

BUDGET NARRATIVE

LEA: 580232030000	FOR TITLE: American Rescue Plan – State Reserve Funds – Summer Learning & Enrichment
BEDSCODE: 580232	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>Middle School Summer Enrichment Program</i> – The Middle School Summer Enrichment program will provide students with engaging, hands-on opportunities to support middle school curriculum in the areas of STEM (science, technology, engineering and mathematics), art, music, ELA, writing, civic & community responsibility and social/emotional learning. It will run for 5 weeks in the summer.</p> <p>The following positions will be part of the Middle School Summer Enrichment Program: <i>Teachers –approximately 20 teachers summer teaching positions (3 hours/day x \$70/hour x 28 days)</i></p>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	<p><i>SCOPE (Elementary and Secondary)</i> – The District will be offering Saturday (and possibly school breaks) leaning loss and enrichment programs. For 8 Saturdays, students will be invited to participate in a three-hour enrichment/learning loss program. Students will be able to choose workshops that enrich their learning experience and carryover into classroom academics.</p> <p><u>Elementary offerings include:</u> <i>K-1 Primary STEAM K-1 Primary Arts and Crafts K-1 Primary Coding and Technology</i></p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
	<p>Grades 2-3 Coding and Technology 2-3 Lego Engineering 2-3 Sculpting and Clay Creations 2-3 Team Sports Club 4-5 Coding and Technology 4-5 Sensational Spring Arts and Crafts 4-5 Rocketry and Retro Science 4-5 Extreme Sports Grades 2-3 and 4-5 Bound for Broadway ELA Support for Grades K-1, 2-3, and 4-5 Math Support for Grades K-1, 2-3, and 4-5</p> <p><u>Secondary offerings include:</u> Grades 6-8 World-Wide-Cooking 6-8 Coding & Technology 6-8 Extreme Sports 6-8 Paint Nite in the morning 6-8 Bound for Broadway 9-12 SAT PREP Verbal 9-12 College Essay Writing 9-12 College Application Process (Cost: Approximately \$50/student per session. District looking to run 8 Saturday sessions and possibly increase over the next 2 years to include 15 days within School breaks/vacations)</p>
<p>Code 45 <i>Supplies and Materials</i></p>	
<p>Code 46 <i>Travel Expenses</i></p>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)

<p>Code 80 Employee Benefits</p>	<p><i>ARP State Reserve funds will cover the cost of employee benefits for those positions listed above: Social Security, Teacher's Retirement and Medicare</i></p>
<p>Code 90 Indirect Cost</p>	
<p>Code 49 BOCES Services</p>	<p><i>Buncee</i> - technology application for student use. <i>Buncee is a multimedia presentation tool designed for students. To extend their classroom learning, students can create multimedia presentation boards that are easy to share using a simple QR code or URL, allowing for both in-classroom use and remote learning. Buncee has an extensive library of media and allows students to easily pull in images, music, videos, drawings, animations, emojis, stickers, etc., so they can extend their content learning in a creative and 21st century manner. This tool is accessible to all 4000 elementary students. (Quoted - \$14,279 and assume % increase each year)</i></p>
<p>Code 30 Minor Remodeling</p>	
<p>Code 20 Equipment</p>	