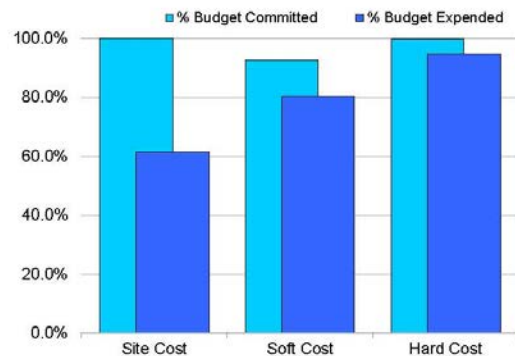
Committed Status

Initial Contracted AMT	8,638,819
Contract Changes	5,650,169
Total	14,288,987
Budget Committed 97.4%	

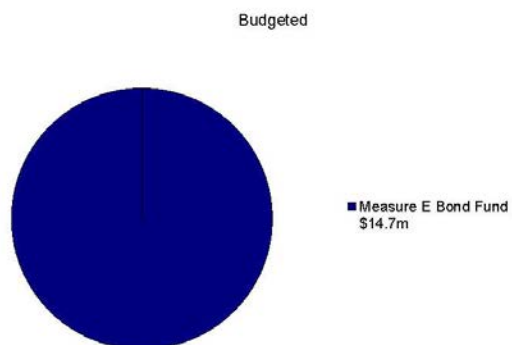
Expenditure Status

Paid	12,805,366
In Process for PMT	4,635
District Held Retentions	582,958
Total	13,392,959
Budget Expended 91.3%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erickson-Hall C671397	7,121,628	12,257,034	72.1%	-	11,659,156	95.1%	08/17/2017	06/30/2019
Total	7,121,628	12,257,034	72.1%	-	11,659,156	95.1%		

Cubberly K-8 – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors, Marker Boards, & Tack Boards
- New Ceiling & LED Lighting
- Interior & Exterior Paint
- Flooring Upgrades
- New Windows

Project Status

- Under DSA Review

Activities

- Construction Anticipated Summer 2019

Project Team

- Architect: DLR Group
- Contractor: TBD
- CM Firm: TBD

Cubberly K-8 - HVAC (Cubberly HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	125,500	92,672	-
Soft Cost	2,473,883	1,122,573	468,079
Hard Cost	12,195,056	12,971,783	-
Contingency	1,200,000	-	-
Total	15,994,439	14,187,029	468,079
Budgeted Hard Cost 76.2%			

Budget Status

Initial Amount	15,994,439
Approved Changes	-
Pending Changes	-
Total	15,994,439
Budgeted Contingency 7.5%	

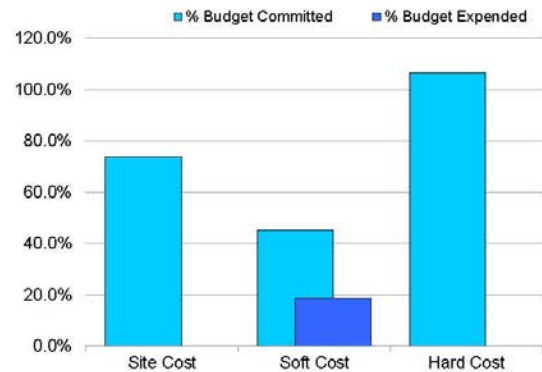
Committed Status

Initial Contracted AMT	14,174,724
Contract Changes	12,305 0.1%
Total	14,187,029
Budget Committed 88.7%	

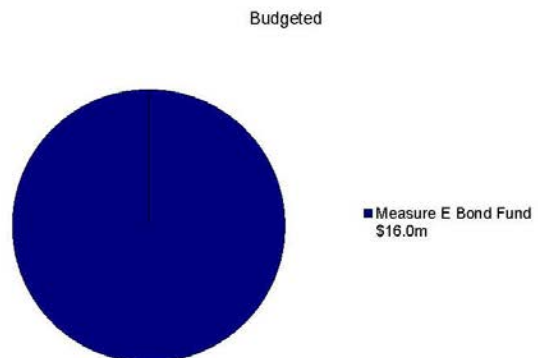
Expenditure Status

Paid	467,809
In Process for PMT	270
Total	468,079
Budget Expended 2.9%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erikson-Hall 487	12,971,783	12,971,783	0.0%	-	-	0.0%	09/06/2018	12/31/2020
Total	12,971,783	12,971,783	0.0%	-	-	0.0%		

District Wide Security Improvement

Project Summary

- Single Point of Entry
- Fencing
- Cameras

Project Status

- In Construction

Activities

- Completion Anticipated August 2019

Project Team

- Architect: Various
- Contractor: Various
- Cameras: AAA Network Solutions

District Wide - Security Improvements (Sec Imprv)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	131,550	53,694	26,551
Soft Cost	460,000	53,301	53,301
Hard Cost	9,566,410	3,108,604	319,021
Contingency	842,040	-	-
Total	11,000,000	3,215,598	398,872
Budgeted Hard Cost 87.0%			

Budget Status

Initial Amount	11,000,000
Approved Changes	-
Pending Changes	-
Total	11,000,000
Budgeted Contingency 7.7%	

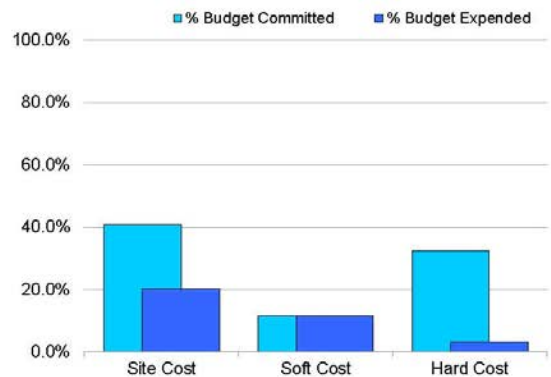
Committed Status

Initial Contracted AMT	3,171,216	
Contract Changes	44,383	1.4%
Total	3,215,598	
Budget Committed 29.2%		

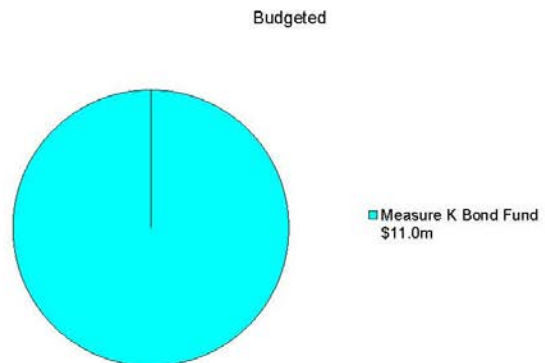
Expenditure Status

Paid	338,903
In Process for PMT	59,969
Total	398,872
Budget Expended 3.6%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
AAA Network C672271	797,997	797,997	0.0%	-	-	0.0%	07/17/2018	06/28/2019
AAA Network C672272	712,766	712,766	0.0%	-	-	0.0%	07/17/2018	06/28/2019
AAA Network C672274	679,914	679,914	0.0%	-	-	0.0%	07/17/2018	06/28/2019
Gold Coast Fence C672285	282,611	282,611	0.0%	-	282,611	100.0%	07/30/2018	09/28/2018
Wolverine C672428	585,000	585,000	0.0%	-	-	0.0%	10/08/2018	12/07/2018
Total	3,058,289	3,058,289	0.0%	-	282,611	9.2%		

District Wide - Technology Infrastructure

Project Summary:

- Replace TISB infrastructure hardware

Project Status:

- In progress

Activities:

- Relocation of mainframe & disk subsystem

Project Team:

- LBUSD staff

District Wide - Technology Infrastructure (Tech. Infrastructure)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	324,380	67,670	67,670
Hard Cost	4,457,222	1,693,548	499,745
Contingency	260,398	-	-
Total	5,042,000	1,761,218	567,415
Budgeted Hard Cost	88.4%		

Budget Status

Initial Amount	5,042,000
Approved Changes	-
Pending Changes	-
Total	5,042,000
Budgeted Contingency	5.2%

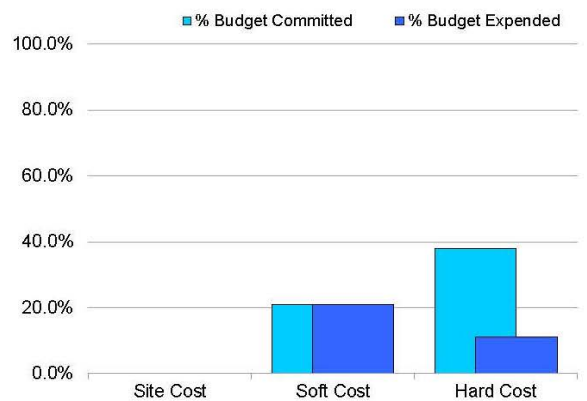
Committed Status

Initial Contracted AMT	1,735,453
Contract Changes	25,765 1.5%
Total	1,761,218
Budget Committed	34.9%

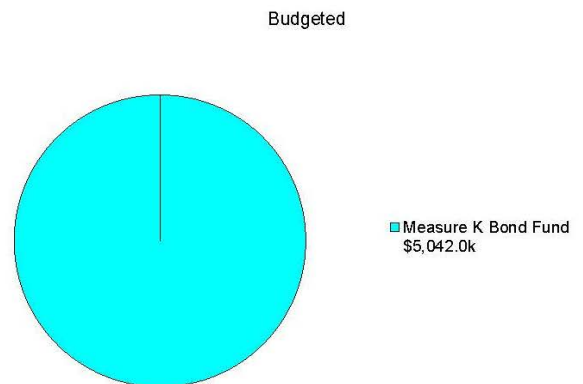
Expenditure Status

Paid	566,148
In Process for PMT	1,266
Total	567,415
Budget Expended	11.3%

Progress



Funding Sources



Educare – New Construction (at Barton ES)

Project Summary

- Funded with Donor & One-Time Committed General Funds
- Early childhood education facility
- Sixteen classrooms for infants, toddlers and preschoolers
- Will serve 191 children from birth to 5 years old
- Facility includes:
 - One two-story administration building
 - Three one-story classroom buildings
- Total square footage of 32,000 square ft.
- New playground
- Includes drop-off area and parking lot



Project Status

- In Close Out

Activities

- Fundraising ongoing
- Parking area on hold
- Facility opened: July 2018

Project Team

- Architect: Perkins Eastman Architects
- Modular Building: American Modular Systems
- Contractor: The Nazerian Group



Educare Los Angeles at LB - New Construction (at Barton ES) (Educare NC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	110,014	110,014	105,336
Soft Cost	2,007,494	1,844,330	1,806,358
Hard Cost	15,485,591	15,379,831	15,006,812
Contingency	518,201	-	-
Total	18,121,300	17,334,175	16,918,506
Budgeted Hard Cost 85.5%			

Budget Status

Initial Amount	13,800,000
Approved Changes	4,321,300
Pending Changes	-
Total	18,121,300
Budgeted Contingency 2.9%	

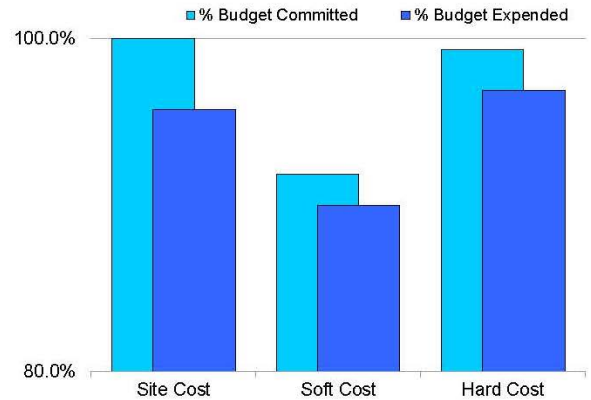
Committed Status

Initial Contracted AMT	23,508,074
Contract Changes	(6,173,899) -35.6%
Total	17,334,175
Budget Committed 95.7%	

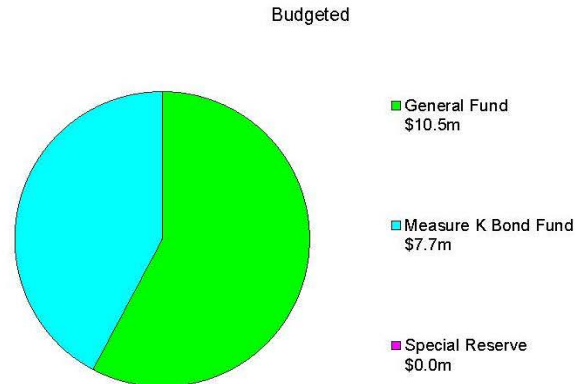
Expenditure Status

Paid	16,280,997
In Process for PMT	193,820
District Held Retentions	443,689
Total	16,918,506
Budget Expended 93.4%	

Progress



Funding Sources



Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
American Mod P153535		9,083,136	9,157,041	0.8%	-	8,873,788	96.9%	09/16/2015	03/31/2018
Nazerian C670493		6,994,123	7,169,227	2.5%	-	7,169,227	100.0%	02/20/2017	06/30/2018
Total		16,077,259	16,326,268	1.5%	-	16,043,014	98.3%		

Fremont ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights
- One Portable

Project Status

- In Planning

Activities

- Construction Anticipated Summer 2020

Project Team

- Architect: PBK Architects
- Contractor: Tilden-Coil Constructors
- CM Firm: TBD

Fremont ES - HVAC (Fremont HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	146,450	125,786	24,900
Soft Cost	1,793,366	707,258	19,918
Hard Cost	6,997,685	-	-
Contingency	50,000	-	-
Total	8,987,501	833,044	44,818
Budgeted Hard Cost 77.9%			

Budget Status

Initial Amount	8,987,501
Approved Changes	-
Pending Changes	-
Total	8,987,501
Budgeted Contingency 0.6%	

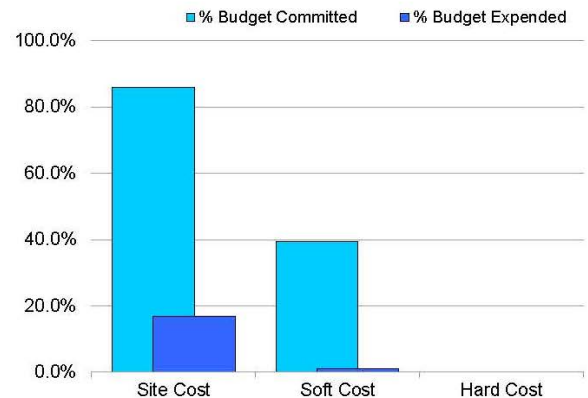
Committed Status

Initial Contracted AMT	831,960
Contract Changes	1,084
Total	833,044
Budget Committed 9.3%	

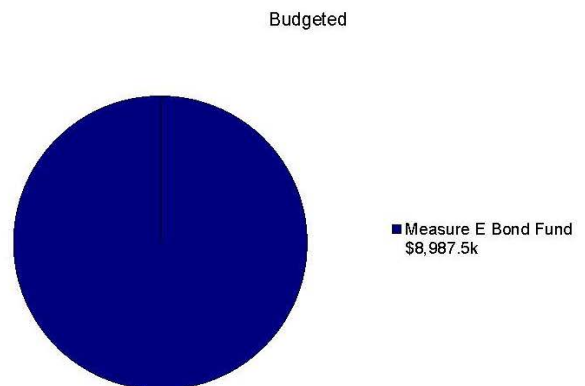
Expenditure Status

Paid	42,253
In Process for PMT	2,565
Total	44,818
Budget Expended 0.5%	

Progress



Funding Sources



Garfield ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In DSA Close Out

Activities

- Completion: January 2019

Project Team

- Architect: NAC Architecture
- Contractor: Bernards Construction
- CM Firms: Cumming Corp

Garfield ES - HVAC (Garfield HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	137,807	137,807	89,739
Soft Cost	2,722,930	2,532,033	2,090,451
Hard Cost	18,338,675	18,248,185	15,422,307
Contingency	189,438	-	-
Total	21,388,850	20,918,025	17,602,498
Budgeted Hard Cost 85.7%			

Budget Status

Initial Amount	12,021,176
Approved Changes	9,367,674
Pending Changes	-
Total	21,388,850
Budgeted Contingency 0.9%	

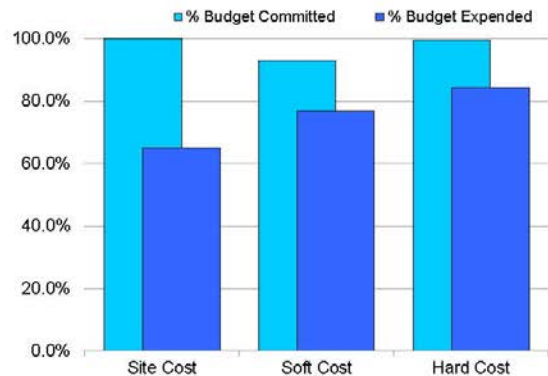
Committed Status

Initial Contracted AMT	19,944,936
Contract Changes	973,088 4.7%
Total	20,918,025
Budget Committed 97.8%	

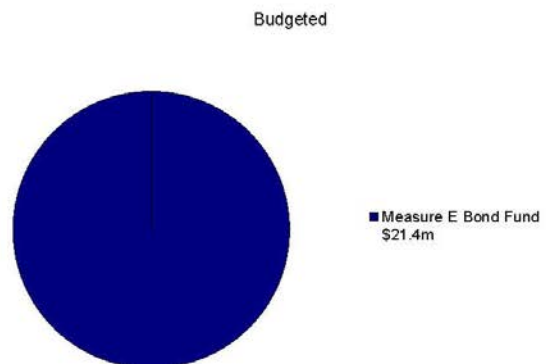
Expenditure Status

Paid	17,449,132
In Process for PMT	153,365
Total	17,602,498
Budget Expended 82.3%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Bernards C671465	15,889,395	16,707,151	5.1%	-	14,874,543	89.0%	08/17/2017	06/30/2020
Total	15,889,395	16,707,151	5.1%	-	14,874,543	89.0%		

Holmes ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors and Marker Boards
- Ceiling Repairs
- Interior Lights

Project Status

- In-design

Activities

- Construction Anticipated Summer 2020

Project Team

- Architects: LMA
- Contractor: Tilden-Coil Constructors
- CM Firm: TBD

Holmes ES - HVAC (Holmes HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	104,990	24,990	24,990
Soft Cost	2,170,685	829,069	96,895
Hard Cost	11,079,992	-	-
Contingency	667,783	-	-
Total	14,023,450	854,059	121,885
Budgeted Hard Cost 79.0%			

Budget Status

Initial Amount	14,023,450
Approved Changes	-
Pending Changes	-
Total	14,023,450
Budgeted Contingency 4.8%	

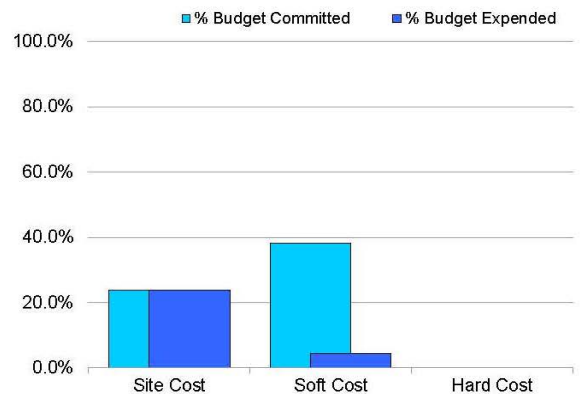
Committed Status

Initial Contracted AMT	851,574	
Contract Changes	2,485	0.3%
Total	854,059	
Budget Committed 6.1%		

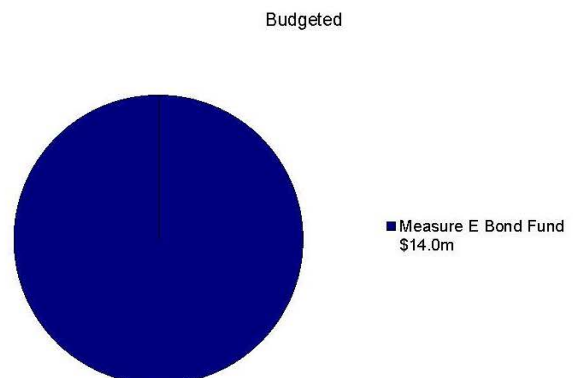
Expenditure Status

Paid	97,735
In Process for PMT	24,150
Total	121,885
Budget Expended 0.9%	

Progress



Funding Sources



Hughes MS – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Fire alarm upgrades

Project Status

- Under DSA Review

Activities

- Construction Anticipated Summer 2019

Project Team

- Architect: TSK Architects
- Contractor: Balfour-Beatty Construction
- CM Firm: TBD

Hughes MS - HVAC (Hughes HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	197,491	187,491	36,750
Soft Cost	4,990,054	1,652,099	890,324
Hard Cost	21,230,279	18,930,879	-
Contingency	1,026,182	-	-
Total	27,444,005	20,770,469	927,074
Budgeted Hard Cost	77.4%		

Budget Status

Initial Amount	27,444,005
Approved Changes	-
Pending Changes	-
Total	27,444,005
Budgeted Contingency	3.7%

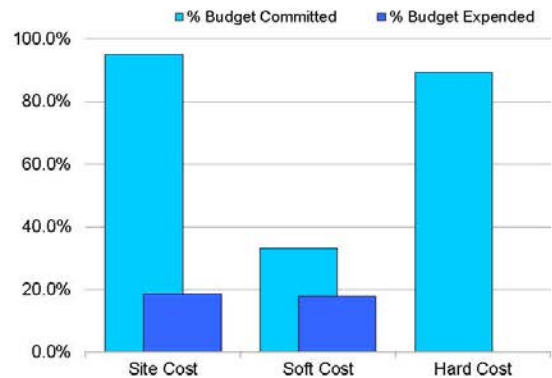
Committed Status

Initial Contracted AMT	22,049,777
Contract Changes	(1,279,309) -6.2%
Total	20,770,469
Budget Committed	75.7%

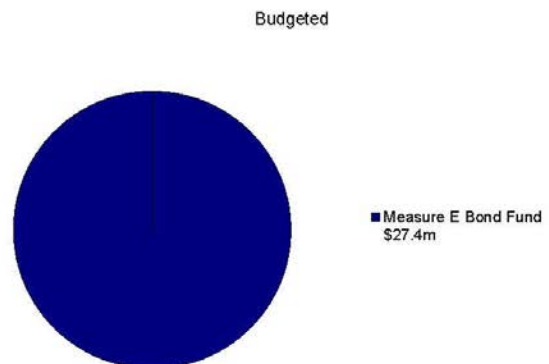
Expenditure Status

Paid	918,835
In Process for PMT	8,239
Total	927,074
Budget Expended	3.4%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Balfour C672324	20,244,582	20,244,582	0.0%	-	-	0.0%	08/01/2018	06/30/2021
Total	20,244,582	20,244,582	0.0%	-	-	0.0%		

Jefferson MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights



Project Status

- In construction

Activities

- Completion Anticipated Summer 2019

Project Team

- Architect: PBK Architects
- Contractor: Neff Construction
- CM Firm: Cordoba Corp

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	239,344	121,550	109,989
Soft Cost	4,598,134	3,977,078	1,667,770
Hard Cost	27,962,347	27,880,791	2,906,062
Contingency	200,981	-	-
Total	33,000,806	31,979,419	4,683,821
Budgeted Hard Cost 84.7%			

Budget Status

Initial Amount	16,209,344
Approved Changes	16,791,462
Pending Changes	-
Total	33,000,806
Budgeted Contingency 0.6%	

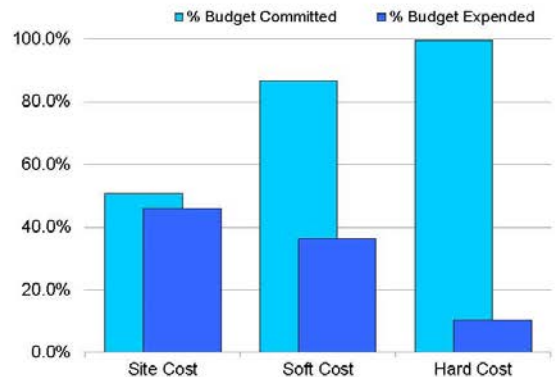
Committed Status

Initial Contracted AMT	21,159,669
Contract Changes	10,819,751 33.8%
Total	31,979,419
Budget Committed 96.9%	

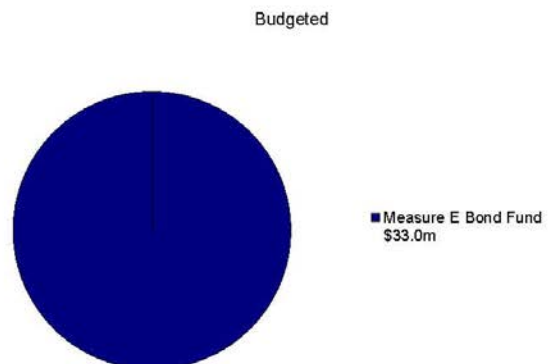
Expenditure Status

Paid	3,194,173
In Process for PMT	1,347,621
District Held Retentions	142,027
Total	4,683,821
Budget Expended 14.2%	

Progress



Funding Sources



Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Neff Construction C671484		16,454,149	29,200,526	77.5%	-	2,840,550	9.7%	08/17/2017	06/30/2020
Total		16,454,149	29,200,526	77.5%	-	2,840,550	9.7%		

New High School #3 at the Former JFA Site

Project Summary:

- Convert to a small High School (#3)
- Existing 58,352 s.f. facility
- Built in 2001, 8.5 acre site
- Educational programs considered: computer science, technology, engineering, and mathematics

Project Status:

- DSA Agency review & construction: On hold

Project Team:

- Architect: NAC Architecture

Project on Hold

Jordan Freshman Academy - Renovation (New HS #3) (Jordan FA Renov)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	29,755	29,755	29,755
Soft Cost	297,592	295,574	295,574
Hard Cost	1,039	1,039	1,039
Contingency	-	-	-
Total	328,386	326,368	326,368
Budgeted Hard Cost 0.3%			

Budget Status

Initial Amount	5,000,000
Approved Changes	(4,671,614)
Pending Changes	-
Total	328,386
Budgeted Contingency 0.0%	

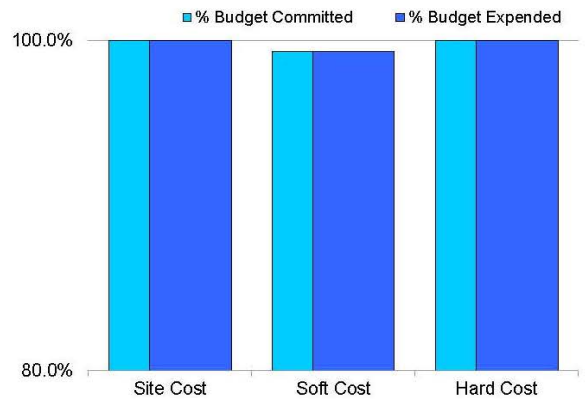
Committed Status

Initial Contracted AMT	333,434
Contract Changes	(7,066) -2.2%
Total	326,368
Budget Committed 99.4%	

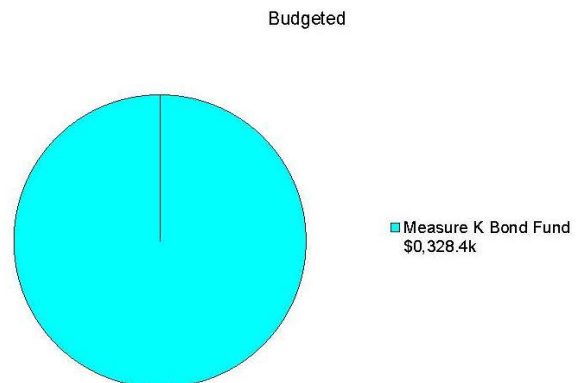
Expenditure Status

Paid	326,368
Total	326,368
Budget Expended 99.4%	

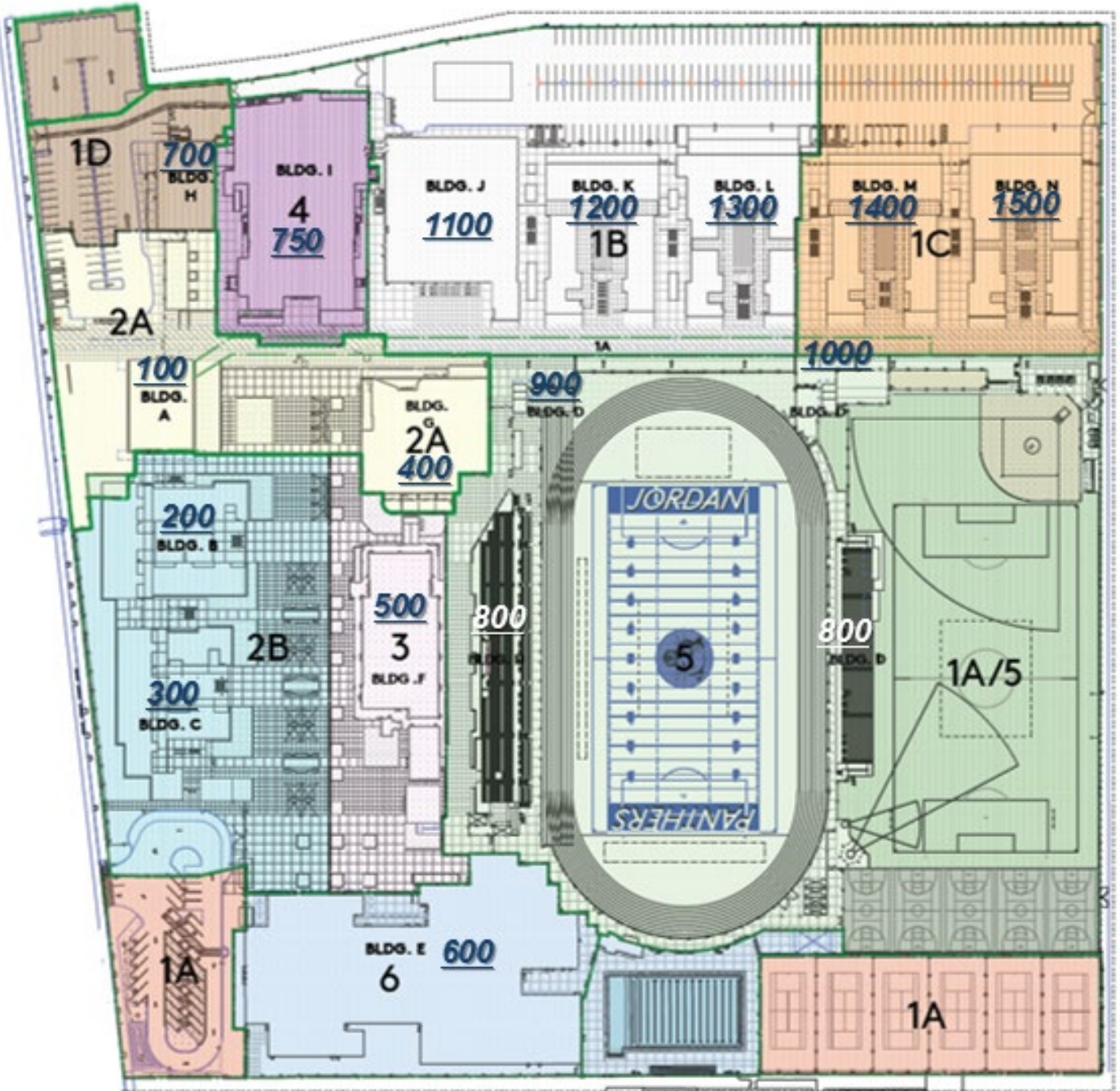
Progress



Funding Sources



Jordan High School Map of Phases and Buildings



Jordan High School Phase 2A – Admin and Library

Project Summary

- Major renovation of Admin and Library
- Upgrades to building systems (fire alarm, low voltage, lighting, etc.), interior finishes, roofing & building accessibility
- Completion of north parking lot improvements

Project Status

- DSA Approved

Activities

- Construction in Progress

Project Team

- PJHM Architects
- Contractors: Swinerton Builders
- CM Firm: McCarthy Building Companies



Jordan HS - Admin, Media Ctr, Band Bldgs (Ph 2A) (Jordan Ph 2A)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	146,201	139,652	85,474
Soft Cost	3,033,237	2,089,999	1,429,521
Hard Cost	15,873,748	15,721,603	3,428,390
Contingency	490,719	-	-
Total	19,543,905	17,951,253	4,943,385
Budgeted Hard Cost 81.2%			

Budget Status

Initial Amount	12,251,000
Approved Changes	7,292,905
Pending Changes	-
Total	19,543,905
Budgeted Contingency 2.5%	

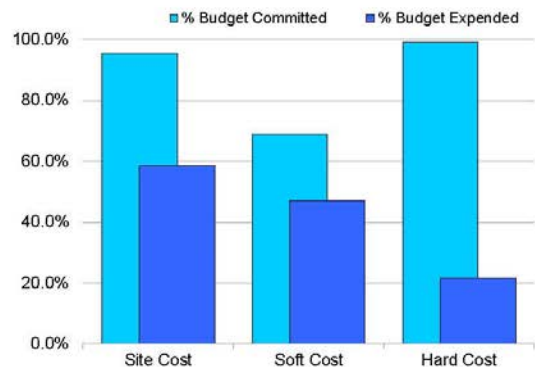
Committed Status

Initial Contracted AMT	15,218,674	
Contract Changes	2,732,579	15.2%
Total	17,951,253	
Budget Committed 91.9%		

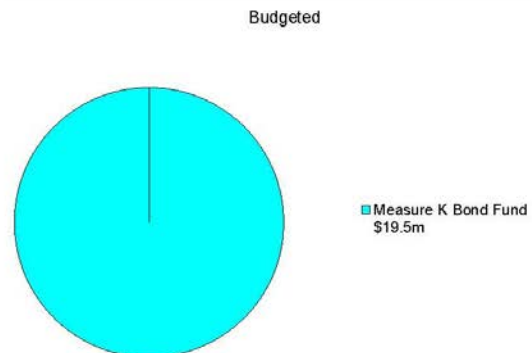
Expenditure Status

Paid	3,809,251
In Process for PMT	1,114,468
District Held Retentions	19,666
Total	4,943,385
Budget Expended 25.3%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C664025	317,584	317,584	0.0%	-	126,744	39.9%	07/01/2014	06/15/2020
Swinerton C672424	10,479,104	10,479,104	0.0%	-	393,314	3.8%	10/19/2018	08/30/2019
Total	10,796,688	10,796,688	0.0%	-	520,058	4.8%		

Jordan High School Phase 5 – Bleacher Bldg. & Athletic Fields

Project Summary

- Replace bleachers (home & visitor), restrooms & ticket/concessions
- Replace fields with new all-weather track & field for football & soccer
- New athletic fields (baseball & softball) & basketball courts

Project Status

- Schematic Design complete

Activities

- Construction Anticipated Fall 2022

Project Team

- Architect: PJHM Architects
- CM Firm: McCarthy Building Companies
- Contractor: TBD



Jordan HS - Bleacher Bldg & Athletic Fields (Ph 5) (Jordan Ph 5)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	245,000	-	-
Soft Cost	2,508,797	1,531,977	128,151
Hard Cost	14,832,500	-	-
Contingency	938,310	-	-
Total	18,324,607	1,531,977	128,151
Budgeted Hard Cost 79.9%			

Budget Status

Initial Amount	17,638,310
Approved Changes	686,297
Pending Changes	-
Total	18,324,607
Budgeted Contingency 5.1%	

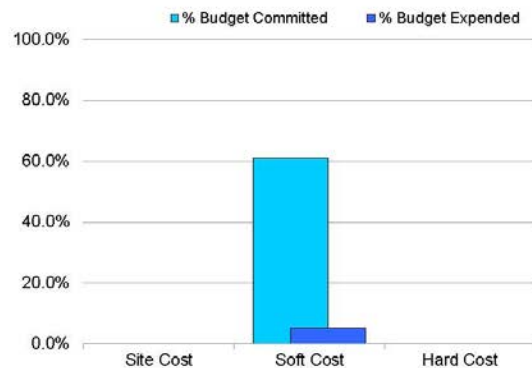
Committed Status

Initial Contracted AMT	1,590,906
Contract Changes	(58,930) -3.8%
Total	1,531,977
Budget Committed 8.4%	

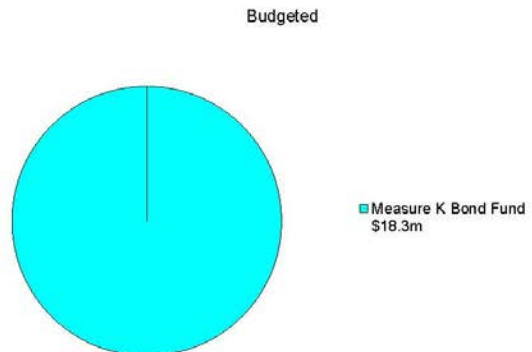
Expenditure Status

Paid	128,151
Total	128,151
Budget Expended 0.7%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C664025	682,109	682,109	0.0%	-	-	0.0%	07/01/2014	06/15/2020
Total	682,109	682,109	0.0%	-	-	0.0%		

Jordan High School Phase 6 - Gymnasium & Pool

Project Summary

- Major renovation of existing gymnasium
- New outdoor competition swimming pool, bleachers and ticket/concessions
- Infill of existing indoor pool for auxiliary Gym

Project Status

- Schematic Design complete

Upcoming Activities

- Construction anticipated Summer 2021

Project Team

- Architect: PJHM Architects
- Contractors: TBD
- CM Firm McCarthy Building Companies

Jordan HS - Gymnasium & Pool (Ph 6) (Jordan Ph 6)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	114,000	3,450	3,450
Soft Cost	3,023,780	2,116,357	163,396
Hard Cost	9,972,500	-	-
Contingency	891,576	-	-
Total	14,001,856	2,119,807	166,846
Budgeted Hard Cost 71.2%			

Budget Status

Initial Amount	12,821,700
Approved Changes	1,180,156
Pending Changes	-
Total	14,001,856
Budgeted Contingency 6.4%	

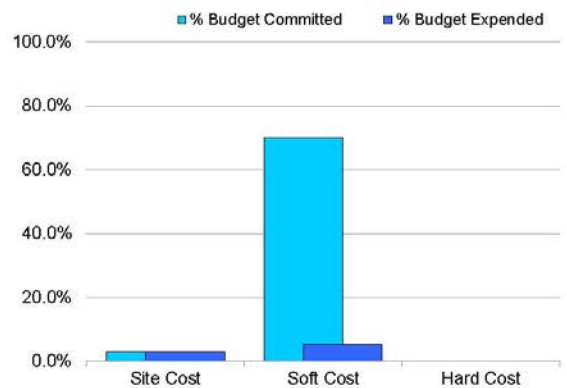
Committed Status

Initial Contracted AMT	2,063,277
Contract Changes	56,531
Total	2,119,807
Budget Committed 15.1%	

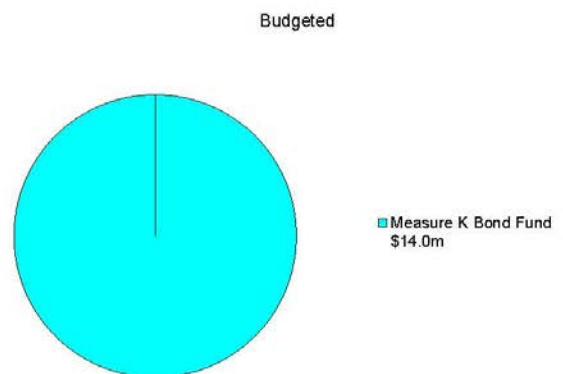
Expenditure Status

Paid	166,846
Total	166,846
Budget Expended 1.2%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C664025	1,180,155	1,180,155	0.0%	-	-	0.0%	07/01/2014	06/15/2020
Total	1,180,155	1,180,155	0.0%	-	-	0.0%		

Jordan High School - Major Renovation

Project Summary

- Existing facilities built in 1930/1940's with additions built in the 1950's through 1990's
- 26.89 acre site
- Existing 301,663 sf. of permanent and 31,680 sf. of portable structures
- New and renovated facilities: 395,000 sf., 132 classrooms, and six (6) Academies
- Master Plan capacity: 3,600 students

Project Status

- Completed: Phase 1A and Phase 1B
- Phase 1C, 1D, + 4 (Auditorium) - Buildings H, I, M, N: Construction: In progress
- Phase 2A - Buildings A, G – Construction: In progress
- Phase 2B - Buildings B, C - Construction Documents: In progress
- Phase 3 - Building F - Schematic Design in progress
- Phase 5,6 - Buildings D, E, Fields - Schematic Design completed

Phase	Buildings	Status
Phase 1A Interim Housing	Interim Housing	Completed
Phase 1B New Construction	Buildings J, K, L (Building #'s 1100, 1200, 1300)	Completed
Phase 1C, 1D, 4-Auditorium Modernization	New buildings, auditorium & Band (Bldgs.# 700, 750, 1400, 1500)	In construction, completion anticipated 09/2019
Phase 2A	Admin. and Library (Building #'s 100 & 400)	In construction, completion anticipated 09/2019
Phase 2B New Construction	Buildings B, C (Building #'s 200, 300)	Completion anticipated 09/2021
Phase 3 Modernization	Buildings F - Science (Building # 500)	Completion anticipated Fall 2021
Phase 5 and 6 Modernization	Field, Gymnasium, and Pool	Completion anticipated Winter 2023-2024

Jordan High School Phase 2B – Major Renovation

Project Summary

- Construction of 2 bldgs.
- Include science & technical education labs, special ed. classrooms, career center, offices, intercom/ clock/speakers, fire alarm, security cameras & audio-visual systems
- New courtyard with seating, shade structures, & lunch shelter

Activities

- DSA Back Check: March 2019

Project Team

- Architect: PJHM Architects
- Contractors: TBD
- CM Firm: McCarthy Building Companies



Project Status

- In-design

Jordan HS - Major Renovation (Ph 2B) (Jordan Ph 2B)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	2,010,650	160,158	45,128
Soft Cost	4,898,675	3,023,411	784,260
Hard Cost	26,585,000	16,301	15,051
Contingency	3,391,525	-	-
Total	36,885,850	3,199,870	844,439
Budgeted Hard Cost 72.1%			

Budget Status

Initial Amount	42,645,836
Approved Changes	(5,759,986)
Pending Changes	-
Total	36,885,850
Budgeted Contingency 9.2%	

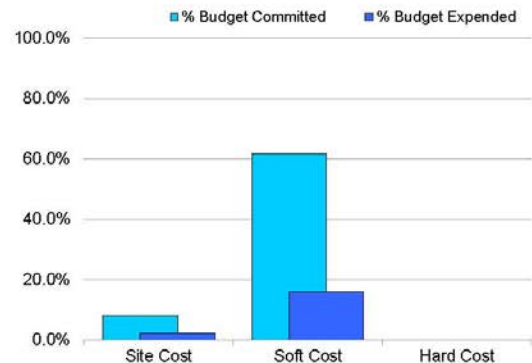
Committed Status

Initial Contracted AMT	3,219,620
Contract Changes	(19,751) -0.6%
Total	3,199,870
Budget Committed 8.7%	

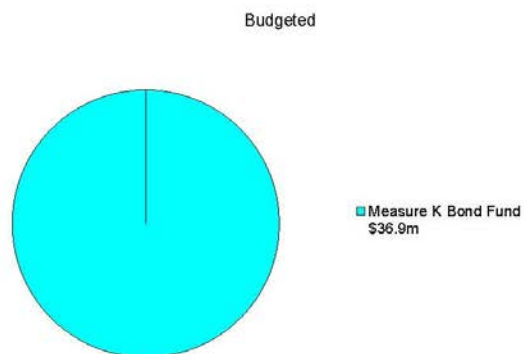
Expenditure Status

Paid	833,639
In Process for PMT	10,799
Total	844,439
Budget Expended 2.3%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C664025	1,562,568	1,562,568	0.0%	-	-	0.0%	07/01/2014	06/15/2020
Total	1,562,568	1,562,568	0.0%	-	-	0.0%		

Jordan High School – 1st Phases - 1A, 1B, 1C, 1D

Project Summary

- 1A Interim Housing/portable
- 1B: J, K, L.: 1100, 1200, & 1300 bldg.
- 1C: Bldgs. M, N: 1400 & 1500 bldg.
- 1D: Renovation of Band Bldg. H

Project Status

- 1A & 1B complete

Activities

- 1C & 1D construction in progress

Project Team

- Architect: PJHM
- Contractors: Swinerton Builders, Condon-Johnson Ass.
- CM Firm: McCarthy Building.

Jordan HS - Major Renovation (Ph. 1) (Jordan Ph 1)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	2,549,114	2,245,846	2,167,371
Soft Cost	19,840,727	19,467,211	18,555,213
Hard Cost	84,049,413	81,910,386	66,587,093
Contingency	1,727,501	-	-
Total	108,166,756	103,623,443	87,309,676
Budgeted Hard Cost	77.7%		

Budget Status

Initial Amount	157,591,000
Approved Changes	(49,424,244)
Pending Changes	-
Total	108,166,756
Budgeted Contingency	1.6%

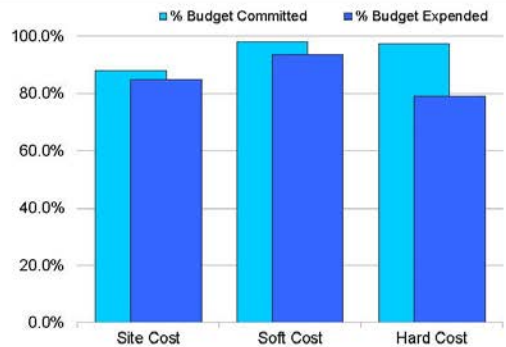
Committed Status

Initial Contracted AMT	123,597,239
Contract Changes	(19,973,796) -19.3%
Total	103,623,443
Budget Committed	95.8%

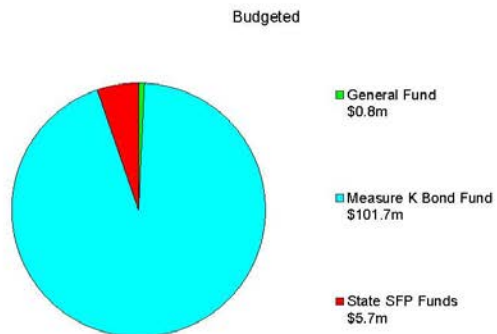
Expenditure Status

Paid	82,669,303
In Process for PMT	3,313,485
District Held Retentions	1,321,223
Construction Withholds	5,666
Total	87,309,676
Budget Expended	80.7%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Pinner Constr. C664403	37,965,000	38,916,867	2.5%	-	38,916,867	100.0%	02/16/2015	10/19/2016
Unlimited Envir. C664124	414,997	393,046	-5.3%	-	393,046	100.0%	07/07/2014	10/04/2014
Hayward Baker C664292	5,068,038	4,790,849	-5.5%	-	4,790,849	100.0%	11/12/2014	05/04/2015
McCarthy C664025	4,275,964	4,625,964	8.2%	-	4,354,427	94.1%	07/01/2014	06/15/2020
Garland P154858	26,854	23,887	-11.1%	-	23,887	100.0%	01/22/2016	12/31/2016
Brascia C670375	173,924	163,452	-6.0%	-	163,452	100.0%	12/02/2016	06/30/2017
Condon-Johnson C670393	5,203,068	3,962,617	-23.8%	-	3,962,617	100.0%	01/09/2017	12/31/2017
Swinerton C671369	53,424,623	53,424,623	0.0%	-	26,424,456	49.5%	08/17/2017	12/31/2019
Garland DBS Inc P174400	410,975	410,975	0.0%	-	-	0.0%	03/05/2018	06/30/2018
AAA Network P181025	35,289	35,289	0.0%	-	35,289	100.0%	07/02/2018	06/30/2019
Total	106,998,732	106,747,569	-0.2%	-	79,064,890	74.1%		

Jordan High School Phase 3

Project Summary

Renovation of existing Science bldg. to include:

- HVAC replacement
- Accessibility upgrades
- Classroom audio-visual systems (projectors and marker boards)
- Ceiling repairs
- Interior lights

Project Status

- In Planning

Activities

- Construction Anticipated Summer 2020

Project Team

- Architect: PJHM Architects
- Contractor: TBD
- CM Firm: McCarthy Builders

Jordan HS - Renovation (Science Building) (Jordan Ph 3)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	45,575	-	-
Soft Cost	997,050	491	367
Hard Cost	3,637,900	-	-
Contingency	468,053	-	-
Total	5,148,578	491	367
Budgeted Hard Cost 70.7%			

Budget Status

Initial Amount	5,148,578
Pending Changes	-
Total	5,148,578
Budgeted Contingency 9.1%	

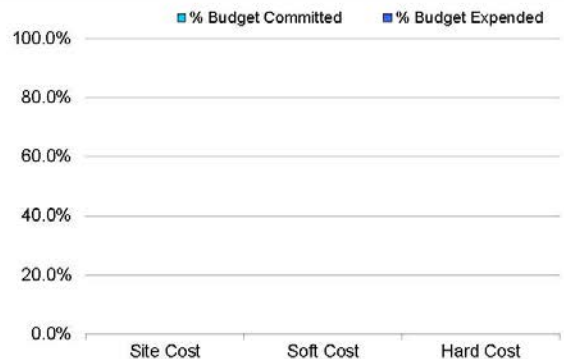
Committed Status

Initial Contracted AMT	367
Contract Changes	125 25.4%
Total	491
Budget Committed 0.0%	

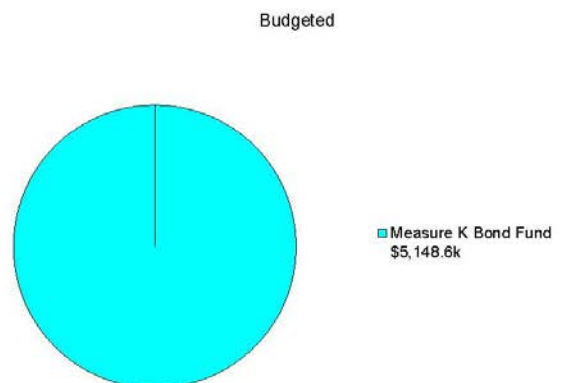
Expenditure Status

Paid	367
Total	367
Budget Expended 0.0%	

Progress



Funding Sources



Jordan High School – Auditorium (Phase 4)

Project Summary

- Seismic upgrade to aud. bldg. identified on the State's AB300 report
- Voluntary seismic upgrade, access compliance, fire-life safety improvements, & renovation/repairs of building systems.

Project Status

- In Construction

Activities

- Completion Anticipated Fall 2019

Project Team

- PJHM Architects, Inc.
- Contractor: Swinerton Builders
- CM Firm: McCarthy Building Companies

Jordan HS - Auditorium (Ph. 4) (Jordan Ph 4)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	133,872	133,872	65,046
Soft Cost	3,595,328	3,026,248	2,320,113
Hard Cost	18,643,254	18,474,003	8,270,179
Contingency	79,302	-	-
Total	22,451,755	21,634,122	10,655,338
Budgeted Hard Cost 83.0%			

Budget Status

Initial Amount	19,036,870
Approved Changes	3,414,885
Pending Changes	-
Total	22,451,755
Budgeted Contingency 0.4%	

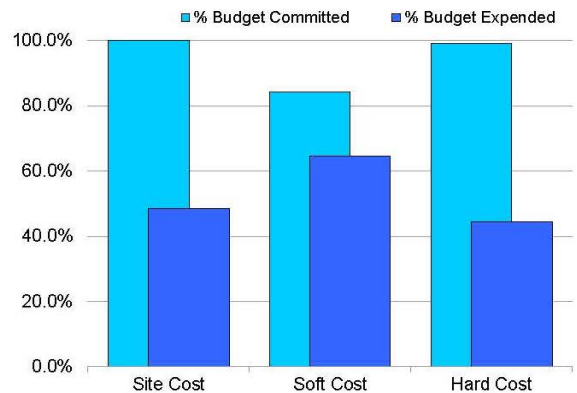
Committed Status

Initial Contracted AMT	18,983,005	
Contract Changes	2,651,118	12.3%
Total	21,634,122	
Budget Committed 96.4%		

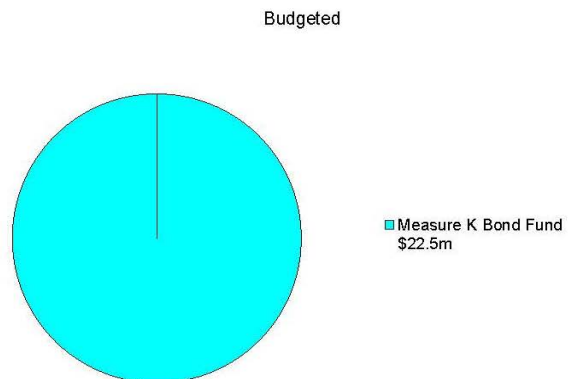
Expenditure Status

Paid	9,216,152
In Process for PMT	1,439,186
Total	10,655,338
Budget Expended 47.5%	

Progress



Funding Sources



Keller MS - Conversion (Building B)

Project Summary

- Conversion of Kindergarten classrooms into science labs
- Return of leased portables
- Removal of existing portables

Project Status

- In Construction

Activities

- Completion Anticipated March 2019

Project Team

- Architect: DLR Group
- Contractor: 2H Construction
- CM Firm: Cumming Corp.

Keller MS - Conversion (Building B) (Keller Conversion)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	12,399	12,399	12,399
Soft Cost	264,406	240,637	224,637
Hard Cost	949,033	949,032	506,579
Contingency	110,854	-	-
Total	1,336,692	1,202,069	743,616
Budgeted Hard Cost 71.0%			

Budget Status

Initial Amount	1,038,105
Approved Changes	298,587
Pending Changes	-
Total	1,336,692
Budgeted Contingency 8.3%	

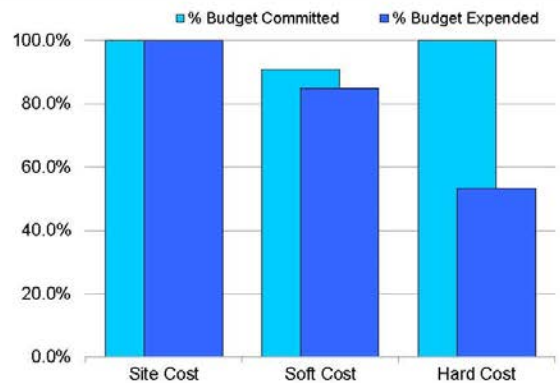
Committed Status

Initial Contracted AMT	1,609,392
Contract Changes	(407,323) -33.9%
Total	1,202,069
Budget Committed 89.9%	

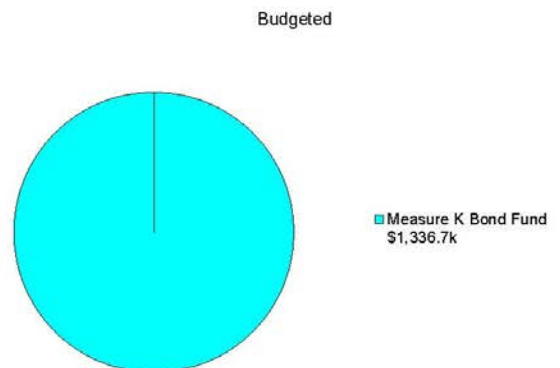
Expenditure Status

Paid	743,616
Total	743,616
Budget Expended 55.6%	

Progress



Funding Sources



Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
CTG Construction C665242		61,784	40,181	-35.0%	-	40,181	100.0%	09/01/2015	10/31/2015
Total		61,784	40,181	-35.0%	-	40,181	100.0%		

Keller MS – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors, Marker Boards, & Tack Boards
- New ceiling & lights
- Interior & exterior paint
- Fire Alarm Upgrades
- New Windows

Keller MS - HVAC (Keller HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	86,800	50,868	39,414
Soft Cost	2,375,581	1,968,138	697,033
Hard Cost	13,333,250	10,516,203	798,216
Contingency	600,000	-	-
Total	16,395,631	12,535,208	1,534,663
Budgeted Hard Cost 81.3%			

Budget Status

Initial Amount	9,717,050
Approved Changes	6,678,581
Pending Changes	-
Total	16,395,631
Budgeted Contingency 3.7%	

Committed Status

Initial Contracted AMT	12,030,355	
Contract Changes	504,853	4.0%
Total	12,535,208	
Budget Committed 76.5%		

Expenditure Status

Paid	846,738
In Process for PMT	651,665
District Held Retentions	36,260
Total	1,534,663
Budget Expended 9.4%	

Project Status

- In Construction

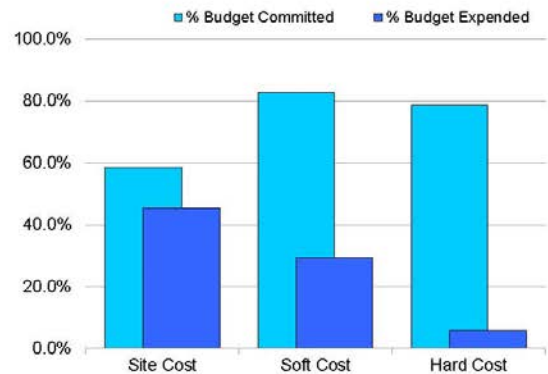
Activities

- Completion Anticipated September 2019

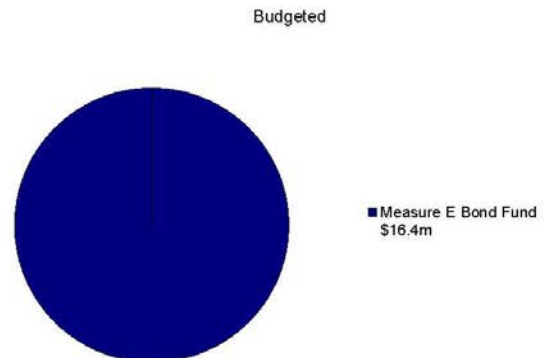
Project Team

- Architect: DLR Group
- Contractor: 2H Construction
- CM Firm: Cumming Corp.

Progress



Funding Sources



Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
2H Constr. C671764		10,835,240	10,835,240	0.0%	-	725,192	6.7%	05/03/2018	12/30/2019
Total		10,835,240	10,835,240	0.0%	-	725,192	6.7%		

Keller MS Locker Room

Project Summary

➤ New locker room building with girls' and boys' lockers as well as PE teacher offices and PE classroom.

Project Status

- In planning

Activities

- Building programming
- Construction anticipated summer 2020

Project Team

- Architect: HMC Architects
- Contractor: TBD
- CM Firm: TBD

Project on Hold

Keller MS - Locker Room New Construction (Keller Locker Room)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	112,700	-	-
Soft Cost	1,407,770	480	480
Hard Cost	5,213,600	-	-
Contingency	673,407	-	-
Total	7,407,477	480	480
Budgeted Hard Cost 70.4%			

Budget Status

Initial Amount	7,407,477
Pending Changes	-
Total	7,407,477
Budgeted Contingency 9.1%	

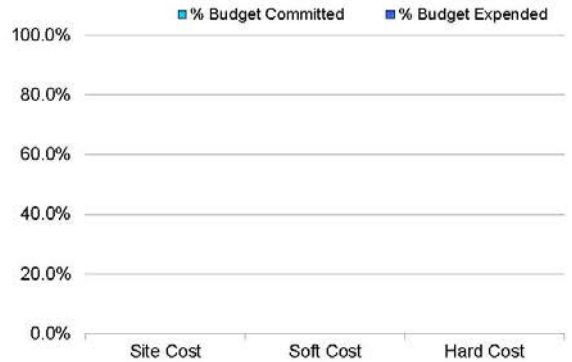
Committed Status

Initial Contracted AMT	480
Total	480
Budget Committed 0.0%	

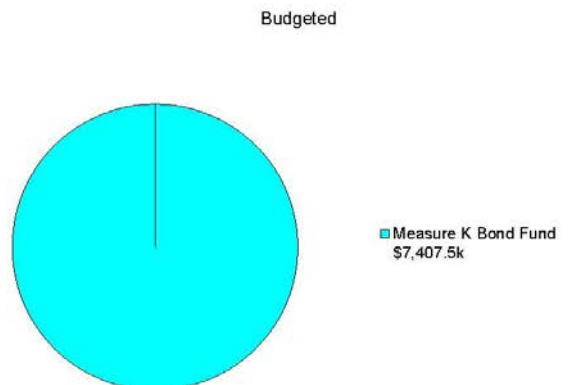
Expenditure Status

Paid	480
Total	480
Budget Expended 0.0%	

Progress



Funding Sources



Kettering HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- Occupied for the 18/19 School Year
- Punch List: In Progress

Activities

- Completion Anticipated Summer 2019

Project Team

- Architect: PBK Architects
- Contractor: Swinerton Builders
- CM Firm: Vanir Construction Management



Summary Status

Description	Budgeted	Committed	Expended
Site Cost	65,722	65,722	56,232
Soft Cost	1,956,399	1,876,219	1,589,919
Hard Cost	11,307,105	11,231,839	9,968,451
Contingency	(561)	-	-
Total	13,328,665	13,173,779	11,614,601
Budgeted Hard Cost 84.8%			

Budget Status

Initial Amount	7,481,182
Approved Changes	5,847,483
Pending Changes	-
Total	13,328,665
Budgeted Contingency 0.0%	

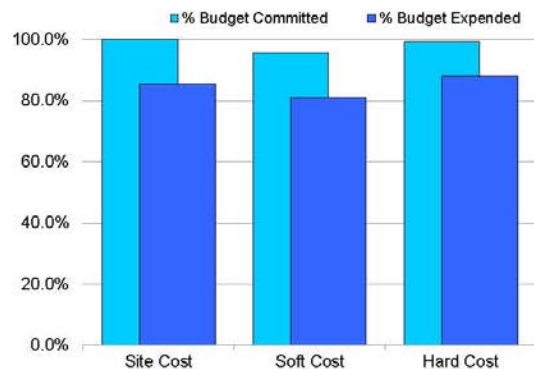
Committed Status

Initial Contracted AMT	9,196,745	
Contract Changes	3,977,034	30.2%
Total	13,173,779	
Budget Committed 98.8%		

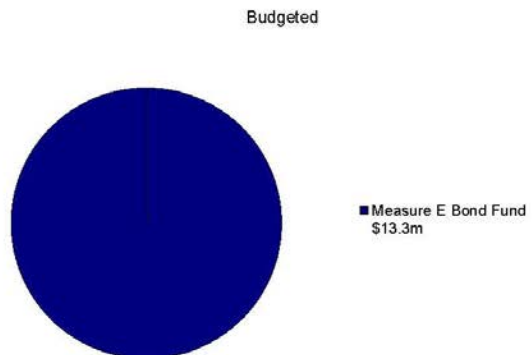
Expenditure Status

Paid	10,595,995
In Process for PMT	380,703
District Held Retentions	591,363
Construction Withholds	46,540
Total	11,614,601
Budget Expended 87.1%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Swinerton C671432	7,729,045	13,040,589	68.7%	-	11,827,253	90.7%	08/17/2017	06/30/2019
Total	7,729,045	13,040,589	68.7%	-	11,827,253	90.7%		

Lakewood HS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- Construction in Progress

Activities

- Completion Anticipated December 2019

Project Team

- Architect: IBI Group Inc.
- Contractor: McCarthy Building Companies
- CM Firm: Cumming Corp

Lakewood HS - HVAC (Lakewood HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	345,008	344,933	76,363
Soft Cost	9,274,985	5,530,231	2,434,622
Hard Cost	48,318,128	43,862,314	5,538,866
Contingency	2,210,887	-	-
Total	60,149,009	49,737,478	8,049,851
Budgeted Hard Cost 80.3%			

Budget Status

Initial Amount	40,327,949
Approved Changes	19,821,060
Pending Changes	-
Total	60,149,009
Budgeted Contingency 3.7%	

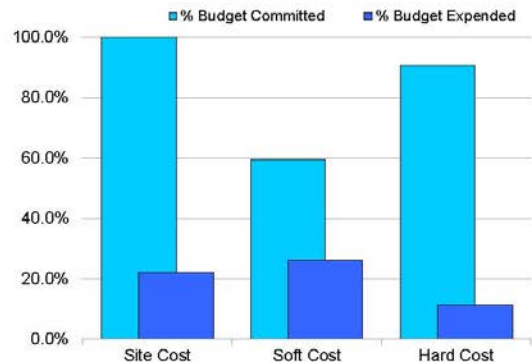
Committed Status

Initial Contracted AMT	44,480,871	
Contract Changes	5,256,607	10.6%
Total	49,737,478	
Budget Committed 82.7%		

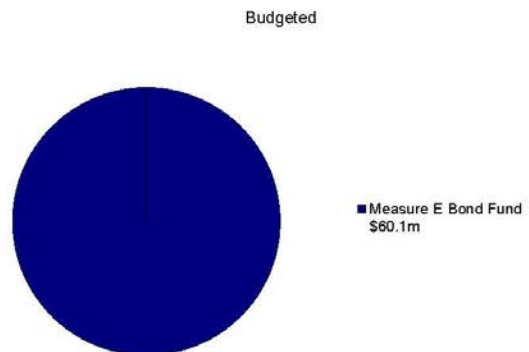
Expenditure Status

Paid	7,623,560
In Process for PMT	426,291
Total	8,049,851
Budget Expended 13.4%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C671670	37,178,569	37,178,569	0.0%	5,930,653	5,410,736	14.6%	08/17/2017	06/30/2020
Total	37,178,569	37,178,569	0.0%	5,930,653	5,410,736	14.6%		

Lindsey MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Window Replacement

Project Status

- In Close Out

Activities

- Completion Pending Close Out

Project Team

- Architect: GBA
- Contractor: Tilden-Coil Construction
- CM Firm: BCM Construction

Lindsey MS Academy - HVAC (Building B,C,D) (Lindsey HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	40,440	40,440	38,093
Soft Cost	1,017,886	946,105	644,373
Hard Cost	6,447,167	6,446,475	5,039,882
Contingency	126,513	-	-
Total	7,632,006	7,433,020	5,722,349
Budgeted Hard Cost	84.5%		

Budget Status

Initial Amount	1,866,000
Approved Changes	5,766,006
Pending Changes	-
Total	7,632,006
Budgeted Contingency	1.7%

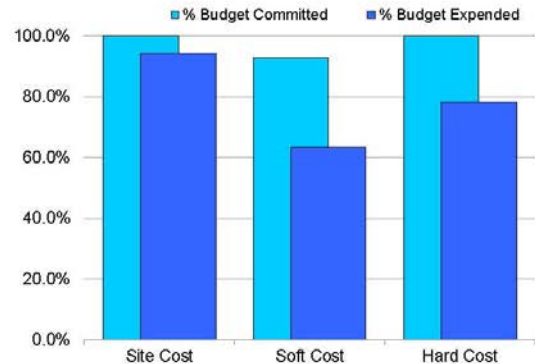
Committed Status

Initial Contracted AMT	6,130,253	
Contract Changes	1,302,767	17.5%
Total	7,433,020	
Budget Committed	97.4%	

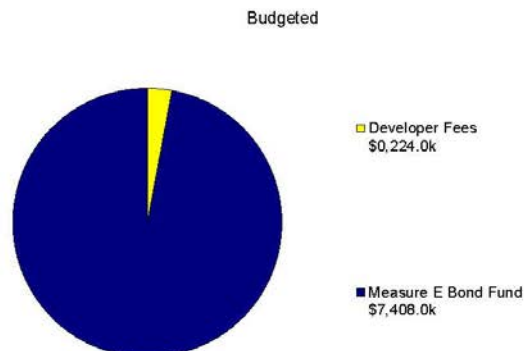
Expenditure Status

Paid	4,836,709
In Process for PMT	642,310
District Held Retentions	243,330
Total	5,722,349
Budget Expended	75.0%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Tilden-Coil C671586	5,102,966	6,231,679	22.1%	-	4,866,591	78.1%	11/16/2017	12/18/2019
Total	5,102,966	6,231,679	22.1%	-	4,866,591	78.1%		

Longfellow ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Construction

Activities

- Completion Anticipated August 2019

Project Team

- Architect: TSK Architects
- Contractor: Balfour Beatty Construction
- CM Firm: Linik Corp



Summary Status

Description	Budgeted	Committed	Expended
Site Cost	143,700	140,700	52,434
Soft Cost	2,873,306	2,368,562	1,100,326
Hard Cost	10,206,042	10,119,554	5,598,100
Contingency	594,827	-	-
Total	13,817,875	12,628,816	6,750,860
Budgeted Hard Cost	73.9%		

Budget Status

Initial Amount	7,299,323
Approved Changes	6,518,552
Pending Changes	-
Total	13,817,875
Budgeted Contingency	4.3%

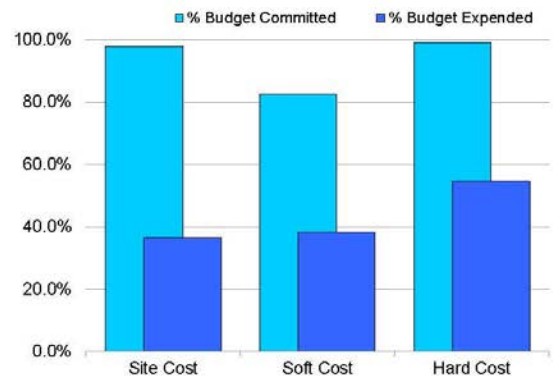
Committed Status

Initial Contracted AMT	10,446,297
Contract Changes	2,182,519
Total	12,628,816
Budget Committed	91.4%

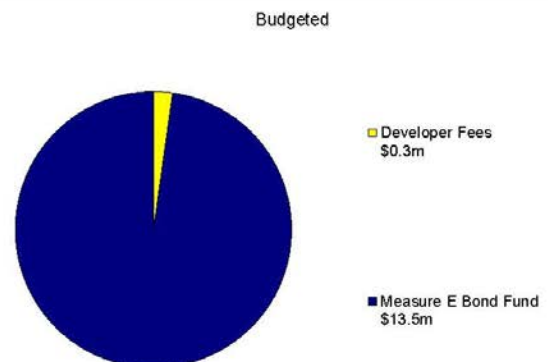
Expenditure Status

Paid	5,785,134
In Process for PMT	688,462
District Held Retentions	277,265
Total	6,750,860
Budget Expended	48.9%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Balfour C671669	7,880,124	10,049,000	27.5%	-	5,545,290	55.2%	11/02/2017	12/31/2019
Total	7,880,124	10,049,000	27.5%	-	5,545,290	55.2%		

Lowell ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Construction

Activities

- Completion Anticipated August 2019

Project Team

- Architect: PBK Architects
- Contractor: Balfour Beatty Construction
- CM Firm: Linik Corp

Lowell ES - HVAC (Lowell HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	120,964	77,225	68,351
Soft Cost	2,766,048	1,980,911	1,038,443
Hard Cost	12,209,370	12,021,138	672,655
Contingency	131,001	-	-
Total	15,227,383	14,079,273	1,779,449
Budgeted Hard Cost 80.2%			

Budget Status

Initial Amount	7,115,573
Approved Changes	8,111,810
Pending Changes	-
Total	15,227,383
Budgeted Contingency 0.9%	

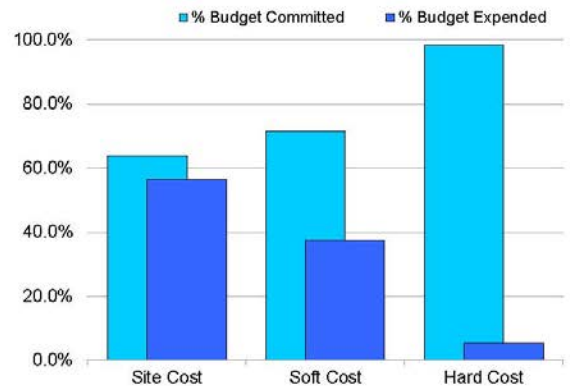
Committed Status

Initial Contracted AMT	11,049,148
Contract Changes	3,030,126 21.5%
Total	14,079,273
Budget Committed 92.5%	

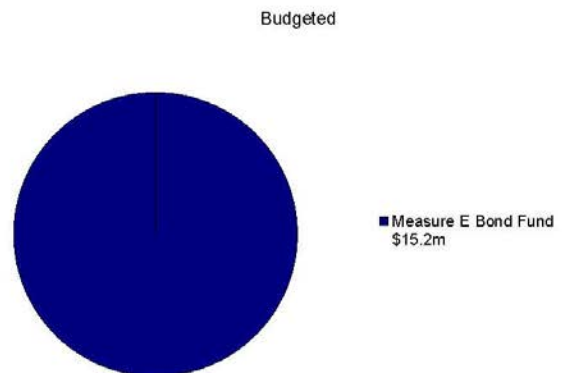
Expenditure Status

Paid	664,895
In Process for PMT	1,114,554
Total	1,779,449
Budget Expended 11.7%	

Progress



Funding Sources



MacArthur ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- Construction in Progress

Activities

- Completion Anticipated August 2019

Project Team

- Architect: IBI Group
- Contractor: Erickson-Hall Construction
- CM Firm: Jacobs Engineering

MacArthur ES - HVAC (MacArthur HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	93,248	93,248	76,623
Soft Cost	2,478,558	2,044,691	989,555
Hard Cost	13,737,657	13,673,529	3,904,881
Contingency	230,944	-	-
Total	16,540,407	15,811,468	4,971,059
Budgeted Hard Cost 83.1%			

Budget Status

Initial Amount	8,868,985
Approved Changes	7,671,422
Pending Changes	-
Total	16,540,407
Budgeted Contingency 1.4%	

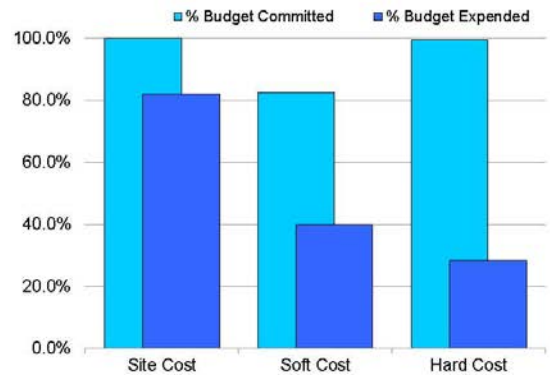
Committed Status

Initial Contracted AMT	10,497,237	
Contract Changes	4,982,503	31.5%
Unencumbered Contract AMT	331,728	
Total	15,811,468	
Budget Committed 95.6%		

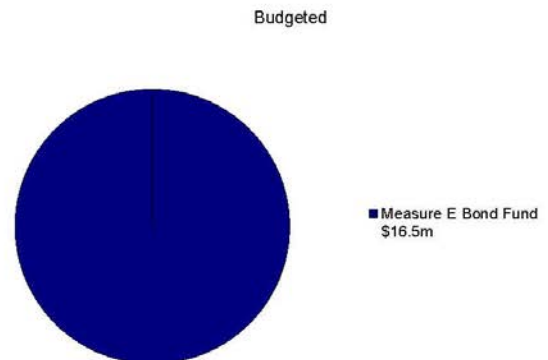
Expenditure Status

Paid	3,481,485
In Process for PMT	1,306,396
District Held Retentions	183,178
Total	4,971,059
Budget Expended 30.1%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erickson-Hall C671436	8,675,878	13,403,806	54.5%	-	3,663,557	27.3%	11/16/2017	07/27/2020
Total	8,675,878	13,403,806	54.5%	-	3,663,557	27.3%		

Madison ES – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- In-design

Activities

- Construction Anticipated June 2019

Project Team

- Architect: LMA Inc
- Contractor: 2H Construction
- CM Firm: TBD

Madison ES - HVAC (Madison HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	142,250	108,361	36,500
Soft Cost	2,223,614	992,846	560,206
Hard Cost	11,569,797	10,651,944	161,636
Contingency	1,000,000	-	-
Total	14,935,661	11,753,150	758,342
Budgeted Hard Cost	77.5%		

Budget Status

Initial Amount	14,935,661
Approved Changes	-
Pending Changes	-
Total	14,935,661
Budgeted Contingency	6.7%

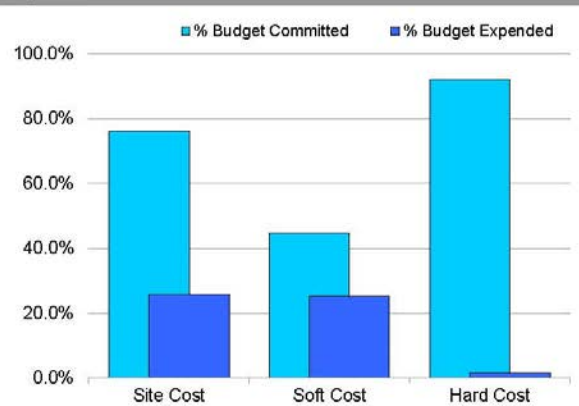
Committed Status

Initial Contracted AMT	11,728,051
Contract Changes	25,100
Total	11,753,150
Budget Committed	78.7%

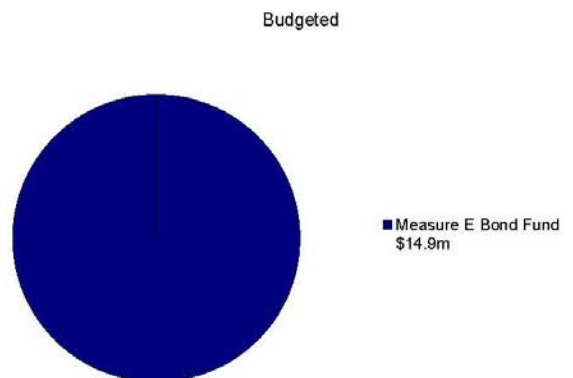
Expenditure Status

Paid	744,913
In Process for PMT	5,660
District Held Retentions	7,769
Total	758,342
Budget Expended	5.1%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
2H Constr. C672196	10,645,685	10,645,685	0.0%	-	155,377	1.5%	07/17/2018	06/30/2020
Total	10,645,685	10,645,685	0.0%	-	155,377	1.5%		

Mann ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights



Project Status

- In Construction

Activities

- Completion Anticipated September 2019

Project Team

- Architect: PBK Architects
- Contractor: Neff Construction
- CM Firm: Cordoba Corp

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	100,874	70,489	63,603
Soft Cost	1,889,663	1,549,078	829,121
Hard Cost	9,251,934	9,163,253	1,258,538
Contingency	247,616	-	-
Total	11,490,087	10,782,820	2,151,262
Budgeted Hard Cost	80.5%		

Budget Status

Initial Amount	6,872,937
Approved Changes	4,617,150
Pending Changes	-
Total	11,490,087
Budgeted Contingency	2.2%

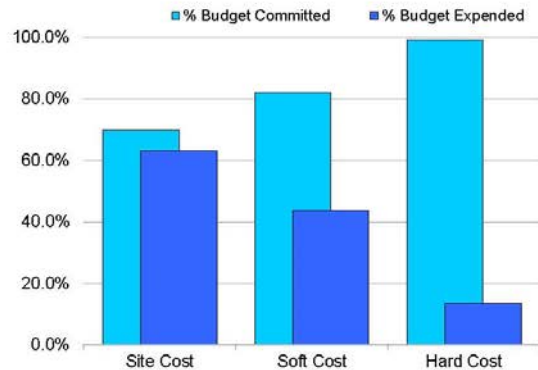
Committed Status

Initial Contracted AMT	8,064,713
Contract Changes	2,718,107
Total	10,782,820
Budget Committed	93.8%

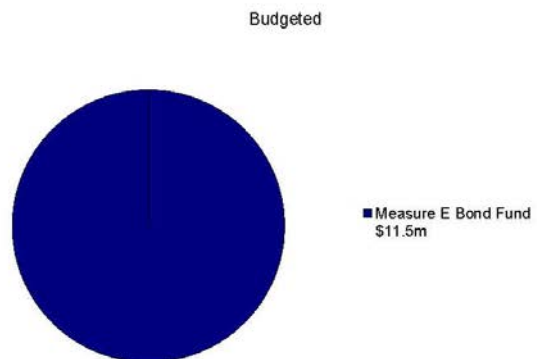
Expenditure Status

Paid	1,468,945
In Process for PMT	621,772
District Held Retentions	60,544
Total	2,151,262
Budget Expended	18.7%

Progress



Funding Sources



Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Neff Construction C671483		6,761,988	9,074,955	34.2%	-	1,210,886	13.3%	10/23/2017	08/31/2019
Total		6,761,988	9,074,955	34.2%	-	1,210,886	13.3%		

McKinley ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- New drop-off

Project Status

- In Construction

Activities

- Completion Anticipated August 2019

Project Team

- Architect: GBA
- Contractor: Erickson-Hall Construction
- CM Firm: Jacobs Engineering

McKinley ES - HVAC (McKinley HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	209,821	169,004	160,681
Soft Cost	2,549,337	2,159,023	1,207,528
Hard Cost	12,029,376	12,008,399	7,162,437
Contingency	331,297	-	-
Total	15,119,831	14,336,426	8,530,646
Budgeted Hard Cost 79.6%			

Budget Status

Initial Amount	11,595,964
Approved Changes	3,523,867
Pending Changes	-
Total	15,119,831
Budgeted Contingency 2.2%	

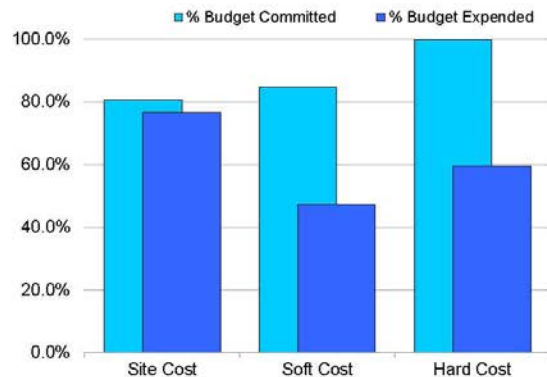
Committed Status

Initial Contracted AMT	12,987,147
Contract Changes	1,349,279 9.4%
Total	14,336,426
Budget Committed 94.8%	

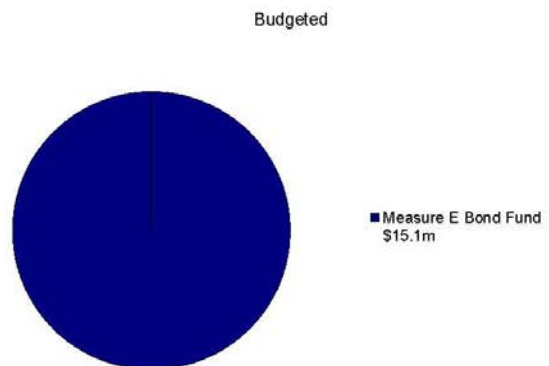
Expenditure Status

Paid	7,314,266
In Process for PMT	865,694
District Held Retentions	350,685
Total	8,530,646
Budget Expended 56.4%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erikson-Hall C671396	10,473,210	11,818,075	12.8%	-	7,013,697	59.3%	08/17/2017	06/30/2020
Total	10,473,210	11,818,075	12.8%	-	7,013,697	59.3%		

Millikan HS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors & Marker Boards
- New Ceiling & LWS Lighting
- Flooring Upgrades
- New Window Glazing

Project Status

- In-design

Activities

- Construction Anticipated June 2020

Project Team

- Architects: HMC Architects
- Contractor: TBD
- CM Firm: TBD

Millikan HS - HVAC (Millikan HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	497,634	7,345	7,345
Soft Cost	9,152,072	3,881,129	388,380
Hard Cost	47,223,146	-	-
Contingency	5,672,302	-	-
Total	62,545,154	3,888,474	395,725
Budgeted Hard Cost 75.5%			

Budget Status

Initial Amount	62,545,154
Approved Changes	-
Pending Changes	-
Total	62,545,154
Budgeted Contingency 9.1%	

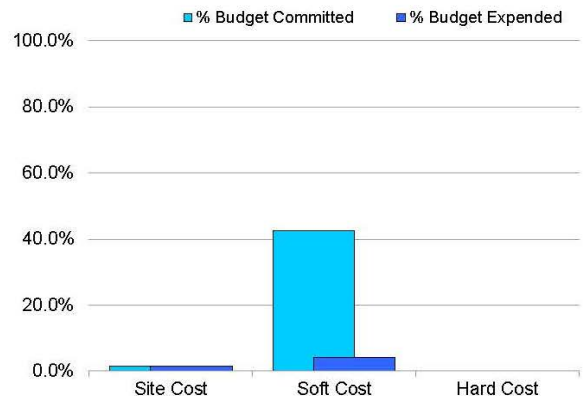
Committed Status

Initial Contracted AMT	3,886,314	
Contract Changes	2,160	0.1%
Total	3,888,474	
Budget Committed 6.2%		

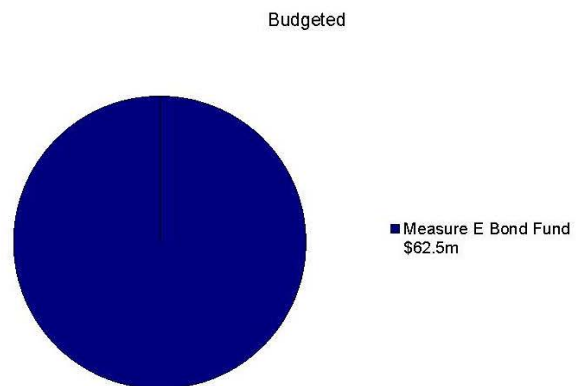
Expenditure Status

Paid	291,619
In Process for PMT	104,106
Total	395,725
Budget Expended 0.6%	

Progress



Funding Sources



Muir K8 HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- Under DSA Review

Activities

- Construction Anticipated Summer 2019

Project Team

- Architect: NAC Architecture
- Contractor: Balfour Beatty Construction
- CM Firm: TBD

Muir K8 - HVAC (Muir HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	148,405	96,695	34,178
Soft Cost	2,578,070	1,324,710	733,127
Hard Cost	11,850,759	-	-
Contingency	963,096	-	-
Total	15,540,330	1,421,405	767,306
Budgeted Hard Cost 76.3%			

Budget Status

Initial Amount	10,618,207
Approved Changes	4,922,123
Pending Changes	-
Total	15,540,330
Budgeted Contingency 6.2%	

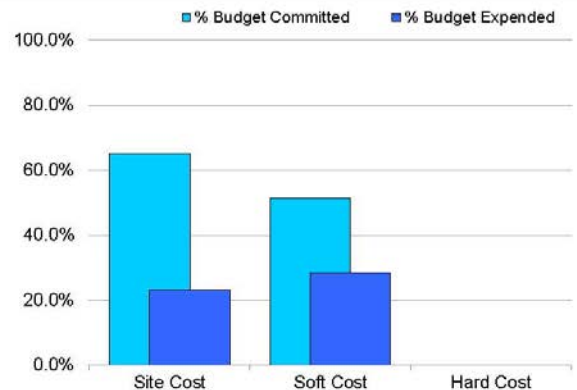
Committed Status

Initial Contracted AMT	1,372,093
Contract Changes	49,312 3.5%
Total	1,421,405
Budget Committed 9.1%	

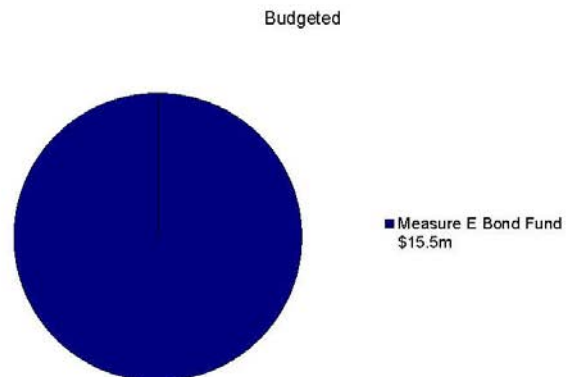
Expenditure Status

Paid	725,979
In Process for PMT	41,327
Total	767,306
Budget Expended 4.9%	

Progress



Funding Sources



Naples ES – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- DSA Back Check: January 2019

Activities

- Construction Anticipated Summer 2019

Project Team

- Architect: PBK Architects
- Contractor: TBD
- CM Firm: TBD

Naples ES - HVAC (Naples HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	65,000	58,940	14,433
Soft Cost	1,126,248	467,639	261,685
Hard Cost	4,188,858	-	-
Contingency	649,752	-	-
Total	6,029,858	526,579	276,118
Budgeted Hard Cost 69.5%			

Budget Status

Initial Amount	6,029,858
Approved Changes	-
Pending Changes	-
Total	6,029,858
Budgeted Contingency 10.8%	

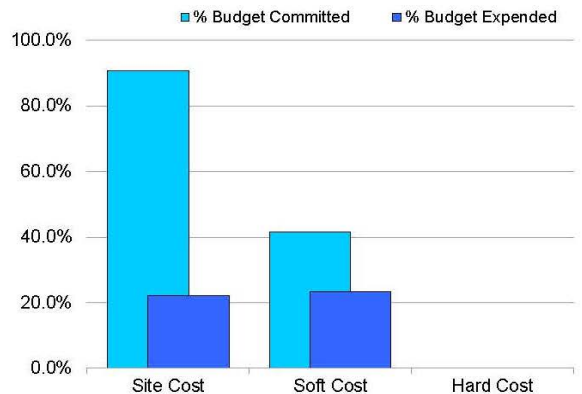
Committed Status

Initial Contracted AMT	509,001	
Contract Changes	17,579	3.3%
Total	526,579	
Budget Committed 8.7%		

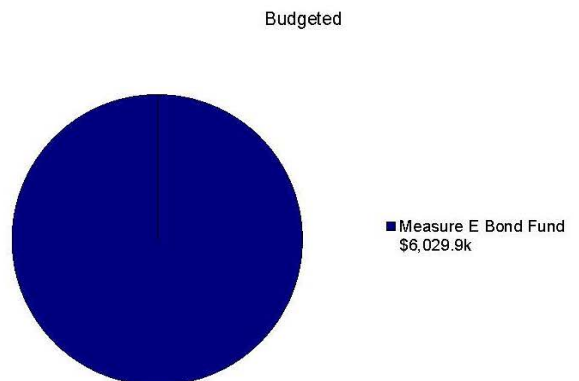
Expenditure Status

Paid	263,447
In Process for PMT	12,671
Total	276,118
Budget Expended 4.6%	

Progress



Funding Sources



Poly HS Site Improvements (Bleachers, Field Lighting)

Project Summary

- Demolition of existing bleachers
- Installation of new bleachers & Press Box
- Add field lighting around track & field
- Site work to improve path of travel between bleachers and track & field

Project Status

- DSA Approved

Activities

- In Construction

Project Team

- Architect: TSK Architects
- Contractor: Byrom-Davey, Inc.
- CM Firm: Linik Corp

Poly HS - Site Improvements (Bleachers, Field Lighting) (Poly Site Imprv)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	186,979	186,172	75,645
Soft Cost	871,016	763,087	252,522
Hard Cost	2,938,027	2,938,027	2,150
Contingency	300,000	-	-
Total	4,296,022	3,887,286	330,317
Budgeted Hard Cost 68.4%			

Budget Status

Initial Amount	3,750,000
Approved Changes	546,022
Pending Changes	-
Total	4,296,022
Budgeted Contingency 7.0%	

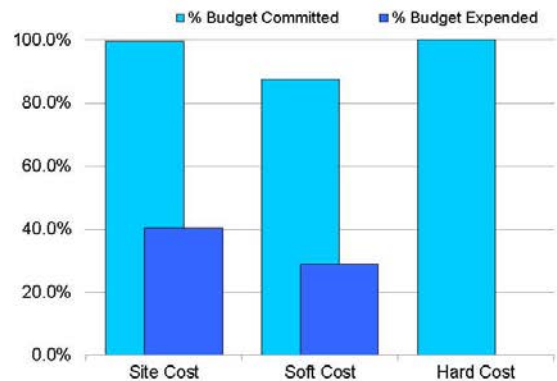
Committed Status

Initial Contracted AMT	3,798,666
Contract Changes	88,620 2.3%
Total	3,887,286
Budget Committed 90.5%	

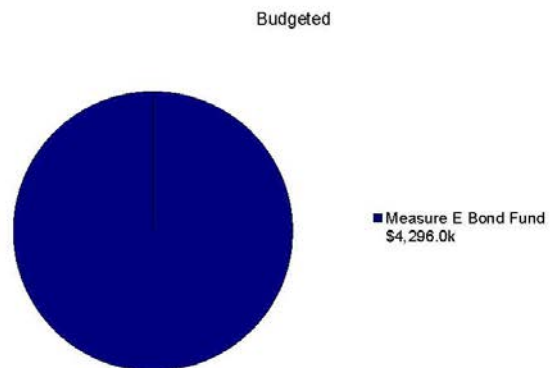
Expenditure Status

Paid	324,678
In Process for PMT	5,639
Total	330,317
Budget Expended 7.7%	

Progress



Funding Sources



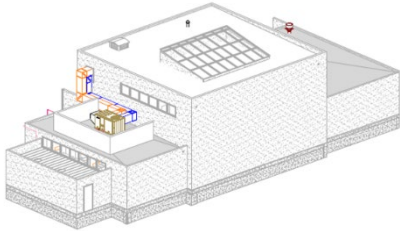
Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Byrom-Davey 856	2,925,027	2,925,027	0.0%	-	-	0.0%	12/24/2018	07/31/2019
Total	2,925,027	2,925,027	0.0%	-	-	0.0%		

Polytechnic HS – Poly Mod (Band Building HVAC Upgrade)

Project Summary

- Provide the bldg. air conditioning
- Replac the heating system with a new HVAC system that will provide both heating and cooling to the space



Project Status

- Design and DSA approval complete

Activities

- DSA approval awaiting feedback/approval

Project Team

- Architect: LPA Inc.
- Contractor: TBD

Project on Hold

Polytechnic HS - Modernization (Band Building HVAC upgrade) (Poly Band HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	13,823	13,822	296
Soft Cost	154,395	154,394	136,249
Hard Cost	73,077	55,375	55,375
Contingency	47,570	-	-
Total	288,865	223,591	191,920
Budgeted Hard Cost	25.3%		

Budget Status

Initial Amount	800,000
Approved Changes	(511,135)
Pending Changes	-
Total	288,865
Budgeted Contingency	16.5%

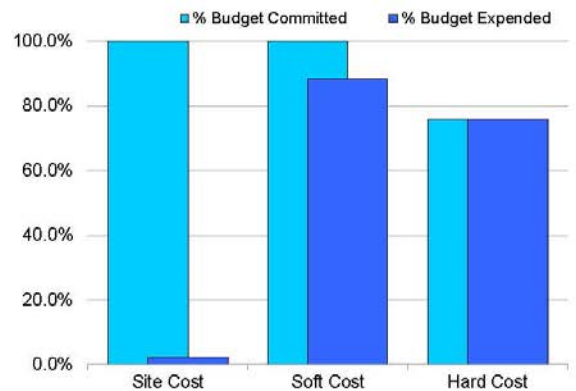
Committed Status

Initial Contracted AMT	222,900	
Contract Changes	691	0.3%
Total	223,591	
Budget Committed	77.4%	

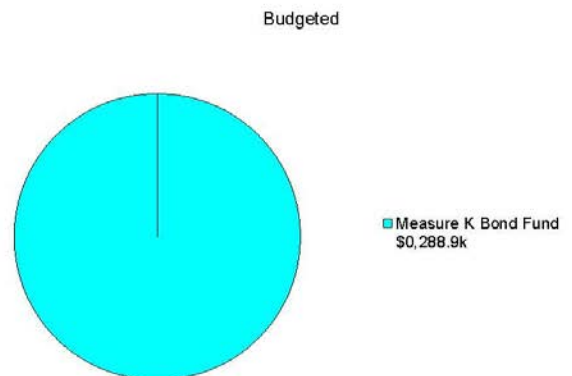
Expenditure Status

Paid	190,939
In Process for PMT	981
Total	191,920
Budget Expended	66.4%

Progress



Funding Sources



Prisk ES – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- Under DSA Review

Activities

- Construction Anticipated Summer 2019

Project Team

- Architect: DLR Group
- Contractor: Erickson-Hall Construction
- CM Firm: TBD

Prisk ES - HVAC (Prisk HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	131,273	89,647	1,900
Soft Cost	2,682,605	1,144,805	544,978
Hard Cost	11,901,153	-	-
Contingency	432,904	-	-
Total	15,147,935	1,234,451	546,878
Budgeted Hard Cost 78.6%			

Budget Status

Initial Amount	15,147,935
Approved Changes	-
Pending Changes	-
Total	15,147,935
Budgeted Contingency 2.9%	

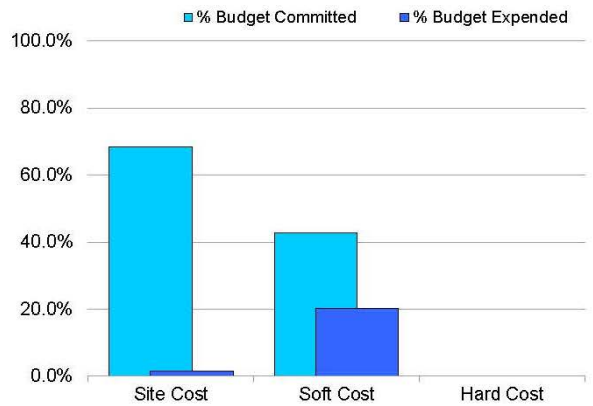
Committed Status

Initial Contracted AMT	1,222,500
Contract Changes	11,951
Total	1,234,451
Budget Committed 8.1%	

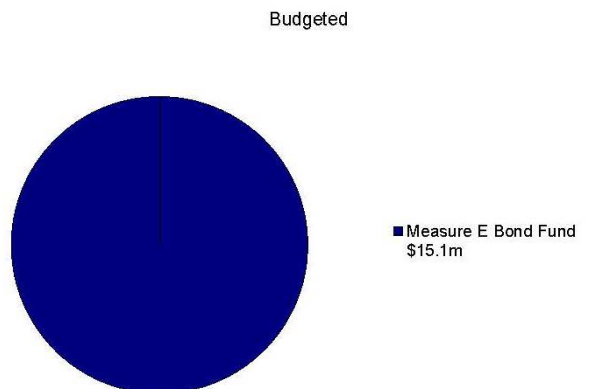
Expenditure Status

Paid	504,035
In Process for PMT	42,843
Total	546,878
Budget Expended 3.6%	

Progress



Funding Sources



Renaissance HS for the Arts – Renovation/Addition

Project Summary

- Existing facility constructed in 1930s & additions constructed in 1940s
- New Performing Arts Building & Physical Education facilities
- Renovation of existing buildings
- Removal of portables
- Site accessibility & fire life safety upgrades
- Opened Fall 2018

COMPLETED



Project Status

- Ribbon Cutting 01/23/19

Activities

- Close out

Project Team

- Architect: GBA
- Contractor: Icon West, Inc.

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	521,201	521,201	506,346
Soft Cost	5,611,562	5,418,646	5,090,142
Hard Cost	32,325,836	32,061,167	31,254,349
Contingency	1,541,401	-	-
Total	40,000,000	38,001,014	36,850,838
Budgeted Hard Cost 80.8%			

Budget Status

Initial Amount	40,000,000
Approved Changes	-
Pending Changes	-
Total	40,000,000
Budgeted Contingency 3.9%	

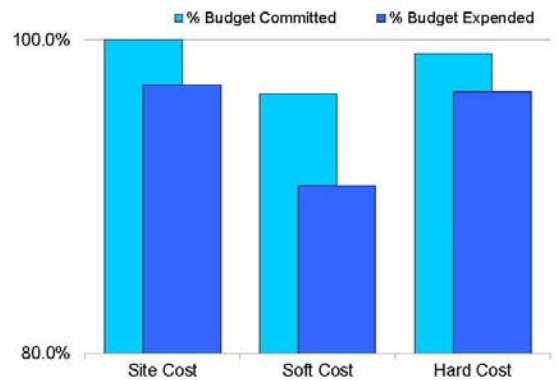
Committed Status

Initial Contracted AMT	32,895,691	
Contract Changes	4,413,194	11.6%
Unencumbered Contract AMT	692,129	
Total	38,001,014	
Budget Committed 95.0%		

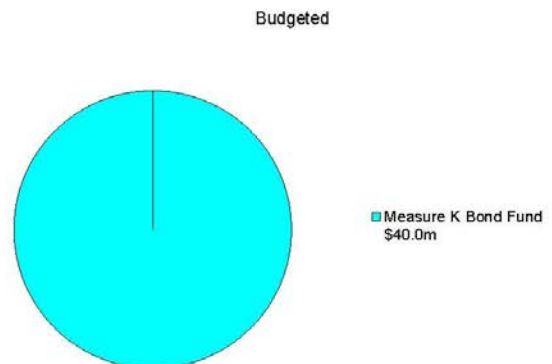
Expenditure Status

Paid	34,813,034
In Process for PMT	312,062
District Held Retentions	1,491,488
Construction Withholds	234,254
Total	36,850,838
Budget Expended 92.1%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
ICON West Inc. C670229	29,917,000	30,609,129	2.3%	(969,716)	29,829,768	97.5%	09/06/2016	07/08/2018
Total	29,917,000	30,609,129	2.3%	(969,716)	29,829,768	97.5%		

Riley ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors & board markers
- Ceiling Repairs
- Interior Lights

Project Status

- Completed

Activities

- Completed

Project Team

- Architect: IBI Group Inc
- Contractor: Erickson-Hall Construction
- CM Firm: Linik Corp

Riley ES - HVAC (Riley HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	116,493	115,713	65,266
Soft Cost	1,784,434	1,665,964	1,439,886
Hard Cost	11,922,801	10,763,929	11,069,348
Contingency	554,777	-	-
Total	14,378,505	12,545,606	12,574,500
Budgeted Hard Cost	82.9%		

Budget Status

Initial Amount	11,828,711
Approved Changes	2,549,794
Pending Changes	-
Total	14,378,505
Budgeted Contingency	3.9%

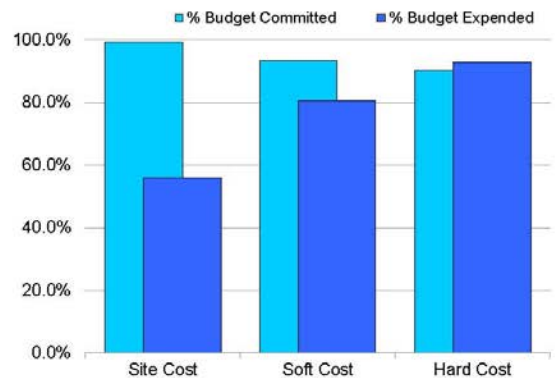
Committed Status

Initial Contracted AMT	7,261,154	
Contract Changes	5,029,277	40.1%
Unencumbered Contract AMT	255,176	
Total	12,545,606	
Budget Committed	87.3%	

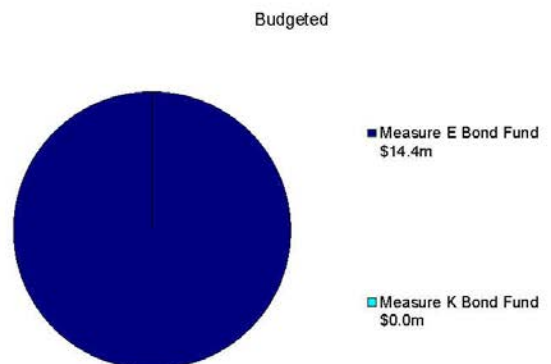
Expenditure Status

Paid	11,901,700
In Process for PMT	73,741
District Held Retentions	599,059
Total	12,574,500
Budget Expended	87.5%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erickson-Hall C671439	7,121,628	13,060,607	83.4%	-	11,981,170	91.7%	08/17/2017	01/02/2019
Total	7,121,628	13,060,607	83.4%	-	11,981,170	91.7%		

Rogers MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights
- Interim portables: 7 classrooms, 1 bathroom, and 1 Admin

Project Status

- In Construction

Activities

- Completion anticipated September 2019

Project Team

- Architect: PBK Architects
- Contractor: Balfour Beatty Construction
- CM Firm: Vanir Construction Management

Rogers MS - HVAC (incl. Interim Housing) (Rogers HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	142,717	142,717	108,380
Soft Cost	2,603,782	2,440,682	2,196,992
Hard Cost	13,990,286	13,135,388	11,908,360
Contingency	72,020	-	-
Total	16,808,804	15,718,787	14,213,732
Budgeted Hard Cost 83.2%			

Budget Status

Initial Amount	7,801,620
Approved Changes	9,007,184
Pending Changes	-
Total	16,808,804
Budgeted Contingency 0.4%	

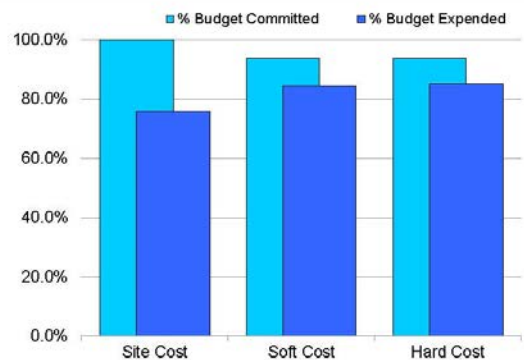
Committed Status

Initial Contracted AMT	23,666,310
Contract Changes	(7,947,522) -50.6%
Total	15,718,787
Budget Committed 93.5%	

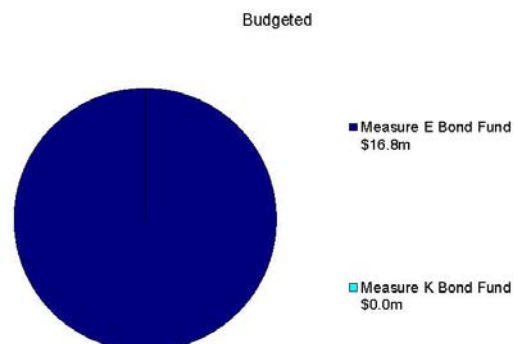
Expenditure Status

Paid	12,063,908
In Process for PMT	1,298,548
District Held Retentions	676,450
Construction Withholds	174,826
Total	14,213,732
Budget Expended 84.6%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Balfour C671380	21,095,488	25,884,983	22.7%	-	13,529,006	52.3%	08/17/2017	12/31/2019
Jam Corp C672395 const.	4,649	4,649	0.0%	-	4,649	100.0%	09/10/2018	12/31/2018
Total	21,100,137	25,889,632	22.7%	-	13,533,655	52.3%		

Sato HS – New Building

Project Summary

- Conversion of a MS to HS
- Replace bldgs. 200, 300, & 400
- Demolition anticipated Summer 2023

Project Status

- In Construction

Activities

- Completion Anticipated August 2019



Project Team

- Architect: PBK Architects
- Contractor: Erickson-Hall Construction
- CM Firm: Jacobs Engineering

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	139,863	102,941	93,053
Soft Cost	3,395,097	3,001,235	1,969,882
Hard Cost	19,741,981	19,185,450	5,507,420
Contingency	226,983	-	-
Total	23,503,924	22,289,626	7,570,355
Budgeted Hard Cost 84.0%			

Budget Status

Initial Amount	11,247,000
Approved Changes	12,256,924
Pending Changes	-
Total	23,503,924
Budgeted Contingency 1.0%	

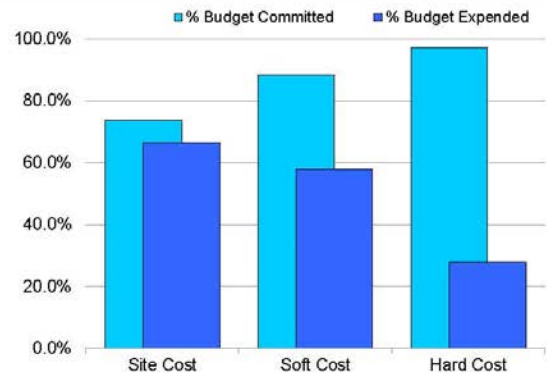
Committed Status

Initial Contracted AMT	20,590,848
Contract Changes	1,698,778 7.6%
Total	22,289,626
Budget Committed 94.8%	

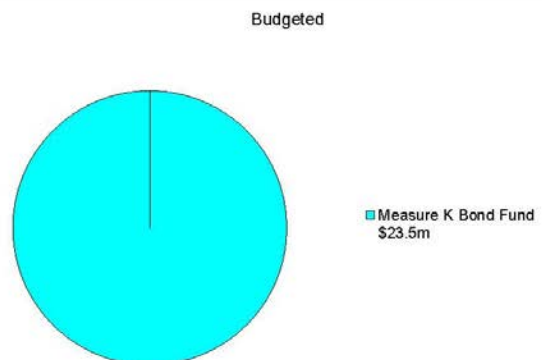
Expenditure Status

Paid	5,452,745
In Process for PMT	1,843,898
District Held Retentions	273,713
Total	7,570,355
Budget Expended 32.2%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erickson-Hall C671763	16,555,574	18,841,796	13.8%	-	5,474,255	29.1%	04/19/2018	06/30/2020
Total	16,555,574	18,841,796	13.8%	-	5,474,255	29.1%		

Stanford MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors, Marker Boards, & Tack Boards
- New Ceiling & LED Lighting
- New Floors
- Interior & Exterior Paint

Project Status

- In-design

Activities

- Construction Anticipated June 2020

Project Team

- Architect: DLR Group
- Contractor: Erickson-Hall Construction
- CM Firm: TBD

Stanford MS - HVAC (Stanford HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	132,448	63,014	56,104
Soft Cost	3,551,574	575,327	305,725
Hard Cost	18,120,622	-	-
Contingency	2,100,000	-	-
Total	23,904,644	638,341	361,829
Budgeted Hard Cost 75.8%			

Budget Status

Initial Amount	11,457,566
Approved Changes	12,447,078
Pending Changes	-
Total	23,904,644
Budgeted Contingency 8.8%	

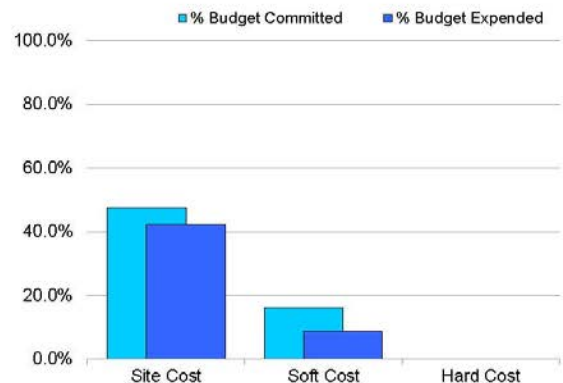
Committed Status

Initial Contracted AMT	833,075
Contract Changes	(194,734) -30.5%
Total	638,341
Budget Committed 2.7%	

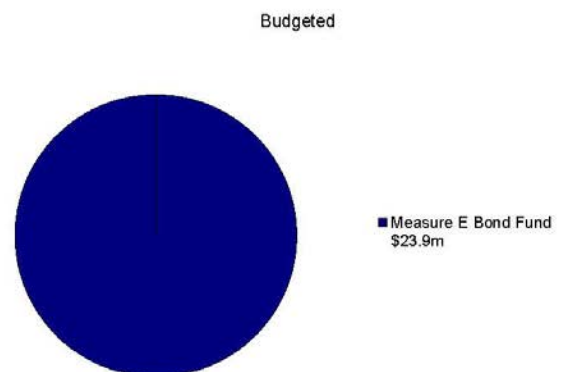
Expenditure Status

Paid	355,279
In Process for PMT	6,550
Total	361,829
Budget Expended 1.5%	

Progress



Funding Sources



Stephens MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights



Project Status

- DSA Closeout

Activities

- Completion January 2019

Project Team

- Architect: NAC Architecture
- Contractor: Bernards Construction
- CM Firm: Cumming Corp

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	164,867	164,867	145,292
Soft Cost	3,670,221	3,378,496	3,105,126
Hard Cost	17,716,874	17,710,938	17,950,289
Contingency	564,511	-	-
Total	22,116,474	21,254,301	21,200,707
Budgeted Hard Cost 80.1%			

Budget Status

Initial Amount	12,146,472
Approved Changes	9,970,002
Pending Changes	-
Total	22,116,474
Budgeted Contingency 2.6%	

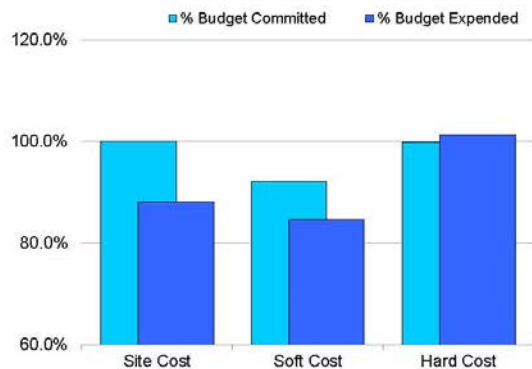
Committed Status

Initial Contracted AMT	21,124,708
Contract Changes	129,593 0.6%
Total	21,254,301
Budget Committed 96.1%	

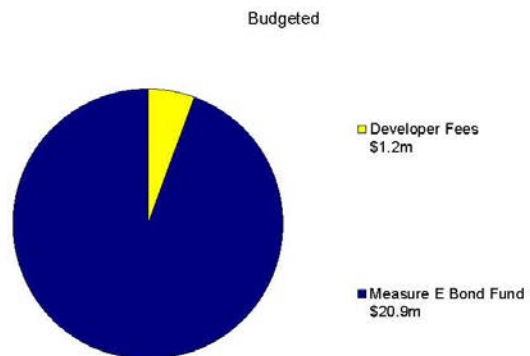
Expenditure Status

Paid	21,090,769
In Process for PMT	109,938
Total	21,200,707
Budget Expended 95.9%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Bernards C671505	17,951,096	19,209,346	7.0%	-	18,779,396	97.8%	08/17/2017	06/30/2020
Total	17,951,096	19,209,346	7.0%	-	18,779,396	97.8%		

Stephens MS Site Improvements (Replace 700 bldg.)

Project Summary

- Removal of existing modular buildings & replace with new portables
- Accessibility Upgrades

Project Status

- In-design

Activities

- Construction Anticipated Summer 2019

Project Team

- Architect: NAC Architect
- Contractor: TBD
- CM Firm: TBD

Stephens MS - Site Improvements (700 Bldg Replacement) (Stephens Imp)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	49,146	-	-
Soft Cost	176,240	92,202	44,402
Hard Cost	651,786	24,641	24,641
Contingency	43,303	-	-
Total	920,475	116,843	69,043
Budgeted Hard Cost 70.8%			

Budget Status

Initial Amount	920,475
Approved Changes	-
Pending Changes	-
Total	920,475
Budgeted Contingency 4.7%	

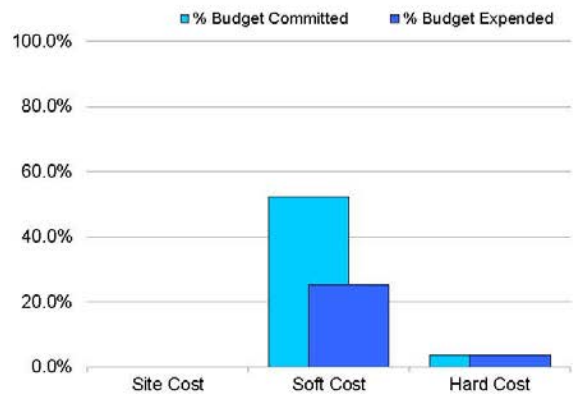
Committed Status

Initial Contracted AMT	107,867	
Contract Changes	8,976	7.7%
Total	116,843	
Budget Committed 12.7%		

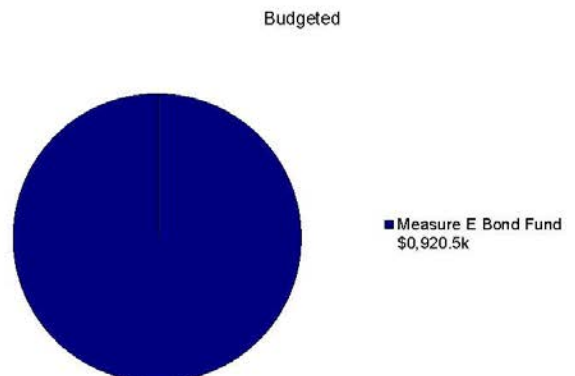
Expenditure Status

Paid	37,932
In Process for PMT	31,111
Total	69,043
Budget Expended 7.5%	

Progress



Funding Sources



Twain ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In-design

Activities

- Construction Anticipated Summer 2020

Project Team

- Architect: GBA
- Contractor: 2H Construction
- CM Firm: TBD

Twain ES - HVAC (Twain HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	217,703	91,146	27,990
Soft Cost	2,582,266	1,007,915	57,866
Hard Cost	13,016,563	-	-
Contingency	722,577	-	-
Total	16,539,109	1,099,061	85,856
Budgeted Hard Cost 78.7%			

Budget Status

Initial Amount	16,539,109
Approved Changes	-
Pending Changes	-
Total	16,539,109
Budgeted Contingency 4.4%	

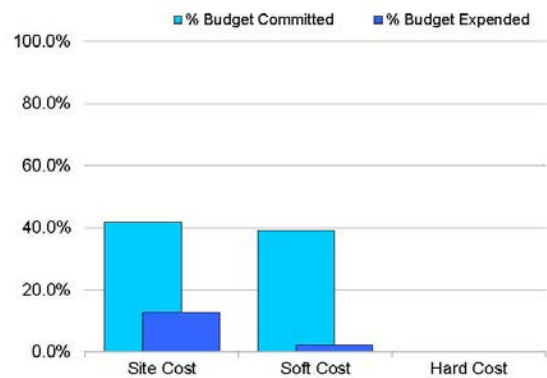
Committed Status

Initial Contracted AMT	1,093,673
Contract Changes	5,388 0.5%
Total	1,099,061
Budget Committed 6.6%	

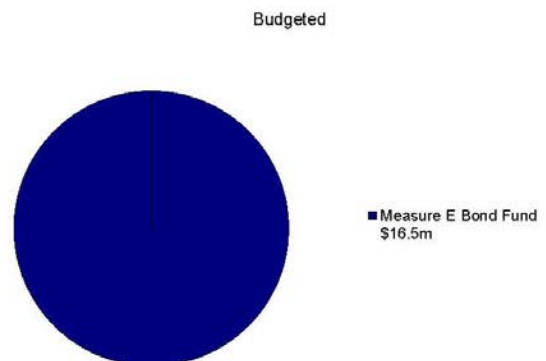
Expenditure Status

Paid	83,742
In Process for PMT	2,114
Total	85,856
Budget Expended 0.5%	

Progress



Funding Sources



Washington MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In-design

Activities

- Construction Anticipated Summer 2020

Project Team

- Architect: NAC Architecture
- Contractor: Erickson Hall Construction
- CM Firm: TBD

Washington MS - HVAC (Washington HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	257,470	45,467	30,186
Soft Cost	5,954,719	1,893,028	97,293
Hard Cost	21,999,703	-	-
Contingency	2,484,601	-	-
Total	30,696,493	1,938,495	127,479
Budgeted Hard Cost 71.7%			

Budget Status

Initial Amount	11,901,739
Approved Changes	18,794,754
Pending Changes	-
Total	30,696,493
Budgeted Contingency 8.1%	

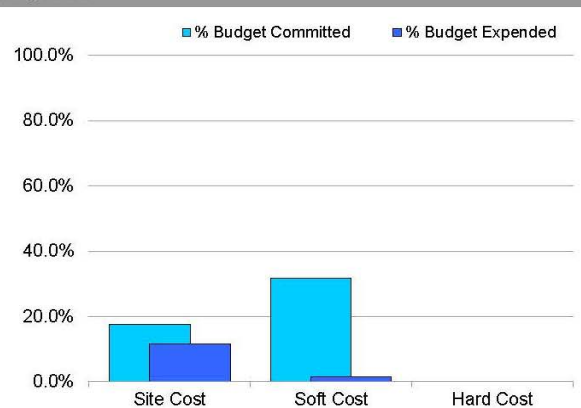
Committed Status

Initial Contracted AMT	1,938,442	
Contract Changes	54	0.0%
Total	1,938,495	
Budget Committed 6.3%		

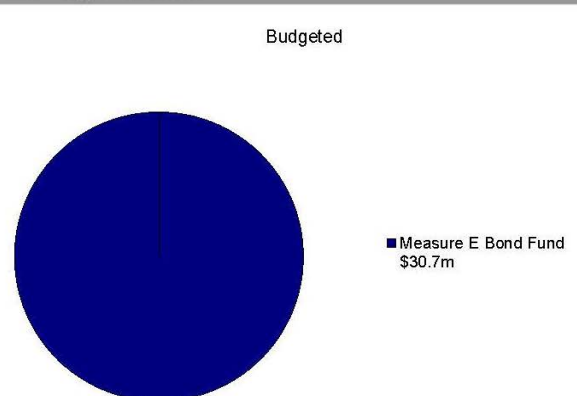
Expenditure Status

Paid	34,813
In Process for PMT	92,666
Total	127,479
Budget Expended 0.4%	

Progress



Funding Sources



Webster ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Construction

Activities

- Completion Anticipated Summer 2019

Project Team

- Architect: NAC Architecture
- Contractor: Bernards Construction
- CM Firm: Cumming Corp

Webster ES - HVAC (Webster HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	109,062	88,600	77,202
Soft Cost	3,013,921	2,428,983	1,073,526
Hard Cost	10,768,288	10,611,518	2,307,673
Contingency	328,316	-	-
Total	14,219,587	13,129,101	3,458,401
Budgeted Hard Cost 75.7%			

Budget Status

Initial Amount	11,183,967
Approved Changes	3,035,620
Pending Changes	-
Total	14,219,587
Budgeted Contingency 2.3%	

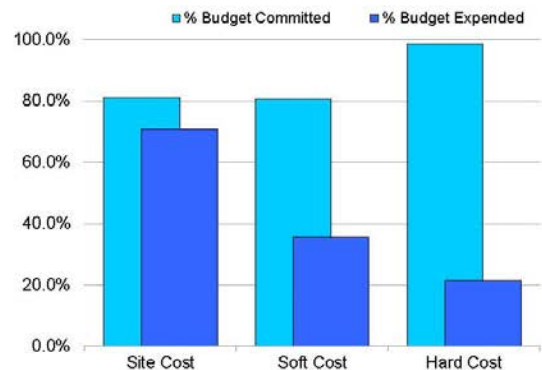
Committed Status

Initial Contracted AMT	10,990,982	
Contract Changes	2,138,119	16.3%
Total	13,129,101	
Budget Committed 92.3%		

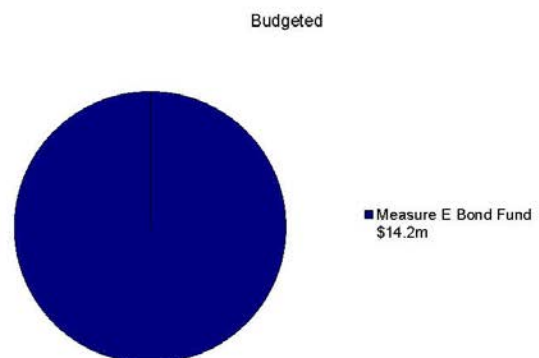
Expenditure Status

Paid	2,689,967
In Process for PMT	768,433
Total	3,458,401
Budget Expended 24.3%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Bernards C671456	10,286,827	12,561,183	22.1%	-	3,989,796	31.8%	10/19/2017	08/30/2020
Total	10,286,827	12,561,183	22.1%	-	3,989,796	31.8%		

Webster Interim Housing

Project Summary

- Interim housing in support of Measure E
- 19 Portable Installation:
 - 1: 24 x 40 Administration,
 - 16: 24 x 40 Classrooms,
 - 2: 12 x 40 Restrooms w/drinking fountain
- Upgrade site utilities and infrastructure

Project Status

- DSA Closeout

Activities

- Completion anticipated 01/2019

Project Team

- Architect: NAC Architecture.
- Portables: Elite Modular
- Contractor: Bernards Construction
- CM Firm: Cumming Corp

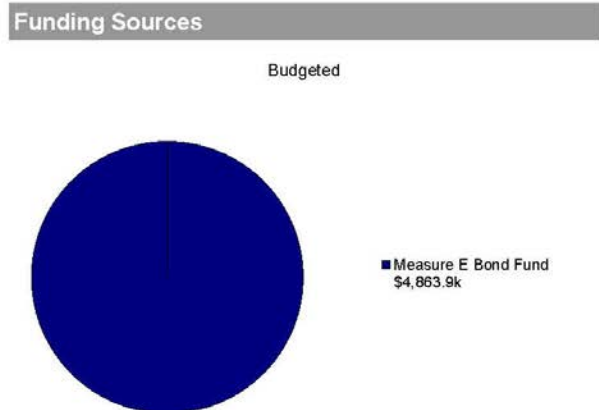
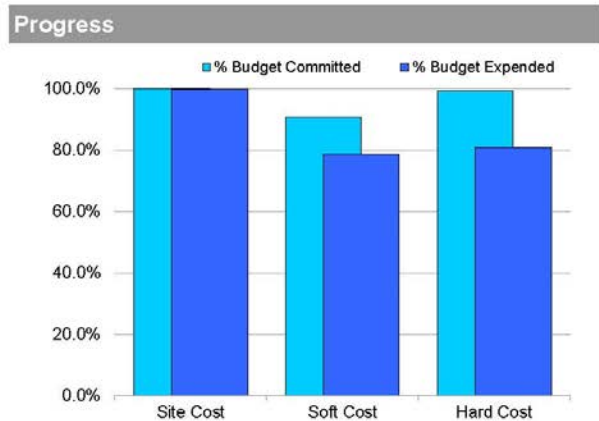
Webster ES - Interim Housing (Webster Int Housing)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	13,134	13,134	13,128
Soft Cost	693,696	629,227	546,039
Hard Cost	3,623,727	3,600,592	2,927,635
Contingency	533,300	-	-
Total	4,863,857	4,242,954	3,486,802
Budgeted Hard Cost 74.5%			

Budget Status	
Initial Amount	1,682,758
Approved Changes	3,181,099
Pending Changes	-
Total	4,863,857
Budgeted Contingency 11.0%	

Committed Status	
Initial Contracted AMT	4,296,294
Contract Changes	(53,340) -1.3%
Total	4,242,954
Budget Committed 87.2%	

Expenditure Status	
Paid	3,329,636
In Process for PMT	66,869
District Held Retentions	90,297
Total	3,486,802
Budget Expended 71.7%	



Construction Status									
Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date	
Future Design P174200	99,867	99,867	0.0%	-	97,430	97.6%	02/26/2018	06/30/2018	
Bernards C671456	2,028,928	2,028,928	0.0%	-	1,805,936	89.0%	10/19/2017	08/30/2020	
Total	2,128,795	2,128,795	0.0%	-	1,903,366	89.4%			

Wilson HS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- Under DSA Review

Activities

- Construction anticipated Summer 2019

Project Team

- Architect: PBK Architects
- Contractor: Neff Construction
- CM Firm: TBD

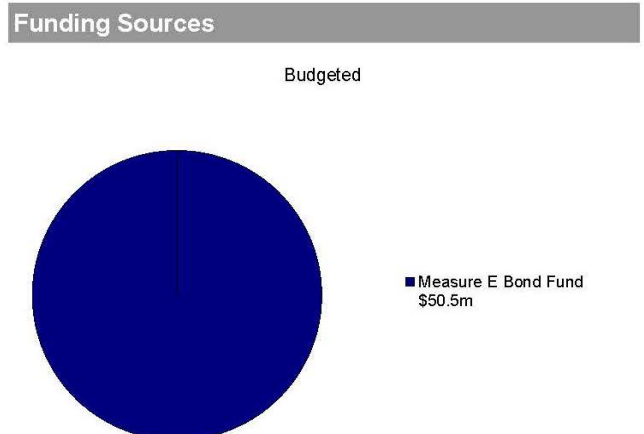
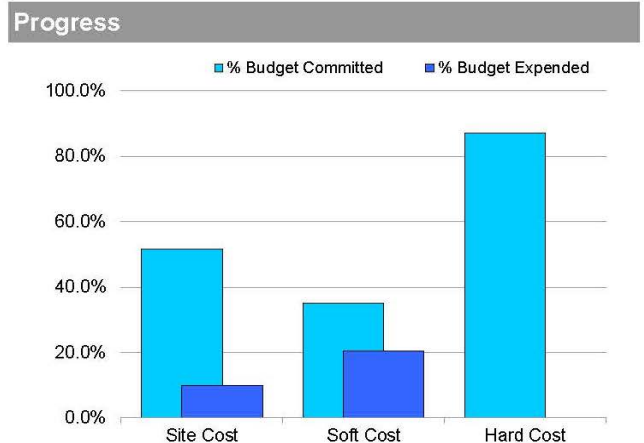
Wilson HS - HVAC (Wilson HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	377,950	195,080	37,167
Soft Cost	7,357,570	2,583,616	1,506,120
Hard Cost	41,250,306	35,942,016	-
Contingency	1,500,000	-	-
Total	50,485,826	38,720,712	1,543,287
Budgeted Hard Cost 81.7%			

Budget Status	
Initial Amount	42,523,628
Approved Changes	7,962,198
Pending Changes	-
Total	50,485,826
Budgeted Contingency 3.0%	

Committed Status	
Initial Contracted AMT	38,712,760
Contract Changes	7,953
Total	38,720,712
Budget Committed 76.7%	

Expenditure Status	
Paid	1,276,921
In Process for PMT	266,366
Total	1,543,287
Budget Expended 3.1%	



Hamilton MS - Gym

Project Summary

- New gym to include play courts, locker rooms, offices, showers and restrooms
- New all-weather field
- Accessibility upgrades
- Campus-wide fire alarm system
- New play courts in area of existing gym

Project Status

- In-design

Activities

- Construction anticipated January 2020

Project Team

- Architect: GBA
- Contractor: Erickson-Hall Construction
- CM Firm: TBD

Hamilton MS - Gym (Hamilton Gym)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	106,654	76,599	76,599
Soft Cost	2,825,846	1,099,631	372,131
Hard Cost	9,766,606	-	-
Contingency	895,394	-	-
Total	13,594,500	1,176,229	448,729
Budgeted Hard Cost 71.8%			

Budget Status

Initial Amount	1,325,109
Approved Changes	12,269,391
Pending Changes	-
Total	13,594,500
Budgeted Contingency 6.6%	

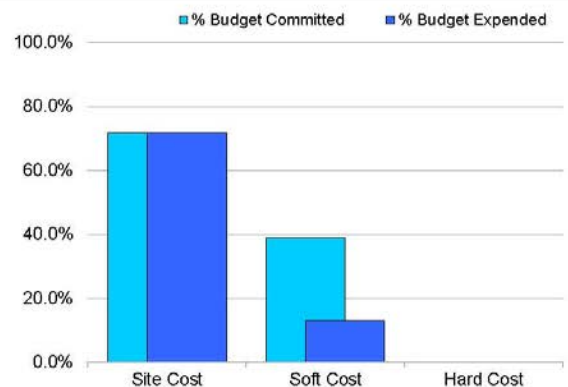
Committed Status

Initial Contracted AMT	1,825,485
Contract Changes	(649,255) -55.2%
Total	1,176,229
Budget Committed 8.7%	

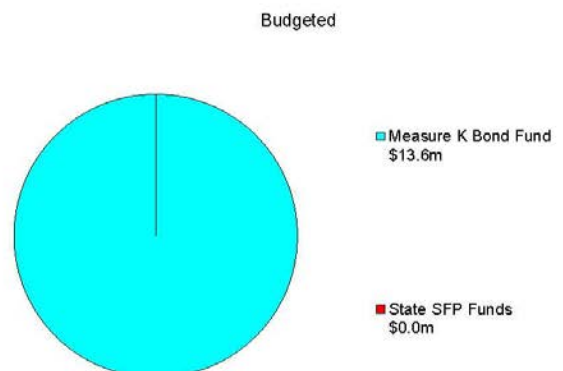
Expenditure Status

Paid	446,464
In Process for PMT	2,265
Total	448,729
Budget Expended 3.3%	

Progress



Funding Sources



Millikan High School – Seismic Reconstruction (1000 Bldg.)

Project Summary

- Replace 700 bldg. with new 45,000 Sq. ft. bldg.
- Relocation of softball field & soccer field

Project Status

- In Construction

Activities

- Landscape Demolition
- Installment of Construction Fencing

Project Team

- Architect: HMC Architects
- Contractor: Swinerton Builders
- CM Firm: Cordoba Corp



Millikan HS - Seismic Reconstruction (1000 Bldg) (Millikan 1000 Bldg)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	753,974	133,964	121,117
Soft Cost	4,886,509	4,515,096	1,925,975
Hard Cost	26,248,470	31,748,151	282,698
Contingency	1,442,509	-	-
Total	33,331,462	36,397,211	2,329,790
Budgeted Hard Cost 78.7%			

Budget Status

Initial Amount	39,475,245
Approved Changes	(6,143,783)
Pending Changes	-
Total	33,331,462
Budgeted Contingency 4.3%	

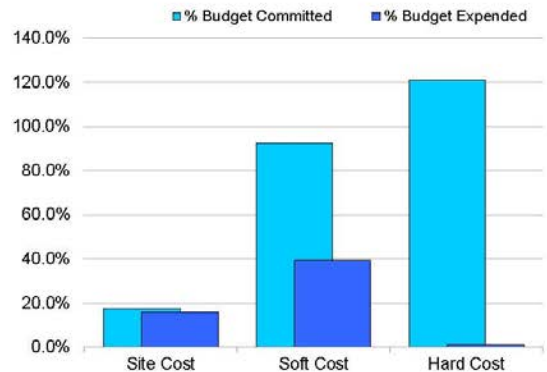
Committed Status

Initial Contracted AMT	39,841,106
Contract Changes	(3,443,895) -9.5%
Total	36,397,211
Budget Committed 109.2%	

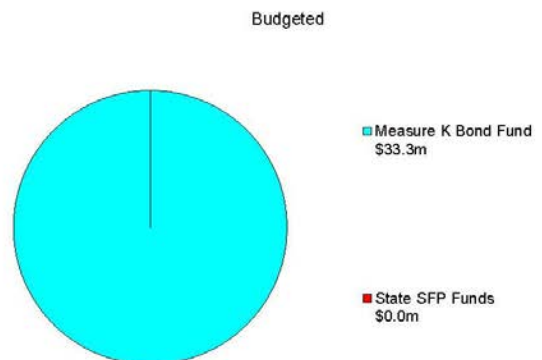
Expenditure Status

Paid	2,287,403
In Process for PMT	28,417
District Held Retentions	13,970
Total	2,329,790
Budget Expended 7.0%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Swinerton C671485	31,715,214	31,715,211	0.0%	-	279,404	0.9%	07/18/2017	08/05/2021
Total	31,715,214	31,715,211	0.0%	-	279,404	0.9%		

Building System Improvements

Fire Alarm - Phase 3

Project Summary

- Removal & replacement of Fire Alarm systems at: Cubberly K-8, King ES, Marshall MS & Monroe

Project Team

- Contractor: JAM & Golden Phoenix
- Architect: GBA

COMPLETED



Activities

- Completed (Alarms operational)

Fire Alarm - Phase 3 (Fire Alarm Ph3)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	91,123	91,122	77,138
Soft Cost	1,310,326	1,285,403	1,036,540
Hard Cost	4,484,217	3,690,557	3,387,069
Contingency	47,900	-	-
Total	5,933,565	5,067,082	4,500,747
Budgeted Hard Cost		75.6%	

Budget Status

Initial Amount	5,854,385
Approved Changes	79,181
Pending Changes	-
Total	5,933,565
Budgeted Contingency	0.8%

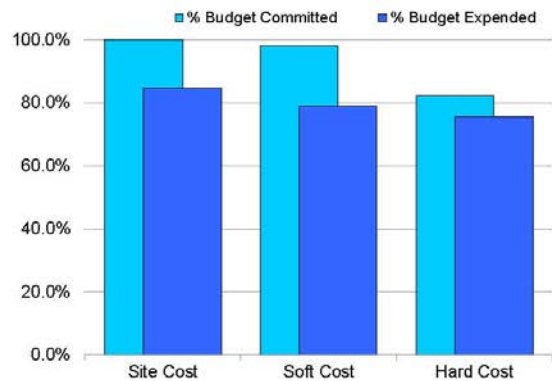
Committed Status

Initial Contracted AMT	6,268,889
Contract Changes	(1,201,808) -23.7%
Total	5,067,082
Budget Committed	85.4%

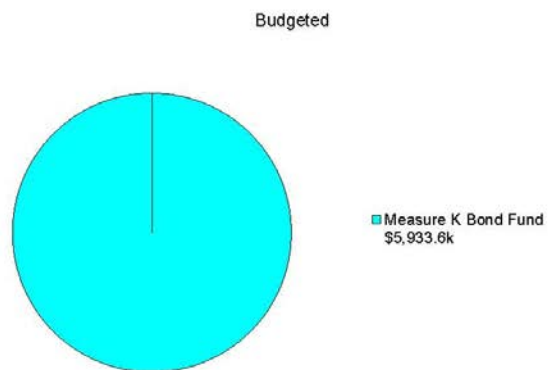
Expenditure Status

Paid	4,295,697
In Process for PMT	21,611
District Held Retentions	139,439
Construction Withholds	44,000
Total	4,500,747
Budget Expended	75.9%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Jam Corp C671320	2,182,000	1,417,725	-35.0%	-	1,245,862	87.9%	09/01/2017	08/07/2018
Golden Phoenix C671325	2,394,000	1,600,341	-33.2%	-	1,542,909	96.4%	09/25/2017	08/31/2018
Jam Corp C671357 Monroe	688,000	584,744	-15.0%	-	584,744	100.0%	07/20/2017	02/18/2018
Total	5,264,000	3,602,810	-31.6%	-	3,373,515	93.6%		

Fire Alarm - Phase 4

Project Summary

- Removal & replacement of Fire Alarm system at: Burbank, Carver, Grant, Harte, Henry & Smith

Activities

- In Construction

Project Team

- Architect: Westberg & White
- Contractor: JAM Corporation & Reyes

Fire Alarm - Phase 4 (Fire Alarm Ph4)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	171,940	131,940	72,289
Soft Cost	1,345,808	1,062,607	367,606
Hard Cost	4,546,238	4,459,934	275,340
Contingency	500,000	-	-
Total	6,563,986	5,654,481	715,235
Budgeted Hard Cost		69.3%	

Budget Status

Initial Amount	6,000,000
Approved Changes	563,986
Pending Changes	-
Total	6,563,986
Budgeted Contingency	7.6%

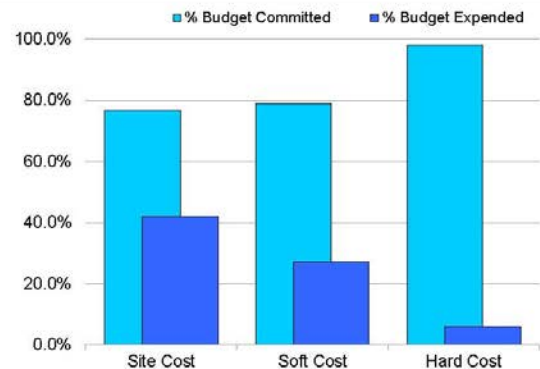
Committed Status

Initial Contracted AMT	5,692,983
Contract Changes	(38,502) -0.7%
Total	5,654,481
Budget Committed	86.1%

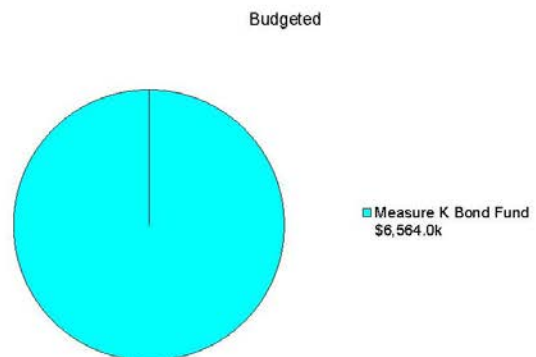
Expenditure Status

Paid	434,356
In Process for PMT	267,112
District Held Retentions	13,767
Total	715,235
Budget Expended	10.9%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Jam Corp C672457 Grant/Harte	1,591,000	1,591,000	0.0%	-	122,202	7.7%	11/19/2018	12/10/2019
Reyes Electrical C672458	1,350,000	1,350,000	0.0%	-	-	0.0%	11/19/2018	12/10/2019
im Corp C672459 Burbank/Smith	1,472,000	1,472,000	0.0%	-	153,138	10.4%	11/19/2018	12/10/2019
Total	4,413,000	4,413,000	0.0%	-	275,340	6.2%		

Fire Alarm - Phase 5

Project Summary

- Removal & replacement of system at: Butler site, Franklin, Hamilton, Lafayette, Stevenson & Whittier.

Activities

- In-design

Project Team

- Architect: P25

Fire Alarm - Phase 5 (Fire Alarm Ph5)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	121,674	121,674	-
Soft Cost	1,502,500	647,926	394,376
Hard Cost	6,553,000	-	-
Contingency	612,876	-	-
Total	8,790,050	769,600	394,376
Budgeted Hard Cost 74.6%			

Budget Status

Initial Amount	8,790,050
Approved Changes	-
Pending Changes	-
Total	8,790,050
Budgeted Contingency 7.0%	

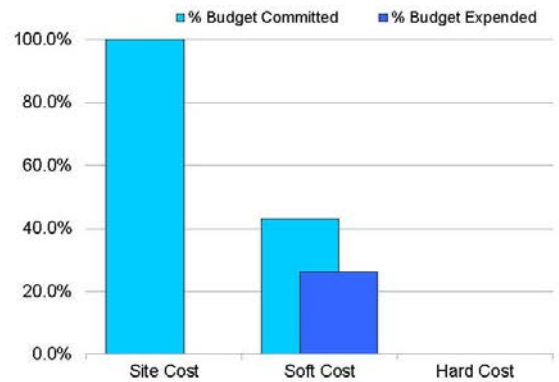
Committed Status

Initial Contracted AMT	727,184	
Contract Changes	42,416	5.5%
Total	769,600	
Budget Committed 8.8%		

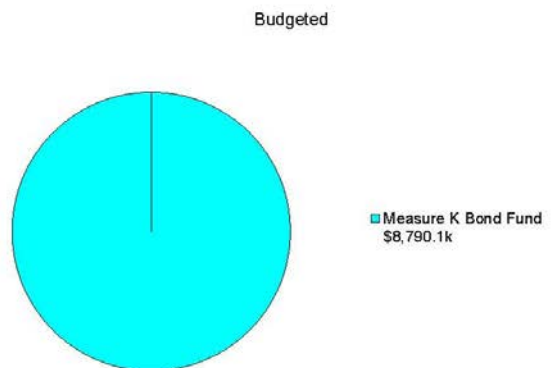
Expenditure Status

Paid	278,406
In Process for PMT	115,970
Total	394,376
Budget Expended 4.5%	

Progress



Funding Sources



Intercom and Clock Replacement - Phase 1

Project Summary: New installation/upgrade of intercom & clock systems at 87 sites.

Project Status

- 81% complete (71/86 schools)



Activities

- Construction at Keller site, Longfellow ES, Mann ES, Henry ES, Sato HS, Beach HS, Bancroft MS, & Hoover MS

Project Team

- Installation Contractor: Jam Corp
- Contractor: Alquest Technologies

District Wide - Intercom and Clock Replacement Phase 1 (ICS Ph. 1)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	105,415	105,415	105,415
Soft Cost	2,291,497	1,670,267	1,670,267
Hard Cost	13,917,167	12,720,259	8,695,492
Contingency	178,641	-	-
Total	16,492,720	14,495,941	10,471,174
Budgeted Hard Cost 84.4%			

Budget Status

Initial Amount	1,893,624
Approved Changes	14,599,096
Pending Changes	-
Total	16,492,720
Budgeted Contingency 1.1%	

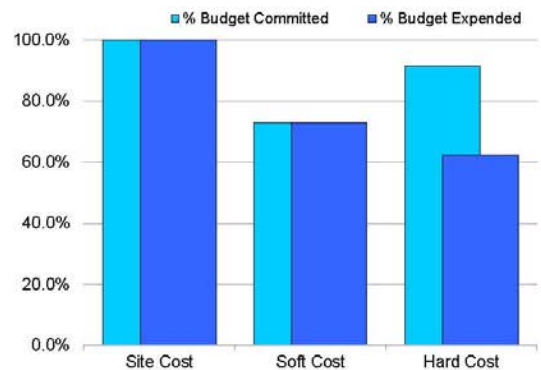
Committed Status

Initial Contracted AMT	16,213,530
Contract Changes	(1,717,589) -11.8%
Total	14,495,941
Budget Committed 87.9%	

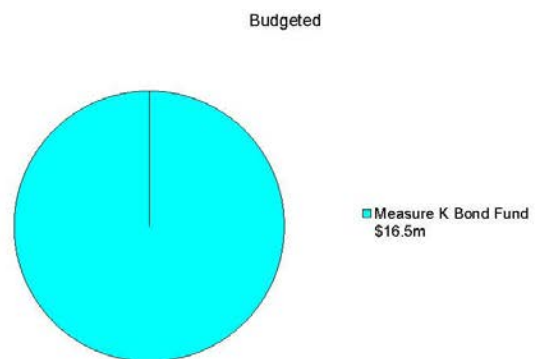
Expenditure Status

Paid	9,841,320
In Process for PMT	335,966
District Held Retentions	293,888
Total	10,471,174
Budget Expended 63.5%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Jam Corp C665468	9,638,876	9,638,876	0.0%	-	5,877,762	61.0%	04/25/2016	04/25/2019
Alquest Tech. P174410 Multiple	7,052	7,052	0.0%	-	7,052	100.0%	01/01/2018	06/30/2018
Alquest Tech. P174408 Milliken	1,198	1,198	0.0%	-	1,198	100.0%	03/09/2018	06/30/2018
Total	9,647,126	9,647,126	0.0%	-	5,886,012	61.0%		

District Wide - Network Upgrade 10G ERATE (Network Upgrade 10G)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	167,854	160,590	160,590
Hard Cost	3,752,680	3,752,181	3,455,219
Contingency	-	-	-
Total	3,920,534	3,912,771	3,615,809
Budgeted Hard Cost	95.7%		

Budget Status

Initial Amount	1,000,000
Approved Changes	2,920,534
Pending Changes	-
Total	3,920,534
Budgeted Contingency	0.0%

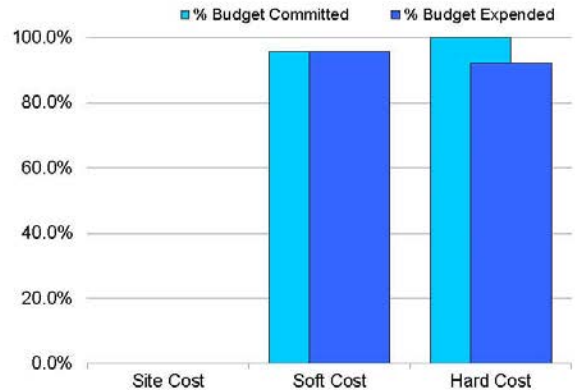
Committed Status

Initial Contracted AMT	5,222,429
Contract Changes	(1,309,659) -33.5%
Total	3,912,771
Budget Committed	99.8%

Expenditure Status

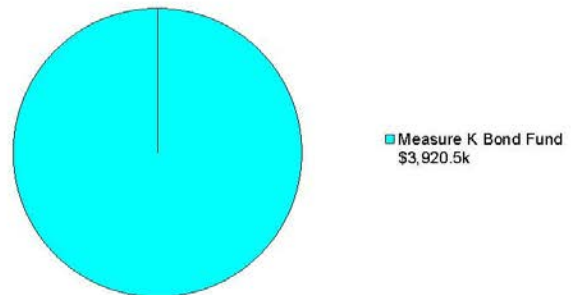
Paid	3,615,809
Total	3,615,809
Budget Expended	92.2%

Progress



Funding Sources

Budgeted



Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
AAA Network Sol. P165449		399,599	400,005	0.1%	-	348,164	87.0%	05/15/2017	06/30/2018
Total		399,599	400,005	0.1%	-	348,164	87.0%		

Security Cameras - Replacement

Project Summary

- Install upgraded security camera technology

Project Status

- In construction at Jordan



Activities

- Jordan HS

Project Team

- Contractor: AAA NS Inc.

District Wide - Security Cameras Replacement Phase 2 (Sec Cameras Ph 2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	198,698	115,571	115,191
Hard Cost	601,092	584,435	556,994
Contingency	468,658	-	-
Total	1,268,448	700,006	672,185
Budgeted Hard Cost			47.4%

Budget Status

Initial Amount	1,268,448
Approved Changes	-
Pending Changes	-
Total	1,268,448
Budgeted Contingency	36.9%

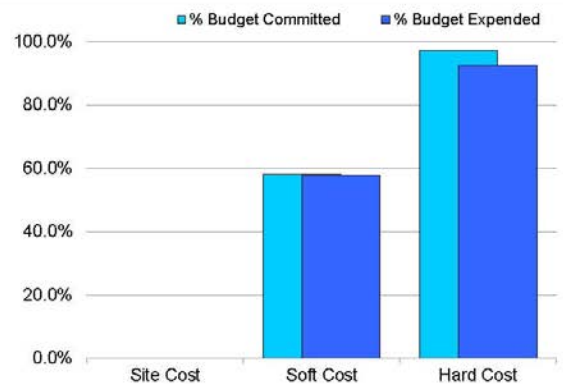
Committed Status

Initial Contracted AMT	627,618	
Contract Changes	72,389	10.3%
Total	700,006	
Budget Committed		55.2%

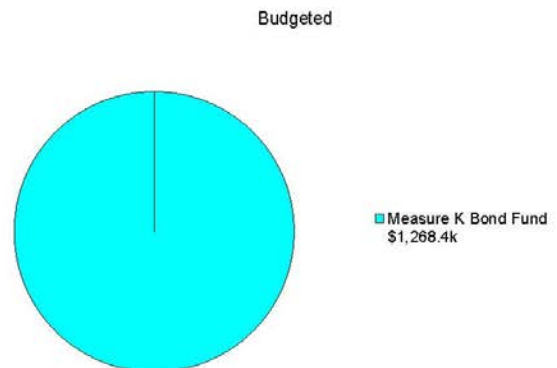
Expenditure Status

Paid	672,185
Total	672,185
Budget Expended	53.0%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Climatec C671288 Nelson	156,600	144,600	-7.7%	-	144,600	100.0%	09/15/2017	06/30/2018
Climatec C671371 Browning	46,250	40,906	-11.6%	-	40,906	100.0%	10/18/2017	12/05/2017
Climatec C671388 McBride	158,800	143,800	-9.4%	-	143,800	100.0%	09/25/2017	12/11/2017
Total	361,650	329,306	-8.9%	-	329,306	100.0%		

Technology

Project Summary

Phase 1: Replace phone switch & handsets at: Cabrillo HS, Jordan HS, Jordan Plus, Lakewood HS, McBride HS, Miliken HS, Nelson Academy, Polytechnic HS, Renaissance HS, Wilson HS, Avalon K-12

Admin Sites: District Office, Facilities/Maintenance, Monroe Site, Purchasing

Phase 2 & 3: Replace phone switch & handsets at 71 Elementary & Middle School sites, 5 admin. sites & small HS sites

Project Status

Phase 1: On hold

Phase 2 & 3

- Site assessments & project dev complete
- Installation/Configuration: Seven Digit Dial Plan Changeover (On hold),
- Avalon Telecommunications, & E-911 Reporting System - TBD

Project Team

- Architect: Carousel Industries

Project on Hold



Telecommunications - Phase 1 (Telecom Ph 1)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	177,725	364,954	319,911
Hard Cost	1,809,522	1,535,569	1,479,673
Contingency	0	-	-
Total	1,987,248	1,900,523	1,799,585
Budgeted Hard Cost 91.1%			

Budget Status

Initial Amount	1,837,248
Approved Changes	150,000
Pending Changes	-
Total	1,987,248
Budgeted Contingency 0.0%	

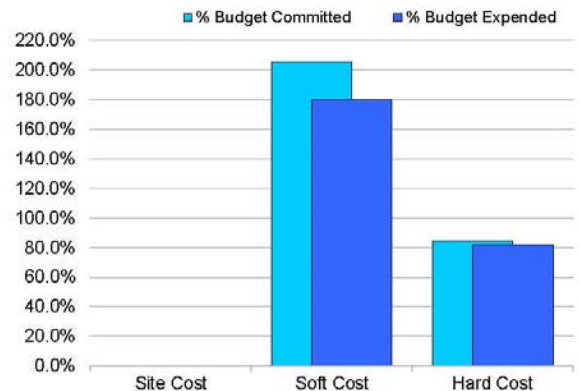
Committed Status

Initial Contracted AMT	1,993,394
Contract Changes	(92,871) -4.9%
Total	1,900,523
Budget Committed 95.6%	

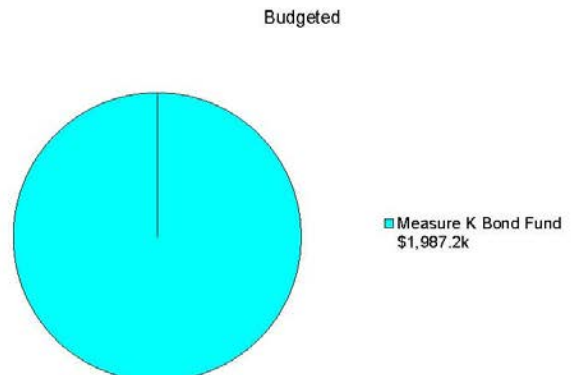
Expenditure Status

Paid	1,799,585
Total	1,799,585
Budget Expended 90.6%	

Progress



Funding Sources



Telecommunications - Phase 2 (Telecom Ph 2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	468,000	-	-
Soft Cost	66,000	61,233	39,075
Hard Cost	3,560,760	-	-
Contingency	683,666	-	-
Total	4,778,426	61,233	39,075
Budgeted Hard Cost 74.5%			

Budget Status

Initial Amount	4,778,426
Approved Changes	-
Pending Changes	-
Total	4,778,426
Budgeted Contingency 14.3%	

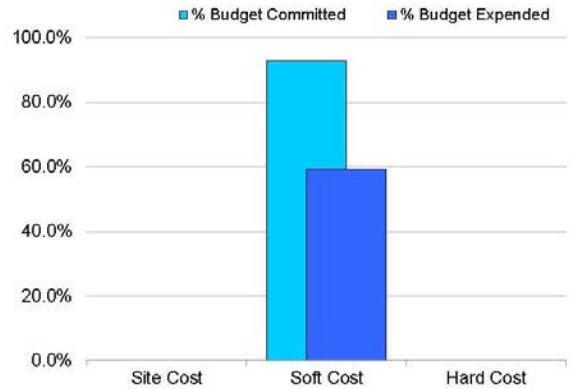
Committed Status

Initial Contracted AMT	59,783
Contract Changes	1,450 2.4%
Total	61,233
Budget Committed 1.3%	

Expenditure Status

Paid	36,901
In Process for PMT	2,174
Total	39,075
Budget Expended 0.8%	

Progress



Funding Sources

Telecommunications - Phase 3 (Telecom Ph 3)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	52,500	-	-
Hard Cost	3,033,180	-	-
Contingency	954,371	-	-
Total	4,040,051	-	-
Budgeted Hard Cost 75.1%			

Budget Status

Initial Amount	4,040,051
Approved Changes	-
Pending Changes	-
Total	4,040,051
Budgeted Contingency 23.6%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 12-13.

District Wide - Wireless Data Communications Phase 2 (Wireless Data PH 2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	206,448	206,448	206,448
Soft Cost	249,906	246,791	246,791
Hard Cost	18,862,463	18,849,156	18,826,263
Contingency	1,449,463	-	-
Total	20,768,280	19,302,395	19,279,502
Budgeted Hard Cost 90.8%			

Budget Status

Initial Amount	21,142,216
Approved Changes	(373,936)
Pending Changes	-
Total	20,768,280
Budgeted Contingency 7.0%	

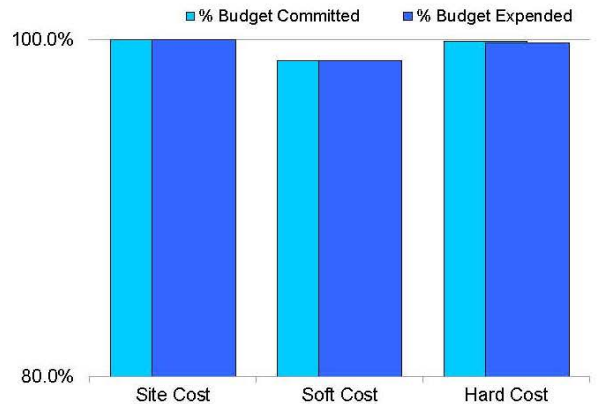
Committed Status

Initial Contracted AMT	20,907,998
Contract Changes	(1,605,604) -8.3%
Total	19,302,395
Budget Committed 92.9%	

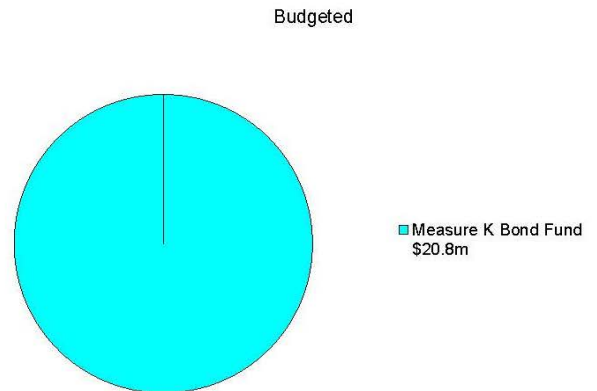
Expenditure Status

Paid	19,278,740
In Process for PMT	762
Total	19,279,502
Budget Expended 92.8%	

Progress



Funding Sources



Access Compliance

District Wide - Access Compliance (Access Compliance)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	11,999	7,999	7,999
Hard Cost	236,681	36,692	36,681
Contingency	80,000	-	-
Total	328,680	44,691	44,680
Budgeted Hard Cost 72.0%			

Budget Status

Initial Amount	6,363,535
Approved Changes	(6,034,855)
Pending Changes	-
Total	328,680
Budgeted Contingency 24.3%	

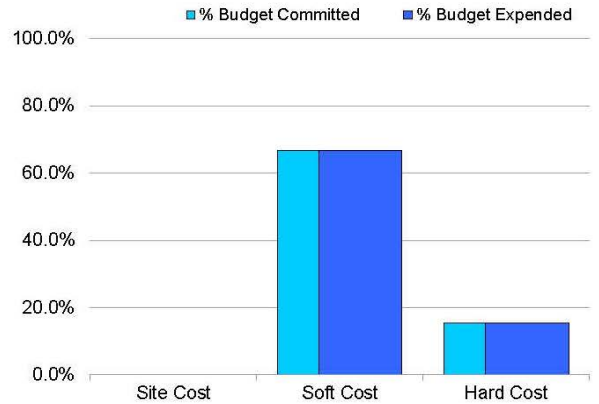
Committed Status

Initial Contracted AMT	38,088
Contract Changes	6,603 14.8%
Total	44,691
Budget Committed 13.6%	

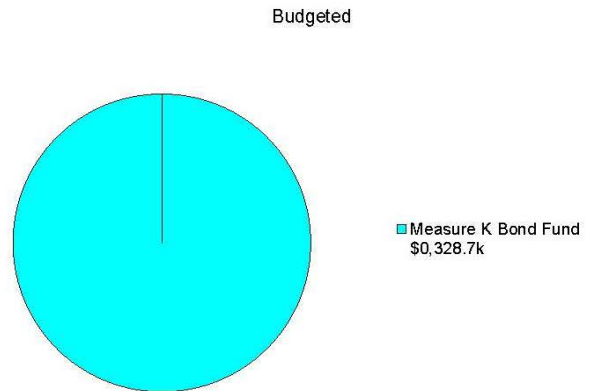
Expenditure Status

Paid	44,680
Total	44,680
Budget Expended 13.6%	

Progress



Funding Sources



Polytechnic HS – ADA Improvements

Project Summary

- Re-surface slurry & restripe parking lot adjacent to field
- Patch, repair, slurry & stripe parking lot along Atlantic & Jackrabbit Lane
- Provide van accessible space in parking garage
- Provide signage design plans for Building 100 & Natatorium

Project Status

- DSA cCoseout

Activities

- Closeout

Project Team

- Architect: LPA, Inc.
- Contractor: All American Asphalt

Polytechnic HS - ADA Improvements (Poly ADA)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	94,484	94,484	94,484
Soft Cost	177,858	170,970	166,149
Hard Cost	835,137	835,137	835,137
Contingency	5,984	-	-
Total	1,113,464	1,100,592	1,095,770
Budgeted Hard Cost 75.0%			

Budget Status

Initial Amount	1,021,000
Approved Changes	92,464
Pending Changes	-
Total	1,113,464
Budgeted Contingency 0.5%	

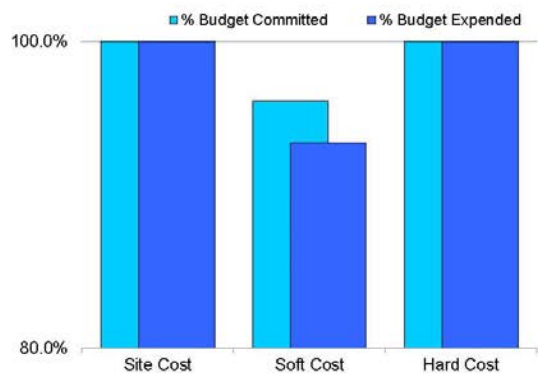
Committed Status

Initial Contracted AMT	1,016,981
Contract Changes	83,610 7.6%
Total	1,100,592
Budget Committed 98.8%	

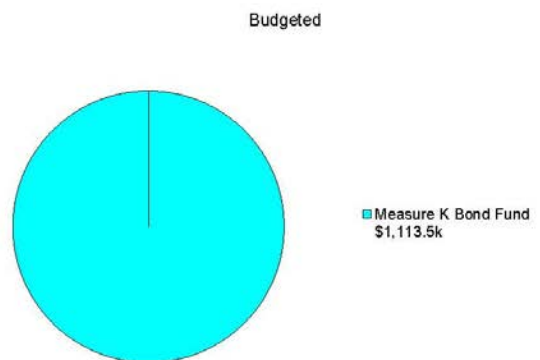
Expenditure Status

Paid	1,094,734
In Process for PMT	1,036
Total	1,095,770
Budget Expended 98.4%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
CTG Construction C665242	4,680	4,680	0.0%	-	4,680	100.0%	09/01/2015	12/15/2015
All American Asphalt C670626	749,000	760,305	1.5%	-	760,305	100.0%	06/19/2017	12/29/2017
Total	753,680	764,985	1.5%	-	764,985	100.0%		

Wilson HS - ADA Improvements (Wilson ADA)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	239,633	216,578	214,129
Soft Cost	759,727	749,713	749,713
Hard Cost	2,871,581	2,871,581	2,871,581
Contingency	5,294	-	-
Total	3,876,235	3,837,872	3,835,423
Budgeted Hard Cost	74.1%		

Budget Status

Initial Amount	299,564
Approved Changes	3,576,671
Pending Changes	-
Total	3,876,235
Budgeted Contingency	0.1%

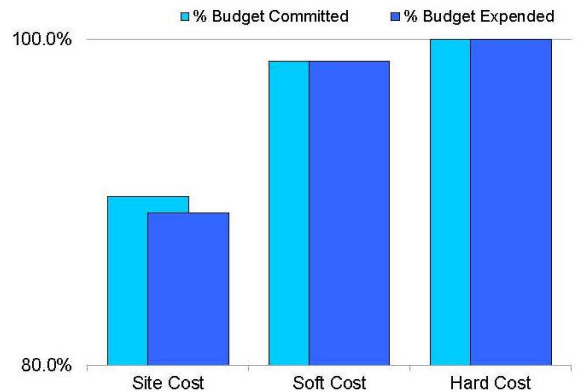
Committed Status

Initial Contracted AMT	2,661,396	
Contract Changes	1,176,476	30.7%
Total	3,837,872	
Budget Committed	99.0%	

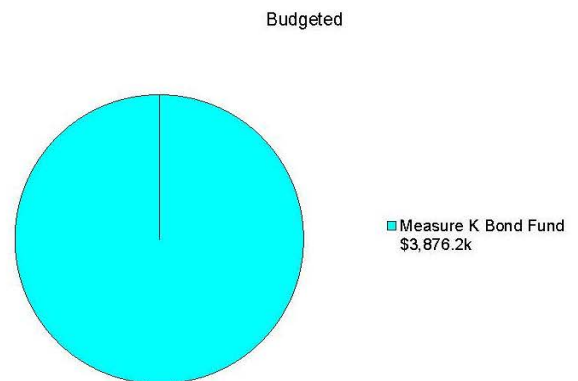
Expenditure Status

Paid	3,835,423
Total	3,835,423
Budget Expended	98.9%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Morillo C662572	1,111,000	2,011,209	81.0%	-	2,011,209	100.0%	06/30/2014	02/26/2015
Wolverine C664027	135,000	147,469	9.2%	-	147,469	100.0%	07/08/2014	12/17/2014
Total	1,246,000	2,158,677	73.2%	-	2,158,677	100.0%		

Project Summary

- 55 from our legacy project list have received DSA Certification

Activities

- Converting project archives into electronic format including identifying hard copies & files & tagging plans

Project Status

- Close-out activities on-going
- New projects affected by closeout of old project require DSA notification of proposed remediation to obtain certification

District Wide - DSA Certification (DSA Certification)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	50,677	33,983	33,983
Soft Cost	2,271,216	2,154,076	2,149,964
Hard Cost	145,272	70,105	69,948
Contingency	60,582	-	-
Total	2,527,747	2,258,164	2,253,894
Budgeted Hard Cost 5.7%			

Budget Status

Initial Amount	5,200,000
Approved Changes	(2,672,253)
Pending Changes	-
Total	2,527,747
Budgeted Contingency 2.4%	

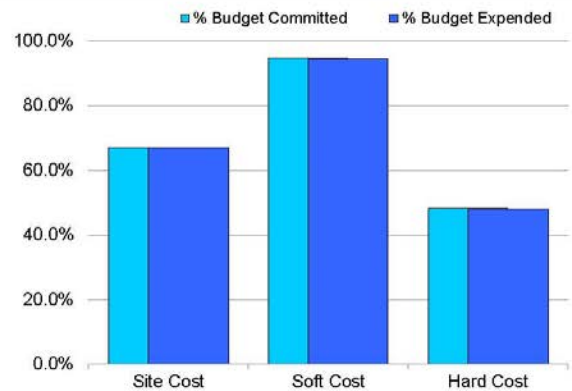
Committed Status

Initial Contracted AMT	2,837,024
Contract Changes	(578,860) -25.6%
Total	2,258,164
Budget Committed 89.3%	

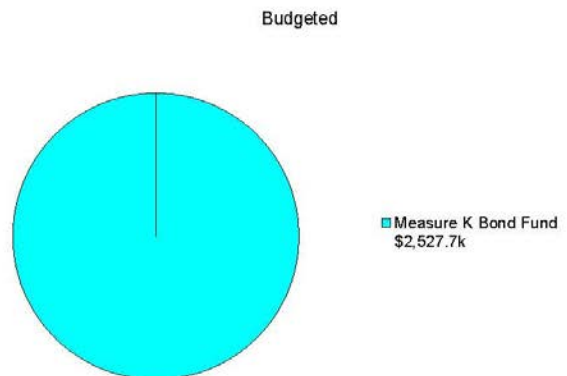
Expenditure Status

Paid	2,253,894
Total	2,253,894
Budget Expended 89.2%	

Progress



Funding Sources



MEASURE E TRACK AND FIELD

Bancroft MS – All Weather Field

Project Summary

- New artificial turf & walking track

Project Status

- In-design

Activities

- Construction Anticipated Summer 2021

Project Team

- Architects: IBI Architects
- Contractor: TBD
- CM Firm: TBD

Bancroft MS - All Weather Field Installation (Bancroft Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	16,870	11,592	-
Soft Cost	307,665	142,135	7,657
Hard Cost	1,346,492	-	-
Contingency	128,973	-	-
Total	1,800,000	153,727	7,657
Budgeted Hard Cost 74.8%			

Budget Status

Initial Amount	1,800,000
Approved Changes	-
Pending Changes	-
Total	1,800,000
Budgeted Contingency 7.2%	

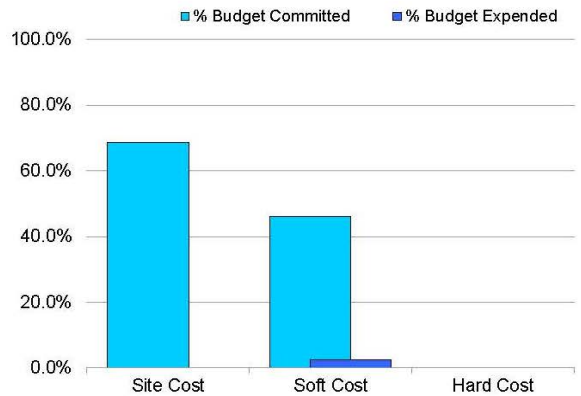
Committed Status

Initial Contracted AMT	153,582	
Contract Changes	145	0.1%
Total	153,727	
Budget Committed 8.5%		

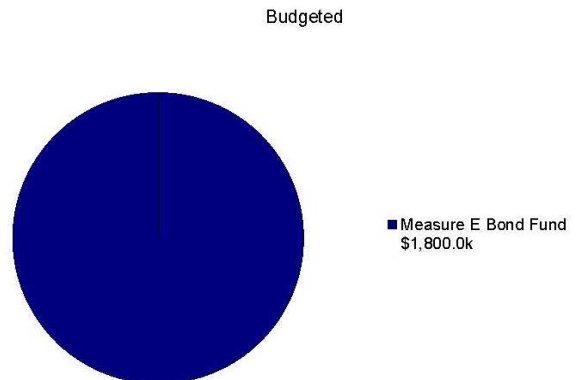
Expenditure Status

Paid	1,105
In Process for PMT	6,552
Total	7,657
Budget Expended 0.4%	

Progress



Funding Sources



Cubberly K-8 – All Weather Field

Project Summary

- New Synthetic Turf Field
- New Running Track

Project Status

- Under DSA Review

Activities

- Construction Anticipated Winter 2020

Project Team

- Architect: DLR Group
- Contractor: TBD
- CM Firm: TBD

Cubberly K-8 - All Weather Field Installation (Cubberly Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	18,680	15,430	9,301
Soft Cost	183,425	111,947	45,736
Hard Cost	1,435,595	-	-
Contingency	110,000	-	-
Total	1,747,700	127,377	55,037
Budgeted Hard Cost	82.1%		

Budget Status

Initial Amount	1,747,700
Approved Changes	-
Pending Changes	-
Total	1,747,700
Budgeted Contingency	6.3%

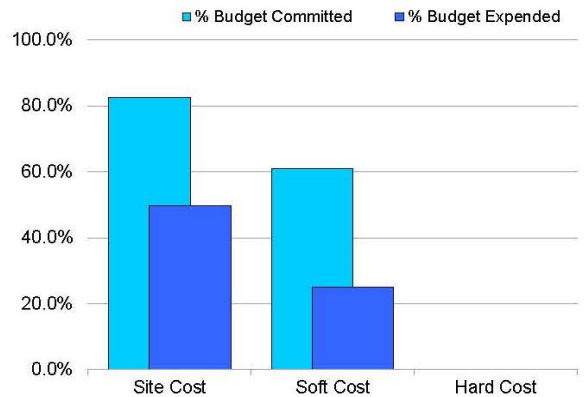
Committed Status

Initial Contracted AMT	126,754	
Contract Changes	623	0.5%
Total	127,377	
Budget Committed	7.3%	

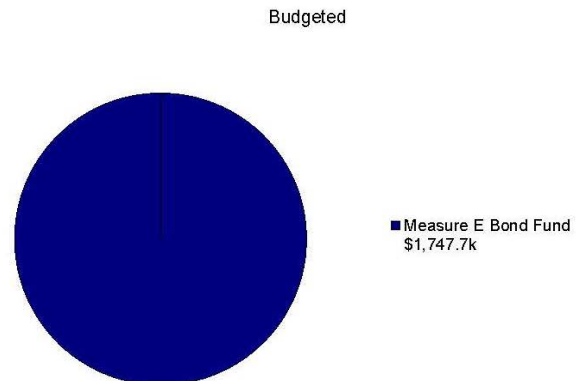
Expenditure Status

Paid	55,037
Total	55,037
Budget Expended	3.1%

Progress



Funding Sources



Hamilton MS – All Weather Field

Project Summary

- New artificial turf & walking track

Project Status

- In-design

Activities

- Construction Anticipated Summer 2019

Project Team

- Architects: GBA
- Contractor: Erickson-Hall Construction
- CM Firm: TBD

Hamilton MS - All Weather Field Installation (Hamilton Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	23,000	-	-
Soft Cost	332,475	157,133	1,133
Hard Cost	1,372,275	-	-
Contingency	113,033	-	-
Total	1,840,783	157,133	1,133
Budgeted Hard Cost 74.5%			

Budget Status

Initial Amount	1,840,783
Approved Changes	-
Pending Changes	-
Total	1,840,783
Budgeted Contingency 6.1%	

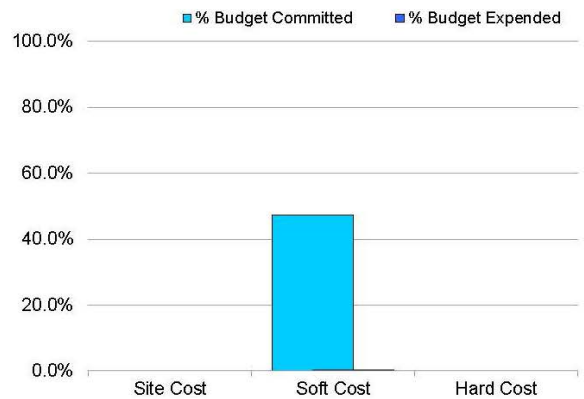
Committed Status

Initial Contracted AMT	156,302
Contract Changes	831 0.5%
Total	157,133
Budget Committed 8.5%	

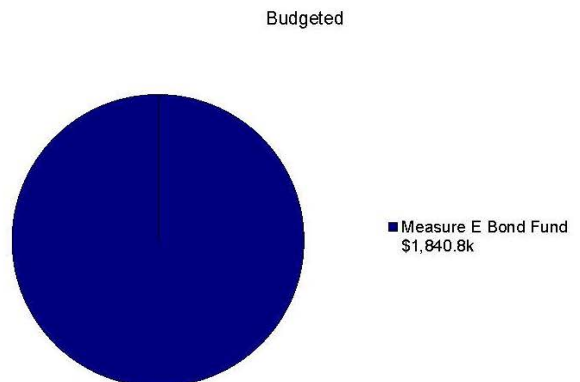
Expenditure Status

Paid	453
In Process for PMT	680
Total	1,133
Budget Expended 0.1%	

Progress



Funding Sources



Hughes MS – All Weather Field

Project Summary

- New artificial turf & walking track

Project Status

- Under DSA Review

Activities

- Construction Anticipated Summer 2020

Project Team

- Architects: TSK Architects
- Contractor: Balfour Beatty Construction
- CM Firm: TBD

Hughes MS - All Weather Field Installation (Hughes Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	9,213	4,213	-
Soft Cost	319,000	116,305	61,714
Hard Cost	1,420,203	1,313,703	-
Contingency	158,000	-	-
Total	1,906,415	1,434,221	61,714
Budgeted Hard Cost 74.5%			

Budget Status

Initial Amount	1,906,415
Approved Changes	-
Pending Changes	-
Total	1,906,415
Budgeted Contingency 8.3%	

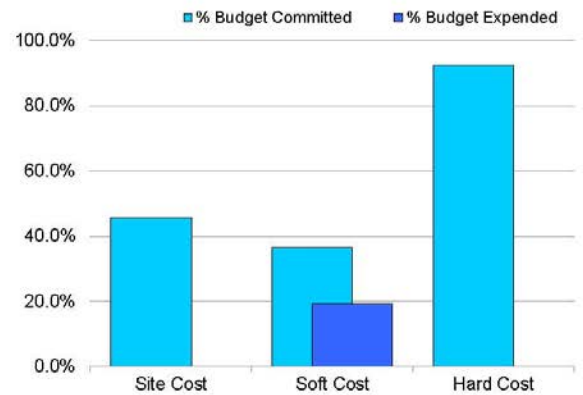
Committed Status

Initial Contracted AMT	1,431,721	
Contract Changes	2,500	0.2%
Total	1,434,221	
Budget Committed 75.2%		

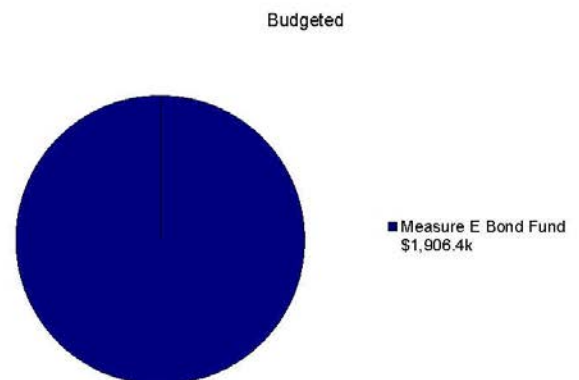
Expenditure Status

Paid	61,714
Total	61,714
Budget Expended 3.2%	

Progress



Funding Sources



Jefferson MS – All Weather Field

Project Summary

- New Synthetic Turf Field
- New Running Track

Project Status

- In construction

Activities

- Completion anticipated June 2019

Project Team

- Architect: PBK Architects
- Contractor: Neff Construction
- CM Firm: Cordoba Corp



Jefferson MS - All Weather Field Installation (Jefferson Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	15,000	6,000	6,000
Soft Cost	226,085	185,801	80,135
Hard Cost	1,621,012	1,618,363	28,945
Contingency	28,155	-	-
Total	1,890,252	1,810,164	115,080
Budgeted Hard Cost		85.8%	

Budget Status

Initial Amount	1,800,000
Approved Changes	90,252
Pending Changes	-
Total	1,890,252
Budgeted Contingency	1.5%

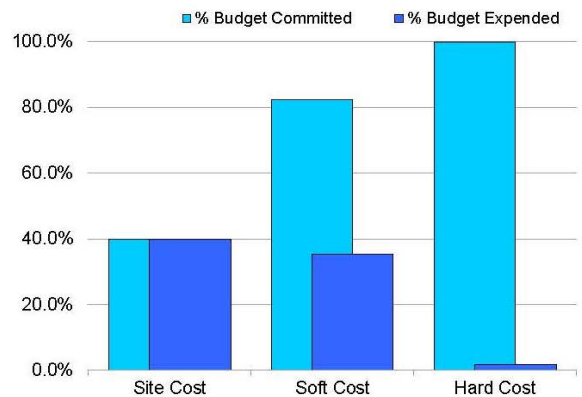
Committed Status

Initial Contracted AMT	1,810,164
Total	1,810,164
Budget Committed	95.8%

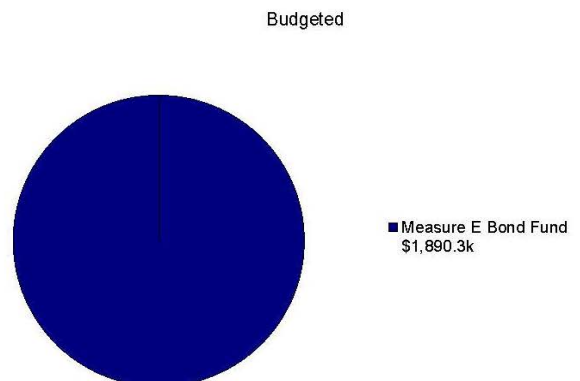
Expenditure Status

Paid	95,657
In Process for PMT	19,423
Total	115,080
Budget Expended	6.1%

Progress



Funding Sources



Lakewood HS – Track and Field

Project Summary

- New Artificial Turf Field & Synthetic Running Track
- New athletic equipment
- Painting of Bleachers
- New Scoreboard
- ADA Upgrades to restrooms, drinking fountain, & path-of-travel

Project Status

- In-design

Activities

- Construction Anticipated Winter 2019

Project Team

- Architects: IBI Group
- Contractor: TBD
- CM Firm: TBD

Lakewood HS - Track and Field (Lakewood Track & Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	119,951	115,361	3,508
Soft Cost	601,950	267,388	1,888
Hard Cost	2,904,150	-	-
Contingency	320,837	-	-
Total	3,946,888	382,748	5,396
Budgeted Hard Cost	73.6%		

Budget Status

Initial Amount	3,946,888
Approved Changes	-
Pending Changes	-
Total	3,946,888
Budgeted Contingency	8.1%

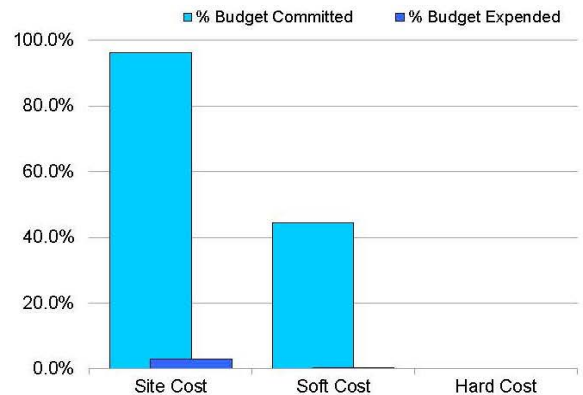
Committed Status

Initial Contracted AMT	382,313
Contract Changes	435 0.1%
Total	382,748
Budget Committed	9.7%

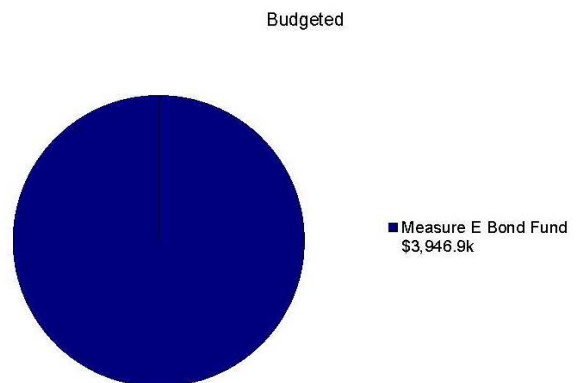
Expenditure Status

Paid	4,734
In Process for PMT	662
Total	5,396
Budget Expended	0.1%

Progress



Funding Sources



Millikan HS – Track and Field

Project Summary

- New Artificial Turf Field & Synthetic Running Track
- New athletic equipment
- Painting of Bleachers
- Refurbished Scoreboard
- ADA Upgrades to restrooms and path-of-travel

Project Status

- In-design

Activities

- Construction Anticipated Fall 2019

Project Team

- Architect: DLR Group
- Contractor: TBD
- CM Firm: TBD

Millikan HS - Track and Field (Millikan Track/Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	41,345	30,795	21,845
Soft Cost	783,500	409,936	98,541
Hard Cost	3,917,550	-	-
Contingency	380,655	-	-
Total	5,123,050	440,731	120,386
Budgeted Hard Cost 76.5%			

Budget Status

Initial Amount	5,123,050
Approved Changes	-
Pending Changes	-
Total	5,123,050
Budgeted Contingency 7.4%	

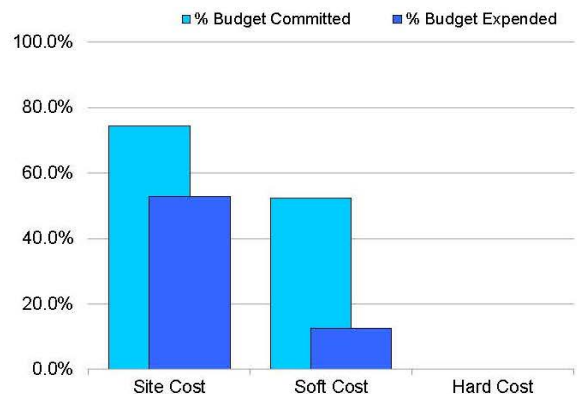
Committed Status

Initial Contracted AMT	438,229	
Contract Changes	2,502	0.6%
Total	440,731	
Budget Committed 8.6%		

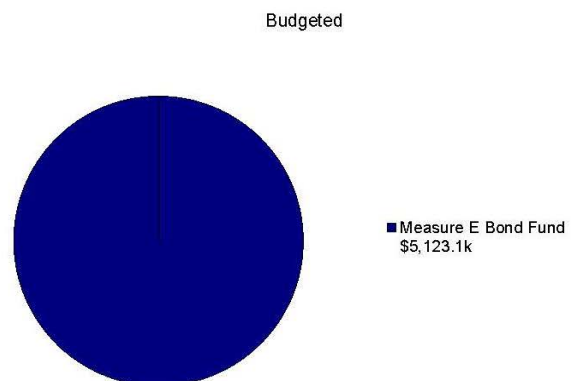
Expenditure Status

Paid	45,533
In Process for PMT	74,853
Total	120,386
Budget Expended 2.3%	

Progress



Funding Sources



Poly HS Track & Field

Project Summary

- Replace track & filed with 400m synthetic running track & synthetic turf sports field to meet C.F. regulations
- Includes new long jump, triple jump, high jump, pole vault runways, shotput area & scoreboard

Activities

- Complete

Project Team

- architect: GBA
- Contractor: Los Angeles Engineering, Inc.

Project Status

- Construction Complete

Polytechnic HS - Track and Field (Poly Track/Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	78,543	78,543	76,541
Soft Cost	804,189	754,974	714,608
Hard Cost	5,319,867	5,315,603	4,858,447
Contingency	179,801	-	-
Total	6,382,400	6,149,120	5,649,596
Budgeted Hard Cost 83.4%			

Budget Status

Initial Amount	2,799,000
Approved Changes	3,583,400
Pending Changes	-
Total	6,382,400
Budgeted Contingency 2.8%	

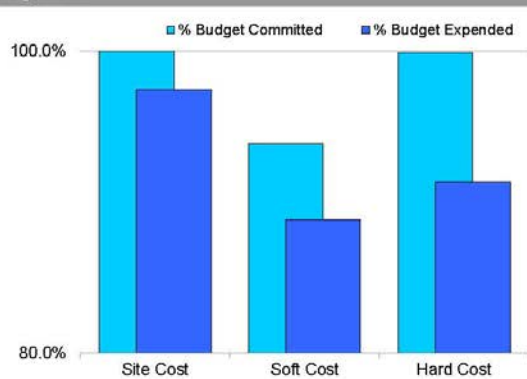
Committed Status

Initial Contracted AMT	5,805,132
Contract Changes	343,988
Total	6,149,120
Budget Committed 96.3%	

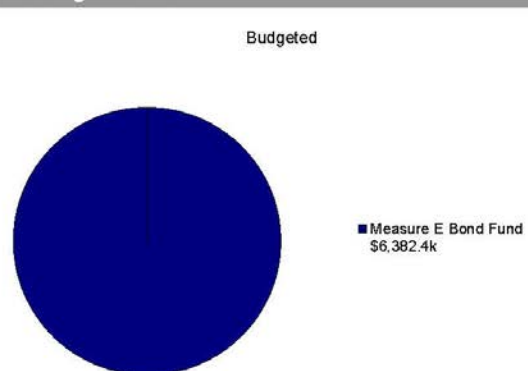
Expenditure Status

Paid	5,571,413
In Process for PMT	78,183
Total	5,649,596
Budget Expended 88.5%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
LA Engineering P173110	5,240,000	5,240,000	0.0%	-	4,805,780	91.7%	12/18/2017	08/24/2018
South West Paint C672197	4,260	4,260	0.0%	-	4,260	100.0%	07/01/2018	07/31/2018
Total	5,244,260	5,244,260	0.0%	-	4,810,040	91.7%		

Rogers MS – All Weather Field

Project Summary

- New Synthetic Turf Field
- New Running Track

Project Team

- Architect: PBK Architects
- Contractor: Balfour Beatty Construction
- CM Firm: Vanir Construction

Project Status

- Complete

Activities

- Construction Completed



Rogers MS - All Weather Field Installation (Rogers Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	11,500	11,500	11,500
Soft Cost	193,538	192,538	150,378
Hard Cost	1,703,878	1,702,854	1,505,045
Contingency	51,085	-	-
Total	1,960,001	1,906,892	1,666,923
Budgeted Hard Cost	86.9%		

Budget Status

Initial Amount	1,800,000
Approved Changes	160,001
Pending Changes	-
Total	1,960,001
Budgeted Contingency	2.6%

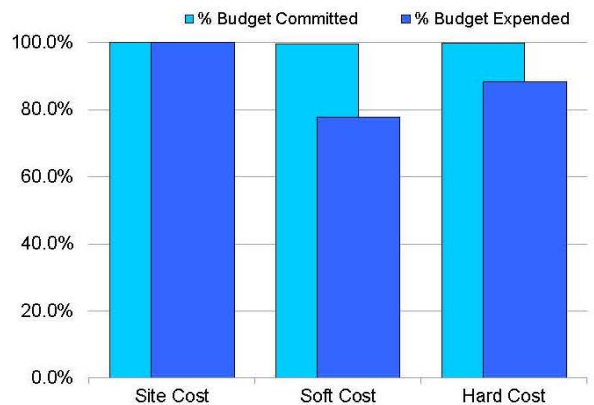
Committed Status

Initial Contracted AMT	1,723,027
Contract Changes	183,865
Total	1,906,892
Budget Committed	97.3%

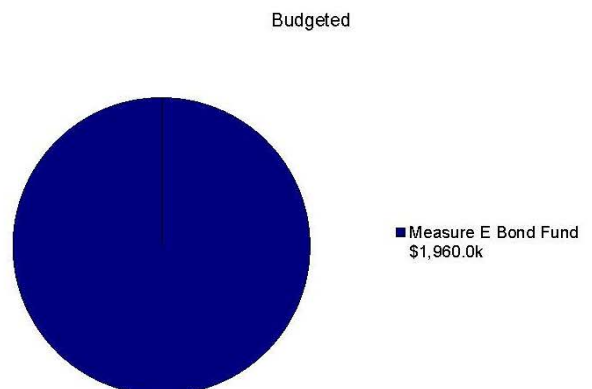
Expenditure Status

Paid	1,626,279
In Process for PMT	40,645
Total	1,666,923
Budget Expended	85.0%

Progress



Funding Sources



Stanford MS – All Weather Field

Project Summary

- Replace Turf field with synthetic turf field
- Running Track

Project Status

- In-design

Activities

- Construction Anticipated summer 2021

Project Team

- Architect: DLR Group
- Contractor: Erickson-Hall Construction
- CM Firm: TBD

Stanford MS - All Weather Field Installation (Stanford Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	23,950	15,430	9,467
Soft Cost	231,050	95,887	652
Hard Cost	1,343,550	-	-
Contingency	201,450	-	-
Total	1,800,000	111,317	10,119
Budgeted Hard Cost 74.6%			

Budget Status

Initial Amount	1,800,000
Approved Changes	-
Pending Changes	-
Total	1,800,000
Budgeted Contingency 11.2%	

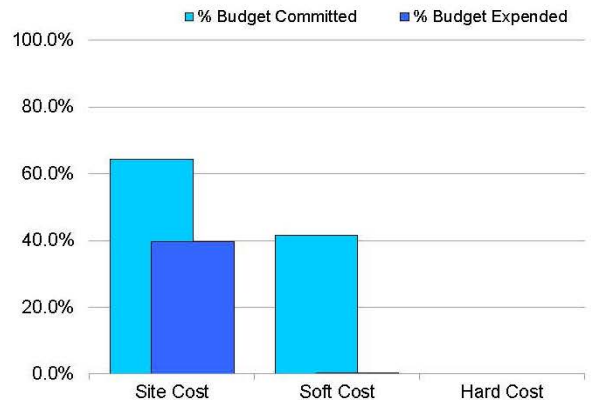
Committed Status

Initial Contracted AMT	111,086	
Contract Changes	231	0.2%
Total	111,317	
Budget Committed 6.2%		

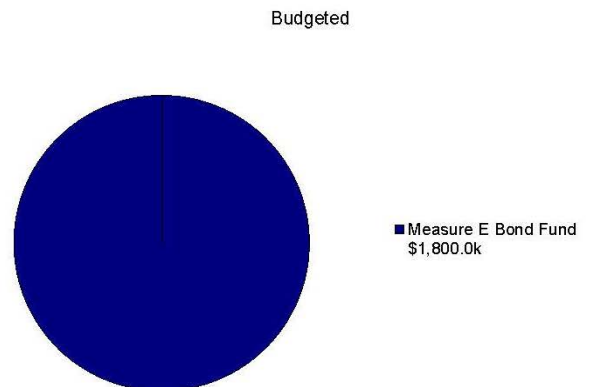
Expenditure Status

Paid	10,119
Total	10,119
Budget Expended 0.6%	

Progress



Funding Sources



Stephens MS – All Weather Field

Project Summary

- New artificial turf field
- New running Track

Project Status

- DSA Closeout

Activities

- Completion Anticipated January 2019

Project Team

- Architect: NAC Architecture
- Contractor: Bernards Construction
- CM Firm: Cumming Corp



Stephens MS - All Weather Field Installation (Stephens Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	6,000	6,000	6,000
Soft Cost	316,950	13,228	13,228
Hard Cost	1,918,222	1,914,222	1,178,394
Contingency	70,848	-	-
Total	2,312,020	1,933,450	1,197,622
Budgeted Hard Cost 83.0%			

Budget Status

Initial Amount	1,800,000
Approved Changes	512,020
Pending Changes	-
Total	2,312,020
Budgeted Contingency 3.1%	

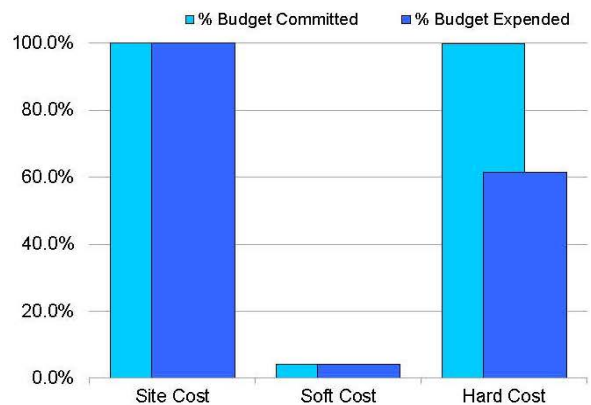
Committed Status

Initial Contracted AMT	1,372,574
Contract Changes	560,876
Total	1,933,450
Budget Committed 83.6%	

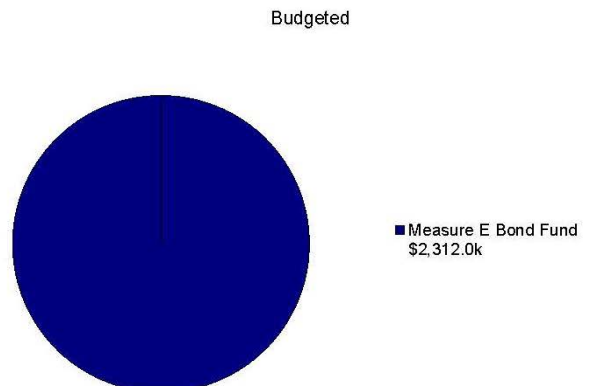
Expenditure Status

Paid	1,197,622
Total	1,197,622
Budget Expended 51.8%	

Progress



Funding Sources



Washington MS – All Weather Field

Project Summary

- New artificial turf field
- New running Track

Project Status

- In-design

Activities

- Construction Anticipated Summer 2021

Project Team

- Architect: NAC Architecture
- Contractor: Erikson-Hall Construction
- CM Firm: TBD

Washington MS - All Weather Field Installation (Washington Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	24,500	1,769	71
Soft Cost	339,830	122,620	1,120
Hard Cost	1,326,100	-	-
Contingency	109,434	-	-
Total	1,799,864	124,389	1,191
Budgeted Hard Cost 73.7%			

Budget Status

Initial Amount	1,799,864
Approved Changes	-
Pending Changes	-
Total	1,799,864
Budgeted Contingency 6.1%	

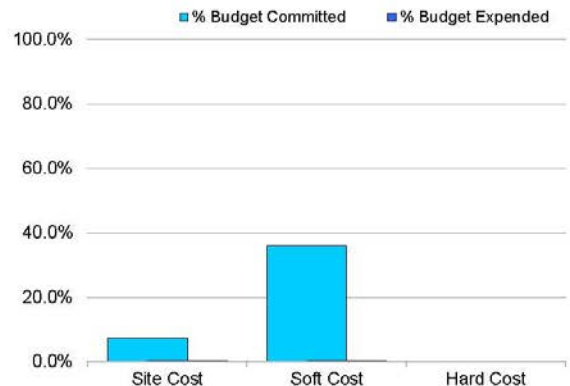
Committed Status

Initial Contracted AMT	123,549
Contract Changes	840 0.7%
Total	124,389
Budget Committed 6.9%	

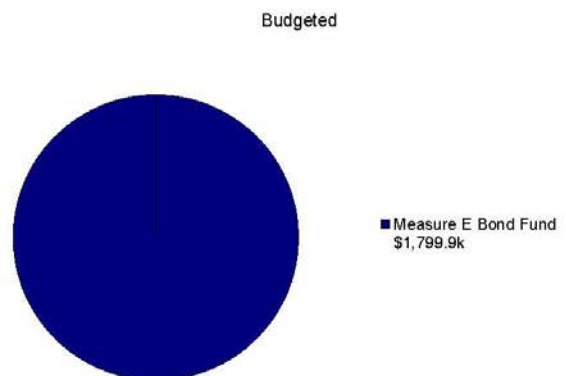
Expenditure Status

Paid	700
In Process for PMT	491
Total	1,191
Budget Expended 0.1%	

Progress



Funding Sources



Deferred Maintenance - 2018

COMPLETED

- Addams ES

Project Summary: Roof replacement

Project Team: Amador Whittle Architects, Inc., Letner Roofing

- Lincoln ES, Millikan HS, Powell K-8, and Stanford MS

Project Summary: Roof restoration

Project Team: Best Contracting, 4 Seasons Roofing

- Harte ES, Lincoln ES, Oropeza ES, & Smith ES

Project Summary: Lead Paint Stabilization

Project Team: Omega Construction, A.J. Fistes Painting and Alfa Painting

- Grant ES

Project Summary: Pavement improvement

Project Team: PaveWest, Inc.

- Naples ES

Project Summary: Pavement improvement

Project Team: PaveWest, Inc.

IN PROGRESS

- Various

Project Summary: Restrooms, plumbing fixtures, ceiling tile repairs, roofing & flooring

Project Team: TBD

- Grant ES

Project Summary: Athletic Equipment

Project Team: Dave Bane Associates

IN-DESIGN

- Butler, Hoover MS, Lafayette E.S.

Maintenance, Prisk ES, Riley ES, Tinch

& Twain ES

Project Summary: Surface seal coat-Asphalt

Project Status: In design

Project Team: TBD

- Franklin MS

Project Summary: Surface seal coat-Asphalt

Project Status: In Planning

Project Team: TBD

- Millikan HS

Project Summary: Surface seal coat-Asphalt

Project Team: NB Consulting Engineers, Inc.

- Cabrillo HS

Project Summary: Kitchen hood ventilation replacement

Project Team: NB Consulting Engineers, Inc.

- Cabrillo HS

Project Summary: Portable strengthen

Project Team: TBD

- Central Services

Project Summary: Pavement improvement

Project Team: NB Consulting Engineers, Inc.

Deferred Maintenance - 2018

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	611,976	485,730	267,551
Soft Cost	1,139,758	483,301	433,506
Hard Cost	7,133,265	5,489,111	5,461,364
Contingency	115,000	-	-
Total	9,000,000	6,458,142	6,162,422
Budgeted Hard Cost 79.3%			

Budget Status

Initial Amount	9,000,000
Approved Changes	(0)
Pending Changes	-
Total	9,000,000
Budgeted Contingency 1.3%	

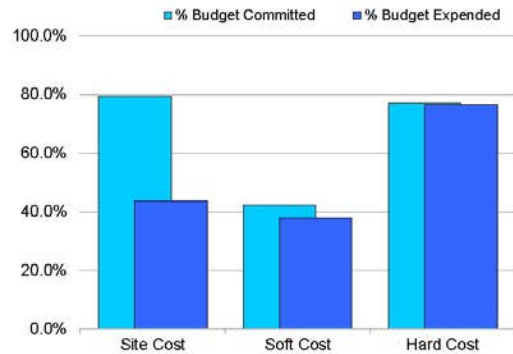
Committed Status

Initial Contracted AMT	8,974,033
Contract Changes	(2,515,891) -39.0%
Total	6,458,142
Budget Committed 71.8%	

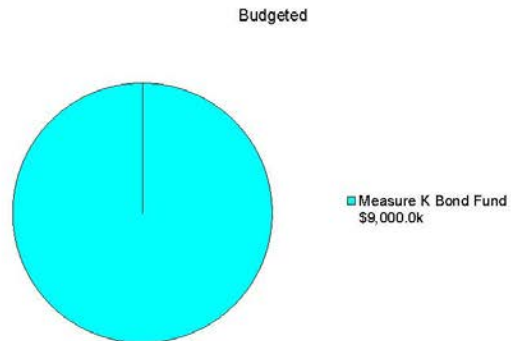
Expenditure Status

Paid	6,054,540
In Process for PMT	91,057
District Held Retentions	16,825
Total	6,162,422
Budget Expended 68.5%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Best Contracting C670683	597,048	558,048	-6.5%	-	558,048	100.0%	07/10/2017	09/07/2017
Chapman Coast C670685 Frank/Li	77,478	71,868	-7.2%	-	71,868	100.0%	07/27/2017	09/14/2017
Tecta American C670686 TRC	128,000	113,000	-11.7%	-	113,000	100.0%	07/27/2017	09/09/2017
Jordahl P171799 Avalon	8,200	8,200	0.0%	-	8,200	100.0%	07/29/2017	10/15/2017
Comer Constr C671232 Oropeza	155,000	148,784	-4.0%	-	148,784	100.0%	07/19/2017	10/16/2017
JB Bostick C670681 Robinson	243,380	219,352	-9.9%	-	219,352	100.0%	06/19/2017	09/17/2017
Chapman Coast C671277 Powell	243,317	211,007	-13.3%	-	211,007	100.0%	07/27/2017	09/10/2017
Unlimited Envir. C671285	149,350	149,350	0.0%	-	149,350	100.0%	07/01/2017	08/14/2017
J.I. Services C671247 Adam/Cab	339,700	314,700	-7.4%	-	314,700	100.0%	07/01/2017	08/30/2017
KYA Services P170001 Avalon	198,738	198,738	0.0%	-	198,738	100.0%	07/01/2017	12/31/2017
J Fistes C671276 Gant/Gompers	229,650	194,650	-15.2%	-	194,650	100.0%	07/24/2017	09/06/2017
B Bostick C671449 Beach & Cab	410,462	379,127	-7.6%	-	379,127	100.0%	10/06/2017	02/02/2018
Start Fresh Bldg P172958 CNLD	34,550	-	-100.0%	-	-	n/a	10/16/2017	11/27/2017
Abes Plumbing P172792 Addams	21,900	24,400	11.4%	-	24,400	100.0%	10/16/2017	12/29/2017
FenceCorp C670396 Oropeza	182,877	192,894	5.5%	-	192,894	100.0%	01/09/2017	12/04/2017
Best Contracting C671416 Wilso	212,754	202,754	-4.7%	-	202,754	100.0%	10/16/2017	12/29/2017
Alpha Decor C670649	180,000	173,683	-3.5%	-	173,683	100.0%	06/20/2017	10/09/2017
PaveWest, Inc C671487 Multiple	377,292	336,496	-10.8%	-	336,496	100.0%	11/13/2017	04/12/2018
C.I. Services C671372 Monroe	48,810	38,810	-20.5%	-	38,810	100.0%	10/02/2017	12/14/2017
Progressive C671354 Avalon	159,750	159,725	0.0%	-	159,725	100.0%	10/04/2017	12/02/2017
Abes Plumbing P174229 Burbank	23,000	23,000	0.0%	-	23,000	100.0%	02/05/2018	02/16/2018
Abes Plumbing P174228 Grant	26,000	26,000	0.0%	-	26,000	100.0%	02/05/2018	02/16/2018
World Wide C671434 VOID	1,250,000	-	-100.0%	-	-	n/a	11/28/2017	11/27/2018
Total	5,297,256	3,744,586	-29.3%	-	3,744,586	100.0%		

Deferred Maintenance - 2019

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	323,927	253,906	228,519
Soft Cost	1,435,575	471,946	434,527
Hard Cost	9,318,633	6,992,838	6,646,391
Contingency	1,765,866	-	-
Total	12,844,000	7,718,690	7,309,437
Budgeted Hard Cost	72.6%		

Budget Status

Initial Amount	12,844,000
Approved Changes	0
Pending Changes	-
Total	12,844,000
Budgeted Contingency	13.7%

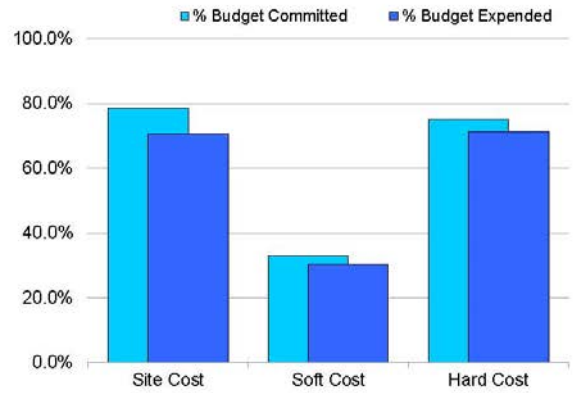
Committed Status

Initial Contracted AMT	8,342,278
Contract Changes	(623,587) -8.1%
Total	7,718,690
Budget Committed	60.1%

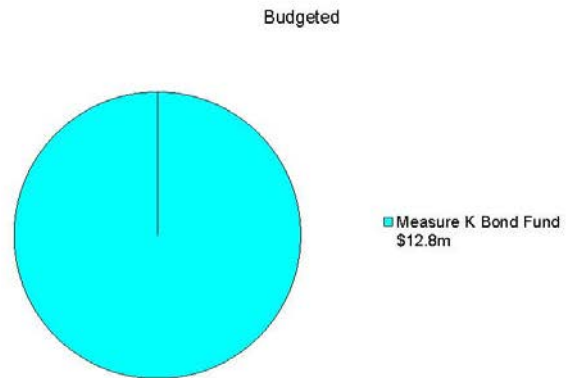
Expenditure Status

Paid	7,016,197
In Process for PMT	126,406
District Held Retentions	166,835
Total	7,309,437
Budget Expended	56.9%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
4 Seasons Roofing C672030	119,980	106,980	-10.8%	-	106,980	100.0%	06/18/2018	08/17/2018
Letner Roofing 164 CNLD	505,608	-	-100.0%	-	-	n/a	06/18/2018	08/17/2018
Letner Roofing 164 Lincoln CNL	237,932	-	-100.0%	-	-	n/a	06/18/2018	08/17/2018
PaveWest C672090 Naples	921,784	921,784	0.0%	-	814,740	88.4%	06/18/2018	08/31/2018
etner Roofing C672060 410&439	743,540	743,540	0.0%	-	651,540	87.6%	06/25/2018	08/24/2018
PaveWest C672082 Grant	1,871,633	1,871,633	0.0%	-	1,763,434	94.2%	07/02/2018	09/14/2018
Best Contracting C672026 M&S	1,117,635	1,103,119	-1.3%	-	1,103,119	100.0%	06/18/2018	08/17/2018
Omega Const. C672270 Whittier	238,000	248,052	4.2%	-	248,052	100.0%	06/25/2018	09/07/2018
Omega Const. C672268 Harte	139,000	143,133	3.0%	-	143,133	100.0%	06/25/2018	09/07/2018
Omega Const. C672262 Smith	162,000	150,115	-7.3%	-	150,115	100.0%	07/02/2018	09/07/2018
Alpha Decor C672269	217,000	216,210	-0.4%	-	216,210	100.0%	07/02/2018	09/07/2018
AJ Fistes C672328 Oropeza	208,875	201,457	-3.6%	-	201,457	100.0%	06/26/2018	09/08/2018
Total	6,482,987	5,706,022	-12.0%	-	5,398,780	94.6%		

Deferred Maintenance - 2020

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	573,579	523,579	-
Soft Cost	410,000	-	-
Hard Cost	3,902,000	39,700	-
Contingency	414,421	-	-
Total	5,300,000	563,279	-
Budgeted Hard Cost 73.6%			

Budget Status

Initial Amount	5,300,000
Approved Changes	-
Pending Changes	-
Total	5,300,000
Budgeted Contingency 7.8%	

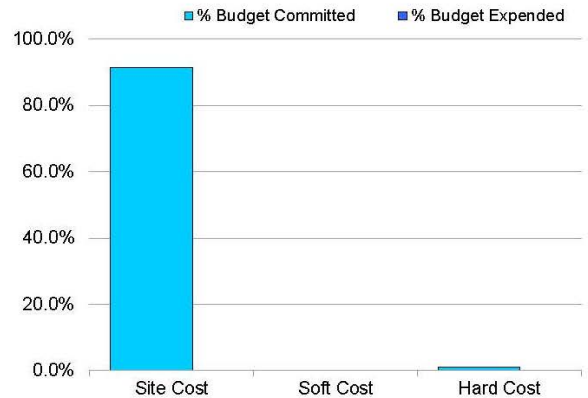
Committed Status

Initial Contracted AMT	563,279
Contract Changes	- 0.0%
Total	563,279
Budget Committed 10.6%	

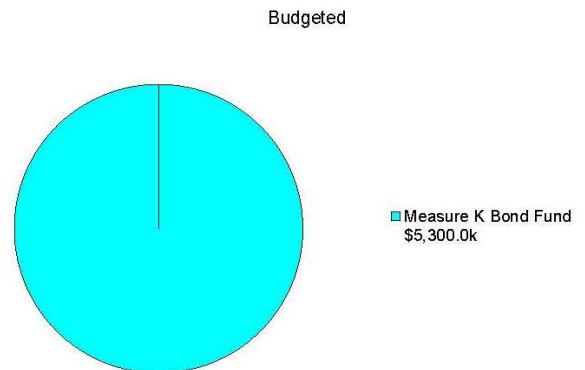
Expended Status

No Expenditures to report.

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Omega Const. 832	39,700	39,700	0.0%	-	-	0.0%	01/21/2019	02/21/2019
Total	39,700	39,700	0.0%	-	-	0.0%		

Measure K Facilities New Building

Project Summary

- Replacement of portable with new 3,200 square foot 2 story office building for Facilities Staff

Project Status

- Completion Anticipated March 2019

Activities

- In Construction

Project Team

- Architect: LMA Inc.
- Contractor: Chalmers Construction

Measure K - Facilities New Building (Msr K Fac Building)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	3,113	3,113	3,061
Soft Cost	250,067	182,960	163,589
Hard Cost	1,604,106	1,470,717	1,053,234
Contingency	480	-	-
Total	1,857,766	1,656,789	1,219,883
Budgeted Hard Cost		86.3%	

Budget Status

Initial Amount	500,000
Approved Changes	1,357,766
Pending Changes	-
Total	1,857,766
Budgeted Contingency	0.0%

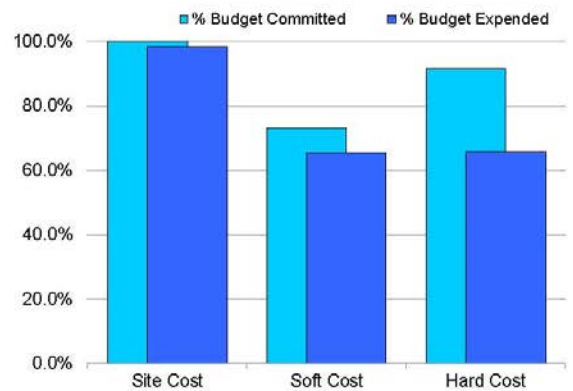
Committed Status

Initial Contracted AMT	957,735	
Contract Changes	699,054	42.2%
Total	1,656,789	
Budget Committed	89.2%	

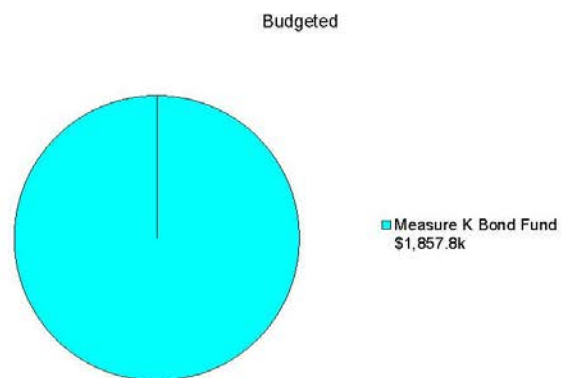
Expenditure Status

Paid	1,085,021
In Process for PMT	106,512
District Held Retentions	28,350
Total	1,219,883
Budget Expended	65.7%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Chalmers C671674	418,000	393,912	-5.8%	-	393,912	100.0%	02/28/2018	05/13/2018
Chalmers C672255	1,185,000	1,185,000	0.0%	-	567,000	47.8%	06/26/2018	09/23/2018
Total	1,603,000	1,578,912	-1.5%	-	960,912	60.9%		

COMPLETED PROJECTS

New Construction/Major Projects

Jessie Elwin Nelson MS Opened Fall 2012 - \$60,104,363

Cabrillo HS Pool Opened Fall 2013 - \$13,494,365

McBride Sr. HS Opened Fall 2013 - \$85,061,908

Roosevelt ES Opened Fall 2015 - \$56,015,418



Newcomb K8 Opened Fall 2015 - \$59,499,985

Jordan HS Phase 1A - Interim Housing - \$9,006,108

Jordan HS Phase 1B Opened January 2017 - \$63,018,440

Wilson HS Phase I - \$3,721,443

← Hughes MS, Lindbergh MS, Twain ES Auditorium/
Cafeteria Upgrades - \$666,903

Lindsey All Weather Field Installation - \$1,210,349

Keller All Weather Field Installation - \$1,452,362

Nelson All Weather Field Installation - \$1,392,962 →

Lakewood HS/Longfellow ES - Improvements - \$549,226

Willard ES Minor Renovation/Addition - \$1,925,727



Polytechnic HS – Auditorium Renovation – \$22,729,308

Sato HS – Conversion (Formerly Hill MS) – \$1,586,652

Riley Interim Housing - \$2,361,609

Jordan HS – Interim Field Improvement - \$145,991

Sato HS, Gym - \$8,187,614

Wilson HS – Modernization (Aud/Boiler/ADA) - \$3,822,555

Kettering Interim Housing - \$3,924,228

Monroe Interim Housing \$649,987



Building System Improvements

District Wide Boiler Replacement 1B - \$3,874,164

Fire Alarm, Intercom & Clock Rplc Ph 1 - \$8,207,512

Fire Alarm, Intercom & Closck Rplc Ph 2 - \$10,799,901

Completed Projects 2008 – 2018



Technology

CAMS HS Technology & Site Imprv - \$994,526
 Core Switch/UPS Replacement Phase 1 - \$1,152,612
 Core Switch/UPS Replacement Phase 2 - \$817,826
 Wireless Data Communications Phase 1 - \$2,099,158
 Student Technology Chrome Books - \$5,720,182

Access Compliance

ADA Improvements Phase 1 - \$587,763
 Lowell ES ADA Improvements - \$172,613
 Various Site Access Compliance - \$44,680
 Polytechnic HS DSA Certification - \$113,353
 Wilson High School DSA Certification - \$866,743
 DSA Certification Washington MS - \$783,435
 DSA Certification - \$2,218,531

Measure E Track and Field

Cabrillo HS Track & Field - \$3,374,677
 Wilson HS Track & Field - \$5,134,075



Seismic Mitigation / AB300

Bancroft MS Gym - \$4,414,149
 Nelson MS Post Occupancy Closeout - \$619,566
 Hoover MS Gym - \$4,114,498

Deportablization / Portable Removal Project

DOH Portable Removal Phase 1 - \$429,244
 Harte ES Deport & Restroom Relo - \$765,175



Lakewood HS DOH Portable Removal - \$78,156
 Portable Removal Phase 1 - \$393,366
 Portable Removal Phase 2 - \$1,793,022
 Portable Removal Phase 3 - \$2,162,302