

= Required Field

Local Agency Information			
<b>Funding Source:</b>	American Rescue Plan - State Reserve - Learning Loss		
<b>Report Prepared By:</b>	Jennfier Schildkraut		
<b>Agency Name:</b>	William Floyd School District		
<b>Mailing Address:</b>	240 Mastic Beach Road		
	Street		
	Mastic Beach	NY	11951
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	(631) 874-1696	<b>County:</b> Suffolk	
<b>E-mail Address:</b>	jschildkraut@wfsd.k12.ny.us		
<b>Project Funding Dates:</b>	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> <li>Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			<b>\$3,954,381</b>
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher - Core Subject for Repeater Courses - WFHS - 2021/22	1.00	\$63,214	\$63,214
Teacher - Core Subject for Repeater Courses - WFHS - 2021/22 - Moved from ARP ESSER Grant	1.00	\$63,214	\$63,214
Teacher - Core Subject for Repeater Courses - WFHS - 2021/22 - Moved from ARP ESSER Grant	1.00	\$63,214	\$63,214
Teacher - Core Subject for Repeater Courses - WFHS - 2021/22 - Moved from ARP ESSER Grant	1.00	\$63,214	\$63,214
Teacher - Core Subject for Repeater Courses - WFHS - 2021/22 - Moved from ARP ESSER Grant	1.00	\$63,214	\$63,214
Teaching Assistant - WFLC - 2021/22 - Moved from ARP ESSER Grant	1.00	\$28,549	\$28,549
Speical Education teacher - 2021/22 - Moved from ARP ESSER Grant	1.00	\$126,555	\$126,555
ENL Teacher - Elementary - 2021/22	1.00	\$63,214	\$63,214
ENL Teacher - Secondary - 2021/22	1.00	\$63,214	\$63,214
Bilingual - Elementary - 2021/22	1.00	\$63,214	\$63,214
Bilingual - Elementary - 2021/22	1.00	\$63,214	\$63,214
Bilingual - Elementary - 2021/22	1.00	\$63,214	\$63,214
Bilingual - Elementary - 2021/22	1.00	\$63,214	\$63,214
Bilingual - Secondary - 2021/22	1.00	\$63,214	\$63,214
Bilingual - Secondary - 2021/22	1.00	\$63,214	\$63,214
Bilingual - Secondary - 2021/22	1.00	\$63,214	\$63,214
Bilingual - Secondary - 2021/22	1.00	\$63,214	\$63,214
Bilingual - Secondary - 2021/22	1.00	\$63,214	\$63,214
Bilingual - Secondary - 2021/22	1.00	\$63,214	\$63,214
Bilingual - Secondary - 2021/22	1.00	\$63,214	\$63,214

Bilingual - Speech - 2021/22	1.00	\$63,214	\$63,214
Bilingual - Speech - 2021/22	1.00	\$63,214	\$63,214
Bilingual - Speech - 2021/22	1.00	\$63,214	\$63,214
Teacher - Core Subject for Repeater Courses - WFHS - 2022/23	1.00	\$65,111	\$65,111
Teacher - Core Subject for Repeater Courses - WFHS - 2022/23 - Moved from ARP ESSER Grant	1.00	\$65,111	\$65,110
Teacher - Core Subject for Repeater Courses - WFHS - 2022/23 - Moved from ARP ESSER Grant	1.00	\$65,111	\$65,110
Teacher - Core Subject for Repeater Courses - WFHS - 2022/23 - Moved from ARP ESSER Grant	1.00	\$65,111	\$65,110
Teacher - Core Subject for Repeater Courses - WFHS - 2022/23 - Moved from ARP ESSER Grant	1.00	\$65,111	\$65,110
Teaching Assistant - WFLC - 2022/23 - Moved from ARP ESSER Grant	1.00	\$28,549	\$29,406
Speical Education teacher - 2022/23 - Moved from ARP ESSER Grant	1.00	\$130,352	\$130,351
ENL Teacher - Elementary - 2021/22	1.00	\$65,111	\$65,111
ENL Teacher - Secondary - 2021/22	1.00	\$65,111	\$65,111
Bilingual - Elementary - 2022/23	1.00	\$65,111	\$65,111
Bilingual - Elementary - 2022/23	1.00	\$65,111	\$65,111
Bilingual - Elementary - 2022/23	1.00	\$65,111	\$65,111
Bilingual - Elementary - 2022/23	1.00	\$65,111	\$65,111
Bilingual - Secondary - 2022/23	1.00	\$65,111	\$65,111
Bilingual - Secondary - 2022/23	1.00	\$65,111	\$65,111
Bilingual - Secondary - 2022/23	1.00	\$65,111	\$65,111
Bilingual - Secondary - 2022/23	1.00	\$65,111	\$65,111
Bilingual - Secondary - 2022/23	1.00	\$65,111	\$65,111

Bilingual - Secondary - 2022/23	1.00	\$65,111	\$65,111
Bilingual - Speech - 2022/23	1.00	\$65,111	\$65,111
Bilingual - Speech - 2022/23	1.00	\$65,111	\$65,111
Bilingual - Speech - 2022/23	1.00	\$65,111	\$65,111
Teacher - Core Subject for Repeater Courses - WFHS - 2023/24	1.00	\$67,064	\$67,064
ENL Teacher - Elementary - 2022/23	1.00	\$67,064	\$67,064
ENL Teacher - Secondary - 2022/23	1.00	\$67,064	\$67,064
Bilingual - Elementary - 2022/23/24	1.00	\$67,064	\$67,064
Bilingual - Elementary - 2022/23/24	1.00	\$67,064	\$67,064
Bilingual - Elementary - 2022/23/24	1.00	\$67,064	\$67,064
Bilingual - Elementary - 2022/23/24	1.00	\$67,064	\$67,064
Bilingual - Elementary - 2022/23/24	1.00	\$67,064	\$67,064
Bilingual - Secondary - 2023/24	1.00	\$67,064	\$67,064
Bilingual - Secondary - 2023/24	1.00	\$67,064	\$67,064
Bilingual - Secondary - 2023/24	1.00	\$67,064	\$67,064
Bilingual - Secondary - 2023/24	1.00	\$67,064	\$67,064
Bilingual - Secondary - 2023/24	1.00	\$67,064	\$67,064
Bilingual - Secondary - 2023/24	1.00	\$67,064	\$67,064
Bilingual - Secondary - 2023/24	1.00	\$67,064	\$67,064
Bilingual - Speech - 2023/24	1.00	\$67,064	\$67,064
Bilingual - Speech - 2023/24	1.00	\$67,064	\$67,064
Bilingual - Speech - 2023/24	1.00	\$67,064	\$67,064







PURCHASED SERVICES			
Subtotal - Code 40			\$592,997
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
My View Literacy - 2021/22	Savvas	Cost for program is \$16,582	\$16,582
Transportation for Summer School - Summer 2024	First Student (Large Bus) / Durham School Services (Small Bus)	Large Buses - 30 buses/ 24 Days/ \$469.41 per day Small Vans 14 buses/ 24 Days/ \$482.21 per day	\$500,000
Curriculum for Summer School - Summer 2024; (approximately 50 teachers and 500 students will be using the software)	Savvas- quote	\$62,415.00	\$62,415
Curriculum for WF Learning Center - Summer 2024	Elite Gaming	\$7,000 for computer program	\$7,000
Curriculum for WF Learning Center - Summer 2024	Move On	\$7,000 for computer program	\$7,000



SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$20,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Supplies for Elementary Summer School - Summer 2024 (\$10,000 / 500 -approx. # of students); Examples of supply items are pencils, lined paper, copy paper (white and multi-color), sharpies, art supplies	500.00	\$20.00	\$10,000
Supplies for Secondary Summer School - Summer 2024 (\$10,000 / 500 -approx. # of students); Examples of supply items are pencils, lined paper, copy paper (white and multi-color)	500.00	\$20.00	\$10,000




Employee Benefits		
Subtotal - Code 80		\$2,575,422
Benefit		Proposed Expenditure
Social Security		\$245,172
<b>Retirement</b>	New York State Teachers	\$400,482
	New York State Employees	
	Other - Pension	
Health Insurance		\$1,801,090
Worker's Compensation		\$61,680
Unemployment Insurance		\$5,880
Other(Identify)		
Medicare		\$57,338
Life Insurance		\$3,780



**Finance:** Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_