



Citizens' Bond Oversight Committee January 27, 2021

Major Projects

Alvarado ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Fire alarm upgrades

Project Status

• Closed out

Activities

- Completion Anticipated: In Closeout

Project Team

- Architect: TSK Architects
- Contractor: 2H Construction
- CM Firm: Cummings Corp.

Alvarado ES - HVAC (Alvarado HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	28,893	28,893	28,893
Soft Cost	2,198,195	2,153,566	1,768,378
Hard Cost	7,685,413	7,664,372	7,609,001
Contingency	2,433,772	-	-
Total	12,346,273	9,846,831	9,406,272
Budgeted Hard Cost	62.2%		

Budget Status

Initial Amount	11,812,427
Approved Changes	533,846
Pending Changes	-
Total	12,346,273
Budgeted Contingency	19.7%

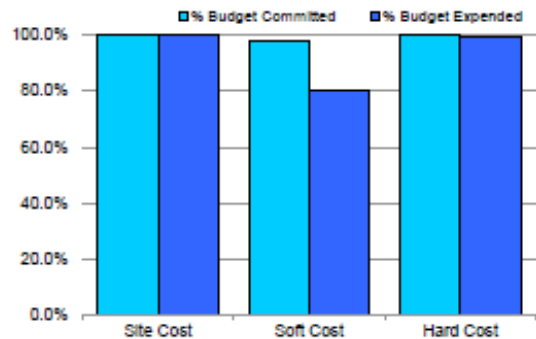
Committed Status

Initial Contracted AMT	8,727,152
Contract Changes	1,119,679
Total	9,846,831
Budget Committed	79.8%

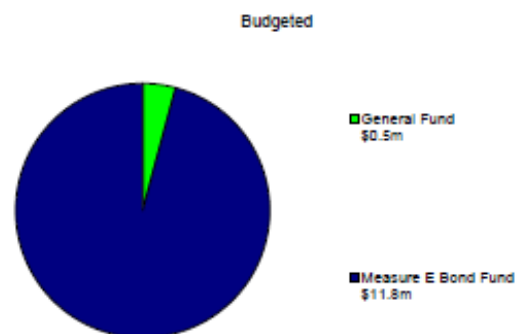
Expenditure Status

Paid	9,036,202
In Process for PMT	20,070
District Held Retentions	350,000
Total	9,406,272
Budget Expended	76.2%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpl	NTP Date	CCD Date
2H Constr. C672313	6,477,953	7,759,644	19.8%	-	7,755,840	100.0%	08/01/2018	12/31/2020
Pathway Com C673100	3,345	6,689	100.0%	-	6,689	100.0%	08/01/2019	02/28/2020
Total	6,481,298	7,766,332	19.8%	-	7,762,529	100.0%		

Avalon - Site Improvements

Project Summary

- Environmental testing & planning in preparation for modernization

Project Status

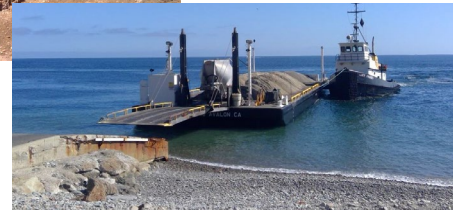
- Coordination with agency representative & stakeholders (City of Avalon, Santa Catalina Island Company)

Activities

- In Progress

Project Team

- Environmental Consultant: Leighton Consulting
- Environmental Planning: Chamber Group



Avalon - Improvements (Soil) (Avalon Imp)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	194,335	190,345	(38,408)
Soft Cost	12,276,930	10,951,570	8,442,443
Hard Cost	1,470,880	1,387,909	919,993
Contingency	500,000	-	-
Total	14,442,145	12,529,823	9,324,029
Budgeted Hard Cost	10.2%		

Budget Status

Initial Amount	1,500,000
Approved Changes	12,942,145
Pending Changes	-
Total	14,442,145
Budgeted Contingency	3.5%

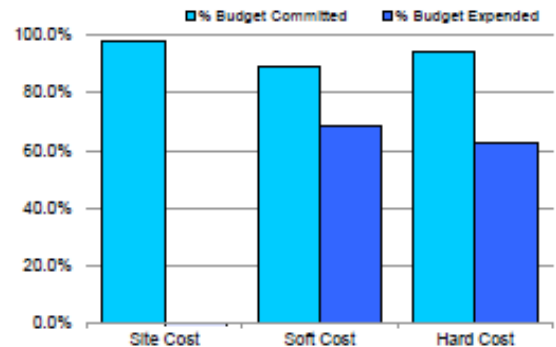
Committed Status

Initial Contracted AMT	3,899,709
Contract Changes	8,630,115
Total	12,529,823
Budget Committed	86.8%

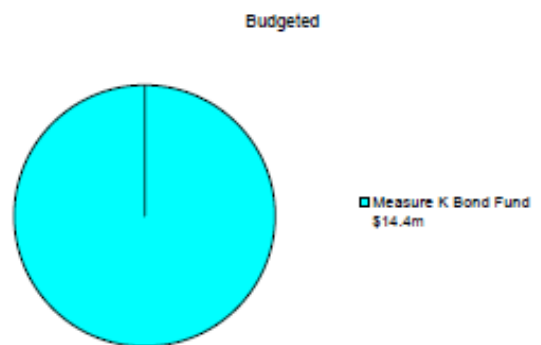
Expenditure Status

Paid	8,935,168
In Process for PMT	388,861
Total	9,324,029
Budget Expended	64.6%

Progress



Funding Sources



Avalon K-12 – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- New Ceiling
- New LED Lighting
- Fire Alarm Upgrades
- New Windows
- New Interior Painting/Finishes

Project Status

Under DSA Review

Activities

- Construction Anticipated: 2022

Project Team

- Architect: NAC Architecture
- Contractor: 2H Construction
- CM Firm: TBD

Avalon K-12 - HVAC (Avalon HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	246,990	128,083	110,537
Soft Cost	3,548,600	1,265,184	725,561
Hard Cost	12,395,822	264,560	99,430
Contingency	2,885,160	-	-
Total	19,076,572	1,657,827	935,527
Budgeted Hard Cost 65.0%			

Budget Status

Initial Amount	19,076,569
Approved Changes	3
Pending Changes	-
Total	19,076,572
Budgeted Contingency	15.1%

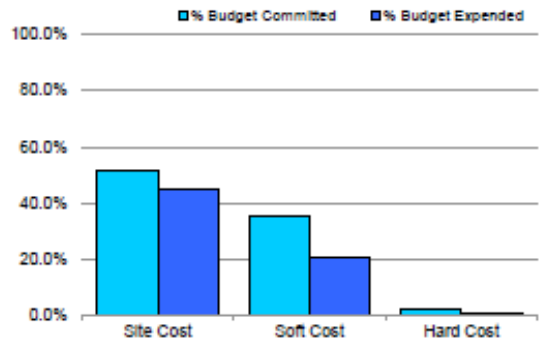
Committed Status

Initial Contracted AMT	21,152,658
Contract Changes	(19,494,831) -1175.9%
Total	1,657,827
Budget Committed	8.7%

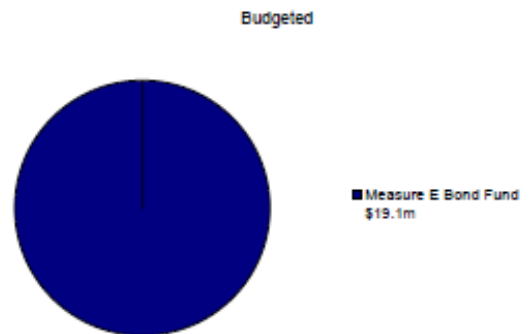
Expenditure Status

Paid	835,252
In Process for PMT	90,848
District Held Retentions	9,427
Total	935,527
Budget Expended	4.9%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	CCD Date
AJ Fistes C067564	231,540	231,540	0.0%	-	188,540	81.4%	06/22/2020	08/06/2020
Total	231,540	231,540	0.0%	-	188,540	81.4%		

Bancroft MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Fire alarm upgrades

Project Status

- DSA Approved

Activities

- Construction: Anticipated Summer 2022

Project Team

- Architects: IBI Group
- Contractor: 2H Construction
- CM Firm: TBD

Bancroft MS - HVAC (Bancroft HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	371,494	122,304	59,368
Soft Cost	4,416,118	1,967,058	1,115,936
Hard Cost	25,187,747	101,488	18,281
Contingency	4,134,118	-	-
Total	34,109,477	2,190,850	1,193,585
Budgeted Hard Cost 73.8%			

Budget Status

Initial Amount	34,109,475
Approved Changes	2
Pending Changes	-
Total	34,109,477
Budgeted Contingency 12.1%	

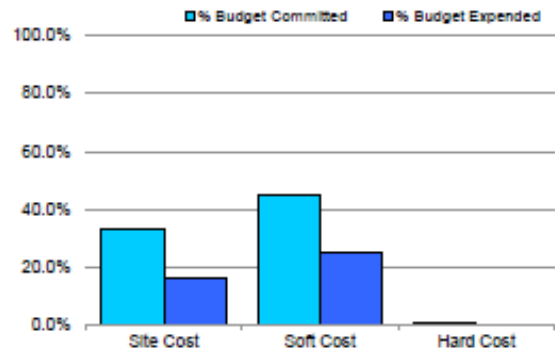
Committed Status

Initial Contracted AMT	36,425,341
Contract Changes	(34,234,491) -1562.6%
Total	2,190,850
Budget Committed 6.4%	

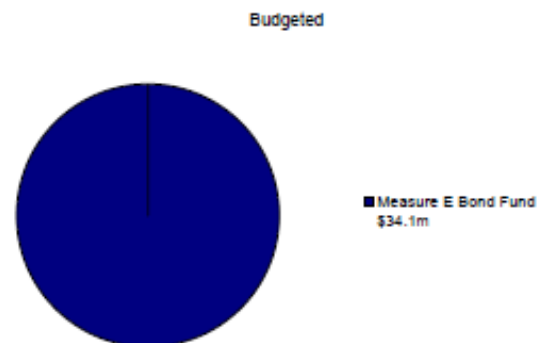
Expenditure Status

Paid	1,192,441
In Process for PMT	230
District Held Retentions	914
Total	1,193,585
Budget Expended 3.5%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpl	NTP Date	CCD Date
2H Constr. C672585	34,316,536	104,724	-99.7%	-	18,281	17.5%	12/26/2018	08/28/2021
Total	34,316,536	104,724	-99.7%	-	18,281	17.5%		

Birney ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors & Marker Boards
- Ceiling Repairs
- Interior Lights

Project Status

- In-Design

Activities

- Construction: TBD

Project Team

- Architect: TSK Architects
- Contractor: Tilden-Coil Constructors
- CM Firm: TBD

Project on Hold

Birney ES - HVAC (Birney HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	99,014	34,014	34,014
Soft Cost	2,160,525	145,704	144,396
Hard Cost	8,764,895	93,358	-
Contingency	494,103	-	-
Total	11,518,537	273,075	178,409
Budgeted Hard Cost 76.1%			

Budget Status

Initial Amount	11,518,534
Approved Changes	3
Pending Changes	-
Total	11,518,537
Budgeted Contingency 4.3%	

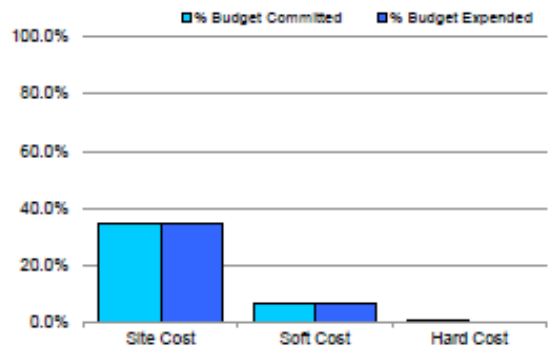
Committed Status

Initial Contracted AMT	813,032
Contract Changes	(539,958) -197.7%
Total	273,075
Budget Committed 2.4%	

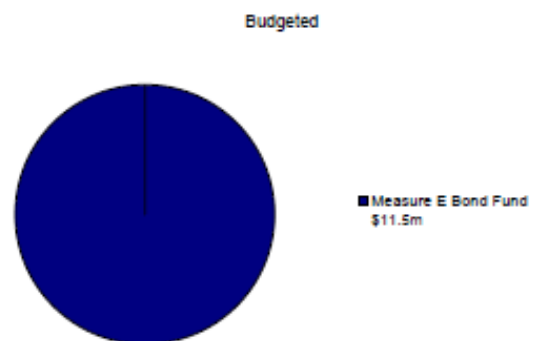
Expenditure Status

Paid	178,409
Total	178,409
Budget Expended 1.5%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	CCD Date
Tilden-Coil C672590	93,358	93,358	0.0%	-	-	0.0%	12/11/2018	06/14/2021
Total	93,358	93,358	0.0%	-	-	0.0%		

Bryant ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- DSA Approved

Activities

- Construction Anticipated Summer 2021

Project Team

- Architect: PBK Architects
- Contractor: Tilden-Coil Constructors
- CM Firm: Cumming

Bryant ES - HVAC (Bryant HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	128,281	83,362	53,775
Soft Cost	1,778,051	1,094,411	482,867
Hard Cost	7,113,939	47,500	39,900
Contingency	385,183	-	-
Total	9,405,434	1,225,273	576,542
Budgeted Hard Cost 75.6%			

Budget Status

Initial Amount	9,405,431
Approved Changes	3
Pending Changes	-
Total	9,405,434
Budgeted Contingency 4.1%	

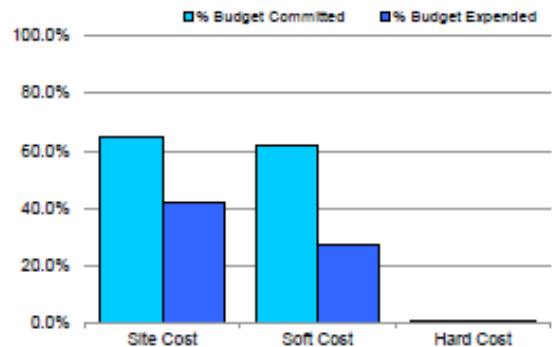
Committed Status

Initial Contracted AMT	8,740,775
Contract Changes	(7,515,502) -613.4%
Total	1,225,273
Budget Committed 13.0%	

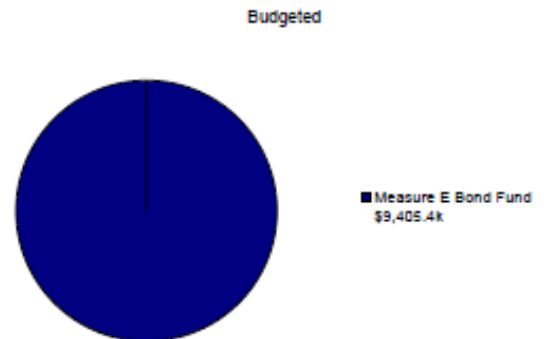
Expenditure Status

Paid	568,176
In Process for PMT	6,371
District Held Retentions	1,995
Total	576,542
Budget Expended 6.1%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	CCD Date
Tilden-Coil C673529	7,546,007	47,500	-99.4%	-	39,900	84.0%	11/20/2019	12/18/2021
Total	7,546,007	47,500	-99.4%	-	39,900	84.0%		

Bryant ES Portable Replacement

Project Summary

- Demolish Bungalow Building
- Install Three Classroom Portables

Project Status

- Under DSA Review

Activities

- Construction Anticipated Summer 2021

Project Team

- Architect: PBK Architects
- Contractor: Tilden-Coil Constructors
- CM Firm: Cummings

Bryant ES - Portable Replacement (Bryant Port)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	52,075	-	-
Soft Cost	222,808	61,417	33,581
Hard Cost	709,278	-	-
Contingency	55,190	-	-
Total	1,039,349	61,417	33,581
Budgeted Hard Cost 68.2%			

Budget Status

Initial Amount	1,039,349
Approved Changes	-
Pending Changes	-
Total	1,039,349
Budgeted Contingency 5.3%	

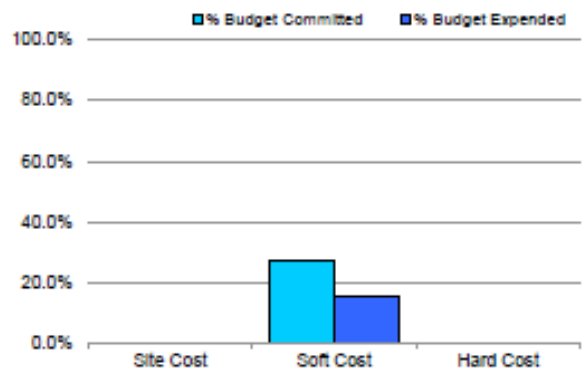
Committed Status

Initial Contracted AMT	91,832
Contract Changes	(30,415) -49.5%
Total	61,417
Budget Committed 5.9%	

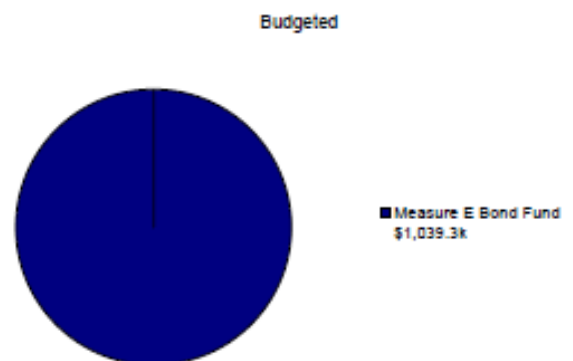
Expenditure Status

Paid	33,581
Total	33,581
Budget Expended 3.2%	

Progress



Funding Sources



Cubberly K-8 – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors, Marker Boards, & Tack Boards
- New Ceiling & LED Lighting
- Interior & Exterior Paint
- Flooring Upgrades
- New Windows

Project Status

- In Construction

Activities

- Anticipated Completion August 2021

Project Team

- Architect: DLR Group
- Contractor: Erickson-Hall
- CM Firm: Linik Corp

Cubberley K-8 - HVAC (Cubberley HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	92,873	26,514	26,514
Soft Cost	3,024,795	2,542,679	1,690,344
Hard Cost	15,067,718	15,042,794	9,989,611
Contingency	667,449	-	-
Total	18,852,635	17,611,987	11,706,470
Budgeted Hard Cost		79.9%	

Budget Status

Initial Amount	15,994,439
Approved Changes	2,858,196
Pending Changes	-
Total	18,852,635
Budgeted Contingency	3.5%

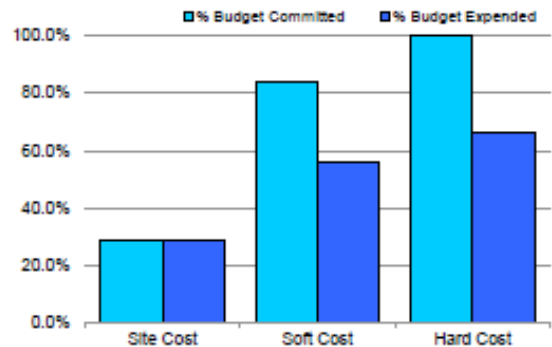
Committed Status

Initial Contracted AMT	14,327,695
Contract Changes	3,284,293
Total	17,611,987
Budget Committed	93.4%

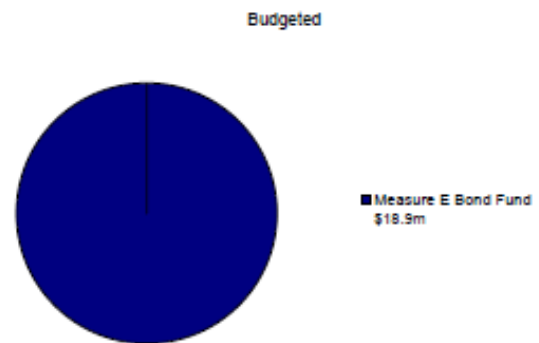
Expenditure Status

Paid	10,714,691
In Process for PMT	469,715
District Held Retentions	491,879
Construction Withholds	30,185
Total	11,706,470
Budget Expended	62.1%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	CCD Date
Erikson-Hall C672537	12,971,783	14,274,409	10.0%	-	9,837,587	68.9%	09/06/2018	07/30/2021
Professional Refinis C067781	13,875	13,875	0.0%	-	-	0.0%	11/23/2020	01/31/2021
Total	12,985,658	14,288,284	10.0%	-	9,837,587	68.9%		

Cubberly K-8 – Portable Replacement

Project Summary

- Demolition of 4 existing bungalows
- 8 new ADA compliant classroom portable buildings
- Underground utility upgrades to accommodate new portables
- New asphalt to accommodate new portables
- Accessibility upgrades to path of travel to accommodate new portables

Project Status

- Under DSA Review

Activities

- Construction: Anticipated Spring 2021

Project Team

- Architect: HMC Architects
- Contractor: TBD
- CM Firm: TBD

Cubberley K-8 - HVAC (Cubberley HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	92,873	26,514	26,514
Soft Cost	3,024,795	2,542,679	1,890,344
Hard Cost	15,087,718	15,042,794	9,989,611
Contingency	867,449	-	-
Total	18,852,635	17,611,987	11,706,470
Budgeted Hard Cost	79.9%		

Budget Status

Initial Amount	15,994,439
Approved Changes	2,858,196
Pending Changes	-
Total	18,852,635
Budgeted Contingency	3.5%

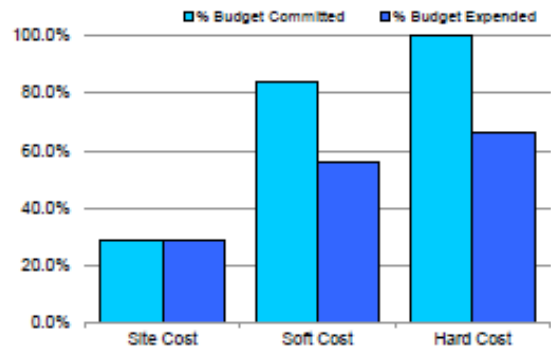
Committed Status

Initial Contracted AMT	14,327,695
Contract Changes	3,284,293
Total	17,611,987
Budget Committed	93.4%

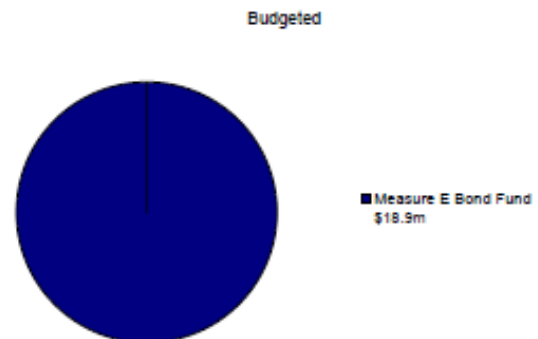
Expenditure Status

Paid	10,714,691
In Process for PMT	469,715
District Held Retentions	491,879
Construction Withholds	30,185
Total	11,706,470
Budget Expended	62.1%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	CCO Date
Erikson-Hall C0672537	12,971,783	14,274,409	10.0%	-	9,837,587	68.9%	09/06/2018	07/30/2021
Professional Refinis C067761	13,875	13,875	0.0%	-	-	0.0%	11/23/2020	01/31/2021
Total	12,985,658	14,288,284	10.0%	-	9,837,587	68.9%		

District Wide - Technology Infrastructure

Project Summary:

- Replace TISB infrastructure hardware

Activities:

- Install wireless LAN controller

Project Status:

- In Progress

Project Team:

- LBUSD staff

COMPLETED

District Wide - Technology Infrastructure (Tech. Infrastructure)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	547,808	142,719	140,135
Hard Cost	4,457,222	2,300,563	2,296,907
Contingency	38,970	-	-
Total	5,042,000	2,443,282	2,437,042
Budgeted Hard Cost		88.4%	

Budget Status

Initial Amount	5,042,000
Approved Changes	-
Pending Changes	-
Total	5,042,000
Budgeted Contingency	0.7%

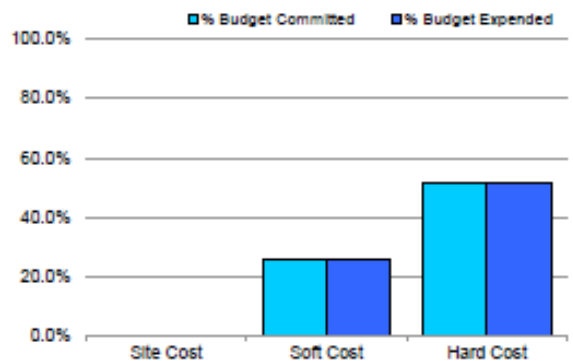
Committed Status

Initial Contracted AMT	3,166,346
Contract Changes	(723,064) -29.6%
Total	2,443,282
Budget Committed	48.5%

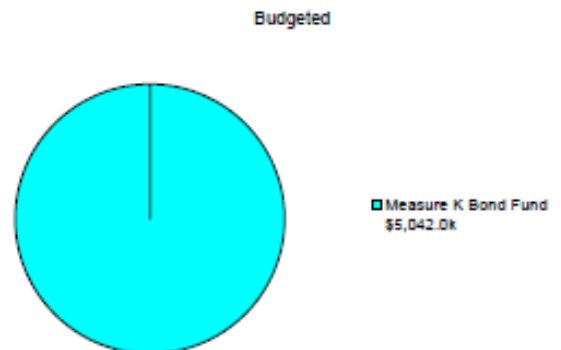
Expenditure Status

Paid	2,438,285
In Process for PMT	(1,243)
Total	2,437,042
Budget Expended	48.3%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	CCD Date
Data Spec C673494 Facilities	170,630	168,480	-1.3%	-	168,480	100.0%	01/21/2020	04/28/2020
Total	170,630	168,480	-1.3%	-	168,480	100.0%		

Emerson ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- New Ceiling
- New LED Lighting
- New Windows
- New Interior Painting/Finishes

Project Status

- In Planning

Activities

- Construction: Anticipated 2023

Project Team

- Architect: TBD
- Contractor: 2H Construction
- CM Firm: TBD

Emerson K-8 - HVAC (Emerson HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	117,305	1,100	1,100
Soft Cost	3,238,797	1,200	1,200
Hard Cost	17,488,754	80,776	-
Contingency	1,083,275	-	-
Total	21,928,131	83,076	2,300
Budgeted Hard Cost 79.8%			

Budget Status

Initial Amount	21,928,126
Approved Changes	5
Pending Changes	-
Total	21,928,131
Budgeted Contingency 4.9%	

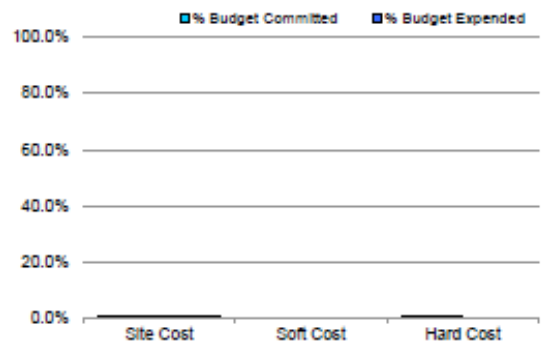
Committed Status

Initial Contracted AMT	16,087,384
Contract Changes	(16,004,308) -19264.7%
Total	83,076
Budget Committed 0.4%	

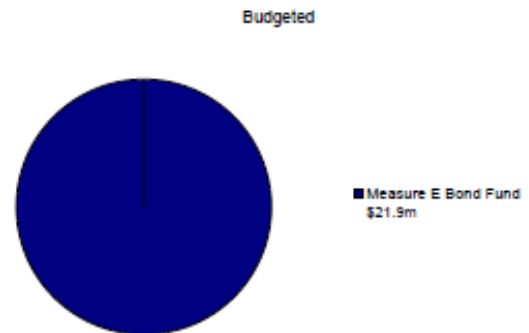
Expenditure Status

Paid	2,300
Total	2,300
Budget Expended 0.0%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	CCD Date
2H Constr. C673549	16,085,684	80,776	-99.5%	-	-	0.0%	03/19/2020	08/31/2024
Total	16,085,684	80,776	-99.5%	-	-	0.0%		

Fremont ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights
- Addition of 1 portable to site

Project Status

- In Construction

Activities

- Anticipated Completion: Spring 2021

Project Team

- Architect: PBK Architects
- Contractor: Tilden-Coil constructors
- CM Firm: Cumming

Fremont ES - HVAC (Fremont HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	136,465	136,465	134,893
Soft Cost	2,548,399	2,420,908	1,432,541
Hard Cost	11,157,364	11,086,233	6,812,082
Contingency	94,969	-	-
Total	13,937,197	13,643,605	8,379,517
Budgeted Hard Cost 80.1%			

Budget Status

Initial Amount	8,987,501
Approved Changes	4,949,696
Pending Changes	-
Total	13,937,197
Budgeted Contingency 0.7%	

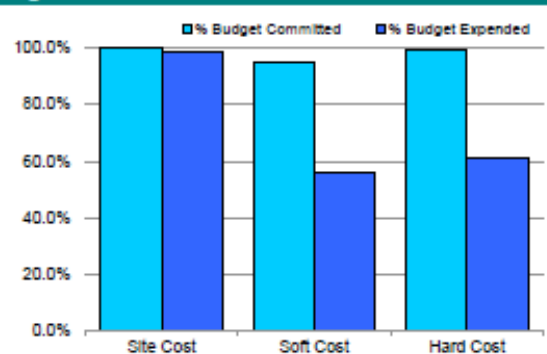
Committed Status

Initial Contracted AMT	13,299,642
Contract Changes	343,963
Total	13,643,605
Budget Committed 97.9%	

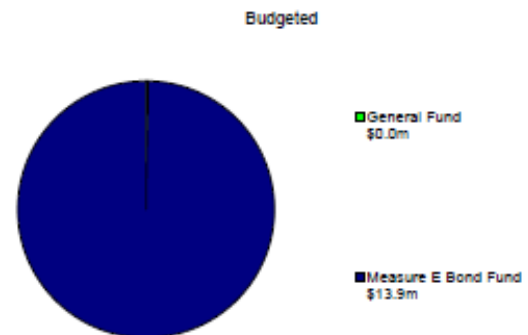
Expenditure Status

Paid	7,229,244
In Process for PMT	820,333
District Held Retentions	329,940
Total	8,379,517
Budget Expended 60.1%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpl	NTP Date	CCD Date
Jam Corp C673600	8,785	8,785	0.0%	-	8,785	100.0%	05/01/2020	06/30/2020
Pathway Comm C067526	14,221	14,221	0.0%	-	14,221	100.0%	07/31/2020	09/30/2020
Tilden-Coil C672596	10,460,798	10,460,798	0.0%	-	6,598,791	63.1%	12/06/2018	06/15/2021
Total	10,483,804	10,483,804	0.0%	-	6,621,796	63.2%		

Gompers ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Planning

Activities

- Construction: TBD

Project Team

- Architect: TBD
- Contractor: 2H Construction
- CM Firm: TBD

Gompers ES - HVAC (Gompers HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	198,627	-	-
Soft Cost	3,026,849	2,350	2,350
Hard Cost	18,368,843	80,776	-
Contingency	2,371,951	-	-
Total	23,964,270	83,126	2,350
Budgeted Hard Cost 76.6%			

Budget Status

Initial Amount	23,964,265
Approved Changes	5
Pending Changes	-
Total	23,964,270
Budgeted Contingency 9.9%	

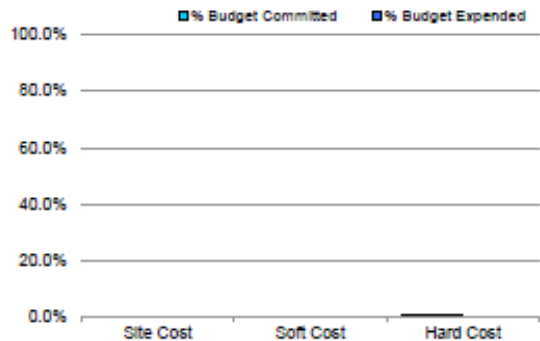
Committed Status

Initial Contracted AMT	17,620,755
Contract Changes	(17,537,629) -21097.6%
Total	83,126
Budget Committed 0.3%	

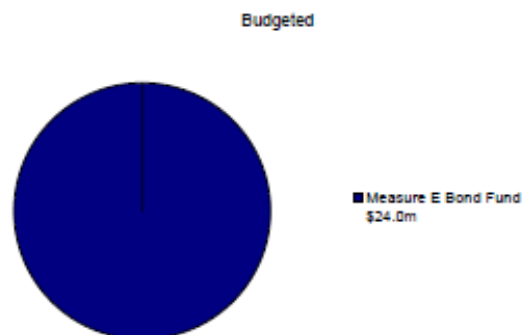
Expenditure Status

Paid	2,350
Total	2,350
Budget Expended 0.0%	

Progress



Funding Sources



Holmes ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors & Marker Boards
- Ceiling Repairs
- Interior Lights

Project Status

- DSA Approved

Activities

- Construction: Anticipated Summer 2022

Project Team

- Architects: Morrissey Associates, Inc.
- Contractor: Tilden-Coil Constructors
- CM Firm: TBD

Holmes ES - HVAC (Holmes HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	124,990	24,990	24,990
Soft Cost	2,246,713	1,295,109	693,503
Hard Cost	11,079,995	115,155	30,608
Contingency	571,755	-	-
Total	14,023,453	1,435,254	749,100
Budgeted Hard Cost 79.0%			

Budget Status

Initial Amount	14,023,450
Approved Changes	3
Pending Changes	-
Total	14,023,453
Budgeted Contingency 4.1%	

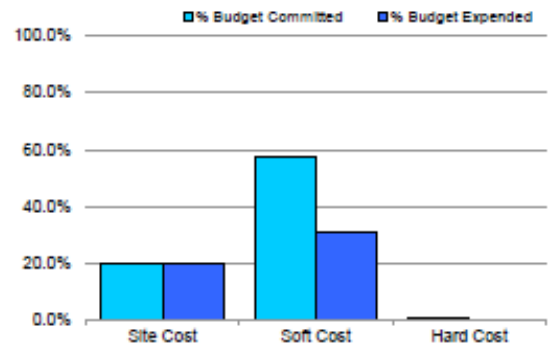
Committed Status

Initial Contracted AMT	14,870,639
Contract Changes	(13,435,385)
Total	1,435,254
Budget Committed 10.2%	

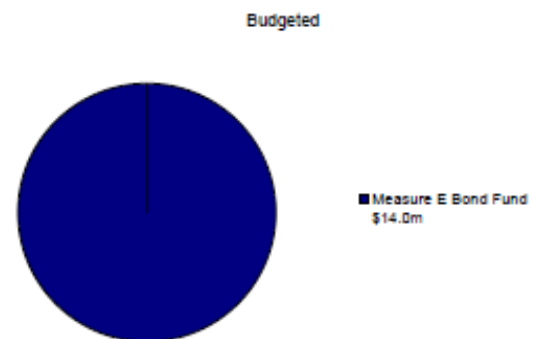
Expenditure Status

Paid	746,675
In Process for PMT	895
District Held Retentions	1,530
Total	749,100
Budget Expended 5.3%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	CCD Date
Tilden-Coil C672589	13,866,418	113,155	-99.2%	-	30,608	27.0%	12/06/2018	12/31/2021
Total	13,866,418	113,155	-99.2%	-	30,608	27.0%		

Hughes MS – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Fire alarm upgrades

Project Status

- DSA Approved

Activities

- Construction Anticipated Summer 2021

Project Team

- Architect: TSK Architects
- Contractor: Balfour-Beatty Construction
- CM Firm: Facilities Staff

Hughes MS - HVAC (Hughes HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	289,149	98,513	82,112
Soft Cost	3,663,416	2,037,447	1,200,088
Hard Cost	22,899,489	19,608,218	529,271
Contingency	591,953	-	-
Total	27,444,007	21,744,178	1,811,471
Budgeted Hard Cost 83.4%			

Budget Status

Initial Amount	27,444,005
Approved Changes	2
Pending Changes	-
Total	27,444,007
Budgeted Contingency 2.2%	

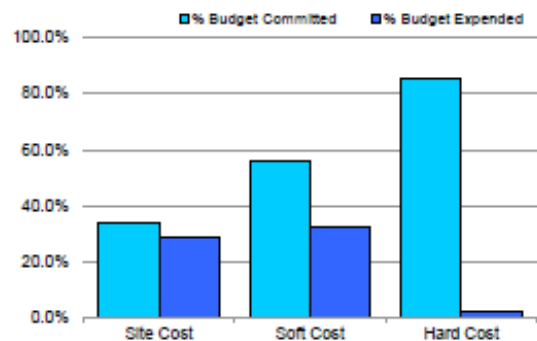
Committed Status

Initial Contracted AMT	23,443,012
Contract Changes	(1,698,835) -7.8%
Total	21,744,178
Budget Committed 79.2%	

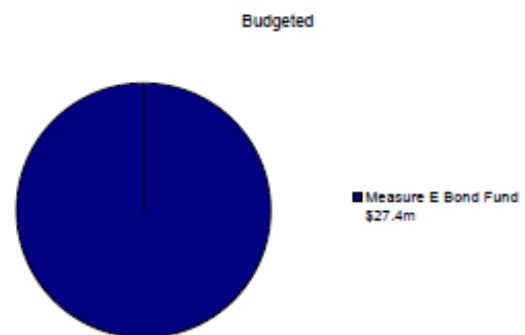
Expenditure Status

Paid	1,733,550
In Process for PMT	41,178
District Held Retentions	36,743
Total	1,811,471
Budget Expended 6.6%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpl	NTP Date	CCD Date
1st California C673101 Portabl	199,900	-	-100.0%	-	-	0.0%	07/18/2019	12/31/2019
Balfour C672324	20,244,582	20,244,582	0.0%	-	390,354	1.9%	08/01/2018	06/30/2021
Nazerian C673531	554,123	554,123	0.0%	-	344,500	62.2%	02/24/2020	12/31/2020
Pathway Com C673100	10,427	10,427	0.0%	-	10,427	100.0%	08/01/2019	02/28/2020
Total	21,009,032	20,809,132	-1.0%	-	745,281	3.6%		

Hughes MS – Portable Replacement

Project Summary

➤ Portable Replacement

Project Status

• DSA Approved

Activities

• In Construction

Project Team

- Architect: TSK Architects
- Contractor: [REDACTED]
- Paying:: California 1st
- Installation: Elite
- Electrical: Nazerian Group
- CM Firm: Cumming Corp

COMPLETED

Hughes MS - Portable Replacement (Hughes Port)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	202,772	202,772	202,772
Soft Cost	211,064	193,588	134,024
Hard Cost	686,205	644,687	582,814
Contingency	102,005	-	-
Total	1,202,046	1,041,047	919,610
Budgeted Hard Cost 57.1%			

Budget Status

Initial Amount	1,202,046
Approved Changes	-
Pending Changes	-
Total	1,202,046
Budgeted Contingency 8.5%	

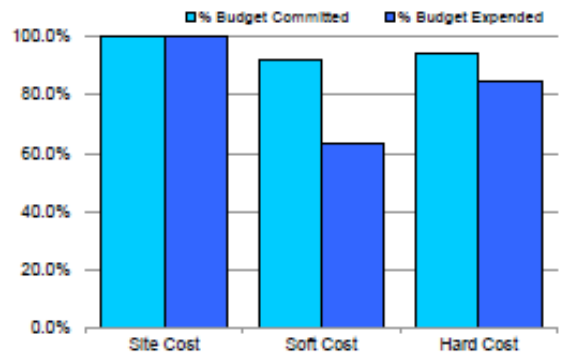
Committed Status

Initial Contracted AMT	945,980
Contract Changes	95,087
Total	1,041,047
Budget Committed 86.6%	

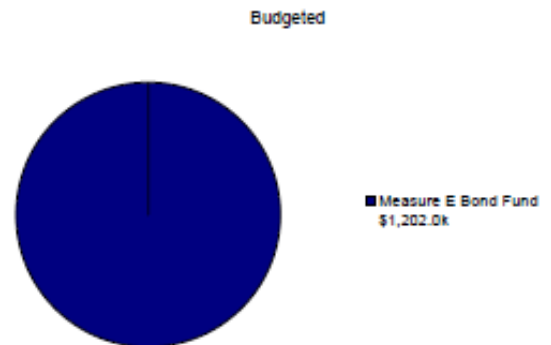
Expenditure Status

Paid	918,540
In Process for PMT	1,070
Total	919,610
Budget Expended 76.5%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpl	NTP Date	CCD Date
1st California Const C673101	199,900	196,424	-1.7%	-	196,424	100.0%	07/18/2019	08/16/2019
Elite Modular C673204Refurbish	252,707	238,107	-5.8%	-	238,107	100.0%	08/01/2019	09/30/2020
Future Design P201292	3,608	3,608	0.0%	-	3,608	100.0%	08/24/2020	10/31/2020
Pathway Comm C067439	8,894	8,894	0.0%	-	8,894	100.0%	07/27/2020	10/24/2020
Total	465,109	447,034	-3.9%	-	447,034	100.0%		

Jefferson MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights



Project Status

- In Close Out

Activities

- Completed

Project Team

- Architect: PBK Architects
- Contractor: Neff Construction
- CM Firm: Cordoba Corp

Jefferson MS - HVAC (Jefferson HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	203,941	203,941	203,941
Soft Cost	5,137,045	5,098,982	5,012,295
Hard Cost	27,999,827	27,502,247	27,971,472
Contingency	13,015	-	-
Total	33,353,828	32,805,171	33,187,707
Budgeted Hard Cost	83.9%		

Budget Status

Initial Amount	16,209,344
Approved Changes	17,144,484
Pending Changes	-
Total	33,353,828
Budgeted Contingency	0.0%

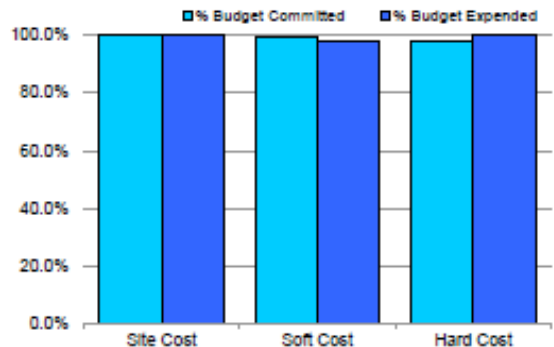
Committed Status

Initial Contracted AMT	22,303,388
Contract Changes	10,501,782
Total	32,805,171
Budget Committed	98.4%

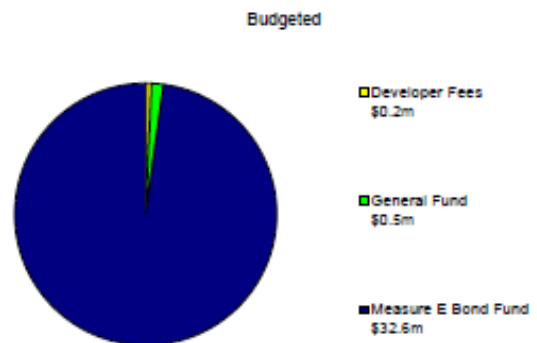
Expenditure Status

Paid	31,838,787
In Process for PMT	123,876
District Held Retentions	1,225,045
Total	33,187,707
Budget Expended	99.5%

Progress



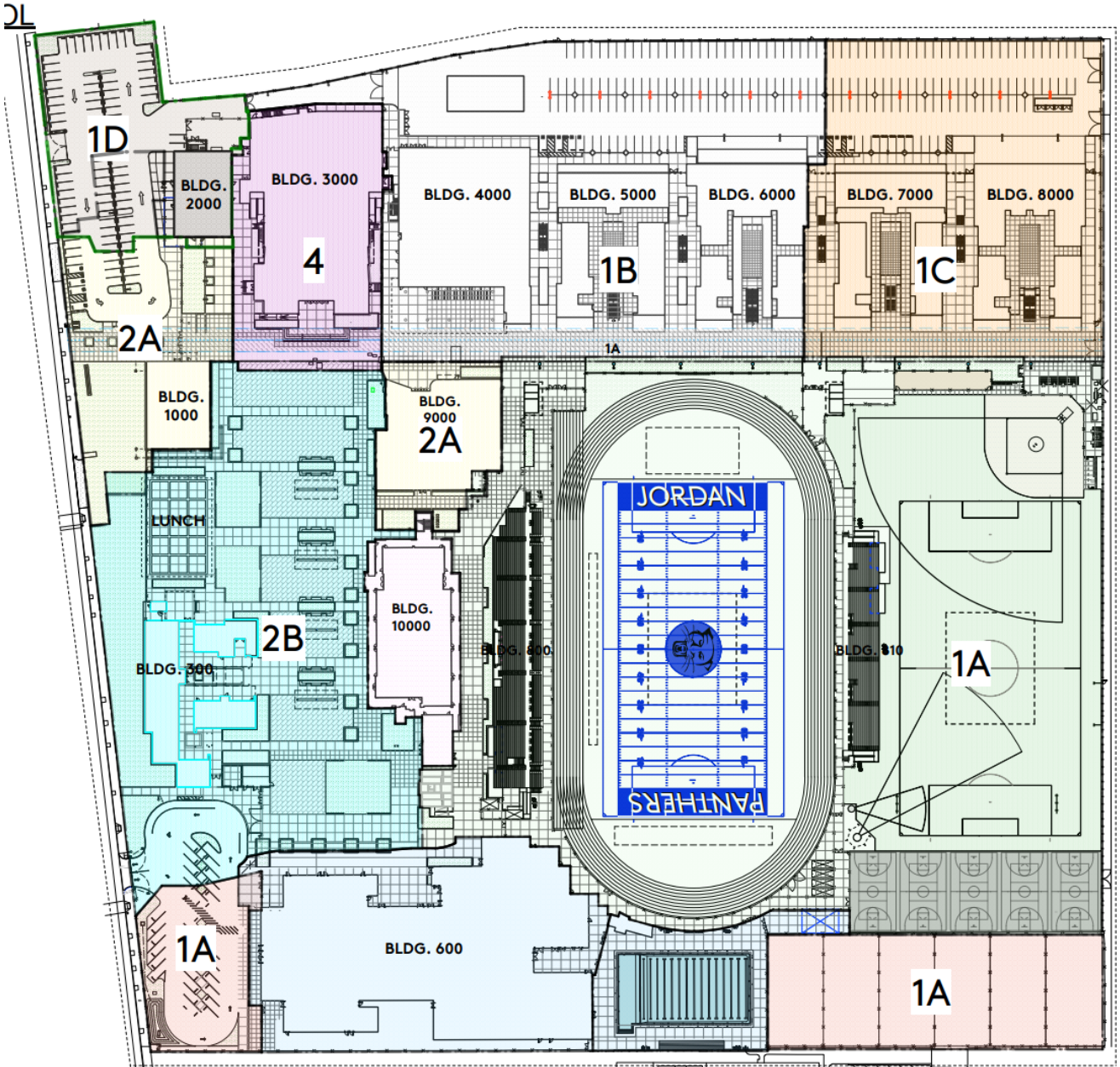
Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpl	NTP Date	CCD Date
Jam Corp C067529	7,950	7,950	0.0%	-	7,950	100.0%	07/06/2020	08/04/2020
Neff Constr. C671484	16,454,149	28,691,898	74.4%	-	28,657,439	99.9%	08/17/2017	08/30/2020
Pathway Com C673100	8,842	8,842	0.0%	-	8,842	100.0%	08/01/2019	02/28/2020
Total	16,470,941	28,708,488	74.3%	-	28,674,231	99.9%		

Jordan High School Map of Phases and Buildings



Jordan High School - Major Renovation

Project Summary

- Existing facilities built in 1930/1940's with additions built in the 1950's through 1990's
- 26.89 acre site
- Existing 301,663 sf. of permanent and 31,680 sf. of portable structures
- New and renovated facilities: 395,000 sf., 132 classrooms, and six (6) Academies
- Master Plan capacity: 3,600 students

Project Status

- Completed: Phase 1A and Phase 1B
- Phase 1C, 1D, + 4 (Auditorium) - Buildings 700, 1400, 1500- Completed, 750 – Construction : Completed
- Phase 2A – Buildings 100- Completed, Building 400 – Completed
- Phase 2B – Building 300 – DSA Approved
- Phase 3 - Building 500 - Schematic Design in progress
- Phase 5,6 - Buildings 900, 600 Fields - Schematic Design completed

Phase	Buildings	Status
Phase 1A Interim Housing	Interim Housing	Completed
Phase 1B New Construction	Buildings 1100, 1200, 1300	Completed
Phase 1C, 1D, 4- Auditorium Modernization	Buildings 2000, 3000, 7000, & 8000	Completed
Phase 2A	Buildings 1000 & 9000	Completed
Phase 2B New Construction	Buildings 300	Completion anticipated 09/2023
Phase 3 Modernization	Building 500 - Science	Completion anticipated Fall 2023
Phase 5 and 6 Modernization	Field, Gymnasium, and Pool	Completion anticipated Winter 2024-2025

Jordan High School Phase 2A – Admin and Library

Project Summary

- Major renovation of Admin and Library
- Upgrades to building systems (fire alarm, low voltage, lighting, etc.), interior finishes, roofing & building accessibility
- Completion of north parking lot improvements

Activities

- Completed
- PCHM Architects
- Contractors: Swinerton Builders
- CM Firm: McCarthy Building Companies

Project Status

- Completed



Jordan HS - Admin, Media Ctr, Band Bldgs (Ph 2A) (Jordan Ph 2A)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	249,323	200,469	186,093
Soft Cost	3,861,726	3,616,009	3,434,189
Hard Cost	16,019,545	15,935,557	14,940,720
Contingency	13,909	-	-
Total	20,144,503	19,752,035	18,561,002
Budgeted Hard Cost	79.5%		

Budget Status

Initial Amount	12,251,000
Approved Changes	7,893,503
Pending Changes	-
Total	20,144,503
Budgeted Contingency	0.1%

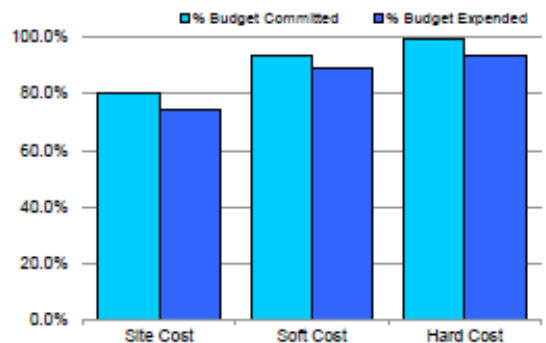
Committed Status

Initial Contracted AMT	16,602,899	
Contract Changes	3,149,136	15.9%
Total	19,752,035	
Budget Committed	98.1%	

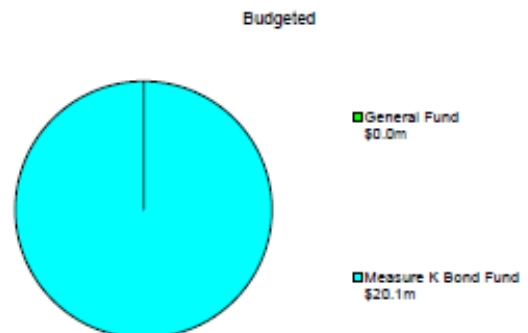
Expenditure Status

Paid	17,838,785
In Process for PMT	218,861
District Held Retentions	503,356
Total	18,561,002
Budget Expended	92.1%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpl	NTP Date	CCD Date
Jam Corp C067461	8,560	8,560	0.0%	-	8,560	100.0%	07/08/2020	09/08/2020
McCarthy C664025	317,584	892,584	181.1%	-	889,078	99.6%	07/01/2014	06/15/2020
Swinerton C672424	10,479,104	10,479,104	0.0%	-	10,067,115	96.1%	10/19/2018	08/30/2019
Total	10,805,248	11,380,248	5.3%	-	10,964,753	96.3%		

Jordan High School Phase 2B – Major Renovation

Project Summary

- Construction of 1 bldg.
- Include science & technical education labs, special ed. classrooms, career center, offices, intercom/ clock/speakers, fire alarm, security cameras & audio-visual systems
- New courtyard with seating, shade structures, & lunch shelter

Activities

- Construction Anticipated Summer 2021

Project Team

- Architect: PJHM Architects
- Contractors: TBD
- CM Firm: TBD



Project Status

- DSA Approved

Jordan HS - Major Renovation (Ph 2B) (Jordan Ph 2B)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	2,041,440	73,306	73,306
Soft Cost	5,645,140	3,638,689	1,213,643
Hard Cost	30,585,000	15,676	15,676
Contingency	2,839,270	-	-
Total	41,110,850	3,727,670	1,302,625
Budgeted Hard Cost 74.4%			

Budget Status

Initial Amount	42,645,836
Approved Changes	(1,534,986)
Pending Changes	-
Total	41,110,850
Budgeted Contingency 6.9%	

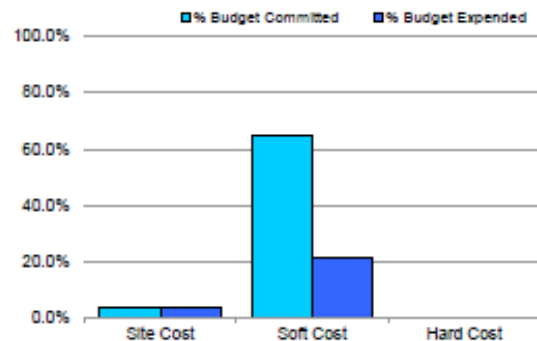
Committed Status

Initial Contracted AMT	5,650,621
Contract Changes	(1,922,951) -51.6%
Total	3,727,670
Budget Committed 9.1%	

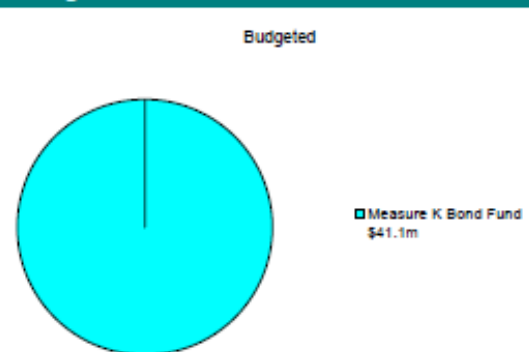
Expenditure Status

Paid	1,302,193
In Process for PMT	432
Total	1,302,625
Budget Expended 3.2%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	CCD Date
McCarthy C664025	1,562,568	-	-100.0%	-	-	0.0%	07/01/2014	06/15/2020
Total	1,562,568	-	-100.0%	-	-	n/a		

Jordan High School – 1st Phases - 1A, 1B, 1C, 1D

Project Summary

- 1A Interim Housing/portable
- 1B: J, K, L: 1100, 1200, & 1300 bldg.
- 1C: Bldgs. M, N: 7000 & 8000 bldg.
- 1D: Renovation of Ban Bldg 1000

Project Status

- 1A & 1B Complete
- 1C & 1D in Closeout



Activities

- Completed

Project Team

- Architect: FJHM
- Contractors: Swinerton Builders, Condon-Johnson Ass.
- CM Firm: McCarthy Building.

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	2,237,730	2,216,315	2,172,345
Soft Cost	20,392,264	20,240,009	19,814,982
Hard Cost	82,649,031	82,090,899	80,408,378
Contingency	373,016	-	-
Total	105,652,041	104,547,224	102,395,704
Budgeted Hard Cost		78.2%	

Budget Status

Initial Amount	157,591,000
Approved Changes	(51,938,959)
Pending Changes	-
Total	105,652,041
Budgeted Contingency	0.4%

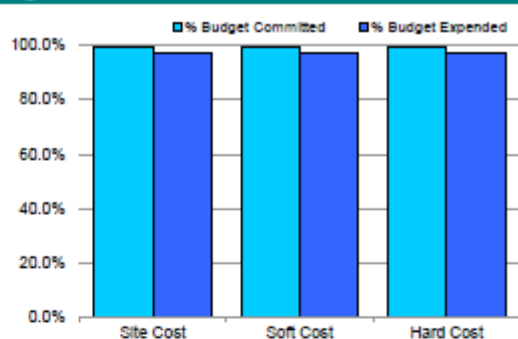
Committed Status

Initial Contracted AMT	132,952,465	
Contract Changes	(28,405,242)	-27.2%
Total	104,547,224	
Budget Committed	99.0%	

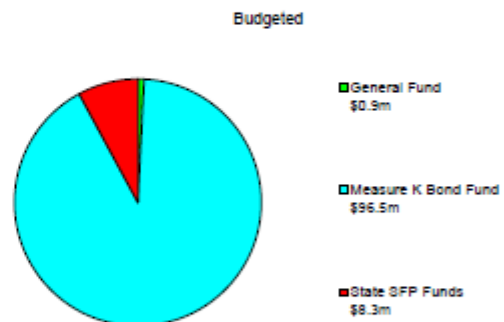
Expenditure Status

Paid	99,682,452
In Process for PMT	181,940
District Held Retentions	2,531,313
Total	102,395,704
Budget Expended	96.9%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	CCD Date
AAA Network P181025	35,289	35,289	0.0%	-	35,289	100.0%	07/02/2018	06/30/2019
Brascia C670375	173,924	163,452	-6.0%	-	163,452	100.0%	12/02/2016	06/30/2017
Condon-Johnson C670393	5,203,068	3,962,617	-23.8%	-	3,962,617	100.0%	01/09/2017	12/31/2017
Frontier Comm. P201082	13,442	13,442	0.0%	-	13,442	100.0%	08/05/2020	08/30/2020
Garland P154858	26,854	23,887	-11.1%	-	23,887	100.0%	01/22/2016	12/31/2016
Hayward Baker C664292	5,068,038	4,790,849	-5.5%	-	4,790,849	100.0%	11/12/2014	05/04/2015
McCarthy C664025	4,275,964	4,800,964	12.3%	-	4,800,964	97.5%	07/01/2014	08/30/2021
Pinner Constr. C664403	37,985,000	38,916,867	2.5%	-	38,916,867	100.0%	02/16/2015	10/19/2016
R&R Roofing C673427	46,240	46,240	0.0%	-	46,240	100.0%	12/27/2019	01/20/2020
Swinerton C671369	53,424,623	53,424,623	0.0%	-	50,626,251	94.8%	08/17/2017	12/31/2019
Unlimited Envir. C664124	414,997	393,046	-5.3%	-	393,046	100.0%	07/07/2014	10/04/2014
Total	106,647,439	106,571,275	-0.1%	-	103,652,885	97.3%		

Jordan High School Phase 3 (Science Bldg.)

Project Summary

Renovation of existing Science bldg. to include:

- HVAC replacement
- Accessibility upgrades
- Classroom audio-visual systems (projectors and marker boards)
- Ceiling repairs
- Interior lights

Project Status

- In Planning

Activities

- Construction Anticipated Summer 2022

Project Team

- Architect: PJHM Architects
- Contractor: TBD
- CM Firm: TBD

Jordan HS - Renovation (Science Building) (Jordan Ph 3)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	45,575	-	-
Soft Cost	997,050	2,109	2,109
Hard Cost	3,637,900	-	-
Contingency	468,053	-	-
Total	5,148,578	2,109	2,109
Budgeted Hard Cost 70.7%			

Budget Status

Initial Amount	5,148,578
Pending Changes	-
Total	5,148,578
Budgeted Contingency 9.1%	

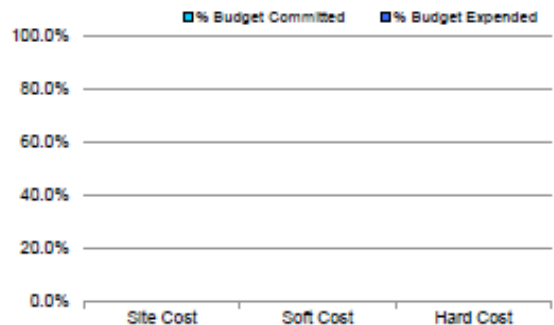
Committed Status

Initial Contracted AMT	1,824
Contract Changes	285 13.5%
Total	2,109
Budget Committed 0.0%	

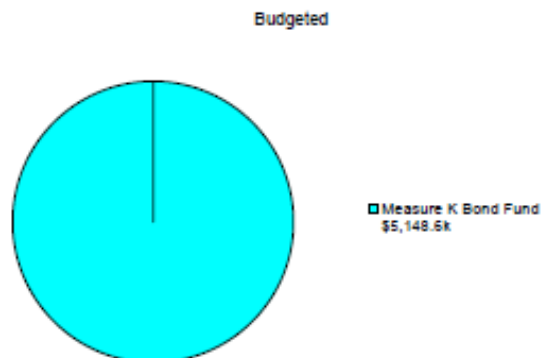
Expenditure Status

Paid	2,109
Total	2,109
Budget Expended 0.0%	

Progress



Funding Sources



Keller MS Locker Room

Project Summary

- New gender-neutral locker room building with ADA Compliant restrooms and changing rooms
- New PE Classrooms
- New PE Offices
- New staff restroom, laundry, custodial and storage rooms

Project Status

- In Design

Activities

- Construction anticipated Summer 2022

Project Team

- Architect: Westgroup Designs
- Contractor: TBD
- CM Firm: TBD

Keller MS - Locker Room New Construction (Keller Locker Room)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	127,320	63,620	9,487
Soft Cost	1,604,290	641,389	228,797
Hard Cost	5,213,600	-	-
Contingency	462,267	-	-
Total	7,407,477	705,009	238,284
Budgeted Hard Cost 70.4%			

Budget Status

Initial Amount	7,407,477
Approved Changes	-
Pending Changes	-
Total	7,407,477
Budgeted Contingency 6.2%	

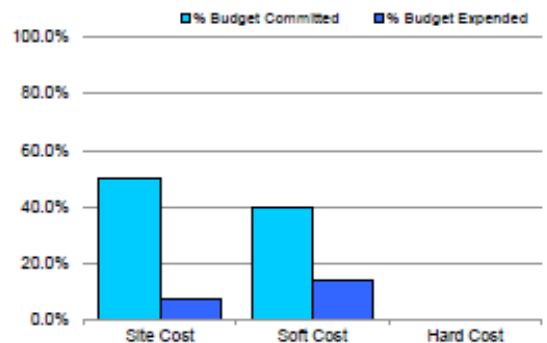
Committed Status

Initial Contracted AMT	620,270	
Contract Changes	84,739	12.0%
Total	705,009	
Budget Committed 9.5%		

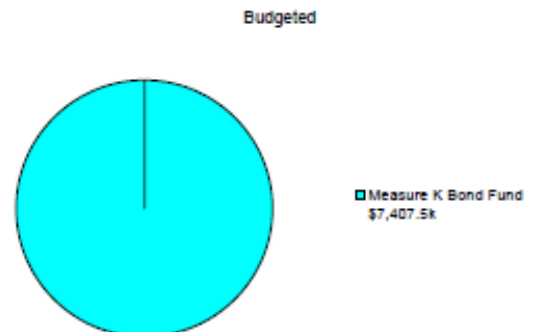
Expenditure Status

Paid	236,912
In Process for PMT	1,373
Total	238,284
Budget Expended 3.2%	

Progress



Funding Sources



Lakewood HS HVAC and Gym

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- HVAC in Closeout



Gym:

- New Bleachers
- New Wood Flooring/Stripping in Main Gym
- HVAC Installation
- Ceiling & Roofing Repairs
- Interior Lighting
- Accessibility & Fire Alarm Upgrades

Activities

- Completion Anticipated Summer 2022

Project Team

- Architect: IBI Group Inc.
- Contractor: McCarthy Building Companies
- CM Firm: Cumming Corp

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	369,981	349,126	255,845
Soft Cost	8,418,535	7,292,766	6,734,935
Hard Cost	48,655,575	43,774,112	42,896,972
Contingency	2,704,920	-	-
Total	60,149,011	51,416,004	49,887,753
Budgeted Hard Cost	80.9%		

Budget Status

Initial Amount	40,327,949
Approved Changes	19,821,062
Pending Changes	-
Total	60,149,011
Budgeted Contingency	4.5%

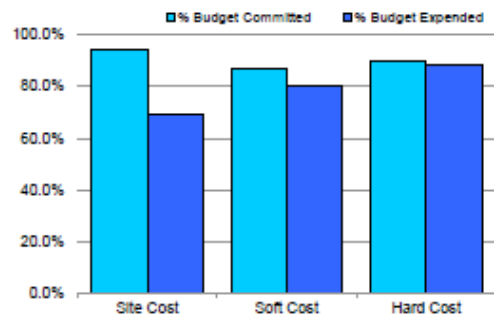
Committed Status

Initial Contracted AMT	46,073,181
Contract Changes	5,342,823
Total	51,416,004
Budget Committed	85.5%

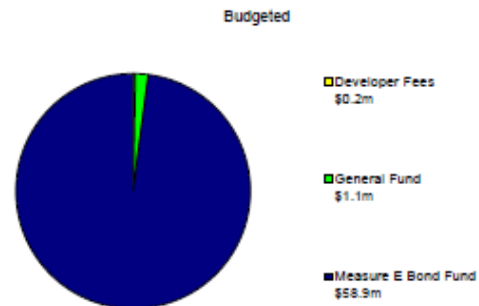
Expenditure Status

Paid	49,880,852
In Process for PMT	6,901
Total	49,887,753
Budget Expended	82.9%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	CCD Date
Jam Corp C067501	9,328	9,328	0.0%	-	9,328	100.0%	07/13/2020	10/31/2020
Jam Corp C672700	16,830	16,830	0.0%	-	16,830	100.0%	06/14/2019	06/17/2019
Jam Corp C673198	3,750	3,750	0.0%	-	3,750	100.0%	08/12/2019	09/12/2019
Liftech Elevator C067560	51,200	51,200	0.0%	-	-	0.0%	08/26/2020	02/08/2021
McCarthy C671670	37,178,569	42,022,492	13.0%	-	42,006,400	100.0%	08/17/2017	03/15/2020
PGS C673613	7,820	10,535	34.7%	-	-	0.0%	05/01/2020	12/31/2020
Pro-Craft C067476	20,320	18,520	-8.9%	-	18,520	100.0%	07/15/2020	11/10/2020
Reyes Electrical C067699	779,000	779,000	0.0%	-	-	0.0%	09/09/2020	12/07/2020
Total	38,066,817	42,911,655	12.7%	-	42,054,828	98.0%		

Lowell ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights



Project Status

- Construction In Progress

Activities

- Completion Anticipated Summer 2021

Project Team

- Architect: PBK Architects
- Contractor: Balfour Beatty Construction
- CM Firm: Linik Corp

Lowell ES - HVAC (Lowell HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	135,244	125,244	125,244
Soft Cost	2,404,350	2,319,842	2,207,143
Hard Cost	12,557,814	12,485,363	12,000,000
Contingency	129,976	-	-
Total	15,227,384	14,930,449	14,332,387
Budgeted Hard Cost	82.5%		

Budget Status

Initial Amount	7,115,573
Approved Changes	8,111,811
Pending Changes	-
Total	15,227,384
Budgeted Contingency	0.9%

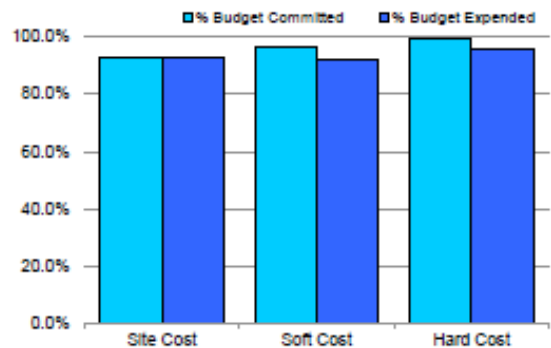
Committed Status

Initial Contracted AMT	11,815,769
Contract Changes	3,114,680 20.9%
Total	14,930,449
Budget Committed	98.0%

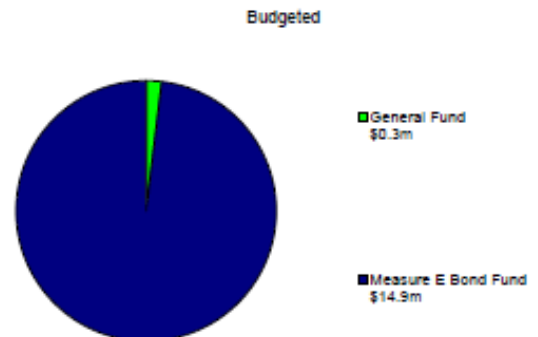
Expenditure Status

Paid	14,246,862
In Process for PMT	85,525
Total	14,332,387
Budget Expended	94.1%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpl	NTP Date	CCD Date
Pathway Com C673100	7,755	9,782	26.1%	-	9,782	100.0%	08/01/2019	02/28/2020
Total	7,755	9,782	26.1%	-	9,782	100.0%		

Lowell ES Portable Replacement

Project Summary

- Replace 1 Bungalow with 4 Portables
- New Lunch Shelter

Project Status

- Design phase

Activities

- Construction: Anticipated Summer 2021

Project Team

- Architect: PBK
- Contractor: TBD
- CM Firm: Facilities Staff

Lowell ES - Portable Replacement (Lowell Port)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	73,102	52,096	21,447
Soft Cost	227,848	74,881	31,357
Hard Cost	1,539,500	259,422	21,494
Contingency	143,825	-	-
Total	1,984,275	386,399	74,298
Budgeted Hard Cost 77.6%			

Budget Status

Initial Amount	1,024,875
Approved Changes	959,600
Pending Changes	-
Total	1,984,275
Budgeted Contingency 7.2%	

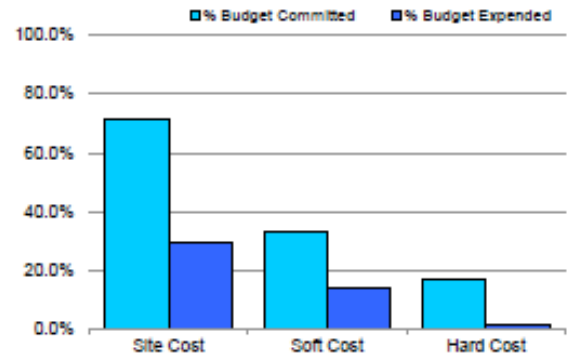
Committed Status

Initial Contracted AMT	498,192
Contract Changes	(111,793) -28.9%
Total	386,399
Budget Committed 19.5%	

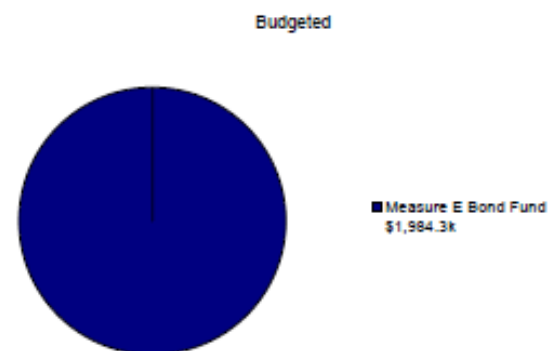
Expenditure Status

Paid	65,806
In Process for PMT	8,492
Total	74,298
Budget Expended 3.7%	

Progress



Funding Sources



Madison ES – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights



Project Status

- In Construction

Activities

- Anticipated Completion Summer 2021

Project Team

- Architect: Morrissey Associates Inc.
- Contractor: 2H Construction
- CM Firm: Cumming Corp.

Madison ES - HVAC (Madison HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	204,459	167,812	109,619
Soft Cost	3,043,376	2,560,857	1,404,574
Hard Cost	12,092,592	11,998,925	5,783,331
Contingency	1,054,427	-	-
Total	16,394,854	14,727,595	7,297,524
Budgeted Hard Cost 73.8%			

Budget Status

Initial Amount	14,935,661
Approved Changes	1,459,193
Pending Changes	-
Total	16,394,854
Budgeted Contingency 6.4%	

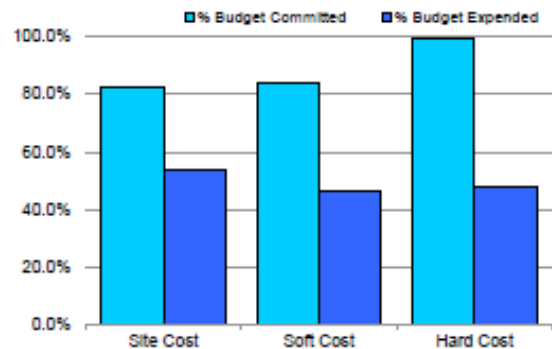
Committed Status

Initial Contracted AMT	13,157,746
Contract Changes	1,569,849
Total	14,727,595
Budget Committed 89.8%	

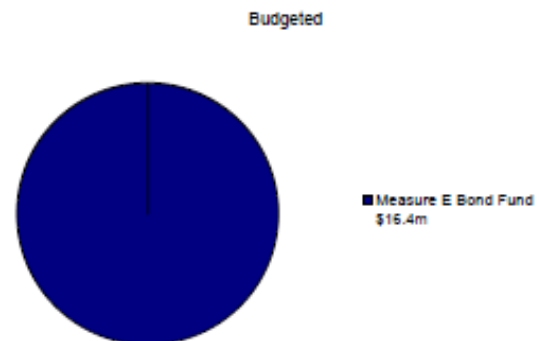
Expenditure Status

Paid	5,726,256
In Process for PMT	1,287,228
District Held Retentions	284,040
Total	7,297,524
Budget Expended 44.5%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpl	NTP Date	CCD Date
2H Constr. C672196	10,645,685	11,792,964	10.8%	-	5,675,123	48.1%	07/17/2018	09/13/2021
Sanz Constr. C067673	5,680	5,680	0.0%	-	5,680	100.0%	10/06/2020	12/04/2020
Total	10,651,365	11,798,644	10.8%	-	5,680,803	48.1%		

Millikan HS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors & Marker Boards
- New Ceiling & LED Lighting
- Flooring Upgrades
- New Window Glazing
- New Interior/Exterior Painting

Project Status

- In-Design

Activities

- Construction: Anticipated 2024

Project Team

- Architects: HMC Architects
- Contractor: Tilden-Coil Constructors
- CM Firm: TBD

Millikan HS - HVAC (Millikan HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	508,904	12,790	12,790
Soft Cost	9,152,072	3,948,817	840,184
Hard Cost	47,223,149	295,941	-
Contingency	5,663,032	-	-
Total	62,545,157	4,255,548	852,974
Budgeted Hard Cost 75.5%			

Budget Status

Initial Amount	62,545,154
Approved Changes	3
Pending Changes	-
Total	62,545,157
Budgeted Contingency 9.1%	

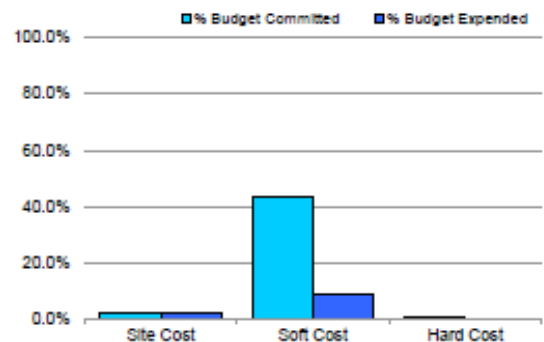
Committed Status

Initial Contracted AMT	4,211,244
Contract Changes	44,304
Total	4,255,548
Budget Committed 6.8%	

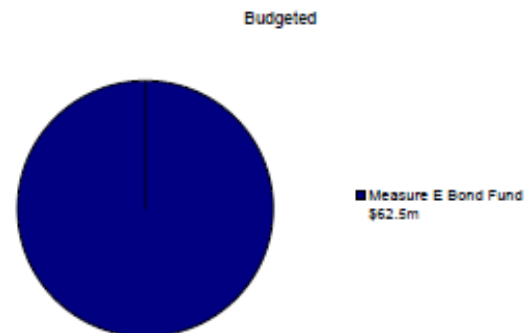
Expenditure Status

Paid	852,809
In Process for PMT	165
Total	852,974
Budget Expended 1.4%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpl	NTP Date	CCD Date
Tilden-Coil C672597	112,095	112,095	0.0%	-	-	0.0%	12/06/2018	06/22/2022
Total	112,095	112,095	0.0%	-	-	0.0%		

Muir K8 HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- New Ceiling
- New LED Lighting
- New Windows
- New Interior Painting/Finishes

Project Status

- In Construction

Activities

- Anticipated Completion August 2020

Project Team

- Architect: NAC Architecture
- Contractor: Balfour Beatty Construction
- CM Firm: BCM Group

COMPLETED

Muir K8 - HVAC (Muir HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	64,208	64,208	34,178
Soft Cost	3,492,204	3,197,829	2,800,165
Hard Cost	16,343,130	16,320,183	15,134,507
Contingency	25,417	-	-
Total	19,924,959	19,582,020	17,968,850
Budgeted Hard Cost 82.0%			

Budget Status

Initial Amount	10,618,207
Approved Changes	9,306,752
Pending Changes	-
Total	19,924,959
Budgeted Contingency 0.1%	

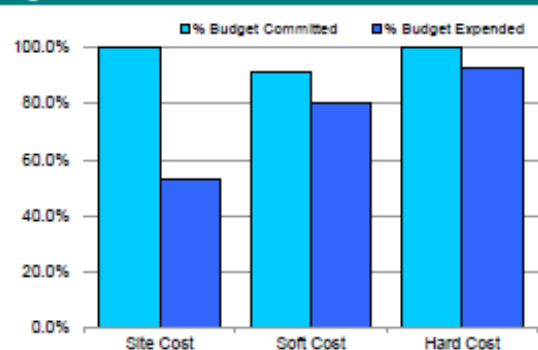
Committed Status

Initial Contracted AMT	27,183,150
Contract Changes	(7,601,130) -38.8%
Total	19,582,020
Budget Committed 98.3%	

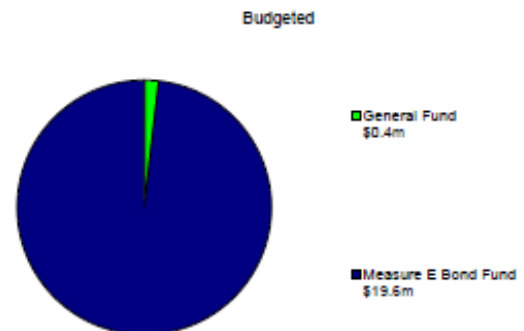
Expenditure Status

Paid	17,218,552
In Process for PMT	13,962
District Held Retentions	736,336
Total	17,968,850
Budget Expended 90.2%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpl	NTP Date	CCD Date
Balfour 380 Cancelled	12,616,169	-	-100.0%	-	-	0.0%	07/16/2018	07/31/2020
Balfour C672536	11,338,291	15,878,689	40.0%	-	14,726,720	92.7%	07/17/2018	08/30/2020
Jam Corp P193543	2,640	2,640	0.0%	-	2,640	100.0%	01/20/2020	06/30/2020
Professional Refinis C067763	14,362	14,362	0.0%	-	-	0.0%	11/23/2020	01/31/2021
Total	23,971,462	15,895,691	-33.7%	-	14,729,360	92.7%		

Muir K8 – Portable Replacement

Project Summary

- Demolition of 8 existing bungalows
- 16 new ADA compliant classroom portable buildings
- 1 new ADA compliant restroom portable building
- Underground utility upgrades to accommodate new portables
- New asphalt to accommodate new portables
- Accessibility upgrades to path of travel to accommodate new portables

Project Status

Under DSA review

Activities

Construction: Anticipated Spring 2021

Project Team

Architect: HMC Architects

Contractor: TBD

CM Firm: TBD

Muir K8 - Portable Replacement (Muir Port)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	58,694	11,979	-
Soft Cost	434,176	231,488	129,107
Hard Cost	3,706,250	-	-
Contingency	445,955	-	-
Total	4,645,075	243,467	129,107
Budgeted Hard Cost 79.8%			

Budget Status

Initial Amount	4,076,165
Approved Changes	568,910
Pending Changes	-
Total	4,645,075
Budgeted Contingency 9.6%	

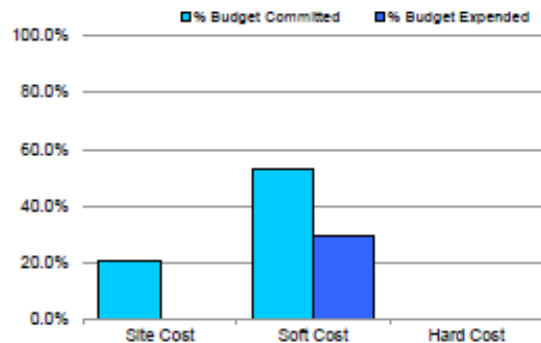
Committed Status

Initial Contracted AMT	223,092
Contract Changes	20,375
Total	243,467
Budget Committed 5.2%	

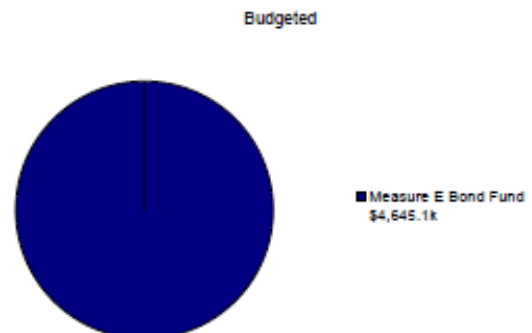
Expenditure Status

Paid	117,582
In Process for PMT	11,525
Total	129,107
Budget Expended 2.8%	

Progress



Funding Sources



Electronic Door Locks

Project Summary

- Access control software
- Electronic door lock components
- Peripherals and software

Project Team

- Architect: Design-Built Pilot Project
- Contractor: TBD
- CM Firm: TBD

Project Status

- In Planning

Pilot - Electronic Door Locks (Site Improvements) (Elec. Door Locks)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	30,000	-	-
Soft Cost	120,000	-	-
Hard Cost	1,000,000	-	-
Contingency	150,000	-	-
Total	1,300,000	-	-
Budgeted Hard Cost 76.9%			

Budget Status

Initial Amount	1,300,000
Pending Changes	-
Total	1,300,000
Budgeted Contingency 11.5%	

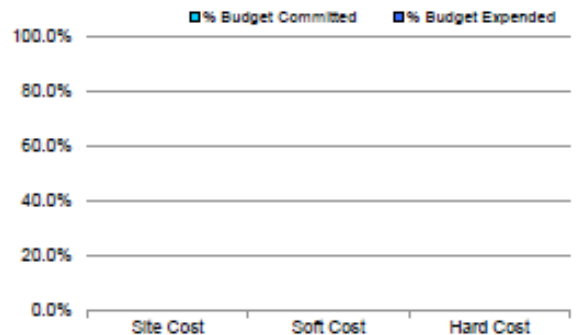
Committed Status

No Commitments to report.
Project is budgeted to start in FY 20-21.

Expended Status

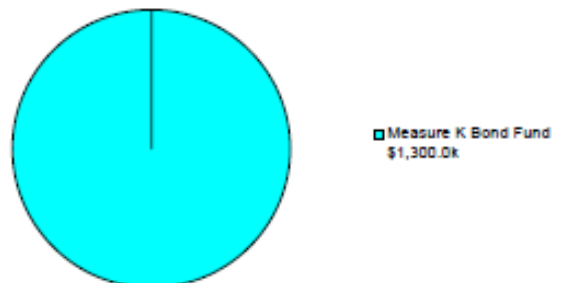
No Expenditures to report.

Progress



Funding Sources

Budgeted



Poly HS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights
- Interior Finish Upgrades

Project Status

- In Planning

Activities

- Construction: TBD

Project Team

- Architect: TBD
- Contractor: TBD
- CM Firm: TBD

Project on Hold

Polytechnic HS - HVAC (Poly HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	846,537	-	-
Soft Cost	12,255,477	39,141	5,710
Hard Cost	70,955,442	2,839,910	2,060,560
Contingency	5,391,308	-	-
Total	89,448,762	2,879,051	2,066,270
Budgeted Hard Cost 79.3%			

Budget Status

Initial Amount	89,448,762
Approved Changes	-
Pending Changes	-
Total	89,448,762
Budgeted Contingency 6.0%	

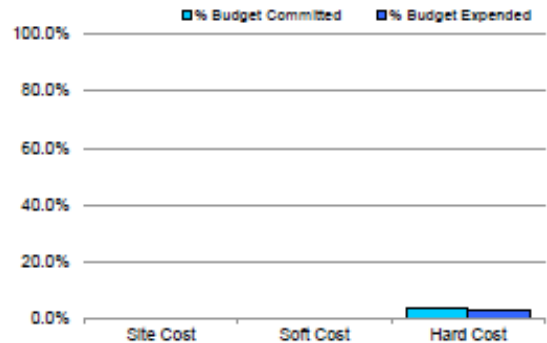
Committed Status

Initial Contracted AMT	3,288,627
Contract Changes	(409,577) -14.2%
Total	2,879,051
Budget Committed 3.2%	

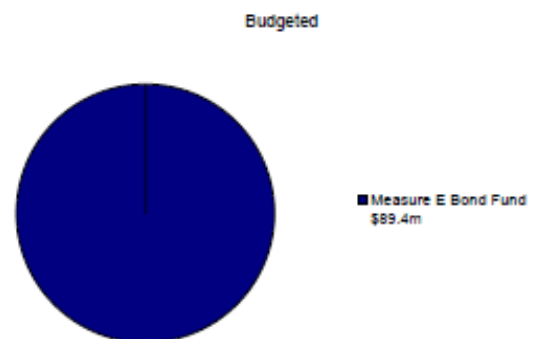
Expenditure Status

Paid	2,000,366
In Process for PMT	195
District Held Retentions	65,709
Total	2,066,270
Budget Expended 2.3%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpl	NTP Date	CCD Date
Best Contracting C673630	2,075,000	2,075,000	0.0%	-	1,314,187	63.3%	04/17/2020	06/16/2020
Total	2,075,000	2,075,000	0.0%	-	1,314,187	63.3%		

Prisk ES – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- New Ceiling
- New LED Lighting
- New Windows
- New Interior Painting/Finishes

Project Status

- In Construction

Activities

- Anticipated Completion August 2021

Project Team

- Architect: DLR Group
- Contractor: Erickson-Hall Construction
- CM Firm: Linik Corp

Prisk ES - HVAC (Prisk HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	89,647	28,529	28,529
Soft Cost	2,589,319	2,519,288	1,645,866
Hard Cost	13,251,174	13,201,892	6,589,551
Contingency	526,369	-	-
Total	16,436,509	15,749,709	8,263,946
Budgeted Hard Cost		80.6%	

Budget Status

Initial Amount	15,147,935
Approved Changes	1,288,574
Pending Changes	-
Total	16,436,509
Budgeted Contingency	3.2%

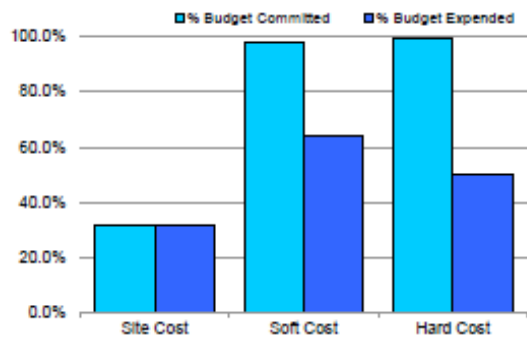
Committed Status

Initial Contracted AMT	15,633,682
Contract Changes	116,027
Total	15,749,709
Budget Committed	95.8%

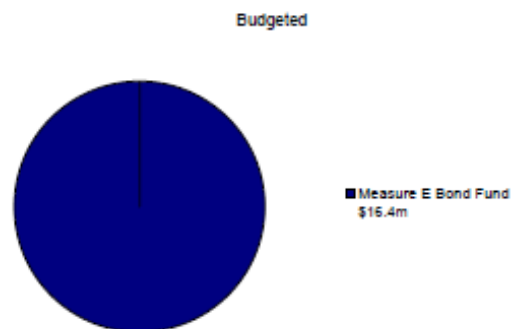
Expenditure Status

Paid	7,558,755
In Process for PMT	382,393
District Held Retentions	322,798
Total	8,263,946
Budget Expended	50.3%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpl	NTP Date	CCD Date
Erickson-Hall C0672592	13,333,537	12,967,462	-2.7%	0	6,455,963	49.8%	12/06/2018	09/16/2021
Professional Refinis C067762	15,259	15,259	0.0%	-	-	0.0%	11/23/2020	01/31/2021
Total	13,348,796	12,982,721	-2.7%	0	6,455,963	49.7%		

Robinson K-8 HVAC

Project Summary

- HVAC System Repairs & Replacement
- Fire Alarm System Upgrades
- ADA Accessibility Upgrades
- Roof and Ceiling Repairs
- Technology Upgrades
- Interior Finish Upgrades
- Window Repairs

Project Status

- DSA Approved

Activities

- Construction Anticipated Summer 2021

Project Team

- Architect: TSK Architects
- Contractor: NKS Mechanical
- CM Firm: Facilities Staff

Robinson K-8 - HVAC (Robinson HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	93,645	93,570	18,993
Soft Cost	2,715,904	1,623,715	514,556
Hard Cost	11,220,420	4,970,694	11,724
Contingency	1,004,249	-	-
Total	15,034,218	6,687,979	545,273
Budgeted Hard Cost 74.6%			

Budget Status

Initial Amount	15,034,218
Approved Changes	-
Pending Changes	-
Total	15,034,218
Budgeted Contingency 6.7%	

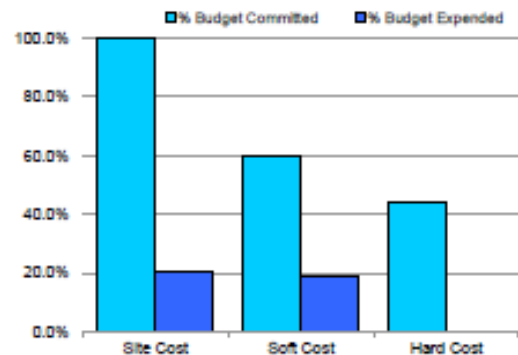
Committed Status

Initial Contracted AMT	8,410,169
Contract Changes	(1,722,190) -25.8%
Total	6,687,979
Budget Committed 44.5%	

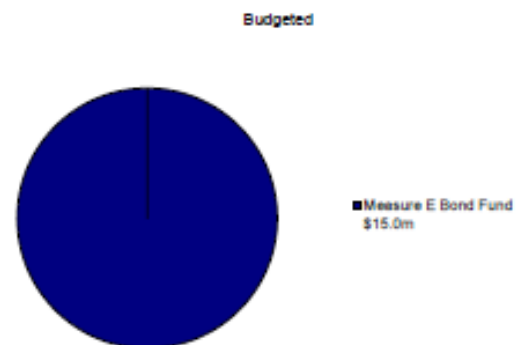
Expenditure Status

Paid	537,959
In Process for PMT	7,314
Total	545,273
Budget Expended 3.6%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
NKS Mech C067437	4,870,000	4,870,000	0.0%	-	-	0.0%	08/03/2020	08/02/2021
Total	4,870,000	4,870,000	0.0%	-	-	0.0%		

Rogers MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights
- Interim portables: 7 classrooms, 1 bathroom, and 1 Admin

Project Status

- In Close Out

Activities

- Completed

COMPLETED

Project Team

- Architect: PBK Architects
- Contractor: Balfour Beatty Construction
- CM Firm: Vanir Construction Management

Rogers MS - HVAC (incl. Interim Housing) (Rogers HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	111,613	111,612	111,612
Soft Cost	2,840,684	2,747,316	2,730,409
Hard Cost	13,170,163	12,932,365	13,021,753
Contingency	686,344	-	-
Total	16,808,804	15,791,293	15,863,775
Budgeted Hard Cost 78.4%			

Budget Status

Initial Amount	7,801,620
Approved Changes	9,007,184
Pending Changes	-
Total	16,808,804
Budgeted Contingency 4.1%	

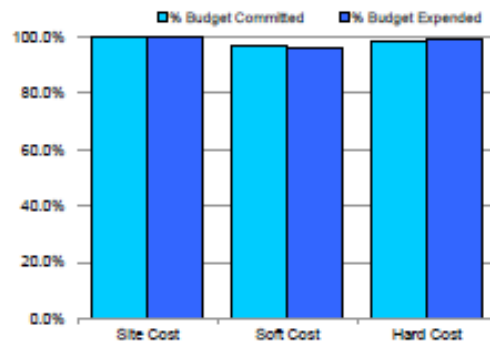
Committed Status

Initial Contracted AMT	25,231,594
Contract Changes	(9,440,301) -50.8%
Total	15,791,293
Budget Committed 83.9%	

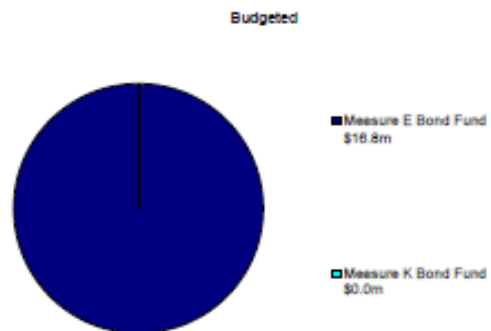
Expenditure Status

Paid	14,490,122
In Process for PMT	64,615
District Held Retentions	1,309,038
Total	15,863,775
Budget Expended 84.4%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
Balfour C671380	21,095,488	26,216,670	24.3%	-	26,180,752	99.9%	08/17/2017	09/30/2019
Jam Corp C672395 const.	4,649	4,649	0.0%	-	4,649	100.0%	09/10/2018	12/31/2018
Pathway Com C673100	1,977	1,977	0.0%	-	1,977	100.0%	08/01/2019	02/28/2020
anz Con C672705 Vestibule CNL	24,880	-	-100.0%	-	-	0.0%	05/22/2019	06/21/2019
SS+K Constr. C673631	833,670	683,176	-18.1%	-	683,176	100.0%	05/25/2020	07/24/2020
Total	21,860,684	26,806,472	22.5%	-	26,870,554	99.9%		

Rogers MS Portable Replacement

Project Summary

- Demolish 2 bungalows
- Repave Asphalt
- Make Interim Housing Permanent

Project Status

- DSA Approved

Activities

- Construction: TBD

Project Team

- Architect: PBK
- Contractor: SS+K Contractors
- CM Firm: Cumming

Rogers MS - Portable Replacement (Rogers Port)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	3,123	-	-
Soft Cost	208,527	154,785	105,415
Hard Cost	1,935,967	632,563	614,349
Contingency	63,350	-	-
Total	2,210,967	787,348	720,764
Budgeted Hard Cost 87.6%			

Budget Status

Initial Amount	2,210,967
Approved Changes	-
Pending Changes	-
Total	2,210,967
Budgeted Contingency 2.9%	

Committed Status

Initial Contracted AMT	1,308,134
Contract Changes	(520,786) -66.1%
Total	787,348
Budget Committed 35.6%	

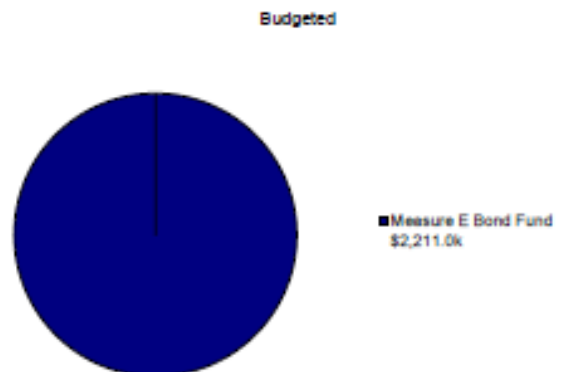
Expenditure Status

Paid	744,860
In Process for PMT	(24,097)
Total	720,764
Budget Expended 32.6%	

Progress



Funding Sources



Stanford MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors, Marker Boards, & Tack Boards
- New Ceiling & LED Lighting
- New Floors
- Interior & Exterior Paint

Project Status

- In-Design

Activities

- Construction: Anticipated 2024

Project Team

- Architect: TBD
- Contractor: Erickson-Hall Construction
- CM Firm: TBD

Stanford MS - HVAC (Stanford HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	132,448	56,104	56,104
Soft Cost	3,551,574	789,420	313,820
Hard Cost	18,120,624	184,789	1,575
Contingency	2,100,000	-	-
Total	23,904,646	1,030,313	371,499
Budgeted Hard Cost 75.8%			

Budget Status

Initial Amount	11,457,566
Approved Changes	12,447,080
Pending Changes	-
Total	23,904,646
Budgeted Contingency 8.8%	

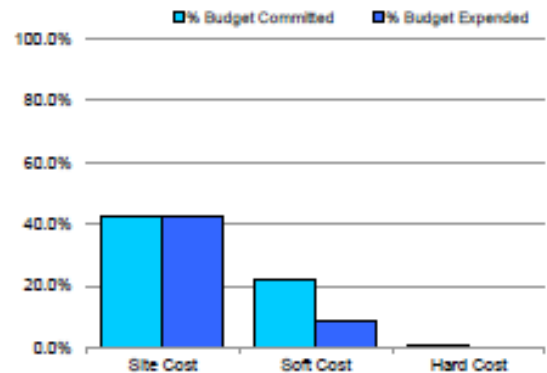
Committed Status

Initial Contracted AMT	2,277,520
Contract Changes	(1,247,207) -121.1%
Total	1,030,313
Budget Committed 4.3%	

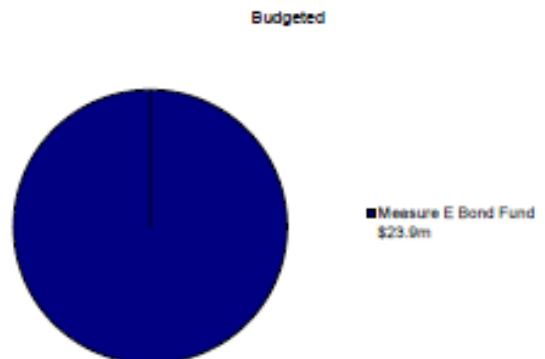
Expenditure Status

Paid	371,424
District Held Retentions	75
Total	371,499
Budget Expended 1.6%	

Progress



Funding Sources



Stevenson ES – Site Improvements

Project Summary

- Fire Repairs
- Fire Alarm Upgrade
- Auditorium Modernization
- Accessibility Upgrade
- LED Lighting
- Projectors

Activities

- Completed

Project Team

- Architect: Ghataode Bannon Architects
- Contractor: Graves Construction
- CM Firm: Linik Corp.

Project Status

- In Close Out

Stevenson ES - Site Improvements (Aud upgrades & Fire Damage Repa (Stevenson Site Imprv)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	127,075	36,262	13,370
Soft Cost	674,716	570,971	483,330
Hard Cost	1,942,430	1,930,121	1,689,955
Contingency	19,961	-	-
Total	2,764,181	2,537,354	2,186,654
Budgeted Hard Cost 70.3%			

Budget Status

Initial Amount	1,736,415
Approved Changes	1,027,766
Pending Changes	-
Total	2,764,181
Budgeted Contingency 0.7%	

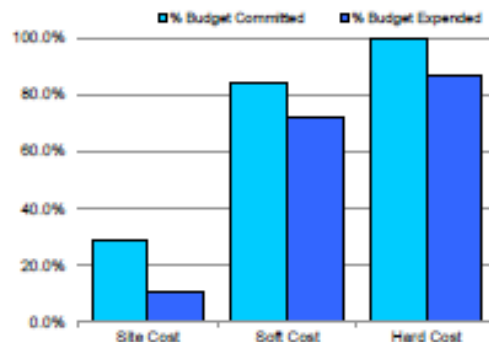
Committed Status

Initial Contracted AMT	2,752,992
Contract Changes	(215,638) -0.6%
Total	2,537,354
Budget Committed 91.8%	

Expenditure Status

Paid	2,072,051
In Process for PMT	12,409
District Held Retentions	102,194
Total	2,186,654
Budget Expended 79.1%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Comp'd	NTP Date	CCD Date
Graves Constr. C673385	2,417,000	2,417,000	0.0%	-	2,043,884	84.6%	11/07/2019	12/31/2020
Total	2,417,000	2,417,000	0.0%	-	2,043,884	84.6%		

Twain ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- DSA Approved

Activities

- Construction Anticipated Summer 2021

Project Team

- Architect: GBA
- Contractor: 2H Construction
- CM Firm: TBD

Twain ES - HVAC (Twain HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	171,868	51,470	51,470
Soft Cost	2,391,125	1,146,488	677,694
Hard Cost	13,031,567	81,185	25,182
Contingency	944,553	-	-
Total	16,539,113	1,279,143	754,346
<i>Budgeted Hard Cost 78.8%</i>			

Budget Status

Initial Amount	16,539,109
Approved Changes	4
Pending Changes	-
Total	16,539,113
<i>Budgeted Contingency 5.7%</i>	

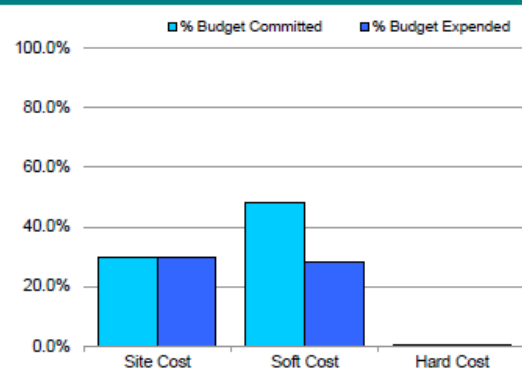
Committed Status

Initial Contracted AMT	17,016,823
Contract Changes	(15,737,680) -1230.3%
Total	1,279,143
<i>Budget Committed 7.7%</i>	

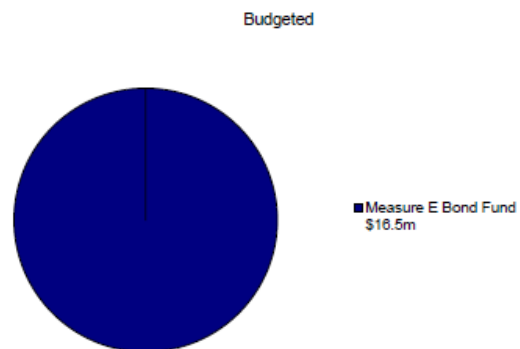
Expenditure Status

Paid	752,837
In Process for PMT	280
District Held Retentions	1,229
Total	754,346
<i>Budget Expended 4.6%</i>	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
2H Constr. C672570	15,821,232	80,585	-99.5%	-	24,582	30.5%	12/05/2018	08/16/2022
Total	15,821,232	80,585	-99.5%	-	24,582	30.5%		

Washington MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- New Ceiling
- New LED Lighting
- New Windows
- New Interior Painting/Finishes

Project Status

- In-Design

Activities

- Construction: Anticipated 2024

Project Team

- Architect: TBD
- Contractor: Erickson Hall Construction
- CM Firm: TBD

Washington MS - HVAC (Washington HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	257,470	40,306	40,306
Soft Cost	5,969,858	439,326	391,716
Hard Cost	21,999,705	169,927	1,650
Contingency	2,469,462	-	-
Total	30,696,495	649,559	433,672
Budgeted Hard Cost 71.7%			

Budget Status

Initial Amount	11,901,739
Approved Changes	18,794,756
Pending Changes	-
Total	30,696,495
Budgeted Contingency 8.0%	

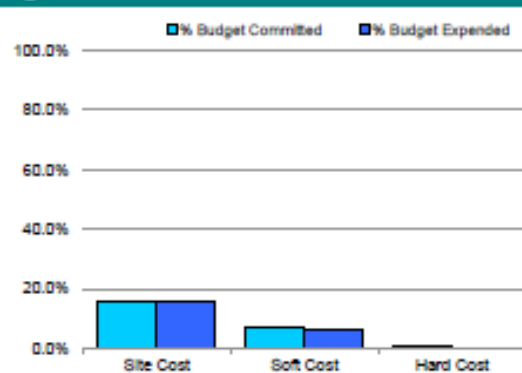
Committed Status

Initial Contracted AMT	2,119,264
Contract Changes	(1,469,705) -226.3%
Total	649,559
Budget Committed 2.1%	

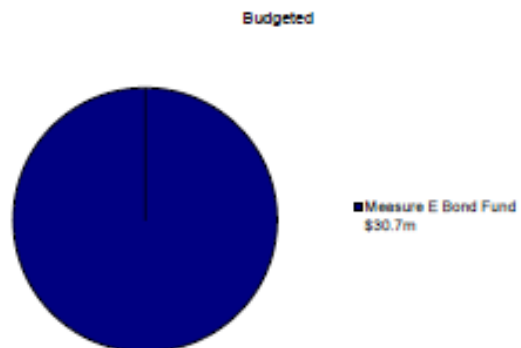
Expenditure Status

Paid	433,597
District Held Retentions	75
Total	433,672
Budget Expended 1.4%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erickson-Hall C672586	99,909	99,909	0.0%	-	1,500	1.5%	12/06/2018	12/31/2021
Total	99,909	99,909	0.0%	-	1,500	1.5%		

Wilson HS HVAC and Gym

Project Summary: HVAC

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility & Fire Alarm Upgrades
- Overhead Projectors, Ceiling Repairs & Interior Lights

Project Summary Gym

- Extron System for Classrooms
- ADA. Electrical & Fire Alarm Upgrades
- LED Lighting & New Heating
- New Fans at the Gym/HVAC in offices
- Interior and Exterior Paint
- New Windows & Bleachers
- New Ceilings Various Spaces

Project Status: DSA Approved

Activities: In Construction

Project Team

- Architect: PBK Architects
- Contractor: Neff Construction
- CM Firm: Linik Corporation

Project Status: DSA Approved

Activities: Construction Anticipated Spring 2023

Project Team

- Architect: PBK Architects
- Contractor: TBD
- CM Firm: TBD

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	446,398	233,053	121,797
Soft Cost	9,307,628	7,754,918	4,166,230
Hard Cost	47,032,437	36,934,487	9,180,226
Contingency	902,887	-	-
Total	57,689,351	44,922,459	13,468,253
Budgeted Hard Cost 81.5%			

Budget Status

Initial Amount	42,523,628
Approved Changes	15,165,723
Pending Changes	-
Total	57,689,351
Budgeted Contingency 1.8%	

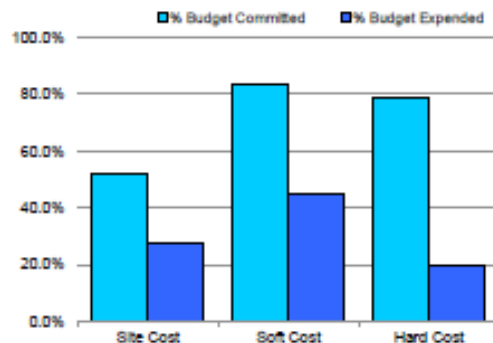
Committed Status

Initial Contracted AMT	42,553,679	
Contract Changes	2,368,779	5.3%
Total	44,922,459	
Budget Committed 77.9%		

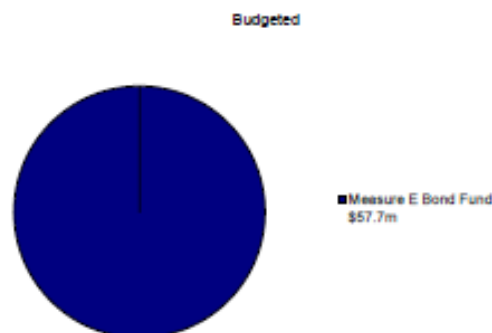
Expenditure Status

Paid	12,979,196
In Process for PMT	42,054
District Held Retentions	447,003
Total	13,468,253
Budget Expended 23.3%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
KG Axis C067715	341,727	341,727	0.0%	-	85,684	25.1%	10/26/2020	03/12/2021
Neff Constr. C072502	35,942,016	35,942,016	0.0%	-	8,854,372	24.6%	06/17/2018	09/30/2022
Total	36,283,743	36,283,743	0.0%	-	8,940,056	24.6%		

Hamilton MS - Gym

Project Summary

- New gym to include play courts, locker rooms, offices, showers and restrooms
- New all-weather field
- Accessibility upgrades
- Campus-wide fire alarm system
- New play courts in area of existing gym

Project Status

- Schematic Design

Activities

- Construction Anticipated 2022

Project Team

- Architect: GBA
- Contractor: Erickson-Hall Construction
- CM Firm: TBD

Hamilton MS - Gym (Hamilton Gym)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	158,799	108,731	108,731
Soft Cost	2,625,846	1,112,063	426,713
Hard Cost	9,966,608	90,548	1,500
Contingency	843,249	-	-
Total	13,594,502	1,311,342	536,944
Budgeted Hard Cost 73.3%			

Budget Status

Initial Amount	1,325,109
Approved Changes	12,269,393
Pending Changes	-
Total	13,594,502
Budgeted Contingency 6.2%	

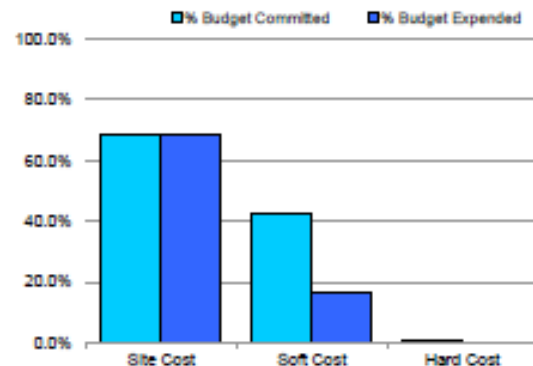
Committed Status

Initial Contracted AMT	1,939,006
Contract Changes	(627,664) -47.0%
Total	1,311,342
Budget Committed 8.6%	

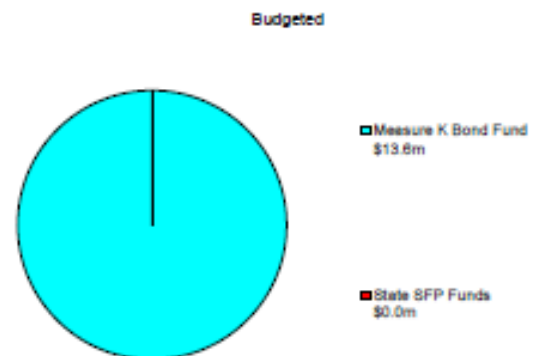
Expenditure Status

Paid	513,309
In Process for PMT	23,560
District Held Retentions	75
Total	536,944
Budget Expended 3.9%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
Erickson-Hall C672587	99,037	99,037	0.0%	-	1,500	1.5%	12/06/2018	12/31/2022
Total	99,037	99,037	0.0%	-	1,500	1.5%		

Jordan High School – Auditorium (Phase 4)

Project Summary

- Seismic upgrade to aud. bldg. 3000 identified on the State's AB300 report
- Voluntary seismic upgrade, access compliance, fire-life safety improvements, & renovation/repairs of building systems.

Project Status

- In Construction

Activities

- Completion Anticipated Jan. 2021

Project Team

- PJHM Architects, Inc.
- Contractor: Swinerton Builders
- CM Firm: McCarthy Building Companies

Jordan HS - Auditorium (Ph. 4) (Jordan Ph 4)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	145,258	145,258	82,970
Soft Cost	4,066,172	3,885,740	3,626,458
Hard Cost	19,349,351	19,345,357	18,679,011
Contingency	511,460	-	-
Total	24,072,242	23,376,355	22,388,439
Budgeted Hard Cost 80.4%			

Budget Status

Initial Amount	19,036,870
Approved Changes	5,035,372
Pending Changes	-
Total	24,072,242
Budgeted Contingency 2.1%	

Committed Status

Initial Contracted AMT	19,161,967	
Contract Changes	4,214,388	18.0%
Total	23,376,355	
Budget Committed 97.1%		

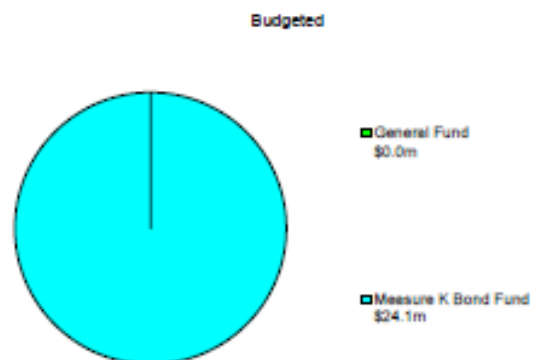
Expenditure Status

Paid	22,357,232
In Process for PMT	31,207
Total	22,388,439
Budget Expended 93.0%	

Progress



Funding Sources



Millikan High School – Seismic Reconstruction (1000 Bldg.)

Project Summary

- New 45,000 Sq. ft. Classroom bldg.
- Relocation of softball field & soccer field

Project Status

- Completed

Activities

- Completed

Project Team

- Architect: HMC Architects
- Contractor: Swinerton Builders
- CM Firm: Cordoba Corp

COMPLETED



Summary Status

Description	Budgeted	Committed	Expended
Site Cost	753,974	146,891	140,452
Soft Cost	5,066,510	4,777,241	4,312,787
Hard Cost	26,277,132	25,837,319	22,391,814
Contingency	1,233,849	-	-
Total	33,331,485	30,781,451	26,845,052
Budgeted Hard Cost 78.8%			

Budget Status

Initial Amount	39,475,245
Approved Changes	(6,143,780)
Pending Changes	-
Total	33,331,485
Budgeted Contingency 3.7%	

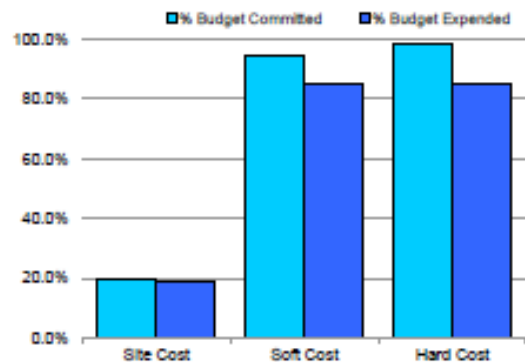
Committed Status

Initial Contracted AMT	48,182,591
Contract Changes	(17,421,140) -50.0%
Total	30,781,451
Budget Committed 92.3%	

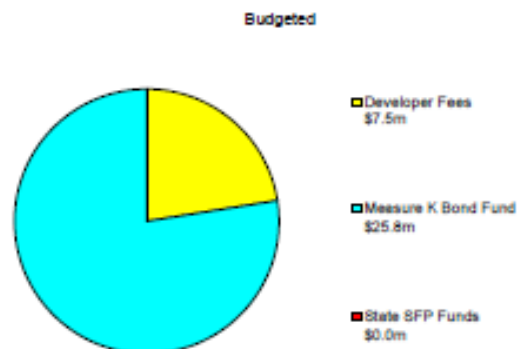
Expenditure Status

Paid	25,691,894
In Process for PMT	70,954
District Held Retentions	1,082,204
Total	26,845,052
Budget Expended 80.5%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpl	NTP Date	CCD Date
Swinerton C671485	31,715,214	25,063,030	-21.0%	-	21,644,075	86.4%	07/18/2017	08/05/2021
Total	31,715,214	25,063,030	-21.0%	-	21,644,075	86.4%		

Building System Improvements

Fire Alarm - Phase 5

Project Summary

- Removal & replacement of system at:
Butler, Franklin, Hamilton, Lafayette,
Stevenson & Whittier.

Activities

- Construction Completed
Anticipated April 2021

Project Team

- Architect: P2S
- Contractor: JAM Corporation

Fire Alarm - Phase 5 (Fire Alarm Ph5)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	1,994,986	1,457,260	1,074,740
Hard Cost	6,582,582	4,548,739	3,136,214
Contingency	212,482	-	-
Total	8,790,050	6,005,999	4,210,954
Budgeted Hard Cost: 74.8%			

Budget Status

Initial Amount	8,790,050
Approved Changes	-
Pending Changes	-
Total	8,790,050
Budgeted Contingency 2.4%	

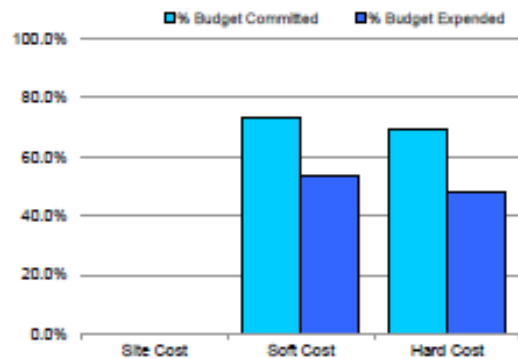
Committed Status

Initial Contracted AMT	5,801,304
Contract Changes	204,696 3.4%
Total	6,005,999
Budget Committed 68.3%	

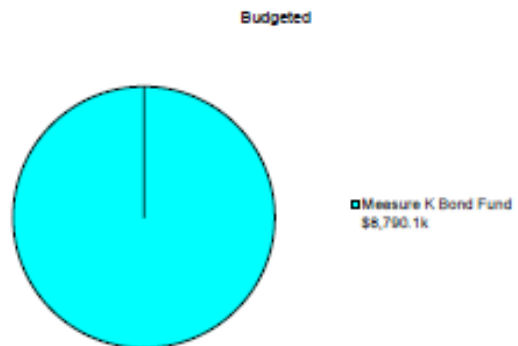
Expenditure Status

Paid	4,044,976
In Process for PMT	32,145
District Held Retentions	133,834
Total	4,210,954
Budget Expended 47.8%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Jam Corp C673550 But Fra Laff	1,992,000	1,992,000	0.0%	-	1,295,230	65.0%	03/09/2020	03/08/2021
am Corp C673551 Hami Whittier	1,799,000	1,799,000	0.0%	-	1,381,443	76.8%	03/09/2020	03/08/2021
Total	3,791,000	3,791,000	0.0%	-	2,676,672	70.6%		

Intercom and Clock Replacement - Phase 1

Project Summary: New installation/upgrade of intercom & clock systems at 86 sites.

Project Status

- Completed



Activities

- Closeout and Training

Project Team

- Installation Contractor: Jam Corp

District Wide - Intercom and Clock Replacement Phase 1 (ICS Ph. 1)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	105,415	105,415	105,415
Soft Cost	1,966,118	1,949,710	1,901,265
Hard Cost	13,444,242	12,154,988	11,850,034
Contingency	976,944	-	-
Total	16,492,720	14,210,113	13,856,713
Budgeted Hard Cost 81.5%			

Budget Status

Initial Amount	1,893,624
Approved Changes	14,599,096
Pending Changes	-
Total	16,492,720
Budgeted Contingency 5.9%	

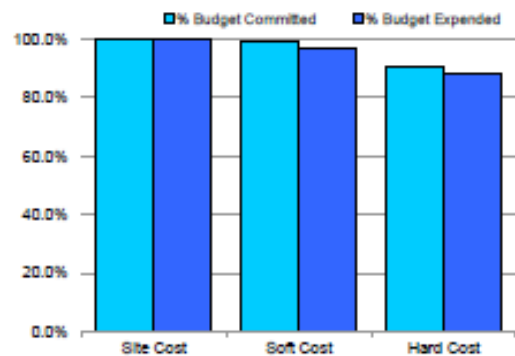
Committed Status

Initial Contracted AMT	17,319,259
Contract Changes	(3,109,147) -21.0%
Total	14,210,113
Budget Committed 86.2%	

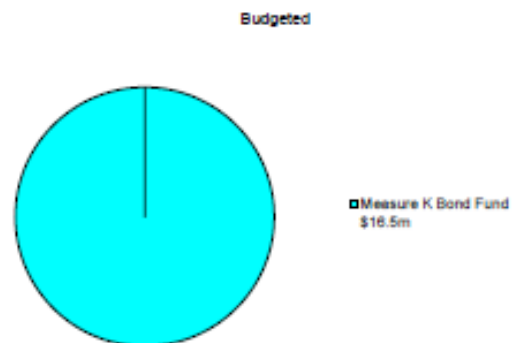
Expenditure Status

Paid	13,426,237
In Process for PMT	427,536
District Held Retentions	2,941
Total	13,856,713
Budget Expended 84.0%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
Alquest Tech. P174408 Milliken	1,198	1,198	0.0%	-	1,198	100.0%	03/09/2018	06/30/2018
Alquest Tech. P174410 Multiple	7,052	7,052	0.0%	-	7,052	100.0%	01/01/2018	06/30/2018
Jam Corp C067723 Jordan	332,000	332,000	0.0%	-	58,810	17.7%	10/19/2020	03/22/2021
Jam Corp C665468	9,638,876	8,404,057	-12.8%	-	8,404,057	100.0%	04/25/2016	10/09/2020
Jam Corp C673478 Multi	48,600	48,600	0.0%	-	48,600	100.0%	01/21/2020	12/25/2020
Total	10,027,726	8,792,907	-12.3%	-	8,519,717	96.9%		

Technology

Project Summary

Phase 1: Replace phone switch & handsets at: Cabrillo HS, Jordan HS, Jordan Plus, Lakewood HS, McBride HS, Millikan HS, Nelson Academy, Polytechnic HS, Renaissance HS, Wilson HS, Avalon K-2 Admin Sites: District Office, Facilities/Maintenance, Monroe Site, Purchasing

Phase 2 & 3: Replace phone switch & handsets at 71 Elementary & Middle School sites, 5 admin. sites & small HS sites

Project Status

Phase 1: On hold

Phase 2 & 3

- Site assessments & project dev complete
- Installation/Configuration: Seven Digit Dial Plan Change over (On hold),
- Avalon Telecommunications, & E-911 Reporting System - TBD

Project Team

- Architect: Carousel Industries



Project on Hold

Telecommunications - Phase 2 (Telecom Ph 2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	100,000	-	-
Soft Cost	458,500	159,109	155,482
Hard Cost	7,196,140	176,443	166,491
Contingency	1,063,837	-	-
Total	8,818,477	335,552	321,972

Budgeted Hard Cost 81.6%

Budget Status

Initial Amount	4,778,426
Approved Changes	4,040,051
Pending Changes	-
Total	8,818,477

Budgeted Contingency 12.1%

Committed Status

Initial Contracted AMT	310,038
Contract Changes	25,514 7.6%
Total	335,552

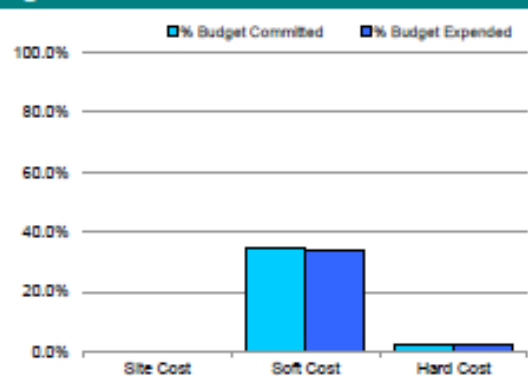
Budget Committed 3.8%

Expenditure Status

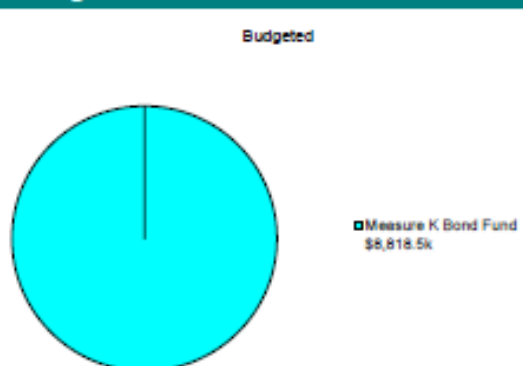
Paid	321,172
In Process for PMT	800
Total	321,972

Budget Expended 3.7%

Progress



Funding Sources



Access Compliance

Project Summary

- 69 from our legacy project list have received DSA Certification

Activities

- Converting project archives into electronic format including identifying hard copies & files & tagging plans

Project Status

- Close-out activities on-going
- New projects affected by closeout of old project require DSA notification of proposed remediation to obtain certification

District Wide - DSA Certification (DSA Certification)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	50,677	33,983	33,983
Soft Cost	2,244,360	2,153,169	2,153,169
Hard Cost	95,823	69,947	69,947
Contingency	136,888	-	-
Total	2,527,747	2,257,100	2,257,100
Budgeted Hard Cost: 3.8%			

Budget Status

Initial Amount	5,200,000
Approved Changes	(2,672,253)
Pending Changes	-
Total	2,527,747
Budgeted Contingency 5.4%	

Committed Status

Initial Contracted AMT	2,894,885
Contract Changes	(637,785) -28.3%
Total	2,257,100
Budget Committed 89.3%	

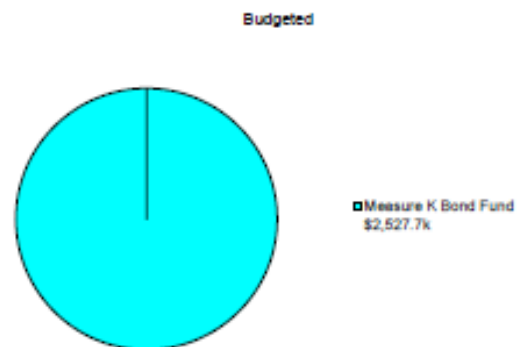
Expenditure Status

Paid	2,257,600
In Process for PMT	(500)
Total	2,257,100
Budget Expended 89.3%	

Progress



Funding Sources



MEASURE E TRACK AND FIELD

Avalon Site Improvements – Baseball Field

Project Summary

- New artificial turf field
- New scoreboard
- New aluminum bleachers
- Accessibility upgrades
- New Landscaped Amphitheater

Activities

- Construction: Anticipated 2023

Project Team

- Architect: NAC Architecture
- Contractor: 2H Construction
- CM Firm: TBD

Project Status

- In-Design

Avalon - Site Improvements (Baseball Field) (Avalon Baseball)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	323,095	87,563	66,716
Soft Cost	2,310,500	765,771	291,083
Hard Cost	10,300,003	34,628	20,695
Contingency	1,212,955	-	-
Total	14,146,553	887,962	378,495
Budgeted Hard Cost 72.6%			

Budget Status

Initial Amount	14,146,550
Approved Changes	3
Pending Changes	-
Total	14,146,553
Budgeted Contingency 8.6%	

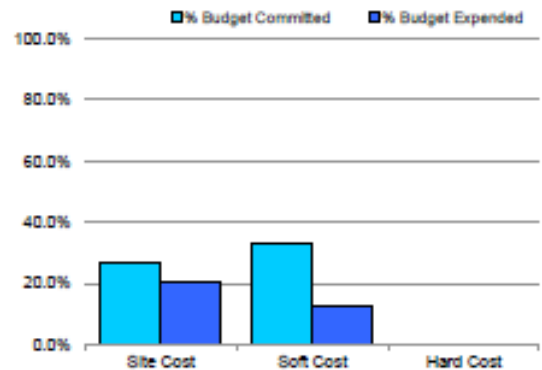
Committed Status

Initial Contracted AMT	31,367,089
Contract Changes	(30,479,127) -3432.5%
Total	887,962
Budget Committed 6.3%	

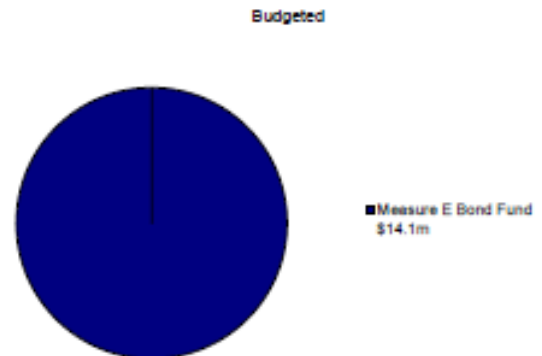
Expenditure Status

Paid	356,825
In Process for PMT	975
District Held Retentions	20,695
Total	378,495
Budget Expended 2.7%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
2H Constr. C672613	30,465,098	805,083	-97.4%	-	413,906	51.4%	03/07/2019	07/31/2025
Total	30,465,098	805,083	-97.4%	-	413,906	51.4%		

Bancroft MS – All Weather Field

Project Summary

- New artificial turf & walking track

Activities

- Construction: TBD

Project Status

- Design Development

Project Team

- Architects: IBI Architects
- Contractor: TBD
- CM Firm: TBD

Project on Hold

Bancroft MS - All Weather Field Installation (Bancroft Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	16,592	12,913	9,094
Soft Cost	307,665	146,325	31,501
Hard Cost	1,346,494	3,236	-
Contingency	129,251	-	-
Total	1,800,002	162,474	40,595

Budgeted Hard Cost 74.8%

Budget Status

Initial Amount	1,800,000
Approved Changes	2
Pending Changes	-
Total	1,800,002

Budgeted Contingency 7.2%

Committed Status

Initial Contracted AMT	161,407
Contract Changes	1,067 0.7%
Total	162,474

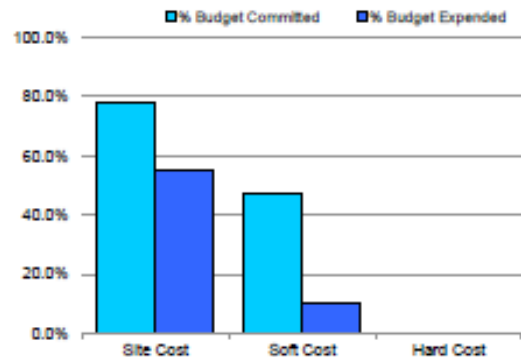
Budget Committed 8.0%

Expenditure Status

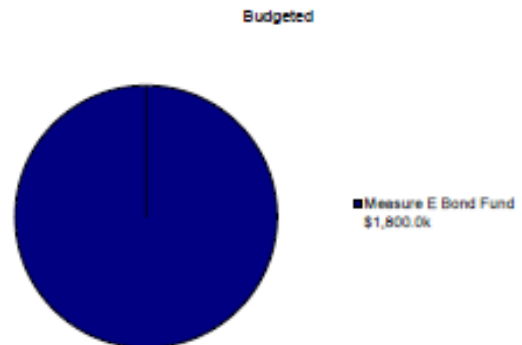
Paid	40,595
Total	40,595

Budget Expended 2.3%

Progress



Funding Sources



Cubberly K-8 – All Weather Field

Project Summary

- New Synthetic Turf Field
- New Running Track

Project Status

- In-Design

Activities

- Construction: TBD

Project Team

- Architect: DLR Group
- Contractor: Erickson-Hall
- CM Firm: TBD

Project on Hold

Cubberley K-8 - All Weather Field Installation (Cubberley Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	18,680	9,301	9,301
Soft Cost	183,425	71,077	71,077
Hard Cost	1,430,745	-	-
Contingency	114,850	-	-
Total	1,747,700	80,377	80,377
Budgeted Hard Cost 81.9%			

Budget Status

Initial Amount	1,747,700
Approved Changes	-
Pending Changes	-
Total	1,747,700
Budgeted Contingency 6.6%	

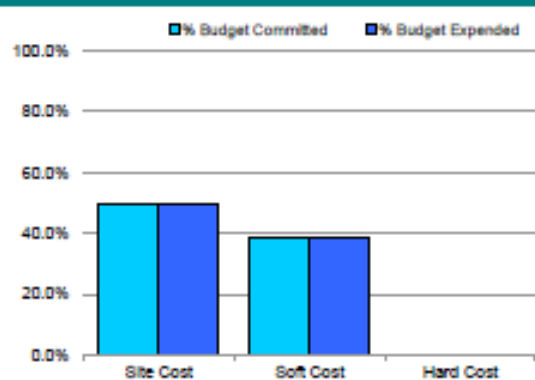
Committed Status

Initial Contracted AMT	1,445,354
Contract Changes	(1,364,977) -100.8.2%
Total	80,377
Budget Committed 4.6%	

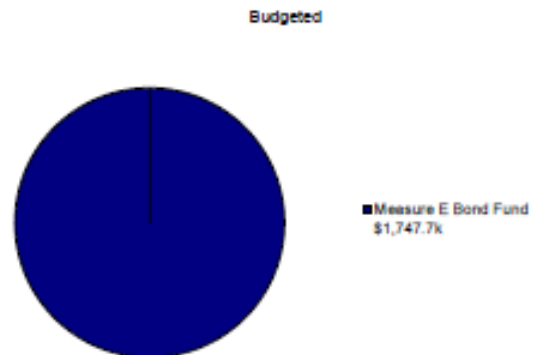
Expenditure Status

Paid	80,377
Total	80,377
Budget Expended 4.6%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erikson-Hall C672537	1,315,600	-	-100.0%	-	-	0.0%	09/06/2018	07/30/2021
Total	1,315,600	-	-100.0%	-	-	n/a		

Hamilton MS – All Weather Field

Project Summary

- New artificial turf & walking track

Activities

- Construction: TBD

Project Status

- Design Development

Project Team

- Architects: GBA
- Contractor: Erickson-Hall Construction
- CM Firm: TBD

Project on Hold

Hamilton MS - All Weather Field Installation (Hamilton Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	23,000	-	-
Soft Cost	332,475	160,182	19,782
Hard Cost	1,372,277	8,489	-
Contingency	113,033	-	-
Total	1,840,785	168,671	19,782
Budgeted Hard Cost 74.5%			

Budget Status

Initial Amount	1,840,783
Approved Changes	2
Pending Changes	-
Total	1,840,785
Budgeted Contingency 6.1%	

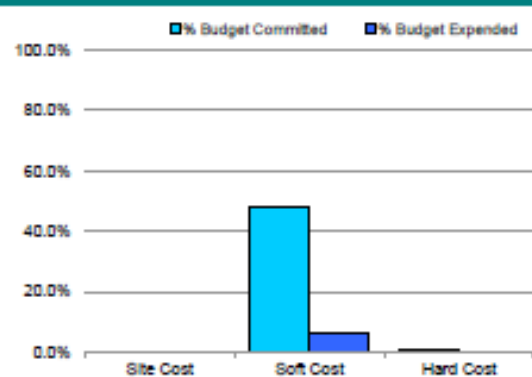
Committed Status

Initial Contracted AMT	166,448	
Contract Changes	2,223	1.3%
Total	168,671	
Budget Committed 9.2%		

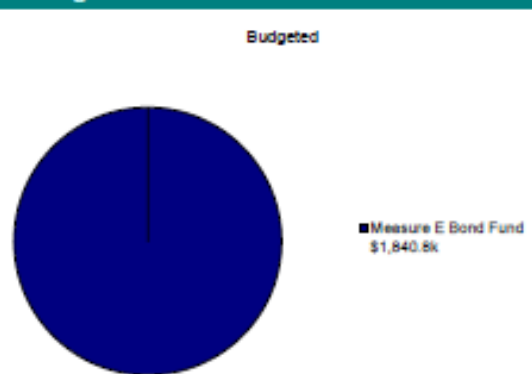
Expenditure Status

Paid	19,782
Total	19,782
Budget Expended 1.1%	

Progress



Funding Sources



Hughes MS – All Weather Field

Project Summary

- New artificial turf & walking track

Project Status

- Under DSA Review

Activities

- Construction: TBD

Project Team

- Architects: TSK Architects
- Contractor: Balfour Beatty Construction
- CM Firm: TBD

Project on Hold

Hughes MS - All Weather Field Installation (Hughes Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	4,213	4,213	4,213
Soft Cost	319,000	65,353	65,353
Hard Cost	1,420,205	1,313,703	-
Contingency	163,000	-	-
Total	1,906,417	1,383,269	69,566
Budgeted Hard Cost 74.5%			

Budget Status

Initial Amount	1,906,415
Approved Changes	2
Pending Changes	-
Total	1,906,417
Budgeted Contingency 8.6%	

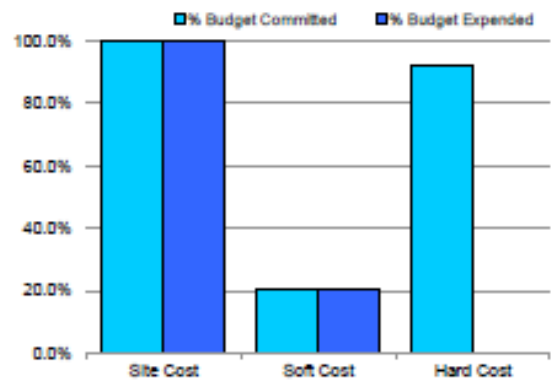
Committed Status

Initial Contracted AMT	1,431,721
Contract Changes	(48,452) -3.5%
Total	1,383,269
Budget Committed 72.6%	

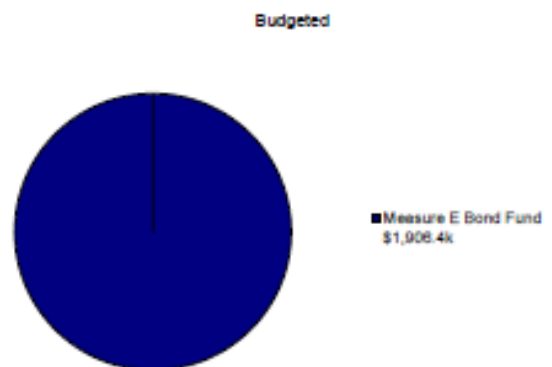
Expenditure Status

Paid	69,566
Total	69,566
Budget Expended 3.6%	

Progress



Funding Sources



Jordan High School Phase 5 – Bleacher Bldg. & Athletic Fields

Project Summary

- Replace bleachers (home & visitor), restrooms & ticket/concessions
- Replace fields with new all-weather track & field for football & soccer
- New athletic fields (baseball & softball) & basketball courts

Project Status

- Schematic Design complete

Activities

- Construction: Anticipated Summer 2023

Project Team

- Architect: PJHM Architects
- CM Firm: TBD
- Contractor: TBD



Jordan HS - Bleacher Bldg & Athletic Fields (Ph 5) (Jordan Ph 5)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	245,000	-	-
Soft Cost	2,508,797	850,020	128,303
Hard Cost	14,632,500	-	-
Contingency	938,310	-	-
Total	18,324,607	850,020	128,303
<i>Budgeted Hard Cost 79.9%</i>			

Budget Status

Initial Amount	17,638,310
Approved Changes	686,297
Pending Changes	-
Total	18,324,607
<i>Budgeted Contingency 5.1%</i>	

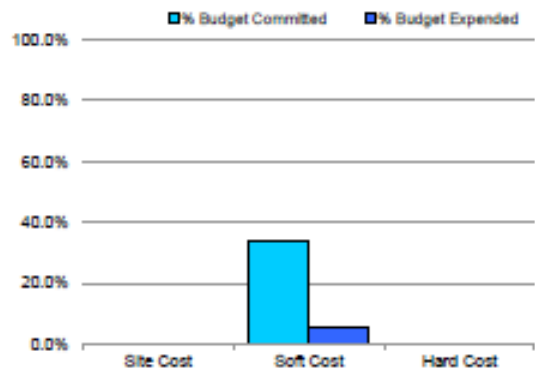
Committed Status

Initial Contracted AMT	1,591,058
Contract Changes	(741,039) -87.2%
Total	850,020
<i>Budget Committed 4.6%</i>	

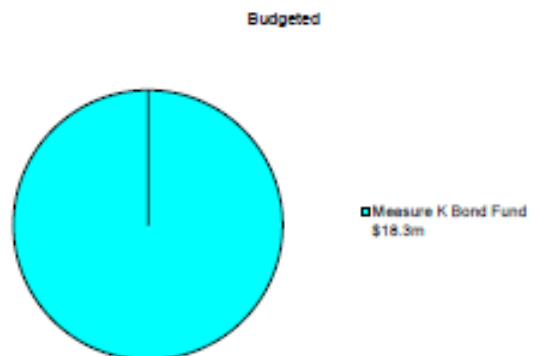
Expenditure Status

Paid	128,303
Total	128,303
<i>Budget Expended 0.7%</i>	

Progress



Funding Sources



Jordan High School Phase 6 - Gymnasium & Pool

Project Summary

- Major renovation of existing gymnasium
- New outdoor competition swimming pool, bleachers and ticket/concessions
- Infill of existing indoor pool for auxiliary Gym

Project Status

- Schematic Design complete

Upcoming Activities

- Construction: Anticipated Summer 2023

Project Team

- Architect: PJHM Architects
- Contractors: TBD
- CM Firm: TBD

Jordan HS - Gymnasium & Pool (Ph 6) (Jordan Ph 6)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	114,000	3,450	3,450
Soft Cost	2,573,780	936,354	163,548
Hard Cost	9,972,500	-	-
Contingency	1,341,576	-	-
Total	14,001,856	939,804	166,998
Budgeted Hard Cost: 71.2%			

Budget Status

Initial Amount	12,821,700
Approved Changes	1,180,156
Pending Changes	-
Total	14,001,856
Budgeted Contingency 9.6%	

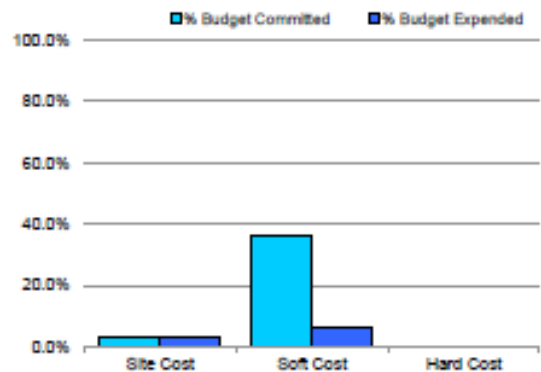
Committed Status

Initial Contracted AMT	2,063,429
Contract Changes	(1,123,625) -110.0%
Total	939,804
Budget Committed 6.7%	

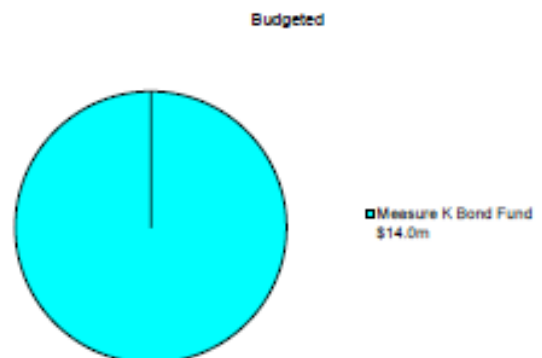
Expenditure Status

Paid	166,998
Total	166,998
Budget Expended 1.2%	

Progress



Funding Sources



Lakewood HS – Track and Field

Project Summary

- New Artificial Turf Field & Synthetic Running Track
- New athletic equipment
- Painting of Bleachers
- New Scoreboard
- ADA Upgrades to restrooms, drinking fountain, & path-of-travel

Project Status

- DSA Approved

Activities

- Construction Anticipated: Feb. 2021

Project Team

- Architects: IBI Group
- Contractor: TBD
- CM Firm: TBD

Lakewood HS - Track and Field (Lakewood Track & Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	86,050	56,440	45,180
Soft Cost	726,966	378,165	212,889
Hard Cost	2,909,187	-	-
Contingency	224,685	-	-
Total	3,946,888	434,605	258,069
Budgeted Hard Cost: 73.7%			

Budget Status

Initial Amount	3,946,888
Approved Changes	-
Pending Changes	-
Total	3,946,888
Budgeted Contingency: 5.7%	

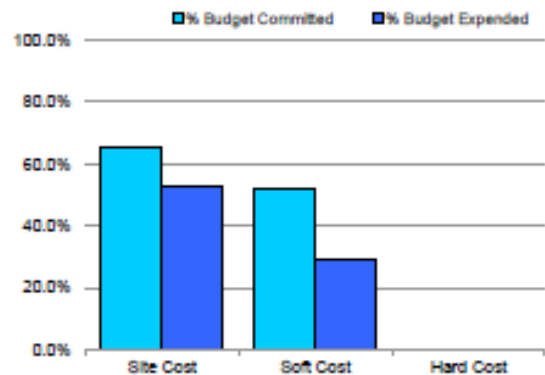
Committed Status

Initial Contracted AMT	477,810
Contract Changes	(43,205) -9.0%
Total	434,605
Budget Committed: 11.0%	

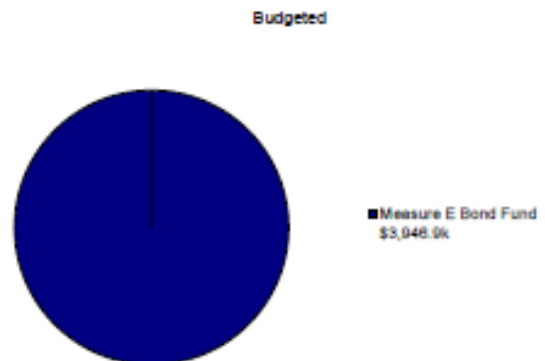
Expenditure Status

Paid	254,174
In Process for PMT	3,895
Total	258,069
Budget Expended: 6.5%	

Progress



Funding Sources



Millikan HS – Track and Field

Project Summary

- New Artificial Turf Field & Synthetic Running Track
- New athletic equipment
- New Scoreboard
- ADA Upgrades to restrooms and path-of-travel

Project Status

- Construction Completed

Activities

- Completed

Project Team

- Architect: DLR Group
- Contractor: The Nazerian Group
- CM Firm: Cordoba

COMPLETED

Millikan HS - Track and Field (Millikan Track/Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	167,942	147,940	109,204
Soft Cost	1,295,585	1,168,394	922,625
Hard Cost	7,291,661	7,192,069	5,549,816
Contingency	17,258	-	-
Total	8,772,446	8,508,403	6,581,644
Budgeted Hard Cost 83.1%			

Budget Status

Initial Amount	5,123,050
Approved Changes	3,649,396
Pending Changes	-
Total	8,772,446
Budgeted Contingency 0.2%	

Committed Status

Initial Contracted AMT	7,995,697	
Contract Changes	512,706	0.0%
Total	8,508,403	
Budget Committed 97.0%		

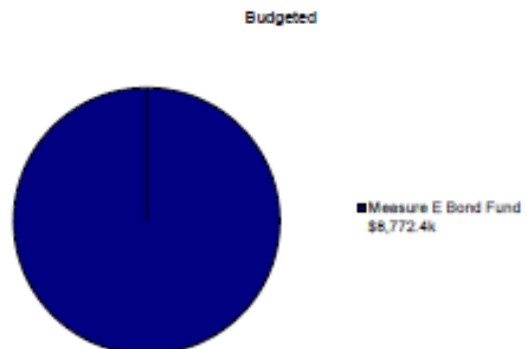
Expenditure Status

Paid	6,244,368
In Process for PMT	63,207
District Held Retentions	274,069
Total	6,581,644
Budget Expended 75.0%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
Comer Keyston C067767 Sump	407,200	407,200	0.0%	-	-	0.0%	12/07/2020	04/07/2021
Nazerian C673435	6,704,123	6,704,123	0.0%	-	5,481,383	81.8%	01/02/2020	07/29/2020
Total	7,111,323	7,111,323	0.0%	-	5,481,383	77.1%		

Stanford MS – All Weather Field

Project Summary

- Replace Turf field with synthetic turf field
- Running Track

Project Status

- In-Design

Activities

- Construction: TBD

Project Team

- Architect: DLR Group
- Contractor: Erickson-Hall Construction
- CM Firm: TBD

Project on Hold

Stanford MS - All Weather Field Installation (Stanford Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	23,950	15,430	9,467
Soft Cost	231,050	892	892
Hard Cost	1,343,552	6,077	-
Contingency	201,450	-	-
Total	1,800,002	22,399	10,359
Budgeted Hard Cost 74.6%			

Budget Status

Initial Amount	1,800,000
Approved Changes	2
Pending Changes	-
Total	1,800,002
Budgeted Contingency 11.2%	

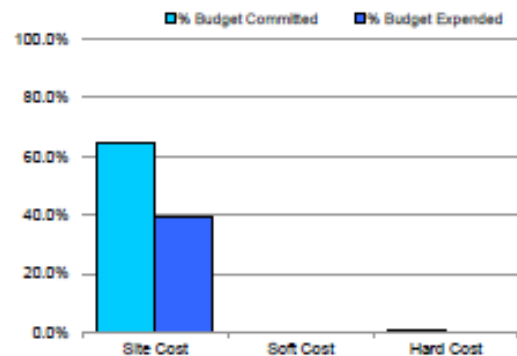
Committed Status

Initial Contracted AMT	117,403
Contract Changes	(95,004)
Total	22,399
Budget Committed 1.2%	

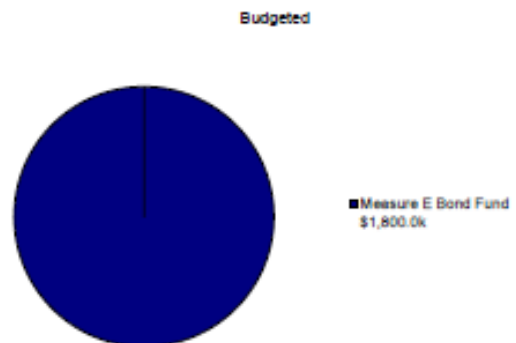
Expenditure Status

Paid	10,359
Total	10,359
Budget Expended 0.6%	

Progress



Funding Sources



Washington MS – All Weather Field

Project Summary

- New artificial turf field
- New running Track

Project Status

- In-Design

Activities

- Construction: TBD

Project Team

- Architect: NAC Architecture
- Contractor: Erikson-Hall Construction
- CM Firm: TBD

Project on Hold

Washington MS - All Weather Field Installation (Washington Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	24,500	1,227	1,195
Soft Cost	339,830	27,430	27,430
Hard Cost	1,325,102	19,982	-
Contingency	109,434	-	-
Total	1,799,866	48,639	28,626

Budgeted Hard Cost 73.7%

Budget Status

Initial Amount	1,799,864
Approved Changes	2
Pending Changes	-
Total	1,799,866

Budgeted Contingency 6.1%

Committed Status

Initial Contracted AMT	144,581
Contract Changes	(95,942) -197.3%
Total	48,639

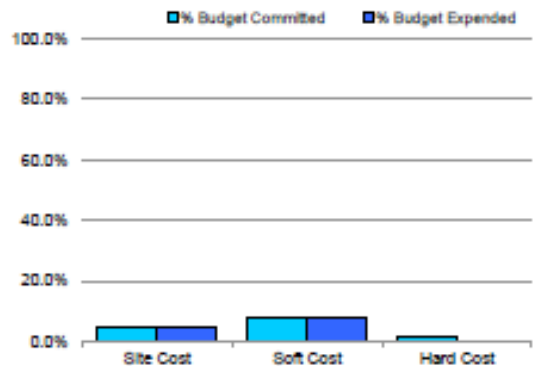
Budget Committed 2.7%

Expenditure Status

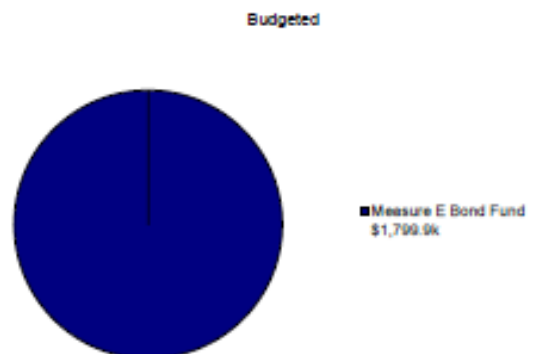
Paid	28,626
Total	28,626

Budget Expended 1.6%

Progress



Funding Sources



Wilson High School Aquatic Center

Project Summary

- Construction of a New Pool, Locker Rooms, Snack Bar, and Bleachers

Project Status

- In-Design

Upcoming Activities

- Construction Anticipated Summer 2022

Project Team

- Architect: PBK
- Contractors: TBD
- CM Firm: Linik Corp.

Wilson HS - Aquatic Center (Wilson Aquatic)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	310,000	159,616	37,706
Soft Cost	3,904,800	983,873	169,843
Hard Cost	13,507,000	-	-
Contingency	2,278,200	-	-
Total	20,000,000	1,143,489	207,548
Budgeted Hard Cost 67.5%			

Budget Status

Initial Amount	20,000,000
Approved Changes	-
Pending Changes	-
Total	20,000,000
Budgeted Contingency 11.4%	

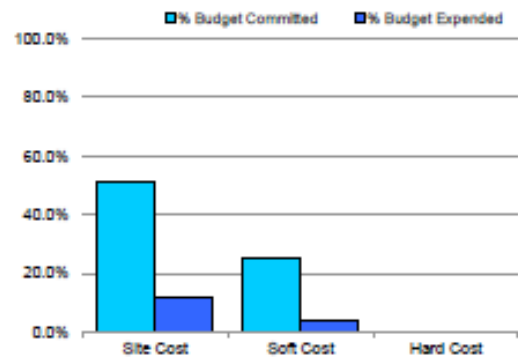
Committed Status

Initial Contracted AMT	1,138,337	
Contract Changes	5,152	0.5%
Total	1,143,489	
Budget Committed 5.7%		

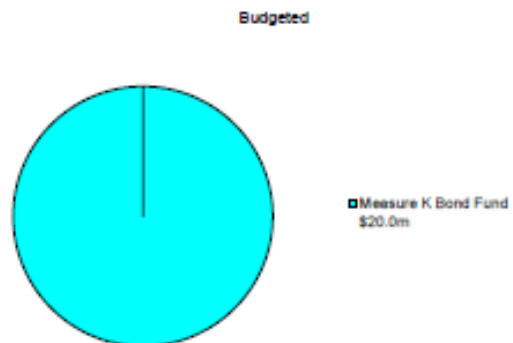
Expenditure Status

Paid	203,139
In Process for PMT	4,410
Total	207,548
Budget Expended 1.0%	

Progress



Funding Sources



Wilson High School Natatorium Repurposing

Project Summary

- Repurpose Existing into Multipurpose Room
- Infill Existing Pool & Demo of Pool Eq.
- Demolition of Existing Lockers and Showers
- Repurpose Existing Pool and Locker Room into Multipurpose Gym

Project Status

- In Design

Upcoming Activities

- Construction Anticipated Summer 2023

Project Team

- Architect: PBK
- Contractors: TBD
- CM Firm: TBD

Wilson HS - Natatorium Repurposing (Wilson Nat)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	95,000	-	-
Soft Cost	1,089,730	360,425	70,069
Hard Cost	3,412,788	-	-
Contingency	402,000	-	-
Total	4,999,518	360,425	70,069
Budgeted Hard Cost 68.3%			

Budget Status

Initial Amount	4,999,518
Pending Changes	-
Total	4,999,518
Budgeted Contingency 8.0%	

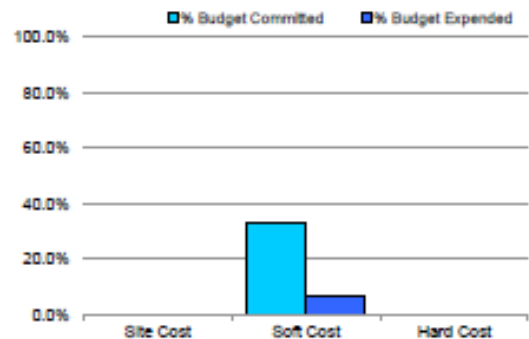
Committed Status

Initial Contracted AMT	360,425
Total	360,425
Budget Committed 7.2%	

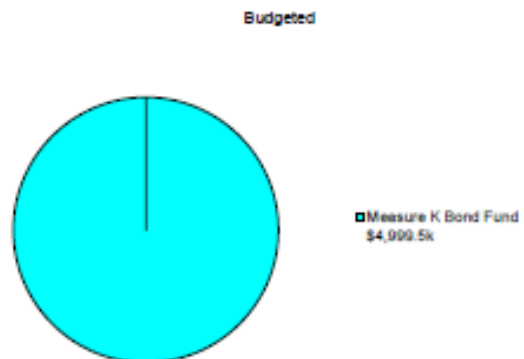
Expenditure Status

Paid	53,172
In Process for PMT	16,897
Total	70,069
Budget Expended 1.4%	

Progress



Funding Sources



Deferred Maintenance

- **IN PROGRESS**

Portable Strengthen:

Cabrillo HS

Project Team: TBD

Surface Seal Coat/Asphalt:

Hoover MS

Project Team: Century Paving

Roofing:

Beach HS and Lakewood HS

Team: San Marino Roofing

IN PLANNING

Asphalt Replacement:

Central Service

Project Team: TBD

Project on hold

Riley ES

Project Team: PBK Architects

- **IN-DESIGN**

Pavement Improvement:

Central Services

Project Team: NB Consulting Engineers, Inc.

- **CLOSE OUT**

Electrical Upgrades:

Buffum Site

Project Team: Champion Electric

Painting: Avalon K-12

Project Team: Tony Paintng

Restroom Renovation: Avalon

Project Team: Song & Sons

COMPLETED

- **Exterior Paint: Lindbergh MS**
Project Team: Astro Paining
- **Exterior Paint: Hamilton MS**
Project Team: Color New
- **Restroom Renovation: Avalon**
Project Team: Song & Sons
- **Athletic Equipment: Grant ES**
Project Team: Dave Bang Associates
- **Exterior Lead Stabilization & Painting: Head Start Admin., Hudson K-8, Lafayette ES, Robinson K-8, & Stevenson ES**
Project Team: Color New, Omega Construction, Pacific Contractors
- **Kitchen Hood Ventilation Replacement: Cabrillo HS**
Project Team: NB Consulting Engineers, Inc. Roofing Projects
- **Lead Paint Stabilization: Harte ES, Lincoln ES, Oropeza ES, & Smith ES**
Project Team: Omega Construction, A.J. Fistes Painting and Alfa Painting
- **Pavement Improvement: Grant ES, and Naples ES**
Project Team: PaveWest, Inc.
- **Roofing Projects: Franklin MS. Hamilton Health Clinic, Jordan Plus– 700 bld., Keller– Bld., Reid, Riley–Aud., & Washington MS- Bld. A**
Project Team: San Marino Roofing, Commercial Roofing, Brazos Roofing
- **Roof Replacement: Addams ES**
Project Team: Amador Whittle Architects, Inc., Letner Roofing
- **Roof Restoration: Lincoln ES, Millikan HS, Powell K-8, & Stanford MS**
Project Team: Best Contracting, 4 Seasons Roofing
- **Surface Seal Coat/Asphalt: Butler, Franklin MS, Lafayette ES, and Maintenance**
Project Team: Century Paving
- **Roofing: Millikan HS and Rogers MS**
Project Team: Letner Roofing
- **Roofing: Renaissance HS and Stephens MS**
Project Team: Best Contracting

Deferred Maintenance - 2019

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	3,592,334	3,592,259	3,592,259
Soft Cost	659,749	659,909	659,909
Hard Cost	6,131,549	6,131,549	6,131,549
Contingency	-	-	-
Total	10,383,632	10,383,717	10,383,717
Budgeted Hard Cost 59.1%			

Budget Status

Initial Amount	12,844,000
Approved Changes	(2,460,368)
Pending Changes	-
Total	10,383,632
Budgeted Contingency 0.0%	

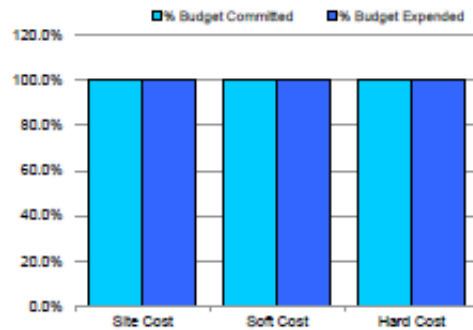
Committed Status

Initial Contracted AMT	11,877,600
Contract Changes	(1,493,884) -14.4%
Total	10,383,717
Budget Committed 100.0%	

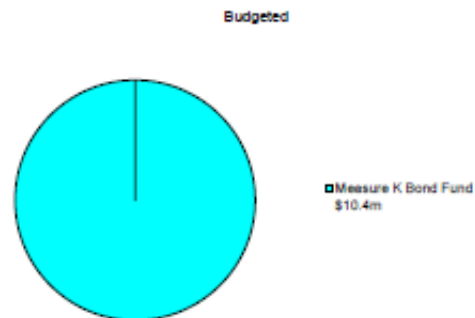
Expenditure Status

Paid	10,383,632
In Process for PMT	85
Total	10,383,717
Budget Expended 100.0%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
4 Seasons Roofing C672030	119,980	106,980	-10.8%	-	106,980	100.0%	06/18/2018	08/17/2018
AJ Fistes C672328 Oropeza	208,875	201,457	-3.6%	-	201,457	100.0%	06/26/2018	09/08/2018
Alpha Decor C672269	217,000	216,210	-0.4%	-	216,210	100.0%	07/02/2018	09/07/2018
Best Contracting C672026 M&S	1,117,635	1,103,119	-1.3%	-	1,103,119	100.0%	06/18/2018	08/17/2018
Brazos Urethane C672674 Multi	135,276	141,075	4.3%	-	141,075	100.0%	06/17/2019	08/26/2019
Brazos Urethane C672675 FraHud	268,877	252,677	-6.0%	-	252,677	100.0%	06/17/2019	08/27/2019
Century Paving C672664 Multi	219,568	210,054	-4.3%	-	210,054	100.0%	06/01/2019	08/31/2019
Century Pvg C672673 Fac/Mal/Tr	89,778	89,558	-0.2%	-	89,558	100.0%	06/01/2019	08/31/2019
Clor New Co C672670 Stevenson	202,000	162,057	-19.8%	-	162,057	100.0%	06/17/2019	08/26/2019
Clor New Co. C672669 Robinson	236,000	215,900	-8.5%	-	215,900	100.0%	06/17/2019	08/25/2019
GDL Best Contr. C672566	29,000	30,732	6.0%	-	30,732	100.0%	02/11/2019	03/11/2019
Gold Coast Fence C672677 Grant	25,640	27,640	7.8%	-	27,640	100.0%	06/05/2019	07/03/2019
Lether Roofing 164 CNLD	505,608	-	-100.0%	-	-	0.0%	06/18/2018	08/17/2018
Lether Roofing 164 Lincoln CNL	237,932	-	-100.0%	-	-	0.0%	06/18/2018	08/17/2018
Lether Roofing C672060 410&439	743,540	685,128	-7.9%	-	685,128	100.0%	06/25/2018	08/24/2018
Omega Const. C672262 Smith	162,000	150,115	-7.3%	-	150,115	100.0%	07/02/2018	09/07/2018
Omega Const. C672268 Harte	139,000	143,133	3.0%	-	143,133	100.0%	06/25/2018	09/07/2018
Omega Const. C672270 Whittier	238,000	248,052	4.2%	-	248,052	100.0%	06/25/2018	09/07/2018
Omega Const. C672519 Four Site	39,700	37,715	-5.0%	-	37,715	100.0%	01/21/2019	04/20/2019
Omega Const. C672671 Headstart	141,680	116,680	-17.6%	-	116,680	100.0%	06/17/2019	09/01/2019
Omega Const. C672672 Lafayette	227,840	199,317	-12.5%	-	199,317	100.0%	06/17/2019	09/01/2019
Pacific Contr Grp C672667 Buff	178,000	156,906	-11.9%	-	156,906	100.0%	06/17/2019	08/26/2019
Pacific Contr Grp C672668 Main	172,000	134,000	-22.1%	-	134,000	100.0%	06/17/2019	08/26/2019
Pacific Contr Grp C672681 Huds	216,000	178,765	-17.2%	-	178,765	100.0%	06/17/2019	08/26/2019
PaveWest C672082 Grant	1,871,633	2,181,393	16.6%	-	2,181,393	100.0%	07/02/2018	09/14/2018
PaveWest C672090 Naples	921,784	837,858	-9.1%	-	837,858	100.0%	06/18/2018	08/31/2018
Total	8,684,345	7,826,521	-9.7%	-	7,826,521	100.0%		

Deferred Maintenance - 2020

District Wide - Deferred Maintenance FY20 (DFM FY20)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	2,280,936	1,822,751	1,822,751
Soft Cost	972,443	842,002	535,729
Hard Cost	6,912,285	6,863,331	5,872,485
Contingency	918,704	-	-
Total	11,084,368	9,528,084	8,230,965
Budgeted Hard Cost 62.4%			

Budget Status

Initial Amount	5,300,000
Approved Changes	5,784,368
Pending Changes	-
Total	11,084,368
Budgeted Contingency 8.3%	

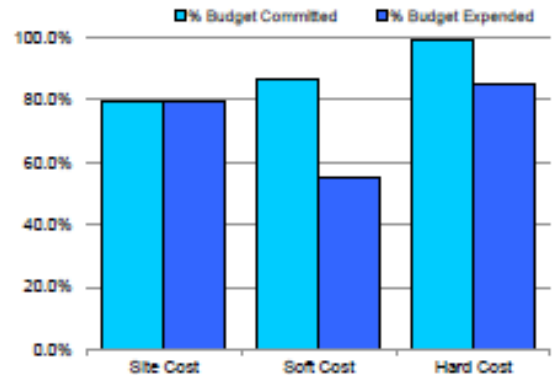
Committed Status

Initial Contracted AMT	12,178,157
Contract Changes	(2,650,073) -27.8%
Total	9,528,084
Budget Committed 86.0%	

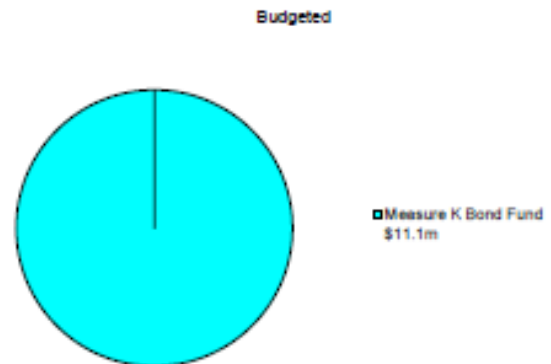
Expenditure Status

Paid	8,053,588
In Process for PMT	54,195
District Held Retentions	123,182
Total	8,230,965
Budget Expended 74.3%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Comp	NTP Date	CCD Date
Best Contracting C673588 RenSt	286,341	286,341	0.0%	-	237,741	83.0%	04/17/2020	07/16/2020
szos Urethan C672682 OroWash	381,907	350,038	-8.3%	-	350,038	100.0%	06/17/2019	08/27/2019
Commercial Roof C672676 Multi	311,937	245,300	-21.4%	-	245,300	100.0%	06/17/2019	08/15/2019
FenceCorp C672666 Multi	680,803	680,803	0.0%	-	680,803	100.0%	05/27/2019	08/30/2019
FenceCorp C672693 Multi	743,765	743,765	0.0%	-	743,765	100.0%	05/27/2019	09/24/2019
Letner Roofing C673589 Rog Mil	1,647,207	1,647,207	0.0%	-	1,095,347	66.5%	04/17/2020	07/09/2020
arina Lndscp C672665 EdlBeach	312,100	312,100	0.0%	-	312,100	100.0%	05/27/2019	08/30/2019
Omega Const. C672519	39,700	-	-100.0%	-	-	0.0%	01/21/2019	02/21/2019
ian Marino Roof C672683 JorRel	258,000	246,994	-4.3%	-	246,994	100.0%	06/17/2019	09/30/2019
an Marino Roof C673609 BealLak	1,500,000	1,500,000	0.0%	-	1,130,550	75.4%	04/27/2020	08/10/2020
Total	6,181,780	6,012,548	-2.4%	-	5,042,838	83.9%		

New Construction/Major Projects

Jessie Elwin Nelson MS Opened Fall 2012 - \$60,104,363
Cabrillo HS Pool Opened Fall 2013 - \$13,494,365
McBride Sr. HS Opened Fall 2013 - \$85,061,908
Roosevelt ES Opened Fall 2015 - \$56,015,418
Newcomb K8 Opened Fall 2015 - \$59,499,985
Jordan HS Phase 1A - Interim Housing - \$9,789,509
Jordan HS Phase 1B Opened January 2017 - \$63,018,440
Wilson HS Phase I - \$3,721,443
Hughes MS, Lindbergh MS, Twain ES Auditorium/ Cafeteria Upgrades - \$666,903
Lakewood HS/Longfellow ES - Improvements - \$549,226
Willard ES Minor Renovation/Addition - \$1,925,727
Polytechnic HS – Auditorium Renovation – \$22,729,308
Sato HS – Conversion (Formerly Hill MS) – \$1,586,652
Riley ES Interim Housing - \$2,545,687
Jordan HS – Interim Field Improvement - \$204,303
Sato HS, Gym - \$8,187,614
Wilson HS – Modernization (Aud/Boiler/ADA) - \$3,822,555
Kettering Interim Housing - \$3,870,234
Monroe Interim Housing \$665, 848
Barton ES Site Improvements: \$160,765
Renaissance HS for the Arts: \$37,738,936
Riley ES HVAC: \$12,694,575
Garfield ES HVAC: \$18,398,188
Lindsey MS HVAC: \$7,148, 094
Stephens MS HVAC: \$20,311,619
Browning HS New Construction: \$77,119,102

Completed Projects 2008 – 2020

New Construction/Major Projects (cont.)

Cleveland ES HVAC: \$13,474,704

Keller MS Conversion: \$1,201,850

MacArthur ES HVAC: \$14,977,516

Webster Interim Housing: \$3,867,356

Barton ES HVAC: \$17,910,795

Burcham ES HVAC: \$14,628,523

Facilities New Building: \$1,870,635

Educare New Construction: \$18,360,645



Keller MS HVAC: \$14,428,033

Longfellow ES HVAC: \$12,595,952

Mann ES HVAC: \$10,848,945

McBride HS New Construction: \$84,893,669

McKinley ES HVAC: \$14,284,711

Poly HS Site Improvements: \$3,623,889

Sato HS New Building: \$20,525,896

Webster ES HVAC: \$12,304,527

Measure K New Building - \$1,870,635

Stephens MS Site Improvements-\$1,376,217

Naples MS HVAC - \$7,259,442

Kettering HVAC - \$13,479,898

District Wide Security Improvement-\$5,665,709

Bixby ES HVAC - \$13,097,910



Building System Improvements

District Wide Boiler Replacement 1B - \$3,874,164

Fire Alarm, Intercom & Clock Rplc Ph 1 - \$8,207,512

Fire Alarm, Intercom & Clock Rplc Ph 2 - \$10,799,901

Fire Alarm, Phase 3: \$1,617,647

Security Camera Replacement: \$672,590

Fire Alarm, Phase 4: \$4,966,490



Technology

CAMS HS Technology & Site Imprv - \$994,526
 Core Switch/UPS Replacement Phase 1 - \$1,152,612
 Core Switch/UPS Replacement Phase 2 - \$817,826
 Wireless Data Communications Phase 1 - \$2,099,158
 Student Technology Chrome Books - \$5,720,182



Building System Improvements

District Wide Boiler Replacement 1B - \$3,874,164
 Fire Alarm, Intercom & Clock Rplc Ph 1 - \$8,207,512
 Fire Alarm, Intercom & Clock Rplc Ph 2 - \$10,799,901
 Fire Alarm, Phase 3: \$1,617,647
 Security Camera Replacement: \$672,590
 Fire Alarm, Phase 4: \$4,966,490

Access Compliance

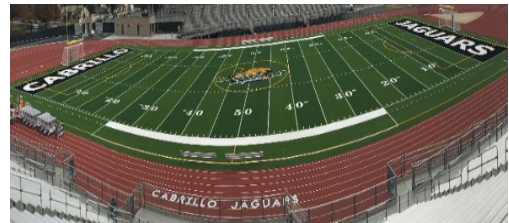
ADA Improvements Phase 1: \$587,763
 Lowell ES ADA Improvements: \$172,613
 Various Site Access Compliance: \$44,680
 Polytechnic HS ADA Compliance: \$1,111,243

Track and Field

Cabrillo HS: \$3,374,677
 Wilson HS: \$5,134,075
 Polytechnic HS: \$5,686,062

All Weather Fields

Lindsey MS: \$1,210,349
 Keller MS: \$1,452,362
 Nelson MS: \$1,392,962
 Rogers MS: \$1,682,436
 Stephens MS: \$2,423,524
 Jefferson MS: \$1,219,604



Seismic Mitigation / AB300

Bancroft MS Gym - \$4,414,149
 Nelson MS Occupancy Closeout - \$619,566
 Hoover MS Gym - \$4,114,498



DSA Certification

Polytechnic HS: \$113,353
 Wilson HS: \$866,743
 Washington MS: \$783,435

Deportablization/Portable Removal Project

DOH Portable Removal Phase 1 - \$429,244
 Harte ES Deport & Restroom Relo - \$765,175
 Lakewood HS DOH Portable Removal - \$78,156
 Portable Removal Phase 1 - \$393,366
 Portable Removal Phase 2 - \$1,793,022
 Portable Removal Phase 3 - \$2,162,302