BOND PROGRAM UPDATE

COC Meeting September 29, 2021

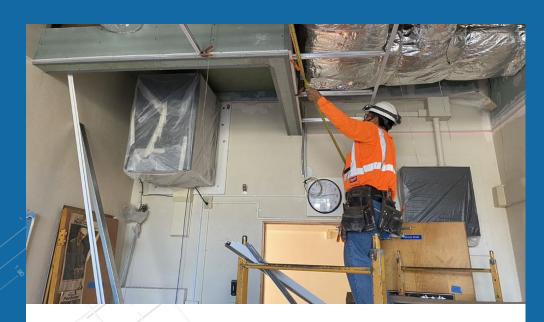
PRESENTER

David Miranda

Executive Director Facilities Development & Planning



BOND PROGRAM UPDATE



684 CLASSROOMS

Total Classrooms With New HVAC/Modernization



16,559 STUDENTS

Total Students Benefitting from HVAC/Modernization

RECENTLY COMPLETED

Jordan HS Auditorium & Media Center Modernization

Stevenson ES Auditorium Repairs

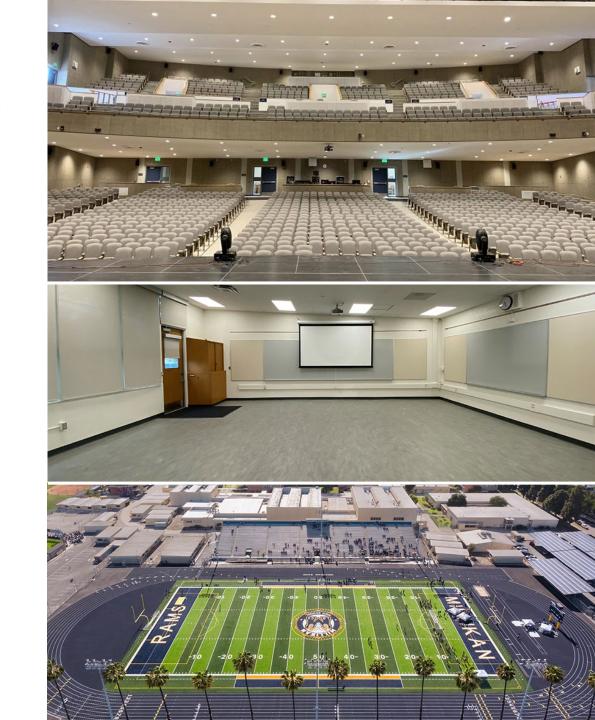
Millikan HS Track & Field

Cubberley K-8 HVAC/Modernization

Fremont ES HVAC/Modernization

Madison ES HVAC/Modernization

Prisk ES HVAC/Modernization



ACTIVE CONSTRUCTION







Wilson HS HVAC/Modernization
Robinson K-8 HVAC/Modernization
Bryant ES HVAC/Modernization

Hughes MS HVAC/Modernization
Twain ES HVAC/Modernization
Lakewood HS Track & Field

Lowell ES Portables & Lunch Shelter
Electronic Door Locks Pilot
Jordan Phase 2B







PLANNED PROJECTS

Avalon K-12 HVAC/Modernization

Bancroft MS HVAC/Modernization

Holmes ES HVAC/Modernization

Bryant ES Portables

Hamilton MS Gym

Keller MS Locker Room

Wilson Aquatic Center

Jordan Phase 3

COMMUNITY WORKFORCE DEVELOPMENT AGREEMENT

Highlights & Next Steps

Project list established

40% local hire goal

Student hire goals

Priority access in apprenticeship program for LBUSD students

Union funded apprenticeship coordinator

Building trades scholarship program for disadvantaged students



CWDA PROJECT LIST







Jordan HS Phase 2B
Wilson HS Aquatic Center
Gant ES HVAC/Modernization
Tincher K-8 HVAC/Modernization
Jordan HS Gym & Aquatic Center

Lakewood HS Aquatic Center
Carver ES HVAC/Modernization
Marshall K-8 HVAC/Modernization
Millikan HS Aquatic Center
Poly HS HVAC/Modernization

Buffum ES HVAC/Modernization
Poly HS Aquatic Center
Henry ES HVAC/Modernization
Hoover MS HVAC/Modernization
Tucker ES HVAC/Modernization



FACILITIES MASTER PLAN

Complete facility needs assessments

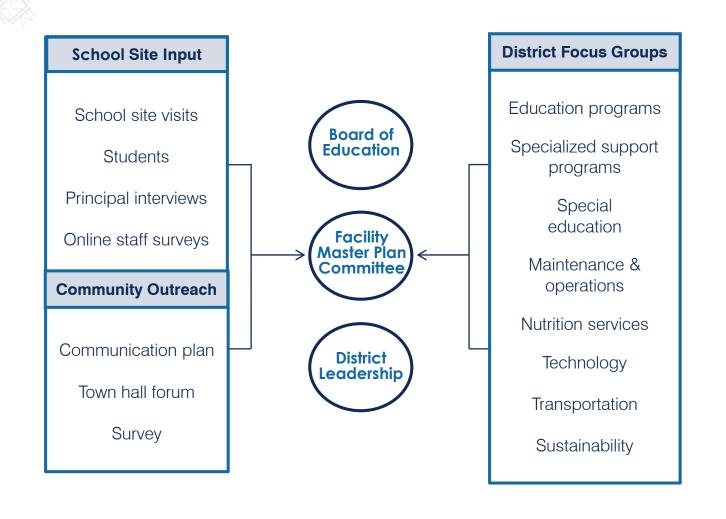
Update cost estimates

Outreach & engagement

Project prioritization

Final report to Board – spring 2022

FACILITIES MASTER PLAN - OUTREACH



QUESTIONS?

