

Agenda Item #:

ITEM TYPE: Report

BOARD AGENDA ITEM

TITLE: School Construction Report

DATE: May 11, 2022

OVERVIEW:

The attached School Construction Report provides information on the projects currently being administered by the Construction Department. A report for each project under construction provides information regarding the budget and any issues that need to be noted or addressed. Information, in the form of a narrative, is provided for those projects in design as well as short-term capital renewal projects. This includes projects funded through the Aging Schools and Supplementary Appropriation Project programs or those requested by groups associated with the school system.

LINK TO STRATEGIC PLAN:

Pillar IV – Establish safe, secure, healthy, and modern learning environments; Objective IV.iv: CCPS provides safe and secure schools, facilities, and assets that serve our students and communities; and Objective IV. v: CCPS maintains modern schools, facilities, and resources that support the educational program.

FISCAL IMPACT:

None

Submitted by:

James W. Marks, Supervisor of Construction
Raymond Prokop, Director of Facilities Management

Approve/Concur:

Jonathan D. O’Neal, Chief Operating Officer
Steven A. Lockard, Ph.D., Superintendent of Schools

SCHOOL CONSTRUCTION REPORT

May 2022

Capital Projects under Construction

Career and Technology Center Improvements

Project Description: The current Career & Technology Center building was designed for only 380 students in 19 programs and currently houses over 800 students in 24 programs per semester. This project constructs 108,205 sf of additions with select demolition and renovation work for the existing facility while maintaining complete program instruction.

Work to Commence: June 2020

Scheduled Completion: July 2024

Recent Activity:

- Millwork and Lab casework installation will continue this month.
- Light fixture installation will continue this month.
- Interior doors and hardware installation has started.
- Exterior panels are scheduled to be delivered and installed in May.
- The Construction Team is preparing for the Phase 2 of the project. This work involves the start of the renovation of the existing building. Phase 2 includes approximately four programs and student restrooms for completion by the end of summer.
- The Commissioning Agent continues the on-site witnessing mechanical testing and inspecting work in place.
- Grading at bus entry and greenhouse will continue.
- The Construction Team, Administration, Tech Services are planning for the relocation of classroom and lab furnishings to the new addition. The moving is scheduled for June 15 through July 1.
- Purchasing has been notified by various vendors to expect extended lead times and increase costs of furniture and equipment. Purchasing/Administration/School Construction continue to strategically prioritise furniture and equipment based on the individual program requirements and market conditions.
- Furniture for the first phase (summer 2022) has been procured by the Purchasing Department for anticipated July delivery.

Westminster East Middle School Replacement

Project Description: The current East Middle School building is 120,400 square feet and was renovated in 1976. The original building was constructed in 1936 and received additions in 1941, 1950, and 1964. The existing local functional capacity of the school includes 750 regular education seats and 40 special education seats to house the Behavioral Support Team (BEST) students. The replacement school will provide a modern facility that addresses the requirements of the current middle school program and supports 21st-century learning environments.

Work to Commence: Fall 2021.

Scheduled Completion: Mid to Late Summer 2023, Before Opening of School Fall 2023.

Recent Activity:

- Concrete contractor is pouring footings as weather permits. Areas D and E are complete.
- Mason has mobilized and is setting foundation level blockwork. Also walls in areas Areas D and E.
- Site work contractor is completing storm and sanitary sewer lines and manholes..
- Water line relocation on Tuc Road is rescheduled for Mid June.
- Procurement of long lead items is occurring as submittals are approved.
- Underslab electrical and mechanical is being installed in the C and B areas.
- Structural steel is scheduled to commence Mid May in areas D and E.

Parking Lot Improvements – Liberty High School & Shiloh Middle School

Project Description: Replacement of existing parking lots and various drive aisles.

Work to Commence: 6/15/22

Scheduled Completion: 8/12/22

Recent Activity:

- Contract award for both locations will be presented to the BOE on May 11, 2022.

Portable Classroom Relocations

Project Description: Relocate (1) Double Portable from Carroll County Career & Technology Center to Linton Springs Elementary School.

Work to Commence: 6/14/22

Scheduled Completion: 8/12/22

Recent Activity:

- Contract award will be presented to the BOE on May 11, 2022.

Capital Projects in Planning & Design

Spring Garden HVAC Replacement

Project Description: Full replacement of the school's HVAC system.

Work to Commence: 6/15/23.

Scheduled Completion: 8/17/23

Recent Activity:

- The design undergoing State review.
- Bidding is anticipated in late Spring or early Summer 2022.

Westminster High School Window Replacement

Project Description: Full replacement of the school's windows.

Work to Commence: 6/15/23.

Scheduled Completion: 8/17/23

Recent Activity:

- The State recently approved their portion of funding under the Healthy School Facility Fund allowing the project to move forward. County funding was previously established.
- The design is nearing completion and review with CCPS staff before submission to the State.