

ANNUAL REPORT

Montgomery County Educational Service Center

2015 — 2016



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This Annual Report is published in compliance with Ohio Revised Code 3319.94 to provide a progress report of the Montgomery County Educational Service Center’s achievements in meeting its goals. This Annual Report covers the period of July 1, 2015 to June 30, 2016.

Frank DePalma, Superintendent

EDUCATION IS FOUNDATION FOR SUCCESS

MCESC Philosophy

The Montgomery County Educational Service Center believes that all students should be given educational experiences that maximize their potential in meeting the challenges of a constantly changing world. We believe that the ultimate goal of education should be to engage students in the problems of a subject matter, in the processes of thinking, and in connecting learning with real life and work. As students develop greater competence and confidence, they must assume responsibility for their own educational processes. Finally, to realize success in the communication age, all students must interact with technology to enhance their acquisition of knowledge and problem-solving skills.

We believe it is our mutual responsibility to provide visionary leadership and quality services that promote effective learning communities.

MCESC Mission Statement

The Montgomery County Educational Service Center provides effective leadership and quality services to educators, students, local boards, and the community.

The County Educational Service Center supports a system for strong, collaborative linkages of the major stakeholders: districts, educational providers, students, parents, and the public at large. Through these combined efforts, the Center works actively to support the schools' continuous improvement processes by offering a broad range of quality services and programs. These services and programs focus on challenging and meaningful curriculum for all students, professional development, personnel and business management, student intervention, and active communication.

These cooperative efforts are designed to strengthen the capacity of the districts to achieve quality and cost-effective programs.

Superintendent's Message

How do you evaluate the effectiveness of an Educational Service Center? The Ohio General Assembly recently passed legislation that links ESC effectiveness to saving \$ for school districts but ignores service quality or district needs in evaluating why school districts buy services from ESCs. Founded in 1914 as county boards of education with broad oversight of schools, 101 years later these county boards have evolved into ESCs which sell services to school districts who can buy services from other districts, private providers, or any other ESCs.

Since a picture can be worth a thousand words, charts have been added to the special education and instructional sections to display the depth and breadth of MCESC services provided in districts across 13 counties. The Montgomery County Educational Service Center provides high quality services through a cost effective delivery system. Why else would so many districts choose MCESC over other public and private providers? Quality services must be provided by strong, highly trained and dedicated professional staff and support staff. I want to thank all of the MCESC staff members who work so diligently to improve student lives and assist teachers in reaching higher levels in teaching and learning.



Frank DePalma, Superintendent
E-Mail: frank.depalma@mcesc.org

MONTGOMERY COUNTY GOVERNING BOARD OF EDUCATION

Board Members Have Important Role

Each board member brings with him or her a commitment to the cause of educating youth and the desire to serve their communities and the schools through the important role they play in education. This commitment, when combined with the expert knowledge and experience of staff members of the county and local schools, ensures the success of the county local school educational program in meeting the needs of students.

Board members have a broad range of responsibilities including hiring of the superintendent and his staff, approving contracts and policies of the county, and providing oversight activities carried out by staff members.

As elected officials, board members are highly visible in their communities and serve as a resource to informally survey public opinion and facilitate two-way communication between the schools and their publics.



Daryl M. Michael, Jr.



Gary M. Roberts



Greg S. Shell



Terry L. Smith



Joy Weaver

MONTGOMERY COUNTY GOVERNING BOARD OF EDUCATION

| | | | |
|---|--|--|--|
| 200 South Keowee Street Dayton, Ohio 45402-2242 Phone: 937/225-4598 | <u>Board Member</u> Daryl M. Michael, Jr. Gary M. Roberts Greg S. Shell | <u>Home District</u> New Lebanon Brookville Valley View | <u>Term Expires</u> Dec. 31, 2019 Dec. 31, 2017 Dec. 31, 2019 |
| Frank DePalma, Superintendent | Terry L. Smith Joy Weaver | New Lebanon New Lebanon | Dec. 31, 2017 Dec. 31, 2017 |

| | | |
|--|--|---|
| <u>Ohio Board of Education</u> A.J. Wagner | <u>Ohio Senate</u> Bill Beagle (R-5) Peggy Lehner (R-6) | <u>Ohio House of Representatives</u> Fred Strahorn (D-39) Michael Henne (R-40) James Butler (R-41) Jeffery Rezabek (R-43) Niraj Antani (R-42) |
|--|--|---|

MONTGOMERY COUNTY MEMBER SCHOOL DISTRICTS

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---------------------|---------------------|-------------|------|-------------|------|------------|------|---------------|------|------------------|------|---------------------|---------------------|---------------|------|--------------|------|---------------|------|-----------------|------|-----------------|------|---------------------|---------------------|--------------|------|------------|------|--------------|------|-------------|------|----------------|------|---|---------------------|---------------------|---------------------|------|-----------------|------|----------------------|------|---------------|------|--------------------|------|---------------------|---------------------|----------------|------|--------------|------|--------------|------|-----------------|------|-----------------|------|---------------------|---------------------|--------------|------|------------|------|-------------|------|---------------|------|---------------|------|
| <p>Brookville Local Schools 75 June Place Brookville, Ohio 45309 Phone: 937/833-2181 Timothy L. Hopkins, Superintendent</p> <table border="0"> <tr> <td><u>Board Member</u></td> <td><u>Term Expires</u></td> </tr> <tr> <td>John Gordon</td> <td>2019</td> </tr> <tr> <td>Judy Hoover</td> <td>2017</td> </tr> <tr> <td>Joe Mellon</td> <td>2017</td> </tr> <tr> <td>Rick Phillips</td> <td>2019</td> </tr> <tr> <td>Scott Rutherford</td> <td>2019</td> </tr> </table> <p>Mad River Local Schools 801 Old Harshman Road Dayton, Ohio 45431 Phone: 937/259-6606 Chad Wyen, Superintendent</p> <table border="0"> <tr> <td><u>Board Member</u></td> <td><u>Term Expires</u></td> </tr> <tr> <td>Julie Denning</td> <td>2019</td> </tr> <tr> <td>Scott Huddle</td> <td>2019</td> </tr> <tr> <td>Ruth Newhouse</td> <td>2017</td> </tr> <tr> <td>Cristina Pickle</td> <td>2017</td> </tr> <tr> <td>Marilyn Steiner</td> <td>2017</td> </tr> </table> <p>Northridge Local Schools 2011 Timber Lane Dayton, Ohio 45414 Phone: 937/278-5885 David Jackson, Superintendent</p> <table border="0"> <tr> <td><u>Board Member</u></td> <td><u>Term Expires</u></td> </tr> <tr> <td>Mark Brumley</td> <td>2017</td> </tr> <tr> <td>Tina Fiore</td> <td>2019</td> </tr> <tr> <td>Margie Glock</td> <td>2017</td> </tr> <tr> <td>Glenn Jones</td> <td>2019</td> </tr> <tr> <td>Margie Lairson</td> <td>2019</td> </tr> </table> | <u>Board Member</u> | <u>Term Expires</u> | John Gordon | 2019 | Judy Hoover | 2017 | Joe Mellon | 2017 | Rick Phillips | 2019 | Scott Rutherford | 2019 | <u>Board Member</u> | <u>Term Expires</u> | Julie Denning | 2019 | Scott Huddle | 2019 | Ruth Newhouse | 2017 | Cristina Pickle | 2017 | Marilyn Steiner | 2017 | <u>Board Member</u> | <u>Term Expires</u> | Mark Brumley | 2017 | Tina Fiore | 2019 | Margie Glock | 2017 | Glenn Jones | 2019 | Margie Lairson | 2019 | <p>Jefferson Township Local Schools 2625 South Union Road Dayton, Ohio 45417 Phone: 937/835-5682 Dr. Richard Gates, Superintendent</p> <table border="0"> <tr> <td><u>Board Member</u></td> <td><u>Term Expires</u></td> </tr> <tr> <td>Rev. Cuttino Dargan</td> <td>2017</td> </tr> <tr> <td>Dr. Vilma Helms</td> <td>2019</td> </tr> <tr> <td>Johnnie M. Kimberlin</td> <td>2017</td> </tr> <tr> <td>Emmett C. Orr</td> <td>2017</td> </tr> <tr> <td>C. V. Mitchell III</td> <td>2019</td> </tr> </table> <p>New Lebanon Local Schools 320 South Fuls Road New Lebanon, Ohio 45345 Phone: 937/687-1301 Dr. Greg Williams, Superintendent</p> <table border="0"> <tr> <td><u>Board Member</u></td> <td><u>Term Expires</u></td> </tr> <tr> <td>Tonya Lankheit</td> <td>2019</td> </tr> <tr> <td>Dawn Leonard</td> <td>2017</td> </tr> <tr> <td>Ronald Moore</td> <td>2019</td> </tr> <tr> <td>Michael Roberts</td> <td>2017</td> </tr> <tr> <td>David Woodgeard</td> <td>2017</td> </tr> </table> <p>Valley View Local Schools 59 Peffley Street Germantown, Ohio 45327 Phone: 937/855-6581 Richard Earley, Superintendent</p> <table border="0"> <tr> <td><u>Board Member</u></td> <td><u>Term Expires</u></td> </tr> <tr> <td>Brent Byerly</td> <td>2017</td> </tr> <tr> <td>Mark Cline</td> <td>2017</td> </tr> <tr> <td>Tom Geglein</td> <td>2019</td> </tr> <tr> <td>Jenny Michael</td> <td>2019</td> </tr> <tr> <td>Angie Valenti</td> <td>2017</td> </tr> </table> | <u>Board Member</u> | <u>Term Expires</u> | Rev. Cuttino Dargan | 2017 | Dr. Vilma Helms | 2019 | Johnnie M. Kimberlin | 2017 | Emmett C. Orr | 2017 | C. V. Mitchell III | 2019 | <u>Board Member</u> | <u>Term Expires</u> | Tonya Lankheit | 2019 | Dawn Leonard | 2017 | Ronald Moore | 2019 | Michael Roberts | 2017 | David Woodgeard | 2017 | <u>Board Member</u> | <u>Term Expires</u> | Brent Byerly | 2017 | Mark Cline | 2017 | Tom Geglein | 2019 | Jenny Michael | 2019 | Angie Valenti | 2017 |
| <u>Board Member</u> | <u>Term Expires</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| John Gordon | 2019 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Judy Hoover | 2017 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Joe Mellon | 2017 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Rick Phillips | 2019 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Scott Rutherford | 2019 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <u>Board Member</u> | <u>Term Expires</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Julie Denning | 2019 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Scott Huddle | 2019 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Ruth Newhouse | 2017 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cristina Pickle | 2017 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Marilyn Steiner | 2017 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <u>Board Member</u> | <u>Term Expires</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mark Brumley | 2017 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tina Fiore | 2019 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Margie Glock | 2017 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Glenn Jones | 2019 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Margie Lairson | 2019 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <u>Board Member</u> | <u>Term Expires</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Rev. Cuttino Dargan | 2017 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Dr. Vilma Helms | 2019 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Johnnie M. Kimberlin | 2017 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Emmett C. Orr | 2017 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| C. V. Mitchell III | 2019 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <u>Board Member</u> | <u>Term Expires</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tonya Lankheit | 2019 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Dawn Leonard | 2017 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Ronald Moore | 2019 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Michael Roberts | 2017 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| David Woodgeard | 2017 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <u>Board Member</u> | <u>Term Expires</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Brent Byerly | 2017 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mark Cline | 2017 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tom Geglein | 2019 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jenny Michael | 2019 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Angie Valenti | 2017 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

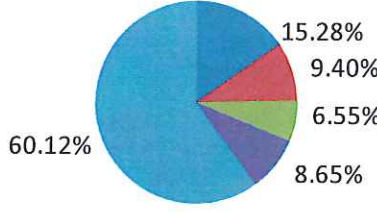
| |
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| <p>Miami Valley Career Technology Center 6800 Hoke Road, Englewood, OH 45315 Phone: 937/837-7781 Fax: 937/837-5318 Nick Weldy, Superintendent</p> |
|--|

MONTGOMERY COUNTY CITY SCHOOL DISTRICTS

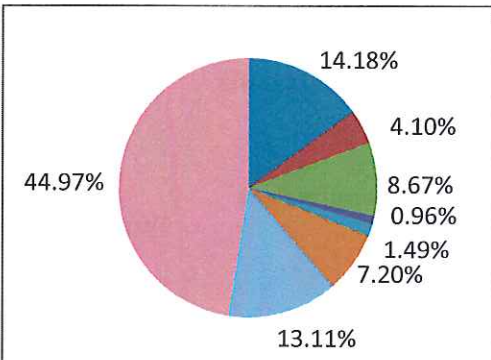
| | | | |
|---|---------------------|--|---------------------|
| Centerville City Schools 111 Virginia Avenue Centerville, OH 45458 Phone: 937/433-8841 Thomas Henderson, PhD, Superintendent | | Northmont City Schools 4001 Old Salem Road Englewood, OH 45322 Phone: 937/832-5000 Dr. Sarah C. Zatik, Superintendent | |
| <u>Board Member</u> | <u>Term Expires</u> | <u>Board Member</u> | <u>Term Expires</u> |
| Brad Evers | 2017 | Linda Blum | 2017 |
| Clara Osterhage | 2017 | Bruce Clapp | 2017 |
| David Roer | 2017 | Karl "Gerry" Espeleta | 2019 |
| Annie Self | 2019 | Thomas L. Walker, Sr. | 2019 |
| Jeff Shroyer | 2019 | Jane Woodie | 2017 |
| Dayton Public Schools 115 South Ludlow Street Dayton, Ohio 45402 Phone: 937/542-3000 Lori Ward, Superintendent | | Oakwood City Schools 20 Rubicon Road Oakwood, OH 45409 Phone: 937/297-5332 Dr. Kyle B. Ramey, Superintendent | |
| <u>Board Member</u> | <u>Term Expires</u> | <u>Board Member</u> | <u>Term Expires</u> |
| Adil Baquirov, PhD | 2017 | Cassie M. Darr | 2017 |
| Joe Lacey | 2017 | Todd Duwel | 2019 |
| Ronald Lee | 2017 | Michael A Miller | 2017 |
| John McManus | 2019 | Meredith Quigley | 2019 |
| Hazel Rountree, PhD | 2017 | Linda R. Woods | 2017 |
| Sheila Taylor | 2019 | | |
| Robert Walker | 2019 | | |
| Huber Heights City Schools 5954 Longford Road Huber Heights, OH 45424 Phone: 937/237-6300 Susan Gunnell, Superintendent | | Trotwood-Madison City Schools 444 South Broadway Trotwood, OH 45426 Phone: 937/854-3050 Kevin A. Bell, Superintendent | |
| <u>Board Member</u> | <u>Term Expires</u> | <u>Board Member</u> | <u>Term Expires</u> |
| Kelly Bledsoe | 2017 | Deborah Daniel | 2017 |
| Mark Combs | 2017 | Beth Engelhardt | 2017 |
| Tony Cochren | 2017 | Adrienne L. Heard | 2019 |
| Mike Miller | 2019 | Vanessa Jeter-Freeman | 2019 |
| Krista Tipton | 2019 | Denise E. Moore | 2017 |
| Kettering City Schools 3750 Far Hills Avenue Kettering, OH 45429 Phone: 937/499-1430 L. Scott Innskeep, Superintendent | | Vandalia-Butler City Schools 306 South Dixie Drive Vandalia, OH 45377 Phone: 937/415-6400 Bradley Neavin, Superintendent | |
| <u>Board Member</u> | <u>Term Expires</u> | <u>Board Member</u> | <u>Term Expires</u> |
| Jim Ambrose | 2017 | Bob Cupp | 2017 |
| George Bayless | 2017 | Mary Kilsheimer | 2019 |
| Julie Gilmore | 2017 | George Moorman | 2017 |
| Jennifer Kane | 2019 | Bruce Sucher | 2017 |
| Lori Simms Parks | 2019 | BuRodney Washburn | 2019 |
| Miamisburg City Schools 540 East Park Avenue Miamisburg, OH 45342 Phone: 937/866-3381 Dr. David Vail, Superintendent | | West Carrollton City Schools 430 East Pease Avenue West Carrollton, OH 45449 Phone: 937/859-5121 Dr. Rusty Clifford, Superintendent | |
| <u>Board Member</u> | <u>Term Expires</u> | <u>Board Member</u> | <u>Term Expires</u> |
| Chris Amsler | 2017 | Tom Wolf | 2017 |
| Sharon Angel | 2017 | Debbie Bobbitt | 2017 |
| Kathleen M. Bates | 2017 | Leslie Miller | 2017 |
| Danielle Kuehnle | 2019 | Don Henry | 2019 |
| Dale Toadvine | 2019 | Roberta Phillips | 2019 |

FINANCIAL INFORMATION

SOURCES OF INCOME – SCHOOL YEAR 2015-2016

| | | | |
|-----------------------------|---------------------|--------------|---|
| Federal Programs | \$ 2,360,429 | 6.55% |  <p style="text-align: center;">Revenues</p> |
| State Funds and Other | 3,115,584 | 8.65% | |
| General Fund | | | |
| Foundation Program | 21,662,799 | 60.12% | |
| Contracted Services | 5,506,429 | 15.28% | |
| Other | <u>3,387,133</u> | <u>1.96%</u> | |
| Total Receipts | 38,997,565 | 100.00% | |
| Beginning Balance | <u>19,983,312</u> | | |
| Total Receipts Plus Balance | <u>\$58,980,877</u> | | |

EXPENDITURES – SCHOOL YEAR 2015-2016

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|------------------|-------------|-------|-----------------------|-----------|--------|---------------|--|--|----------|------------|--------|----------|-----------|--------|---------------------|-----------|-------|--------------------|---------|-------|----------------|---------|-------|------------------------------|------------------|--------------|--------------------|---------------------|----------------|
|  <p style="text-align: center;">Expenditures</p> | <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Federal Programs</td> <td style="width: 20%; text-align: right;">\$2,716,650</td> <td style="width: 20%; text-align: right;">7.20%</td> </tr> <tr> <td>State Funds and Other</td> <td style="text-align: right;">4,945,541</td> <td style="text-align: right;">13.11%</td> </tr> <tr> <td colspan="3">General Fund:</td> </tr> <tr> <td> Salaries</td> <td style="text-align: right;">16,959,472</td> <td style="text-align: right;">44.97%</td> </tr> <tr> <td> Benefits</td> <td style="text-align: right;">5,347,333</td> <td style="text-align: right;">14.18%</td> </tr> <tr> <td> Contracted Services</td> <td style="text-align: right;">5,271,059</td> <td style="text-align: right;">8.67%</td> </tr> <tr> <td> Supplies/Materials</td> <td style="text-align: right;">363,306</td> <td style="text-align: right;">0.96%</td> </tr> <tr> <td> Capital Outlay</td> <td style="text-align: right;">561,079</td> <td style="text-align: right;">1.49%</td> </tr> <tr> <td> Other/Advances/ Transfers</td> <td style="text-align: right;"><u>1,546,151</u></td> <td style="text-align: right;"><u>4.10%</u></td> </tr> <tr> <td>Total Expenditures</td> <td style="text-align: right;"><u>\$37,710,591</u></td> <td style="text-align: right;"><u>100.00%</u></td> </tr> </table> | Federal Programs | \$2,716,650 | 7.20% | State Funds and Other | 4,945,541 | 13.11% | General Fund: | | | Salaries | 16,959,472 | 44.97% | Benefits | 5,347,333 | 14.18% | Contracted Services | 5,271,059 | 8.67% | Supplies/Materials | 363,306 | 0.96% | Capital Outlay | 561,079 | 1.49% | Other/Advances/ Transfers | <u>1,546,151</u> | <u>4.10%</u> | Total Expenditures | <u>\$37,710,591</u> | <u>100.00%</u> |
| Federal Programs | \$2,716,650 | 7.20% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State Funds and Other | 4,945,541 | 13.11% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| General Fund: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Salaries | 16,959,472 | 44.97% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Benefits | 5,347,333 | 14.18% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contracted Services | 5,271,059 | 8.67% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Capital Outlay | 561,079 | 1.49% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other/Advances/ Transfers | <u>1,546,151</u> | <u>4.10%</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Expenditures | <u>\$37,710,591</u> | <u>100.00%</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Christopher Fox, Treasurer

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OFFICE OF HUMAN RESOURCES

EXPERIENCED, DEDICATED EMPLOYEES NECESSARY FOR QUALITY EDUCATION

Experienced and dedicated employees are an important part of the Montgomery County Educational Service Center program.

The Montgomery County Governing Board of Education employed 417 people in 2015-2016, with 233 of them certificated in education. Certificated staff members averaged 15 years of experience in education. (Reported as of October 1, 2015.)

Of those certificated employees, 65 percent had a master's degree, and an additional 4 percent held a doctorate degree. The remainder (31%) held at least a bachelor's degree.

Staff members are encouraged to participate in additional training opportunities such as college course work, workshops, in-service programs, and seminars which apply to their particular area of expertise.

At various times throughout the year, the Montgomery County Educational Service Center Curriculum and Staff Development Office plan workshops dealing with current topics and issues in education. Local school district certificated personnel and teachers or administrators from other area school districts often attend these workshops.

Classified staff members have similar opportunities for participation in workshops which will help to maintain professionalism and update skills used in their jobs.

Certificated and classified employees provide services which support the educational process at the county level, in local school districts, and to other school districts in Montgomery and neighboring counties.

The objective of each employee at the Educational Service Center office is to provide the best services which affect quality education for the students, parents, and communities we serve.

Office of Human Resources, Bonita Terry, Director
200 South Keowee Street, Dayton, Ohio 45402-2242
Phone: 937/225-4598, Fax: 937/496-7426
E-Mail: bonnie.terry@mcesc.org

CLASSIFIED STAFF

| | |
|--------------------------------------|-----|
| Treasurer..... | 1 |
| Assistant Treasurer | 1 |
| Executive Director MDECA | 1 |
| Secretaries and Clerks | 25 |
| Family Consultant | 1 |
| Educational Assistants | 79 |
| MDECA | 20 |
| Attendance Officers..... | 3 |
| Supervisor | 1 |
| Interpreters | 3 |
| Transportation Dept | 2 |
| City/County Cooperative | 4 |
| Computer Consultant | 1 |
| Coordinator of Technology | 1 |
| Assistant Maintenance Supervisor...2 | |
| Food Service | 3 |
| Custodian..... | 7 |
| Maintenance Director | 1 |
| Transportation Coordinator..... | 1 |
| Total..... | 157 |

CERTIFICATED STAFF

| | |
|---------------------------------------|-----|
| Superintendent..... | 1 |
| Assistant Superintendents..... | 2 |
| Executive Directors | 1 |
| Directors..... | 5 |
| Principals | 3 |
| Curriculum Supervisors..... | 4 |
| Speech Supervisors..... | 1 |
| Transition to Work Coords | 2 |
| Special Ed Supervisor | 3 |
| Special Ed Program Supervisors..... | 1 |
| Gifted/Talented Supervisors | 2 |
| Speech Therapists | 17 |
| Teachers ED and MD | 50 |
| Tutors..... | 6 |
| Occupational Therapists | 45 |
| OT Assistant..... | 4 |
| Physical Therapists..... | 20 |
| PT Assistant | 1 |
| Audiologists..... | 2 |
| Psychologists | 12 |
| Mobility Specialists | 4 |
| School Nurse | 1 |
| Vision Intervention Specialists | 6 |
| City/County Cooperative | 25 |
| Hearing Intervention Specialist | 4 |
| State Support Team | 24 |
| SOITA Certificated Staff | 2 |
| Autism/Low Incidence Supervisor...1 | |
| Computer Consultant | 1 |
| Assist Sp Ed Prog Supervisor..... | 1 |
| Coord/Supervisor of Assessment....8 | |
| Dean of Students..... | 1 |
| Total..... | 260 |

| |
|--|
| <p>TOTAL STAFF STATISTICS: By Sex – Male 23%, Female 77%</p> <p>By Race – White 89.5%, Non-White 10.5%</p> <p>EXPERIENCE – 12 average years of experience in certificated staff</p> |
|--|

OFFICE OF INSTRUCTIONAL SERVICES

The Department of Instructional Services consisted of Curriculum Supervision, Gifted Supervision, The Dayton Regional STEM Center, AmeriCorps Reading Coordination, Western Ohio Service Collaborative Support, Professional Development Specialists, College and Career Transitioning Services and Shared Services.

Our staff is well versed in an array of topics and skilled in many different components of district leadership. Our staff is tasked with servicing districts in specific capacities, such as AmeriCorps Reading Coordination and district test coordination. However, we are also tasked with providing other resources to support district capacity. Such resources include but are not limited to professional development, technology implementation, instructional improvement facilitation, policy and procedure consultation, Master Teacher facilitation, Resident Educator Coordination, Value Added support, InfOhio support and state training on behalf of the Department of Education.

Our department also took initial steps in building a robust menu of options in response to the state's Career Connection mandates. By building our first product line, "I Can Be Anything I Want To Be, A-Z" we have supplied all Montgomery County Districts with a full K-5 Curriculum aligned with the state mandate. Additionally, we have continued offering online coursework to support career exploration. This aspect of our programming will continue to be developed next year.

Another point of growth in our department was the partnership with Graduation Alliance. This programming allows disengaged students to be re-engaged with their homeschool while completing their education through the Education Option of a Credit Flex Plan. We hope to increase our MC graduation rate with this student option.

The DRSC finished its ninth year. At the end of the year, we were notified we were selected to replicate the quality professional development program in Warner Robins, GA on behalf of the United State Air Force. Additionally the DRSC was awarded a grant to resurrect the Science Saturdays programming, originally produced by Charles Kettering. After five months of programming over 1000 attendee, largely children, had attended the monthly science show held at the Engineers Club of Dayton. DRSC continued to provide materials, consultation and customized professional development to individual educational entities, as well.

This was our second year providing AmeriCorps Reading Tutor Coordination. This opportunity assisted districts in providing reading instruction to K-3 students in an intentional attempt to avoid students being retained in third grade due under state mandates.

This was also our first year of participation in the Western Ohio Service Collaborative. Darke, Preble, Miami, Greene, Clark, and Montgomery County ESCs joined in a collaborative effort to provide professional development, commonly offered in their own county, to a broader regional footprint. Several of our staff members participated in delivering WOSC professional development throughout the year.

| DISTRICT | OTES | OPEs | eTPES | OSCES | *RESIDENT EDUCATOR ACADEMY | Growth Mind Set | CONTENT SPECIFIC | DASA ONLINE | Career Connections | DIFFERENTIATION | STEM CENTER | Mentor Refresh |
|--------------------------|------|------|-------|-------|----------------------------|-----------------|------------------|-------------|--------------------|-----------------|-------------|----------------|
| Cincinnati Public | X | | | X | | | | | | | | |
| Edgewood City | | X | | | X | | | | | | | |
| Fort Loramie Local | | | | | | | | | | | | |
| Hamilton County ESC | X | X | | | | | | | | | | |
| Hardin Houston Local | | | | | X | | | | | | | |
| Lakota Local | | X | | | | | | | | | | |
| Licking County ESC | | | | | | | | | | | | |
| London City | | | | | X | | | | | | | |
| Miami Trace | | | | | | | | | | | | |
| Miami Valley CTC | | | X | X | X | | | | | | X | |
| Middletown | | X | | | X | | | | | | | |
| Monroe | | | | | X | | | | | | | |
| Mound Street | | | | | | | X | | | | | |
| Princeton City | X | | | | | | | | | | | |
| Shelby County ESC | X | | | | X | | | | | | | |
| Sidney City | | X | | X | | | | | | | | |
| Talawanda | | X | | | | | | | | | | |
| Triad Local | | | | | X | | | | | | | |
| Urbana Local | X | | | | X | | | | | X | | |
| Warren County ESC | | | | | | | | | | | | |
| West Liberty Salem Local | | | | | | | | | | | | |
| Wilmington | | | | | | | | | | | | |
| Wyoming | | | | | | | | | | | | |

- * In addition to the districts noted in this chart MCESC trained:
- MC Juvenile Court;
 - Virtual/Community/Charter Schools;
 - 16 Private Schools;
 - 17 Public Districts;
 - 2 Career Centers (JVS);
 - 3 Other ESCs; and
 - Members of the Ohio Department of Education in Instructional Mentoring and Residency Training

Custom Professional Development per district/organization:

- Girl Scouts
- Dept. of Youth Services
- Children Matters
- Valley View
- Huber Heights

Partnerships and Projects:

- Learn to Earn Dayton
- OPTedge
- Montgomery County Master Teacher Cohort
- Miami Valley Regional Curriculum Directors
- Western Ohio Service Collaborative
- MC Principals Institute
- MC Counselors Academy
- Sinclair CCP Advisory
- Montgomery County Faculty Fellows
- Developmental Coursework with Sinclair Community College
- Montgomery County Franklin B. Walter Scholarships and Teachers of Influence Awards
- Ohio Teacher of the Year Application and Selection Process for Territory 3
- Regional STEM Collaborative
- Dayton Defense Education Foundation
- Girl Scouts
- Wright State EPAC

Executive Director of
Instructional Services

Phone: 937-225-4598

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Email:

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MCESC SPECIAL EDUCATIONAL SERVICES

2015-16 SCHOOL DISTRICTS SERVED

State and federal laws require Ohio public school districts to provide a variety of services that are specified on a student's Individualized Educational Program (IEP), 504 Plan, etc. The MCESC's highly qualified professionals provide these services to students and districts in a timely and cost effective manner. The breadth and depth of these services are outlined in this section.

DIRECT CLASSROOM SERVICES

CLASSES FOR STUDENTS WITH EMOTIONAL DISTURBANCES

CLASSES FOR STUDENTS WITH MULTIPLE DISABILITIES

CLASS FOR HEARING IMPAIRED STUDENTS

MCESC operated classrooms to provide DIRECT CLASSROOM SERVICES at three sites which housed 358 students with emotional disturbances or multiple disabilities in the 2015-16 school year. These students came from 26 school districts in six counties. Students met with highly qualified teachers, dedicated assistants and related special education intervention specialists to meet all educational goals outlined in each student's IEP.

Five students attended a specialized pre-school class for with hearing loss and speech impairment. This class has a STEP UP TO QUALITY rating of five stars, the highest rating in Ohio's pre-school report card system.

DIAGNOSTIC SERVICES

ASSESSMENT TEAM EVALUATIONS

AUTISM TEAM EVALUATIONS

The ASSESSMENT TEAM and AUTISM TEAM provide required and needed student diagnostic evaluations to identify student needs and assist teachers in developing specific strategies to help students learn and improve. These two teams provided services to students and teachers in 55 school districts in an eight county area.

RELATED SPECIAL EDUCATION SERVICES

AUDIOLOGY/HEARING INTERVENTION SERVICES

OCCUPATIONAL THERAPY SERVICES

PHYSICAL THERAPY SERVICES

SCHOOL PSYCHOLOGY SERVICES

SPEECH LANGUAGE PATHOLOGY SERVICES

VISION INTERVENTION SERVICES

The highly trained specialists in the RELATED SPECIAL EDUCATION SERVICES traveled to 67 school districts in a thirteen county area. Districts contract for these required but specialized services to obtain high quality services for their students in the most cost effective manner possible.

THE MONTGOMERY COUNTY EDUCATIONAL SERVICE CENTER IS PROUD OF THE STAFF THAT PROVIDES SUCH A HIGH QUALITY SERVICE TO STUDENTS SO THAT THEY CAN REACH THEIR ACADEMIC AND PERSONAL POTENTIAL.

MCESC Special Education Services 2015-2016 School Districts Served

| DISTRICT | HEARING | VISION | ASSESSMENT | ED | MD | OT | PT | PSYCH | SPEECH |
|-------------------------------|---------|--------|------------|----|----|----|----|-------|--------|
| Montgomery County | | | | | | | | | |
| Brookville | X | | | | X | X | X | | |
| Centerville City | X | X | X | X | X | | | | |
| Dayton Public | | X | X | X | X | X | | | |
| Huber Heights City | X | X | X | X | X | X | X | X | Supv |
| Jefferson Township Local | | | X | X | X | X | X | | Xsuper |
| Kettering City | X | X | X | X | X | | | | |
| Mad River Local | X | X | X | X | X | X | X | | Supv |
| Miamisburg City | X | X | X | X | X | | | | Inser |
| New Lebanon Local | X | X | X | X | X | X | X | | X |
| Northmont City | X | X | X | X | X | X | X | | |
| Northridge Local | X | | X | X | X | X | X | | X |
| Oakwood City | X | X | X | X | | X | X | | |
| Trotwood-Madison City | X | X | X | X | X | X | X | | |
| Valley View Local | X | X | X | X | X | X | X | X | X |
| Vandalia-Butler City | X | X | X | X | X | X | X | X | |
| West Carrollton City | X | X | X | X | X | X | X | | Supv |
| Montgomery County ESC | X | X | | X | X | | | | X Supv |
| Darke County | | | | | | | | | |
| Ansonia Local | | | | | X | X | | | |
| Arcanum-Butler Local | X | X | X | | X | X | | | |
| Franklin-Monroe Local | | | | | X | X | | | |
| Greenville City | X | | | | | | | | |
| Mississinawa Valley Local | X | X | | | X | X | | | |
| Tri-Village Local | | X | X | | X | X | | | |
| Versailles Local | | | | | X | X | | | |
| Darke County ESC | | X | | | | | | | |
| Miami County | | | | | | | | | |
| Bethel Local | X | X | X | | X | | X | | |
| Bradford Exempt Village | X | X | X | | | X | | | |
| Covington Exempted Village | X | X | X | | | X | | | |
| Miami East Local | X | | X | | X | X | | | |
| Milton-Union Exempted Village | | X | | | | X | | | |
| Newton Local | | X | | | | X | | | |
| Piqua City | X | X | X | | | X | | | |
| Tipp City Exempted Village | X | X | X | | | X | | | |
| Troy City | X | X | X | | X | X | | | |
| Miami County ESC | | | | | | | | | |
| Preble County | | | | | | | | | |
| Eaton Community City | X | X | X | | | X | X | | |
| National Trail Local | | X | X | | | X | X | | |
| Preble Shawnee Local | X | | X | | | | | | |
| Tri-County North Local | X | | X | | | X | X | | |
| Twin Valley Community Local | X | X | X | | | X | X | | |
| Preble County ESC | | X | X | | | | | | |
| Greene County | | | | | | | | | |
| Beavercreek City | X | X | X | X | | | | | |
| Bellbrook-Sugarcreek Local | X | X | X | | | | | | |
| Cedarcliff | X | X | X | X | | | | | |
| Fairborn City | X | X | X | X | X | | | | |
| Greeneview Local | | | X | | | | | | |
| Xenia Local | X | X | X | X | X | | | | |
| Yellow Springs Exemp Village | | | X | | | | | | |
| Greene County ESC | | X | X | | | | | | |

MCESC Special Education Services 2015-2016 School Districts Served

| DISTRICT | HEARING | VISION | ASSESSMENT | ED | MD | OT | PT | PSYCH | SPEECH |
|--|---------|--------|------------|----|----|----|----|-------|--------|
| Clark County | | | | | | | | | |
| Tecumseh Local | X | X | | X | X | | | | |
| Clark-Shawnee Local | | X | X | | | | | | |
| Greenon Local | X | X | X | | | | | | |
| Northeastern Local | X | X | X | | | | | | |
| Northwestern Local | X | | X | | | | | | |
| Southeastern Local | X | X | | | | | | | |
| Springfield City | X | | X | | | | | | |
| Clark County ESC | X | | | | | | | | |
| Warren County | | | | | | | | | |
| Carlisle | X | X | | | | | | | |
| Franklin City Schools | X | X | | | | | | | |
| Springboro City | | | | | | | | | |
| Champaign County | | | | | | | | | |
| Graham | X | | | | | | | | X |
| Mechanicsburg | X | | | | | | | | |
| Triad Local | X | X | | | | | | | |
| Urbana | X | X | | | | | | | |
| Logan County | | | | | | | | | |
| Benjamin Logan Local | X | | | | | | | | |
| Indian Lake Local | X | | | | | | | | |
| West Liberty-Salem | X | X | | | | | | | |
| Madison County | | | | | | | | | |
| Jonathan Alder | X | X | | | | | | | |
| London City | X | | | | | | | | |
| West Jefferson Local | | | | | | | | | |
| Madison-Champaign ESC | | X | | | | | | | |
| Mercer County | | | | | | | | | |
| Celina | X | | X | | | | | | |
| Coldwater | X | | | | | | | | |
| Fort Recovery | X | X | | | | | | | |
| Parkway | X | | | | | | | | |
| St. Henry | X | | | | | | | | |
| Mercer County ESC | | | | | | | | | |
| Shelby County | | | | | | | | | |
| Jackson Center | | | | | | | | | |
| Sidney City | X | | | | | | | | |
| Auglaize County | | | | | | | | | |
| Mintster | X | | | | | | | | |
| New Bremen | X | | | | | | | | |
| St. Mary's | X | X | | | | | | | |
| Other | | | | | | | | | |
| Dayton Leadership Academy | | | | | | X | X | | |
| Dayton Regional STEM School | | | | | | X | X | | X |
| Dayton SMART Elementary | | | | | | X | X | | X |
| EAT-MCESC Assessment Team for all participating districts | | | | | | X | X | | |
| Mound Street Academy | | | | | | | | X | X |
| Richard Allen Charter School (Montgomery County) | | | | | | X | X | | |
| Richard Allen Charter School (Hamilton County) | | | | | | X | X | | |
| St Albert the Great | | | | | | X | | | X |
| DD | | | | | | | | | |
| Greene County DD | | | | | | | | | X |
| Preble County DD | | | | | | | | | |

OFFICE OF STUDENT PROGRAMS

The Office of Student Programs provides a variety of direct classroom services to prepare students to meet academic, social, cultural, civic, and employment needs. Each student's educational program is designed to provide an opportunity for independence as adults. The program for students with multiple disabilities had 162 students in twenty classrooms. The program for students with emotional disabilities had 191 students in fifteen classrooms. Five tutors worked with students in the Youth Partial Hospitalization Program. One tutor worked with students at the KBMC Mental Health Program.

Student community activities included several experiences with fine art activities as well as volunteer work activities at many sites. High school MD students participated in a talent show. Such educational field trips help students to learn the independent living skills necessary to participate in social settings. Highlights of the year included the annual MD prom, and MD graduation.



Students in a class at the Montgomery County Learning Center on Wilmington Pike.

Transition to Work services focused on community training locations including retail stores, restaurants, hospitals, and service companies. Emphasis was placed on developing the skills necessary for the workplace and independent living.

The Preschool Program for students with hearing impairments, located in Kettering, is unique. The program emphasizes teaching verbal communication and accepts students who demonstrate the desire and ability to develop spoken language.

2015-2016 COUNTY OPERATED PROGRAM ENROLLMENT

| Program | Total | Female | % | Male | % | White | % | Non-White | % |
|------------------|-------|--------|----|------|----|-------|----|-----------|----|
| MD | 162 | 36 | 22 | 126 | 78 | 113 | 70 | 49 | 30 |
| ED | 191 | 38 | 20 | 153 | 80 | 124 | 65 | 67 | 35 |
| Hearing Impaired | 5 | 1 | 20 | 4 | 80 | 4 | 80 | 1 | 20 |
| Totals* | 358 | 75 | 21 | 283 | 79 | 241 | 67 | 117 | 33 |

Jessica Davies, Director

200 South Keowee Street, Dayton, Ohio 45402

Phone: 937-224-8087

E-Mail: jessica.davies@mcsc.org

Speech Supervision

The Speech/Language Supervisor consults with speech/language pathologists in the Montgomery County area. The Speech/Language Supervisor ensures that our region receives high quality, best practice service by providing compliance consultation, theory, evaluation, and diagnostic/treatment support. Customized professional development and Clinical Fellowship supervision is also available

If you have questions regarding speech/language supervision and/or services provided by our speech supervisor, please send an email to Jessica Davies at jessica.davies@mcsc.org or call 937-224-8087.

MIAMI VALLEY REGIONAL CENTER

The Miami Valley Regional Center works closely with school districts in fourteen counties to provide cost-effective programs and services to children with special needs.

Specially trained staff provides support for students with impairments in vision, hearing, and orientation and mobility, as well as those needing occupational and physical therapy.

Additionally, the Regional Center can assist with the identification of youngsters in need of special services as well as with the development and implementation of the services they need. The staff works closely with students, their parents, and school districts to maximize their opportunity for success.

Assessment Team
Autism Team
Audiology/Hearing Intervention
Orientation and Mobility Specialists
Occupational Therapists

Physical Therapists
Vision Intervention
Region 10 State Support Team
Ready Set Soar
Mentoring Collaborative

Regional Center Library

The Regional Center Library, sponsored by the Montgomery County Educational Service Center, operates a lending library of professional resources and instructional materials available for loan to stakeholders in our six-county region. Additionally, we offer disability awareness programs (Kids on the Block and Everybody Counts) and some instructional materials development services, such as Board Maker software and laminating services.



*Stephanie Comperry, Parent Advisory Council Parent,
Linda Swafford, Librarian*

Tom Dunn, Administrative Supervisor
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Diagnostic Services The Miami Valley Autism and Low Incidence Coaching Team (ACT)

During the 2015-16 school year Autism and Low Incidence Coaching Team (A.C.T.), was available to serve school districts in the six counties in Region 10: Greene, Darke, Clark, Miami, Montgomery and Preble. The ACT team was coordinated by Lisa Combs, and was comprised of an instructional/behavioral specialist (Ms. Combs), a communication/assistive technology specialist (Carol Dittoe) and a sensory/motor specialist (Susan Aebker). The ACT service model provides traditional professional development along with job embedded coaching on evidence based practices to build the capacity of educational teams in serving students with autism and complex disabilities. The ACT program had a very busy 2015-16 school year, providing job embedded coaching to the educational teams of 443 students in 43 school districts across the 6 counties served by the MCESC. In addition, the ACT program provided traditional professional development sessions to 496 educators from 46 school districts. The ACT program also added 19 administrators, teachers, therapists and paraprofessionals to the A-LIST, which is a community of “Best Practice Providers” who are used as exemplars in the coaching process of new teams. The A-LIST now totals 67 best practice educators across the 6 county region.

| | Job Embedded Coaching Teams Served | Traditional Professional Development Participants | A-LIST network |
|-----------------------------------|------------------------------------|---|----------------|
| Number of referrals/participants | 443 teams | 496 | 67 |
| Number of School Districts Served | 43 | 46 | 24 |
| Number of Counties Served | 6 | 6 | 6 |

For additional information, contact:
 Lisa Combs, Coordinator
 Phone: 937-236-9965, extension 2242
 Email: lisa.combs@mcesc.org



*Susan Aebker, OT,
 Lisa Combs, Coordinator,
 Carol Dittoe, Speech Pathologist,
 Sherry Gorby, Secretary*

**Diagnostic Services/Related Special Education Services
Educational Assessment Team/Hearing Intervention/ Vision
Intervention/Orientation and Mobility Services**

| Service | Number of LEAs Served <small>Includes Community Schools</small> | Estimated Number of Buildings Served | Estimated Number of Teachers Impacted | Estimated Number of Families Impacted |
|-----------------------------------|---|--|--|--|
| | 2015-2016 | 2015-2016 | 2015-2016 | 2015-2016 |
| Assessment | 45 | 114 | 310 | 163 |
| Vision | 43 | 100 | 260 | 135 |
| Hearing | 60 | 140 <small>(does not include pre-schools)</small> | 250 <small>(does not include pre-schools)</small> | 282 |
| Total Number of Offerings | | | | |
| | Total Number of Offerings | | Estimated Number of Attendees | |
| Assessment (EAT) | 6 | | 200 | |
| Vision | 400 | | 450 | |
| Hearing | 136 | | 170 | |
| School Family Facilitation | 6 | | 70 | |

Christy Donnelly
EAT Project Coordinator/Assistant to the Administrative Supervisor
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Fax: 937-233-0161
Email: Christy.donnelly@mcesc.org

The Occupational Therapy (OT)/Physical Therapy (PT) Department – FY16 Annual Report

| Number of LEAs Served* Includes Community Schools | Number of Buildings Served* | Number of Students Served By Receiving Ongoing Therapy- By Discipline | | Number of Students Served by Screening/ Classroom Group, etc. | | OT/PT Combined Total Students Served | Estimated Number of Families/ Professionals Impacted |
|--|-----------------------------|---|--------------|---|------------|--------------------------------------|--|
| | | OT: | PT: | OT: | PT: | | |
| 44 districts | 179 buildings | OT: 2,325 | PT: 1,035 | OT: 648 | PT: 535 | 4,543 | >7,000 |

| MOST RECENT CUSTOMER SATISFACTION SURVEY RESULTS | | |
|---|---------------|---------------------------------|
| Total Department Surveys | Average Score | Percentage Rated Good/Excellent |
| 906 | 4.75/5.0 | 96% |
| <u>OVERALL CUSTOMER SATISFACTION RATING: 99%</u> | | |



Eileen Eplev. MPT. Physical Therapist

Equipment Update

The OT/PT Department has a broad range of student positioning and mobility equipment, used extensively by our member districts, much of which had fallen into disrepair. This year we acquired 27 pieces of state-of-the-art equipment (mobility devices and standers), as well as assorted vests, seat cushions and supports, slant boards, and educational toys for student/district trial or loan.

Professional Development Opportunities Offered By/Through the OT/PT Department:

- “Speed Training” sessions were offered three times this year in an effort to maximize knowledge gained from our staff members attending specialized continuing education courses. In three hours, therapists had the opportunity to hear the most salient parts of 12 of the 18 different conferences.
- OT/PT Supervisors provided 4 Crisis Prevention and Intervention (CPI) training opportunities.
- Department Director and an OT Supervisor provided training at Ohio’s Summer Institute for OT/PT School-Based Practice – Summer Institute – August 5, 2016 on three topics: *OT/PT and the ETR*, *OT/PT and the IEP*, *Ohio’s Workload Rules and Calculator* (Cheryl VanHoose, MHS, PT in conjunction with Charles Carlin, Ph.D., CCC/SLP).

OT/ PT In-Service Training Opportunities Provided for OT/PT Staff Members:

- Timothy Callahan, Psy.D, Director of Mental Health Services for Greene County ESC, provided a half day training on “The Brain Paradigm.”
- Susan Aebker, DHS, OTR/L from the Autism Coaching Team, provided a half day training on “Sensory Supports in the School”

Expansion of OT/PT Trainings for Member Districts:

- Upon request, therapists provided multiple in-service trainings for member districts on topics such as Sensory Supports; *Handwriting Without Tears*; *Loops, and Other Groups*; and *SOLO*.
- OT/PT staff members created and shared pre-referral activities with educators in our member districts. These are generally specific activities for teachers to use with a wide range of students. These activities include topics such as sensory needs, handwriting, posture and movement management, and behavior self-management.

Clinical Documentation System Update:

To accommodate for recent changes in software and server programming, OT/PT undertook the enormous project of updating the department's computerized documentation system. This program is utilized by each of our 74 therapists for clinical documentation, data collection/progress reporting and electronic storage. All of these updates should afford the department and our districts better access to important data, including Ohio School Medicaid documentation.

New Department Brochure – Now Available:

OT/PT Department collaborated with a professional agency to create a new brochure for districts and parents showcasing the extensive services provided by the department.

OT/PT Department Partnerships with Therapy-Related Academia:

- The OT/PT Department continues to provide clinical affiliations with 13 universities/community colleges to educate student interns about the unique field of pediatric school-based practice.
 - OT- 21 students, including one Capstone Student
 - PT- 7 students
- University of Dayton (UD), Doctor of Physical Therapy Program, Advisory/Curriculum Council
- Edison College, Physical Therapist's Assistant Program, Advisory Board
- Two staff members serve as adjunct faculty for the UD Doctor of Physical Therapy Program and 7 other OTs and PTs participated in pediatric equipment labs and student tutorials.



Karen Stevens, OTR/L, Occupational Therapist

For More Information About Services Provided by MCEC Occupational and Physical Therapy, contact:

Cheryl VanHoose, MHS ,PT, Director of Occupational Therapy / Physical Therapy
Phone 937-236-9965
Fax: 937-233-0161
Email: Cheryl.vanhoose@mcesc.org

REGION 10 STATE SUPPORT TEAM

| Service | Number of LEAs Served* | | Estimated Number of Buildings Served* | | Estimated Number of Teachers Impacted* | | Estimated Number of Families & Community Impacted* |
|--|----------------------------------|----|---------------------------------------|-----|--|-------|--|
| | Includes Community Schools | | | | | | |
| | 2015-2016 | | 2015-2016 | | 2015-2016 | | 2015-2016 |
| School Improvement <i>Support Levels identified by ODE's Differentiated Accountability Formula</i> | Intensive | 2 | Focus Schools: | 14 | Focus Schools: | 630 | 1500 |
| | Moderate D/F | 19 | Watch Schools: | 126 | Watch Schools: | 4,158 | |
| | Moderate C | 12 | Others: | 90 | Others: | 2,970 | |
| 52 districts 31 community schools | Total: 62 | | 244 | | 7,758 | | 1500 |
| Special Education Services, Technical Assistance & Supports | 76 | | 296 | | 1,150 | | 1,250 |
| Early Learning & School Readiness | 60 | | 149 (include pre-schools) | | 750 | | 14,000 |
| | Total Number of Offerings | | | | Estimated Number of Attendees | | |
| Professional Development Offerings for All Support Areas | 170 | | | | 2986** | | |
| | KRA/ELA Trainings: 10 | | | | KRA/ELA Trainings: 330 | | |

*Provide technical assistance (onsite coaching), professional development, and building capacity of administrators, educators, and families using data to identify and define levels of support needed. ODE, OEC, and ELSR initiatives provide guidance and the scope of work for State Support Teams across Ohio.

Betsy Apolito, Director of School Improvement
 Region 10 State Support Team
 Phone: 937-236-9965
 Fax: 937-233-0161
 Email: betsy.apolito@mcsc.org



OFFICE OF OPERATIONS

The Office of Operations assists districts, both city and local, in Montgomery County and the MDECA service area by:

1. Providing up-to-date information pertinent to education.
2. Providing accountability for MCESC services.
3. Working collaboratively with school districts for best services at the lowest cost.
4. Communicating legislative updates.
5. Providing resources for school districts.
6. Providing leadership for financial and transportation issues.
7. Monitoring home schooling requests for local school districts.
8. Monitoring bus and van driving applications for districts.
9. Providing up-to-date information from ODE.
10. Providing maintenance schedule for properties owned by the Montgomery County ESC.
11. Sponsoring representative for Mound Street Academies.

Timothy J. Barrett,
Assistant Superintendent
200 South Keowee Street,
Dayton, Ohio 45402-2242

Phone: 937-225-4598
Fax: 937-496-7426

E-Mail:
t.barrett@mcesc.org



The Office of Operations provides oversight of the regional handicapped transportation system, technology support, building operations, and serves as a liaison between MDECA and the Montgomery County Governing Board.

MCESC REGIONAL TRANSPORTATION

MCESC Regional Transportation provides services to challenged students in the three-county region (Miami, Montgomery, and Preble) who are placed in educational programs outside of their resident school district. In the 2015-2016 school year, seven bus routes carried 65 students. The MCESC also provided a route carrying 8 students to their pre-school program. Each MCESC bus is staffed with well-qualified drivers and aides who are certified in CPR/First Aid. Drivers and bus aides are required to attend annual training seminars which cover transportation of students with special needs, CPI training, pupil management, defensive driving, and many other aspects of transportation safety.

Daniel A. DeCerbo,
Coordinator

Tina Boehmer,
Routing Specialist/
Dispatcher

Amy Sayre,
Dispatcher

Transportation Compound
1837 Harshman Road
Dayton, Ohio 45424

Phone: 937/237-6275
Fax: 937/237-4282

E-Mail: dan.decerbo@
madriverschools.org



MCESC TECHNOLOGY DEPARTMENT

The Montgomery County ESC Technology Department provides purchasing advice, installation, inventory, and support services for over nine hundred pieces of computer equipment and the associated internal networks that supply them with data from the outside world. The technology department provides services to users such as: selecting appropriate hardware and software, ensuring that daily data backups are running correctly, and answering desktop user questions. Responsibilities also include PDEExpress updates, keeping the county website updated, maintaining antivirus and malware signatures, ensuring the smooth flow of the county email system and the Erate program which last year provided over \$50,00.00 in rebates and discounts for the district.

**Matt Lewis, Jon Elzey,
Corey O'Connor and
Scott Fife,**
Technology
Coordinators

MCESC Learning Center
3500 S. Kettering Blvd.
Dayton, Ohio 45439

Phone: 937/253-4178,
extension 4029
Fax: 937/259-5764



This year due to the awarding of the Straight A grant we purchased additional electronic resources and technology for use in classrooms. The added technology consisted of Chromebooks, Laptops and Smart interactive flat panels.

We also added an additional technician to assist in implementing and supporting this added technology in the county classrooms.

Supported sites are Special Programs Learning Center classrooms and various leased classrooms located within Montgomery County, the Administration Building, and the Miami Valley Regional Center.

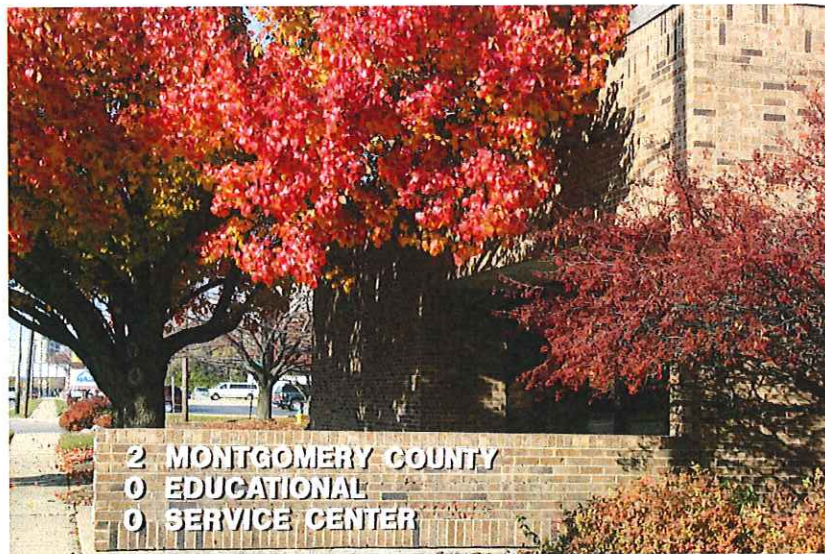
MCESC WEB SITE DIRECTORY

MONTGOMERY COUNTY EDUCATIONAL SERVICE CENTER

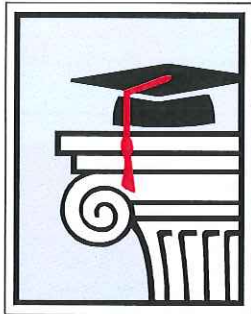
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| Home Site | http://www.mcesc.org |
| Office of Human Resources | http://www.mcesc.org |
| Job Postings | http://www.daytonareaschooljobs.esu.k12.oh.us/ |
| On-Line Application | http://www.daytonareaschooljobs.esu.k12.oh.us/ |
| Office of Instructional Services | http://www.mcesc.org |
| Office of Student Programs | http://www.mcesc.org |

MIAMI VALLEY SPECIAL EDUCATION

REGIONAL RESOURCE CENTER.....<http://www.mvserrc.esu.k12.oh.us/>



This report can be viewed on our web site – <http://www.mcesc.org>



MONTGOMERY
C O U N T Y
E D U C A T I O N A L
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C E N T E R

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