ANNUAL REPORT

Montgomery County Educational Service Center

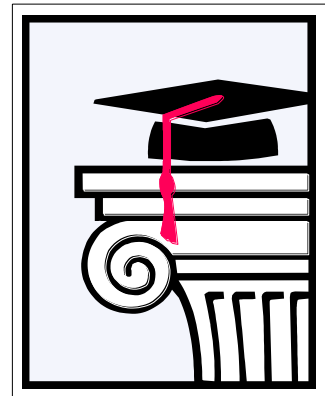## 2014 — 2015

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*This Annual Report is published in compliance
with Ohio Revised Code 3319.94 to provide a progress report
of the Montgomery County Educational Service Center's achievements
in meeting its goals. This Annual Report covers the period
of July 1, 2014 to June 30, 2015.*

Frank DePalma, Superintendent

EDUCATION IS FOUNDATION FOR SUCCESS

MCESC Philosophy

The Montgomery County Educational Service Center believes that all students should be given educational experiences that maximize their potential in meeting the challenges of a constantly changing world. We believe that the ultimate goal of education should be to engage students in the problems of a subject matter, in the processes of thinking, and in connecting learning with real life and work.   As students develop greater competence and confidence, they must assume responsibility for their own educational processes. Finally, to realize success in the communication age, all students must interact with technology to enhance their acquisition of knowledge and problem-solving skills.

We believe it is our mutual responsibility to provide visionary leadership and quality services that promote effective learning communities.

MCESC Mission Statement
The Montgomery County Educational Service Center provides effective leadership and quality services to educators, students, local boards, and the community.

The County Educational Service Center supports a system for strong, collaborative linkages of the major stakeholders: districts, educational providers, students, parents, and the public at large. Through these combined efforts, the Center works actively to support the schools' continuous improvement processes by offering a broad range of quality services and programs. These services and programs focus on challenging and meaningful curriculum for all students, professional development, personnel and business management, student intervention, and active communication.

These cooperative efforts are designed to strengthen the capacity of the districts to achieve quality and cost-effective programs.

Superintendent's Message

How do you evaluate the effectiveness of an Educational Service Center? The Ohio General Assembly recently passed legislation that links ESC effectiveness to saving $ for school districts but ignores service quality or district needs in evaluating why school districts buy services from ESCs. Founded in 1914 as county boards of education with broad oversight of schools, 101 years later these county boards have evolved into ESCs which sell services to school districts who can buy services from other districts, private providers, or any other ESCs.

Since a picture can be worth a thousand words, charts have been added to the special education and instructional sections to display the depth and breadth of MCESC services provided in districts across 13 counties.   The Montgomery County Educational Service Center provides high quality services through a cost effective delivery system. Why else would so many districts choose MCESC over other public and private providers? Quality services must be provided by strong, highly trained and dedicated professional staff and support staff. I want to thank all of the MCESC staff members who work so diligently to improve student lives and assist teachers in reaching higher levels in teaching and learning.

Frank DePalma, Superintendent
E-Mail: frank.depalma@mcesc.org

MONTGOMERY COUNTY
GOVERNING BOARD OF EDUCATION

Board Members Have Important Role

Each board member brings with him or her a commitment to the cause of educating youth and the desire to serve their communities and the schools through the important role they play in education. This commitment, when combined with the expert knowledge and experience of staff members of the county and local schools, ensures the success of the county local school educational program in meeting the needs of students.

Board members have a broad range of responsibilities including hiring of the superintendent and his staff, approving contracts and policies of the county, and providing oversight activities carried out by staff members.

As elected officials, board members are highly visible in their communities and serve as a resource to informally survey public opinion and facilitate two-way communication between the schools and their publics.

Daryl M. Michael, Jr.   *Gary M. Roberts*

Greg S. Shell   *Terry L. Smith*

Joy Weaver

MONTGOMERY COUNTY GOVERNING BOARD OF EDUCATION

200 South Keowee Street
Dayton, Ohio 45402-2242
Phone: 937/225-4598

Frank DePalma, Superintendent

Board Member	Home District	Term Expires
Daryl M. Michael, Jr.	New Lebanon	Dec. 31, 2015
Gary M. Roberts	Brookville	Dec. 31, 2017
Greg S. Shell	Valley View	Dec. 31, 2015
Terry L. Smith	New Lebanon	Dec. 31, 2017
Joy Weaver	New Lebanon	Dec. 31, 2017

Ohio Board of Education	**Ohio Senate**	**Ohio House of Representatives**	
A.J. Wagner	Bill Beagle (R-5) Peggy Lehner (R-6)	Fred Strahorn (D-39) James Butler (R-41) Niraj Antani (R-42)	Michael Henne (R-40) Jeffery Rezabek (R-43)

MONTGOMERY COUNTY MEMBER SCHOOL DISTRICTS

Brookville Local Schools
75 June Place
Brookville, Ohio 45309
Phone: 937/833-2181
Timothy L. Hopkins, Superintendent

Board Member	Term Expires
John Gordon	2015
Judy Hoover	2017
Joe Mellon	2017
Rick Phillips	2015
Scott Rutherford	2015

Mad River Local Schools
801 Old Harshman Road
Dayton, Ohio 45431
Phone: 937/259-6606
Chad Wyen, Superintendent

Board Member	Term Expires
Julie Denning	2015
Scott Huddle	2015
Ruth Newhouse	2017
Cristina Pickle	2017
Marilyn Steiner	2017

Northridge Local Schools
2011 Timber Lane
Dayton, Ohio 45414
Phone: 937/278-5885
David Jackson, Superintendent

Board Member	Term Expires
Mark Brumley	2017
Tina Fiore	2015
Margie Glock	2017
Glenn Jones	2015
Margie Lairson	2015

Jefferson Township Local Schools
2625 South Union Road
Dayton, Ohio 45417
Phone: 937/835-5682
Dr. Richard Gates, Superintendent

Board Member	Term Expires
Rev. Cuttino Dargan	2017
Dr. Vilma Helms	2015
Johnnie M. Kimberlin	2017
Emmett C. Orr	2017
C. V. Mitchell III	2015

New Lebanon Local Schools
320 South Fuls Road
New Lebanon, Ohio 45345
Phone: 937/687-1301
Dr. Greg Williams, Superintendent

Board Member	Term Expires
Tonya Lankheit	2015
Dawn Leonard	2017
Ronald Moore	2015
Michael Roberts	2017
David Woodgeard	2017

Valley View Local Schools
59 Peffley Street
Germantown, Ohio 45327
Phone: 937/855-6581
Richard Earley, Superintendent

Board Member	Term Expires
Brent Byerly	2017
Mark Cline	2017
Tom Geglein	2015
Jenny Michael	2015
Angie Valenti	2017

Miami Valley Career Technology Center
6800 Hoke Road, Englewood, OH 45315
Phone: 937/837-7781
Fax: 937/837-5318
Nick Weldy, Superintendent

MONTGOMERY COUNTY CITY SCHOOL DISTRICTS

Centerville City Schools
111 Virginia Avenue
Centerville, OH 45458
Phone: 937/433-8841
Thomas Henderson, PhD, Superintendent

Board Member	Term Expires
Brad Evers	2017
Pat Hobby	2015
Clara Osterhage	2017
David Roer	2017
Jeff Shroyer	2015

Dayton Public Schools
115 South Ludlow Street
Dayton, Ohio 45402
Phone: 937/542-3000
Lori Ward, Superintendent

Board Member	Term Expires
Adil Baquirov, PhD	2017
Joe Lacey	2017
Ronald Lee	2017
Nancy Nerny	2015
Hazel Rountree, PhD	2017
Sheila Taylor	2015
Robert Walker	2015

Huber Heights City Schools
5954 Longford Road
Huber Heights, OH 45424
Phone: 937/237-6300
Susan Gunnell, Superintendent

Board Member	Term Expires
Kelly Bledsoe	2017
Anita Brock	2015
Mark Combs	2017
Carl Fisher	2015
Joshua Sullenberger	2017

Kettering City Schools
3750 Far Hills Avenue
Kettering, OH 45429
Phone: 937/499-1430
L. Scott Innskeep, Superintendent

Board Member	Term Expires
Jim Ambrose	2017
George Bayless	2017
Julie Gilmore	2017
Jennifer Kane	2015
Lori Simms Parks	2015

Miamisburg City Schools
540 East Park Avenue
Miamisburg, OH 45342
Phone: 937/866-3381
Dr. David Vail, Superintendent

Board Member	Term Expires
Chris Amsler	2017
Sharon Angel	2017
Kathleen M. Bates	2017
Danielle Kuehnle	2015
Dale Toadvine	2015

Northmont City Schools
4001 Old Salem Road
Englewood, OH 45322
Phone: 937/832-5000
Dr. Sarah C. Zatik, Superintendent

Board Member	Term Expires
Linda Blum	2017
Bruce Clapp	2017
Karl "Gerry" Espeleta	2015
Thomas L. Walker, Sr.	2015
Jane Woodie	2017

Oakwood City Schools
20 Rubicon Road
Oakwood, OH 45409
Phone: 937/297-5332
Dr. Kyle B. Ramey, Superintendent

Board Member	Term Expires
Cassie M. Darr	2017
Sam Davis	2015
Todd T. Duwel	2015
Michael A. Miller	2017
Linda R. Woods	2017

Trotwood-Madison City Schools
444 South Broadway
Trotwood, OH 45426
Phone: 937/854-3050
Kevin A. Bell, Superintendent

Board Member	Term Expires
Deborah Daniel	2017
Beth Engelhardt	2017
Adrienne L. Heard	2015
Vanessa Jeter-Freeman	2015
Denise E. Moore	2017

Vandalia-Butler City Schools
306 South Dixie Drive
Vandalia, OH 45377
Phone: 937/415-6400
Bradley Neavin, Superintendent

Board Member	Term Expires
Bob Cupp	2017
Mary Kilsheimer	2015
George Moorman	2017
Bruce Sucher	2017
Bud Zupp	2015
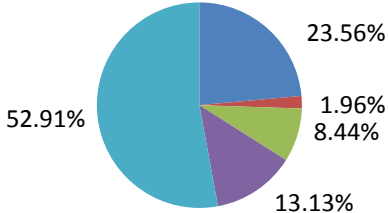
West Carrollton City Schools
430 East Pease Avenue
West Carrollton, OH 45449
Phone: 937/859-5121
Dr. Rusty Clifford, Superintendent
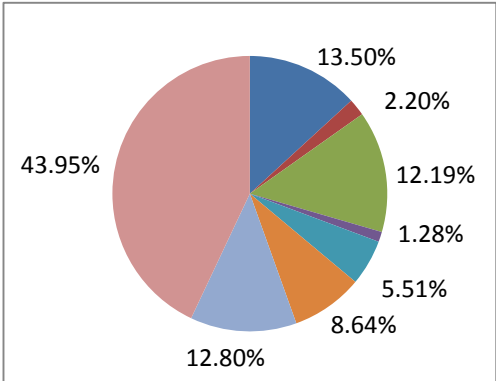
Board Member	Term Expires
Tom Wolf	2017
Debbie Bobbitt	2015
Leslie Miller	2017
Don Henry	2015
Roberta Phillips	2017

FINANCIAL INFORMATION

SOURCES OF INCOME – SCHOOL YEAR 2014-2015

Federal Programs	$ 3,292,685	8.44%
State Funds and Other	5,118,677	13.13%
General Fund		
Foundation Program	20,632,102	52.91%
Contracted Services	9,189,069	23.56%
Other	765,032	1.96%
Total Receipts	38,997,565	100.00%
Beginning Balance	19,983,312	
Total Receipts Plus Balance	$58,980,877	

23.56%
1.96%
8.44%
52.91%
13.13%

Revenues

EXPENDITURES – SCHOOL YEAR 2014-2015

13.50%
2.20%
43.95%
12.19%
1.28%
5.51%
8.64%
12.80%

Expenditures

Federal Programs	$3,314,940	8.64%
State Funds and Other	4,913,450	12.80%
General Fund:		
Salaries	16,869,990	43.95%
Benefits	5,182,822	13.50%
Contracted Services	4,681,209	12.19%
Supplies/Materials	462,906	1.21%
Capital Outlay	2,116,939	5.51%
Other/Advances/ Transfers	844,345	2.20%
Total Expenditures	$38,386,601	100.00%

Christopher Fox, Treasurer
200 South Keowee Street, Dayton, Ohio 45402-2242
Phone: 937/225-4598
Fax: 937/496-7426
E-Mail: Christopher.fox@mcesc.org

OFFICE OF HUMAN RESOURCES

**EXPERIENCED, DEDICATED EMPLOYEES
NECESSARY FOR QUALITY EDUCATION**

Experienced and dedicated employees are an important part of the Montgomery County Educational Service Center program.

The Montgomery County Governing Board of Education employed 365 people in 2014-2015, with 219 of them certificated in education. Certificated staff members averaged 12 years of experience in education. (Reported as of October 1, 2014.)

Of those certificated employees, 64 percent had a master's degree, and an additional 3 percent held a doctorate degree. The remainder (27%) held at least a bachelor's degree.

Staff members are encouraged to participate in additional training opportunities such as college course work, workshops, in-service programs, and seminars which apply to their particular area of expertise.

At various times throughout the year, the Montgomery County Educational Service Center Curriculum and Staff Development Office plan workshops dealing with current topics and issues in education. Local school district certificated personnel and teachers or administrators from other area school districts often attend these workshops.

Classified staff members have similar opportunities for participation in workshops which will help to maintain professionalism and update skills used in their jobs.

Certificated and classified employees provide services which support the educational process at the county level, in local school districts, and to other school districts in Montgomery and neighboring counties.

The objective of each employee at the Educational Service Center office is to provide the best services which affect quality education for the students, parents, and communities we serve.

Office of Human Resources, Bonita Terry, Director
200 South Keowee Street, Dayton, Ohio 45402-2242
Phone: 937/225-4598, Fax: 937/496-7426
E-Mail: bonnie.terry@mcesc.org

CLASSIFIED STAFF

Treasurer	1
Assistant Treasurer	1
Executive Director	1
Secretaries and Clerks	25
Family Consultant	1
Educational Assistants	69
MDECA	19
Attendance Officers	3
Supervisor	1
Interpreters	4
Transportation Dept	2
PT Assistant	1
OT Assistant	2
City/County Cooperative	3
Computer Consultant	1
Coordinator of Technology	1
Maintenance Supervisor	1
Assistant Maintenance Supervisor	2
Food Service	3
Custodian	6
Total	**147**

CERTIFICATED STAFF

Superintendent	1
Assistant Superintendents	1
Executive Directors	2
Directors	3
Curriculum Supervisors	4
Attendance Officer	0
Speech Supervisors	1
Transition to Work Coords	2
Special Ed Supervisor	2
Special Ed Program Supervisors	3
Gifted/Talented Supervisors	2
Speech Therapists	11
Teachers ED and MD	49
Tutors	6
Occupational Therapists	42
Physical Therapists	22
Audiologists	3
Psychologists	13
Mobility Specialists	3
School Nurse	1
Vision Intervention Specialists	5
City/County Cooperative	12
Hearing Intervention Specialist	4
State Support Team	18
SOITA Certificated Staff	3
Autism/Low Incidence Supervisor	1
RttT Regional Specialists	3
Computer Consultant	1
Assist Sp Ed Prog Supervisor	1
Coord/Supervisor of Assessment	1
Total	**208**

TOTAL STAFF STATISTICS: By Sex – Male 24%, Female 76%
By Race – White 89%, Non-White 11%
EXPERIENCE – 12 average years of experience in certificated staff

OFFICE OF INSTRUCTIONAL SERVICES

The Department of Instructional Services consisted of Curriculum Supervision, Gifted Supervision, The Dayton Regional STEM Center, Race to the Top, AmeriCorps Reading Coordination, and Shared Services.

Supervisors are assigned to our local districts and service their districts of assignment in a variety of roles. While all handle the supervision Gifted Services, supervision of curriculum alignment to the new standards, textbook adoption, state initiative implementation, other roles consist of: district test coordinator, professional development creator and deployment, technology implementation, OIP facilitator, instructional improvement, policy consultation, Master Teacher representative, Resident Educator Coordinator, Value Added Specialist, and various state initiative trainers.

Race to the Top staff continued to work with RttT districts in the RttT Southwest Region in order to meet their scopes of work in the area of Success Factors, Standards and Assessments, Data Systems to Support Instruction, Great Teachers and Leaders, and Turning Around Lowest Performing Schools. These staff members include Regional Specialist Assessment Literacy Specialist and Formative Instructional Practice Specialist.

The DRSC continued its signature approach to sustainable and highly qualified professional development with its fifth season of the STEM Fellows Program. PK-12 teachers, higher education faculty, scientists/engineers and practicing STEM industry partners continued to come together to work in teams while creating curriculum aligned to the new Ohio Academic Content Standards but also geared to meet the need of key regional economic career cluster. In addition to the signature professional development opportunity, the DRSC continued to provide materials, consultation and customized professional development to individual educational entities.

This year we were fortunate to add the AmeriCorps Reading Tutor Coordinator to our office. The position oversaw the procurement and implementation of tutoring services in three districts. The purpose of the program was to assist districts in providing reading instruction to K-3 students in an intentional attempt to avoid students being retained in third grade due to the Third Grade Reading Guarantee.

The 2014-2015 school year was also the first year for the Shared Service Supervisor. This position concentrated services between three service delivery areas: Gifted Supervision, CCIP Planning and Coordination, and Consultation for Districts. This position was very successful and will be continued in the 2015-2016 school year.

The following pages list the services, workshops and training offered which support ODE compliance trainings and district interests.

Instructional Services for 2014-2015:

DISTRICT	** OTES	OPES	eTPES	* INSTRUCTIONAL MENTORING AND RESIDENCY TRAINING	SLO	CONTENT SPECIFIC	DASA ONLINE	COLLEGE CREDIT PLUS	ASSESSMENT LITERACY	DIFFERENTIATION	NEXT GENERATION TEACHING & TESTING	STEM CENTER
Montgomery County												
Brookville Local			X			X	X	X		X	X	X
Centerville City			X	X		X				X	X	X
Dayton Public	X	X	X	X	X	X		X		X	X	X
Dayton Regional STEM												
Huber Heights City	X		X	X		X		X		X	X	X
Jefferson Township Local			X	X	X	X		X		X		X
Kettering City	X		X	X	X	X		X		X	X	X
Mad River Local	X		X	X	X	X	X			X	X	X
Miamisburg City		X		X		X		X		X	X	X
New Lebanon Local			X			X				X		X
Northmont City		X	X	X			X			X	X	X
Northridge Local	X		X	X	X			X		X	X	X
Oakwood City			X	X		X		X		X	X	X
State Support Team	X											
Trotwood-Madison City	X		X	X			X	X	X	X	X	X
Valley View Local	X		X	X		X		X		X	X	X
Vandalia-Butler City	X		X		X	X	X	X		X	X	X
West Carrollton City							X	X				X
Clark County												
Clark County ESC									X			
Clark Shawnee Local				X		X					X	X
Greenon				X								X
Northeastern Local				X							X	
Northwestern Local	X			X		X					X	
Southeastern Local												
Springfield City	X	X		X					X			X
Springfield Clark CTC				X								
Tecumseh Local	X		X	X	X	X			X	X	X	
Darke County												
Ansonia Local				X							X	
Arcanum-Butler Local												X

DISTRICT	** OTES	OPES	eTPES	* INSTRUCTIONAL MENTORING AND RESIDENCY TRAINING	SLO	CONTENT SPECIFIC	DASA ONLINE	COLLEGE CREDIT PLUS	ASSESSMENT LITERACY	DIFFERENTIATION	NEXT GENERATION TEACHING & TESTING	STEM CENTER
Darke County ESC				X				X		X	X	
Franklin-Monroe Local	X	X		X								
Greenville City				X	X	X		X	X	X	X	X
Mississinawa Valley Local										X		
Tri-Village Local												X
Versailles Local				X								
Greene County												
Beavercreek				X			X	X				X
Cedar Cliff Local	X			X		X				X	X	
Fairborn			X	X		X	X			X		X
Greene Co. Career Ctr.												
Greene County ESC				X							X	
Greenview Local											X	X
Sugarcreek Local										X		
Yellow Springs										X		X
Xenia				X			X	X		X		X
Miami County												
Bethel Local						X		X		X		
Bradford Ex. Village										X		
Miami County ESC			X	X								
Miami East Local			X	X		X					X	
Milton-Union Ex. Village			X	X							X	
Newton Local	X			X								
Piqua City	X		X	X								
Tipp City Ex. Village			X	X				X		X	X	X
Troy City	X			X	X			X		X	X	
Upper Valley CC	X					X			X	X		
Preble County												
Eaton Community City			X	X				X		X	X	
National Trail Local	X		X	X								
Preble County ESC											X	X
Preble Shawnee Local			X	X		X		X			X	
Tri-County North Local				X								
Twin Valley Comm. Local		X	X									

DISTRICT	**OTES	**OPES	eTPES	*INSTRUCTIONAL MENTORING AND RESIDENCY TRAINING	SLO	CONTENT SPECIFIC	DASA ONLINE	COLLEGE CREDIT PLUS	ASSESSMENT LITERACY	DIFFERENTIATION	NEXT GENERATION TEACHING & TESTING	STEM CENTER
Warren County												
Carlisle Local				X								
Franklin City				X				X				
Kings Local									X	X		
Lebanon Local												
Little Miami				X	X		X				X	
Mason City				X								
Springboro City					X	X		X		X		X
Warren Co. Vocational				X							X	
Warren County ESC					X			X		X	X	
Wayne Local				X						X	X	
Other												
Anna Local												
Bellefontaine City				X								
Cincinnati Public	X											
Hamilton County ESC	X	X										
Lakota Local	X	X		X								
Licking County ESC										X		
London City		X										
Miami Trace												
Miami Valley CTC	X	X	X	X				X				
Middletown	X			X								
Monroe	X			X								
Sidney City				X								
Talawanda				X								
Urbana Local			X	X					X		X	
Wilmington									X			
Wyoming				X								

*In addition to the districts noted in this chart MCESC trained:
- o 3-MC Juvenile Court
- o 1-Virtual/Community/Charter Schools;
- o 17-Private Schools;
- o 19-Public Districts;
- o 5-Career Centers (JVS);
- o 6-ESC's;
- o members of the Ohio Department of Education in Instructional Mentoring and Residency Training

** In addition to the districts noted in this chart MCESC trained:
- o 1-Virtual/Community/Charter Schools;
- o 17-Private Schools;
- o 25-Public Schools;
- o 4-Career Centers (JVS);
- o 5-ESC's;
- o trainings were held in other locations in Miami, Greene, Preble, and Darke Counties.

Custom PD for the following organizations/districts:
- Girl Scouts
- Dept. of Youth Services
- New Lebanon: Marzano
- Huber Heights
- Valley View

Cohorts and Collaboratives led or hosted by MCESC:
OptEdge trainings - 29 districts involved
Montgomery County Principals Institute - 31 districts involved
Montgomery County Master Teacher - 11 districts involved
Montgomery County Faculty Fellows - 11 districts involved
Miami Valley Regional Curriculum Directors Meetings - 43 districts, CTC, ESC involved

Partnerships and Projects:

- Learn to Earn Dayton
- Montgomery County Faculty Fellows
- Developmental Coursework with Sinclair Community College
- Montgomery County Franklin B. Walter Scholarships and Teachers of Influence Awards
- AmeriCorps ReadingCorps Tutors
- Ohio Teacher of the Year Application and Selection Process for Territory 3
- Regional STEM Collaborative
- Dayton Defense Education Foundation
- Girl Scouts
- Wright State EPAC

Other metrics specific to The Dayton Regional STEM Center (DRSC):

- Over 15 classrooms utilized/ received free instructional materials as part of the DRSC lending library
- 7 districts implementing DRSC developed Modeling and Simulation course work
- Continued development on 11 K-12 STEM units of instruction
- Publication of 7 STEM Units of Instruction on the DRSC website
- Procurement of
    - Martha Holden Jennings Grant
    - Engineering Science Foundation Grant
    - National Science Foundation Grant
- Over 150 hours of regional STEM Education consultations
- Consultation with national entities such as Colorado Department of Education, SETI (NASA), Teaching Channel and Washington STEM
- Sustained professional development for 31 educators from 22 districts
- Over 1,250 students participating in multi-day Dayton Regional STEM Center Units of Instruction

Executive Director of
Instructional Services

Phone: 937-225-4598
Fax: 937-496-7426

Email:
shannon.cox@mcesc.org

MCESC SPECIAL EDUCATIONAL SERVICES

2014-15 SCHOOL DISTRICTS SERVED

State and federal laws require Ohio public school districts to provide a variety of services that are specified on a student's Individualized Educational Program (IEP), 504 Plan, etc. The MCESC's highly qualified professionals provide these services to students and districts in a timely and cost effective manner. The breadth and depth of these services are outlined in this section.

DIRECT CLASSROOM SERVICES

CLASSES FOR STUDENTS WITH EMOTIONAL DISTURBANCES
CLASSES FOR STUDENTS WITH MULTIPLE DISABILITIES
CLASS FOR HEARING IMPAIRED STUDENTS

MCESC operated classrooms to provide DIRECT CLASSROOM SERVICES at three sites which housed 302 students with emotional disturbances or multiple disabilities. These students came from 26 school districts in six counties. Students met with highly qualified teachers, dedicated assistants and related special education intervention specialists to meet all educational goals outlined in each student's IEP. Five students attended a specialized pre-school class for with hearing loss and speech impediment.
This class earned a five star STEP UP TO QUALITY, the highest rating Ohio's pre-school report card system.

DIAGNOSTIC SERVICES

ASSESSMENT TEAM EVALUATIONS
AUTISM TEAM EVALUATIONS

The ASSESSMENT TEAM and AUTISM TEAM provide required and needed student diagnostic evaluations to identify student needs and assist teachers in developing specific strategies to help students learn and improve. These two teams provided services to students and teachers in 55 school districts in an eight county area.

RELATED SPECIAL EDUCATION SERVICES

AUDIOLOGY/HEARING INTERVENTION SERVICES
OCCUPATIONAL THERAPY SERVICES
PHYSICAL THERAPY SERVICES
SCHOOL PSYCHOLOGY SERVICES
SPEECH LANGUAGE PATHOLOGY SERVICES
VISION INTERVENTION SERVICES

The highly trained specialists in the RELATED SPECIAL EDUCATION SERVICES traveled to 67 school districts in a thirteen county area. Districts contract for these required but specialized services to obtain high quality services for their students in the most cost effective manner possible.

THE MONTGOMERY COUNTY EDUCATIONAL SERVICE CENTER IS PROUD OF THE STAFF THAT PROVIDES SUCH A HIGH QUALITY SERVICE TO STUDENTS SO THAT THEY CAN REACH THEIR ACADEMIC AND PERSONAL POTENTIAL.

MCESC Special Education Services
2014-2015 School Districts Served

DISTRICT	HEARING	VISION	ASSESSMENT	ED	MD	OT	PT	PSYCH	SPEECH	AUTISM
Montgomery County										
Brookville	X		X	X	X	X	X			X
Centerville City	X	X	X	X	X	X				X
Dayton Public				X	X	X			Supv	X
Huber Heights City	X	X	X	X	X	X	X	X		X
Jefferson Township Local	X		X	X	X	X	X		Supv	X
Kettering City	X	X	X	X	X		X			X
Mad River Local	X	X	X	X	X	X	X		Supv	X
Miamisburg City	X	X	X	X	X					X
New Lebanon Local	X	X	X	X	X	X	X		X	X
Northmont City	X	X	X	X	X	X	X			X
Northridge Local		X	X	X	X	X	X		X	X
Oakwood City	X	X	X	X		X	X			X
Trotwood-Madison City	X	X	X	X	X	X	X			X
Valley View Local	X	X	X	X	X	X	X		X	X
Vandalia-Butler City	X	X	X	X	X	X	X	X		X
West Carrollton City	X	X	X	X	X	X	X		Supv	X
Montgomery County ESC		X		X	X					
Darke County										
Ansonia Local						X	X			X
Arcanum-Butler Local	X	X	X			X	X			X
Franklin-Monroe Local						X	X			X
Greenville City	X									X
Mississinawa Valley Local	X	X	X			X	X			X
Tri-Village Local		X	X			X	X			X
Versailles Local	X		X			X	X			X
Darke County ESC		X								
Miami County										
Bethel Local	X	X	X		X		X			X
Bradford Exempt Village	X		X				X			X
Covington Exempted Villagge		X					X			X
Miami East Local	X		X		X		X			X
Milton-Union Exempted Village		X	X				X			X
Newton Local	X	X					X			X
Piqua City	X	X	X				X			X
Tipp City Exempted Village	X	X	X				X			X
Troy City	X	X	X		X		X			X
Miami County ESC		X								
Preble County										
Eaton Community City	X					X	X			X
National Trail Local		X	X			X	X			X
Preble Shawnee Local	X									X
Tri-County North Local	X	X	X			X	X			X
Twin Valley Community Local	X					X	X			X
Preble County ESC		X	X							
Greene County										
Beavercreek City	X	X	X	X	X					
Bellbrook-Sugarcreek Local	X	X	X	X						
Cedarcliff	X	X	X							X
Fairborn City	X	X	X	X						
Greeneview Local			X							
Xenia Local	X	X	X	X						
Yellow Springs Exemp Village			X							
Greene County ESC		X	X							

MCESC Special Education Services
2014-2015 School Districts Served

DISTRICT	HEARING	VISION	ASSESSMENT	ED	MD	OT	PT	PSYCH	SPEECH	AUTISM
Clark County										
Tecumseh Local	X	X	X		X					X
Clark-Shawnee Local		X								X
Greenon Local		X	X							X
Northeastern Local	X	X	X							
Northwestern Local			X							
Southeastern Local		X	X							X
Springfield City	X		X							
Clark County ESC										
Warren County										
Carlisle	X	X								
Franklin City Schools	X				X					
Springboro City	X									
Champaign County										
Graham	X									
Mechanicsbburg	X									
Triad Local	X									
Urbana	X		X							
Logan County										
Benjamin Logan Local	X									
Indian Lake Local	X									
West Liberty-Salem	X									
Madison County										
Jonathan Alder	X	X								
London City	X									
West Jefferson Local			X							
Madison-Champaign ESC		X								
Mercer County										
Celina	X	X								
Coldwater	X									
Fort Recovery	X									
Parkway	X									
St. Henry	X									
Mercer County ESC		X								
Shelby County										
Jackson Center	X									
Sidney City	X				X					
Auglaize County										
Mintster	X									
New Bremen	X									
St. Mary's	X									
Other										
Dayton Leadership Academy						X	X			
Dayton Regional STEM School						X	X			
Dayton SMART Elementary						X	X			
EAT-MCESC Assessment Team for all participating districts						X	X			
Mound Street Academy								X	X	
Richard Allen Charter School (Montgomery County)						X	X			
Richard Allen Charter School (Hamilton County)						X	X			
St Albert the Great						X				
DD										
Greene County DD						X			X	
Preble County DD						X				

OFFICE OF STUDENT PROGRAMS

The Office of Student Programs provides a variety of direct classroom services to prepare students to meet academic, social, cultural, civic, and employment needs. Each student's educational program is designed to provide skills that will lead these children towards independence as adults. The program for students with multiple disabilities had 114 students in twenty classrooms. The program for students with emotional disabilities had 177 students in fifteen classrooms. Five tutors worked with students in the Youth Partial Hospitalization Program. One tutor worked with students at the KBMC Mental Health Program.

Student community activities included several experiences with fine art activities as well as volunteer work activities at many sites. High school MD students participated in a talent show. Such educational field trips help students to learn the proper behaviors in social settings. Highlights of the year included the annual MD prom, and MD graduation.

Students in a class at the Montgomery County Learning Center on Wilmington Pike.

Transition to Work services focused on community training locations including retail stores, restaurants, hospitals, and service companies. Emphasis was placed on developing the skills necessary for the workplace and independent living.

The Preschool Program for students with hearing impairments, located in Kettering, is unique. The program emphasizes teaching verbal communication and accepts students who demonstrate the desire and ability to develop spoken language.

2014-2015 COUNTY OPERATED PROGRAM ENROLLMENT

Program	Total	Female	%	Male	%	White	%	Non-White	%
MD	127	24	19	103	81	73	57	54	43
ED	175	37	21	138	79	99	57	76	43
Hearing Impaired	5	1	20	4	80	3	60	2	20
Totals	*307	62	20	245	80	175	57	132	43

Table reflects active enrollment as of May 2015 374 students received special education services during the 2014-2015 school year.

Zelene Minnich, Director
200 South Keowee Street, Dayton, Ohio 45402
Phone: 937/224-8087
Fax: 937/496-7781
E-Mail: zelene.minnich@mcesc.org

Speech Supervision

The speech supervisor consults with speech pathologists in the Montgomery County area. The supervisor ensures that our region receives high quality, best practice service by providing compliance consultation, theory, evaluation, and diagnostic/ treatment support.

If you have questions regarding speech supervision and/or services provided by our speech supervisor, please send an email to Zelene Minnich at Zelene.minnich@mcesc.org or call 937-225-4603, extension 3043.

MIAMI VALLEY REGIONAL CENTER

The Miami Valley Regional Center works closely with school districts in fourteen counties to provide cost-effective programs and services to children with special needs.

Specially trained staff provides support for students with impairments in vision, hearing, and orientation and mobility, as well as those needing occupational and physical therapy.

Additionally, the Regional Center can assist with the identification of youngsters in need of special services as well as with the development and implementation of the services they need. The staff works closely with students, their parents, and school districts to maximize their opportunity for success.

Assessment Team Autism Team Audiology/Hearing Intervention Orientation and Mobility Specialists Occupational Therapists	Physical Therapists Vision Intervention Region 10 State Support Team Ready Set Soar Mentoring Collaborative

Regional Center Library

The Regional Center Library, sponsored by the Montgomery County Educational Service Center, operates a lending library of professional resources and instructional materials available for loan to stakeholders in our six-county region. Additionally, we offer disability awareness programs (Kids on the Block and Everybody Counts) and some instructional materials development services, such as Board Maker software and laminating services.

Stephanie Comperry, Parent Advisory Council Parent, Linda Swafford, Librarian

Tom Dunn, Administrative Supervisor
4801 Springfield Street, Riverside, Ohio 45431
Phone: 937/236-9965
Fax: 937/233-0161
E-Mail: tom.dunn@mcesc.org

Diagnostic Services
The Miami Valley Autism and Low Incidence Coaching Team (ACT)

Service	Number of LEAs Served	Number of Buildings Served	Estimated Number of Educators Impacted (teachers, intervention specialists, administrators, related services staff)*	Number of Students/Families Impacted*
	2014-2015	2014-2015	2014-2015	2014-2015
Individual Student Coaching	23	44	408	68
Classwide Coaching	5	10	1,152	192
Building/District Teams	2	11	*Data unavailable	*Data unavailable

	Total Number of Offerings	Estimated Number of Attendees
Professional Development Offerings for All Support Areas	32	495

For additional information, contact:
Lisa Combs, Coordinator
Phone: 937-236-9965, extension 2242
Email: lisa.combs@mcesc.org

*Susan Aebker, OT,
Lisa Combs, Coordinator,
Carol Dittoe, Speech Pathologist,
Sherry Gorby, Secretary*

Diagnostic Services/Related Special Education Services Educational Assessment Team/Hearing Intervention/ Vision Intervention/Orientation and Mobility Services

Service	Number of LEAs Served Includes Community Schools	Estimated Number of Buildings Served	Estimated Number of Teachers Impacted	Estimated Number of Families Impacted
	2014-2015	2014-2015	2014-2015	2014-2015
Assessment	42	118	300	165
Vision	47	96	200	159
Hearing	48	96 (does not include pre-schools)	40 (does not include pre-schools)	192

	Total Number of Offerings	Estimated Number of Attendees
Professional Development Offerings through SST-10	7	140
Assessment (EAT)	47	700
Vision	43	111
Hearing	50	75
School Family Facilitation	4	40

Christy Donnelly
EAT Project Coordinator/Assistant to the Administrative Supervisor
Phone: 937-236-9965
Fax: 937-233-0161
Email: Christy.donnelly@mcesc.org

Related Special Educational Services
Occupational/Physical Therapy

Service	Number of LEAs Served* Includes Community Schools	Number of Buildings Served*	Number of Students Served by Discipline		OT/PT Combined Total	Estimated Number of Families/ Professionals Impacted
	2014-2015	2014-2015	2014-2015		2014-2015	2014-2015
OT/PT Services	45 districts	180 buildings	OT: 2,370	PT: 1,143	3,513	>6000

NET ANNUAL GROWTH 2014-15		
OT	PT	TOTAL
198 Students	144 Students	342 Students*

CUSTOMER SATISFACTION SURVEY RESULTS 2014-15		
Total Department Surveys	Average Score	Percentage Rated Good/Excellent
906	4.75/5.0	96%
OVERALL CUSTOMER SATISFACTION RATING: 99%		

Samples of Professional Development Offered By/Through the OT/PT Department:
- Cincinnati Occupational Therapy Institute (COTI) Courses
  - Get in the Zone: Using the Zones of Regulation
  - Push This, Pull That: The Neuroscience of Proprioception
- *Speed Training Workshops*—presented by therapists for dissemination of continuing education information
- Crisis Prevention and Intervention (CPI) Training
- Evaluation/Documentation Training for OT/PT staff members
- IEP Training/Documentation

University Supports for School-Based Therapy Services:
- Staff members have ongoing interaction/training with therapy students to provide specific pediatric/school based training at University of Dayton
- The OT/PT Department provided clinical affiliations with 13 universities/community colleges in an effort to educate students about the unique field of pediatric school-based practice. It is also an important recruitment tool to have access to such a large population of potential therapy staff members.
- The department has contractual affiliations for OT/PT/OTA/PTA Students: OT-9, PT-6 (15 Total Affiliations)

Ongoing Representation by the OT/PT Department on Two University/College Advisory Boards and University Adjunct Faculty:
- University of Dayton, Doctor of Physical Therapy Program, Advisory/Curriculum Council
- Edison College, Physical Therapist's Assistant Program, Advisory Board
- Two staff members serve as UD Adjunct Faculty

Representing internal growth and acquisition of new contracts.

REGION 10 STATE SUPPORT TEAM

Service	Number of LEAs Served* Includes Community Schools		Estimated Number of Buildings Served*		Estimated Number of Teachers Impacted*		Estimated Number of Families /Community Impacted*
	2014-2015		**2014-2015**		**2014-2015**		**2014-2015**
School Improvement *Support Levels identified by ODE's Differentiated Accountability Formula*	High: Medium: Low:	4 9 6	Focus Schools: Others:	22 275	Focus Schools: Others:	660 1,575	1,750
	Total: 62		297		2,235		
Special Education Services and Support	76		296		900		1,750
Early Learning & School Readiness	60		149 (does not include pre-schools)		750		14,000

	Total Number of Offerings	Estimated Number of Attendees
Professional Development Offerings for All Support Areas	129	2845** **number includes educators and families who may have attended multiple events.
	KRA Trainings: 6 ELA Trainings: 8	KRA Trainings: 145 ELA Trainings: 221

***Provide technical assistance (onsite coaching), professional development, and building capacity of administrators, educators, and families using data to identify and define levels of support needed. ODE, OEC, and ELSR initiatives provide guidance and the scope of work for State Support Teams across Ohio.*

Betsy Apolito, Director of School Improvement
Region 10 State Support Team
Phone: 937-236-9965
Fax: 937-233-0161
Email: betsy.apolito@mcesc.org

ReadySetSoar

ReadySet*Soar* is a public/private partnership of early childhood professionals, community and business leaders who are committed to improving the quality of early care and education for all children in the Miami Valley to help make every child school ready.

<u>Primary Strategies:</u>
― Ensure kindergarten readiness and third grade reading proficiency by providing high-quality preschool and home visiting programs
― Promote school attendance
― Provide high-quality summer and after-school learning

For additional information, contact:
Robyn Lightcap, Director, at 937/236-9965, extension 2136.

Mentoring Collaborative of Montgomery County

The Mentoring Collaborative of Montgomery County serves to network all agencies providing mentoring services for youth and to train and certify both the agencies and individual mentors within our partner agencies. The Mentoring Collaborative works in conjunction with the Montgomery County Educational Service Center and the Montgomery County Family and Children First Council.

The Mentoring Collaborative provides training services for agencies that connect mentors with at-risk kids. Whether you are looking to become a certified agency or looking to join one of our partners as a trained mentor, The Mentoring Collaborative provides all of the resources you will need to effectively make a difference in a child's life. We provide:

✓ Training of Partner Agencies, Mentors and Mentees
✓ Background Checks
✓ Enhanced Technical Support
✓ Marketing of "Mentoring" Brand
✓ Mentoring Recruitment Support Plan for Partner Agencies

Mark Baker, Jane McEwen Kim Gambrell

For additional information contact: Kimberlee Gambrell or Jane McEwen at 937-512-3179.

In 2010, The Mentoring Collaborative of Montgomery County was selected for the Ohio AmeriCorps Program. The Mentoring Collaborative of Montgomery County AmeriCorps Program (MCMCAP) aligns with Learn to Earn Dayton (i.e. 1) Birth-Kindergarten, 2) Kindergarten-9th Grade, 3) 9th Grade – High School and 4) College/Post-Secondary) and the national service efforts with all of the partner agencies addressing one or more of these indicators. The MCMCAP engages 20 members to serve some of our most disadvantaged students in host sites throughout the county.

OFFICE OF OPERATIONS

The Office of Operations assists districts, both city and local, in Montgomery County and the MDECA service area by:

Timothy J. Barrett,
Assistant Superintendent
200 South Keowee Street,
Dayton, Ohio 45402-2242

Phone: 937-225-4598
Fax: 937-496-7426

E-Mail:
t.barrett@mcesc.org

1. Providing up-to-date information pertinent to education.
2. Providing accountability for MCESC services.
3. Working collaboratively with school districts for best services at the lowest cost.
4. Communicating legislative updates.
5. Providing resources for school districts.
6. Providing leadership for financial and transportation issues.
7. Monitoring home schooling requests for local school districts.
8. Monitoring bus and van driving applications for districts.
9. Providing up-to-date information from ODE.
10. Providing maintenance schedule for properties owned by the Montgomery County ESC.
11. Sponsoring representative for Mound Street Academies.

The Office of Operations provides oversight of the regional handicapped transportation system, technology support, building operations, and serves as a liaison between MDECA and the Montgomery County Governing Board.

METROPOLITAN DAYTON EDUCATIONAL COOPERATIVE ASSOCIATION
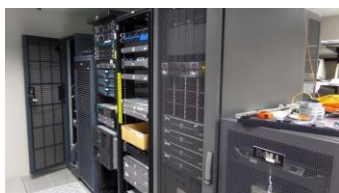
**Dean A. Reineke,
Executive Director**
MDECA
225 Linwood Street
Dayton, Ohio 45405

Phone: 937-223-4980
Fax: 937-223-2385

E-Mail:
reineke@mdeca.org

MDECA, Metropolitan Dayton Educational Cooperative Association (MDECA) is a Shared Services provider of high quality, cost effective solutions to area school districts for data management, Internet connectivity, and information access using emerging technologies. Software applications include payroll, accounting, (state software) equipment inventory, employee kiosk, student information software (ProgressBook Suite), library automation, grade book with parent access and Educational Management Information System (EMIS).

MDECA also provides LAN/WAN connectivity and management solutions to public schools, community schools, non-public schools and other local not for profit government entities in the surrounding four counties representing in excess of 110,000 students. MDECA serves as the host for the connectivity of the instructional buildings providing e-mail, Internet, filtering capabilities, Voice over IP telephony (VoIP), and managed wireless services. Other services include: Server hosting and management, mobile device management, e-mail archival, backup as a service, document management system (OnBase) and Ohio Alerts, a messaging alert system.

MDECA strives to bring the latest and best technology to the schools and customers that we serve.

MDECA by the Numbers	
36 Years	How long Information Technology Centers (ITCs) like MDECA have been serving Ohio schools
34 Member School Districts with over 75,000 students	MDECA governed by a consortium of 34 member school districts in the Dayton region
50 Community Schools with over 10,000 students	We provide services to about 50 Public Charter schools called Community Schools in Ohio
72 ISP	MDECA is the Internet Service Provider for approximately 72 traditional, community, and non-public schools

MCESC REGIONAL TRANSPORTATION

Daniel A. DeCerbo, Coordinator

Tina Boehmer, Routing Specialist/ Dispatcher

Amy Sayre, Dispatcher

Transportation Compound
1837 Harshman Road
Dayton, Ohio 45424

Phone: 937/237-6275
Fax: 937/237-4282

E-Mail: dan.decerbo@
madriverschools.org

MCESC Regional Transportation provides services to challenged students in the three-county region (Miami, Montgomery, and Preble) who are placed in educational programs outside of their resident school district. In the 2014-2015 school year, seven bus routes carried 65 students. The MCESC also provided a route carrying 8 students to their pre-school program. Each MCESC bus is staffed with well-qualified drivers and aides who are certified in CPR/First Aid. Drivers and bus aides are required to attend annual training seminars which cover transportation of students with special needs, CPI training, pupil management, defensive driving, and many other aspects of transportation safety.

MCESC TECHNOLOGY DEPARTMENT

Matt Lewis, Jon Elzey, Corey O'Connor and Scott Fife, Technology Coordinators
MCESC Learning Center
3500 S. Kettering Blvd.
Dayton, Ohio 45439

Phone: 937/253-4178,
extension 4029
Fax: 937/259-5764

The Montgomery County ESC Technology Department provides purchasing advice, installation, inventory, and support services for over nine hundred pieces of computer equipment and the associated internal networks that supply them with data from the outside world. The technology department provides services to users such as: selecting appropriate hardware and software, ensuring that daily data backups are running correctly, and answering desktop user questions. Responsibilities also include PDExpress updates, keeping the county website updated, maintaining antivirus and malware signatures, ensuring the smooth flow of the county email system and the Erate program which last year provided over $50,00.00 in rebates and discounts for the district.

This year due to the awarding of the Straight A grant we purchased additional electronic resources and technology for use in classrooms. The added technology consisted of Chromebooks, Laptops and Smart interactive flat panels.

We also added an additional technician to assist in implementing and supporting this added technology in the county classrooms.

Supported sites are Special Programs Learning Center classrooms and various leased classrooms located within Montgomery County, the Administration Building, and the Miami Valley Regional Center.

MCESC WEB SITE DIRECTORY

MONTGOMERY COUNTY EDUCATIONAL SERVICE CENTER

Home Site .... http://www.mcesc.org

Office of Human Resources .... http://www.mcesc.org

Job Postings http://www.daytonareaschooljobs.esu.k12.oh.us/

On-Line Application http://www.daytonareaschooljobs.esu.k12.oh.us/

Office of Instructional Services .... http://www.mcesc.org

Office of Student Programs.. http://www.mcesc.org

MDECA ....http://www.mdeca.org

MIAMI VALLEY SPECIAL EDUCATION
REGIONAL RESOURCE CENTER http://www.mvserrc.esu.k12.oh.us/

This report can be viewed on our web site – http://www.mcesc.org
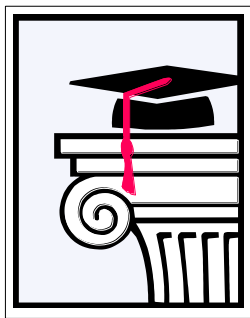
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