

**FY 22 APPROVED Title I Activity List
As of March 23, 2022**

Function	Function Description	Object	Object Description	Organization	Total Budgeted	Narrative Description
100	Instruction	100	Salaries	Port Royal Elementary	\$ 30,035.00	Provide additional assistance to students, primarily in small interventions groups during the day and afterschool through the hiring of 2 temporary part time tutors for approximately 25 hours per week at \$13.12 or \$28 an hour (depending on certification) for 30 weeks.
100	Instruction	100	Salaries	Port Royal Elementary	\$ 29,944.00	Math Interventionist (0.5 FTE) to work with students with the greatest numeracy needs
100	Instruction	200	Employee Ben	Port Royal Elementary	\$ 11,220.00	Math Interventionist (0.5 FTE) to work with students with the greatest numeracy needs
100	Instruction	200	Employee Ben	Port Royal Elementary	\$ 8,178.50	Provide additional assistance, primarily in small group instruction through the hiring 2 temporary part time tutors for 25 hours per week at \$12.85 an hour for 30 weeks.
100	Instruction	300	Purchased Ser	Port Royal Elementary	\$ 1,800.00	Provide refreshments for at family engagement workshops in order to encourage attendance at the activities. Parents will receive training in how to help their child at home in reading and math.
100	Instruction	400	Supplies and I	Port Royal Elementary	\$ 5,311.00	Instructional Supplies and computer supplies for classroom and afterschool use Supplies may include: paper, ink, pencils, pens, notepads, dry eraser markers, journals, scissors, sound boxes, stickers, student planners, staples, staplers, take-home folders, writing instruments, calculators, erasers, glue, math manipulatives, rulers, Legos, robotic kits, flash drives, book sets, reading materials of a high interest level, paper clips, binders, tape, science lab materials, postage, envelopes, classroom rugs for educational purposes(ex alphabet), postcards, construction paper, tag board, glue, glue sticks, hand sanitizer, banners, posters, Everyday Math supporting materials, rugs, Balanced Literacy Materials, batteries, DVD's, maps, globes, student white boards, desk test dividers, science lab materials, PBL Science Kits, intervention kits, classroom library books, take home book baggies, PBL unit materials and supplies.
100	Instruction	400	Supplies and I	Port Royal Elementary	\$ 1,181.50	Educate parents on ways to support students at home to meet academic goals and close acheivement gaps. Supplies materials included STEM materials, books, Math games, paper, pencils, bookmarks, erasers, etc. and educate parents on way to support students at home to meet academic goals and close achievment gaps. (instructional games, puzzles, manipulatives, tools)
100	Instruction	400	Supplies and I	Port Royal Elementary	\$ 1,100.00	PBIS Student Incentives for PBIS will be purchased as well. All students that participate in the quarterly PBIS Celebrations are eligible for the incentive. Awards include participating in certificates, pencils, and stickers. PBIS is a school-wide activity. Maximum dollar amount per student is \$7.00 annually.
100	Instruction	600	Other Objects	Port Royal Elementary	\$ 300.00	Food to encourage attendance at Literacy nights where reading strategies are shared and individual student data is reviewed with families and math nights where math strategies and are shared and families are engaged in fun and practical math applications and individual student data is reviewed with families
188	Parenting/Fam	300	Purchased Ser	Port Royal Elementary	\$ 848.04	Food to encourage attendance at Literacy nights where reading strategies are shared and individual student data is reviewed with families and math nights where math strategies and are shared and families are engaged in fun and practical math applications and individual student data is reviewed with families.
188	Parenting/Fam	400	Supplies and I	Port Royal Elementary	\$ 400.00	Educate parents on ways to support students at home to meet academic goals and close acheivement gaps. Supplies materials included STEM materials, books, Math games, paper, pencils, bookmarks, erasers, etc. and educate parents on way to support students at home to meet academic goals and close achievment gaps. (instructional games, puzzles, manipulatives, tools)
188	Parenting/Fam	600	Other Objects	Port Royal Elementary	\$ 200.00	Food to encourage attendance at Literacy nights where reading strategies are shared and individual student data is reviewed with families and math nights where math strategies and are shared and families are engaged in fun and practical math applications and individual student data is reviewed with families
220	Instructional St	300	Purchased Ser	Port Royal Elementary	\$ 18,300.00	Provide professional development in the Responsive Classroom methodology which is a student centered, social and emotional learning approach to teaching and discipline. Contract will be for 5 days at approximately \$4000 each. Professional development will include training as well as followup and feedback sessions.
220	Instructional St	400	Supplies and I	Port Royal Elementary	\$ 1,500.00	Provide supplies for professional development including books for book study.
271	Pupil Service A	600	Other Objects	Port Royal Elementary	\$ 9,606.00	Provide onsite educational experiences related to STEM and the project based learning activities. Each experience is tied to SC curriculum standards. Each grade level will have one experience. PK - Pumpkin Patch, K - Aquarium, 1st - Edventure, 2nd - Riverbanks Zoo, 3rd - Maritime Center, 4th - SC State House/Planeterium, 5th - Wildlife Education Center at Camp Leopold.