

Grants



Leah Pennant, Grade 8
Turn of River Middle School



Maddeline Lapine, 12th Grade
Westhill High School



Matheo Giraldo, Grade 3
Hart Elementary School

**BOARD OF EDUCATION 2022-23 BUDGET
GRANTS AND OTHER REVENUES**

		Estimated*	FTE	Request	FTE	DESCRIPTION
		2021-22	2021-22	2022-23	2022-23	
21 st Century Learning at K.T. Murphy	Federal	\$95,000	0.0	\$95,000	0.0	To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
21st Century Learning at Rippowam	Federal	\$0	0.0	\$200,000	0.0	To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
21st Century Learning at Toquam	Federal	\$190,000	0.0	\$190,000	0.0	To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
Adult Education - Cooperating Eligible Entities	State	\$30,256	0.0	\$30,256	0.0	To support literacy volunteers to facilitate coordination of services for Adult Education
Adult Education - Comprehensive	Federal	\$120,000	0.2	\$120,000	0.2	To supplement Adult Education through Federal Funding which is used for National External Diploma Program, Family Literacy and Workforce Readiness
Adult Education - English Lit/Civics	Federal	\$38,000	0.3	\$38,000	0.3	To provide Civics Instruction/diploma credit and ESL services
Adult Education - State	State	\$258,673	0.6	\$258,673	0.6	To provide the state share of Stamford's Adult Education Program
After School Grant - A.L.T.A.	State	\$0	0.0	\$91,056	0.0	To implement or expand high-quality programs outside school hours that offer students academic/educational enrichment and recreational activities that are designed to reinforce and complement the regular academic program of participating students. A.L.T.A - "Aspiring Leadership Through Action;" focused on an after-school program for Hispanic students in grades 9-12.
Alliance Grant	State	\$5,611,708	48.2	\$7,648,234	67.2	The Alliance District Grant provides additional Education Cost Sharing (ECS) funds which are distributed to 30+ Connecticut School Districts. The grant funds are to be allocated for the purpose of raising student performance and closing the achievement gap.
APPLES Preschool Program	Tuition	\$308,210	3.0	\$308,210	3.0	To provide high quality early childhood education to all children. The program enables children with disabilities to learn alongside their non-disabled peers in a safe, nurturing environment.
Bilingual Education	State	\$138,333	2.0	\$138,031	2.0	To help assist Limited English Proficient students with the acquisition of English content areas and assistance in the process of acceleration
CARES (ESSER)	Federal	\$1,804,830	12.0	\$0	0.0	Elementary and Secondary School Emergency Relief Fund (ESSER) from the CARES Act to assist with opening and operating schools during and after COVID-19.
CARES (ESSER II)	Federal	\$7,130,113	59.5	\$6,839,159	47.5	Elementary and Secondary School Emergency Relief Fund (ESSER) from the CARES Act to assist with opening and operating schools during and after COVID-19.
CARES (ESSER III)	Federal	\$0	7.0	\$13,146,683	20.0	Elementary and Secondary School Emergency Relief Fund (ESSER) from the CARES Act to assist with opening and operating schools during and after COVID-19.
CBITs	State	\$23,823	0.0	\$23,823	0.0	CBITs is a nationally recognized evidence-based group intervention program for students who have suffered from traumatic experiences.
E-Rate/Universal Services Fund	Federal	\$321,619	0.0	\$321,619	0.0	To reimburse for internet and Wide Area Network (WAN) connections and other eligible items by the Universal Services Fund.

		Estimated*	FTE	Request	FTE	DESCRIPTION
		2021-22	2021-22	2022-23	2022-23	
Excess Cost and Agency Placement	State	\$4,811,543	0.0	\$4,829,050	0.0	This grant is for Special Education students who are placed by the state and district and exceed the average per-pupil cost. For students placed by the district, the grant pays for educational cost greater than 4.5 times the average per-pupil cost. For students placed by other state agencies, the grant pays for educational cost greater than 1 times the average per pupil cost.
Extended School Hours	State	\$152,097	0.0	\$279,611	0.0	To fund after-school programs in grades K-12 in the areas of academics, enrichment, and recreation. This grant is awarded based on school application rank.
Immigrant and Youth Education	Federal	\$80,000	0.0	\$80,000	0.0	To assist districts that experience unexpectedly large increases in their student population due to immigration
Interdistrict Magnet Grant - Rogers	State	\$3,041,490	28.6	\$3,203,392	28.6	To accommodate Stamford and out-of-district students enrolled in the Magnet School Program at the Rogers-EMS building.
Interdistrict Magnet School Grant - AITE	State	\$2,951,277	23.0	\$2,734,673	23.0	To accommodate Stamford and out-of-district students enrolled in the Magnet School Program at AITE
Interdistrict Magnet Grant - Strawberry Hill	State	\$3,095,136	28.5	\$3,460,633	32.5	To accommodate Stamford and out-of-district students enrolled in the Magnet School Program at Strawberry Hill
JROTC	Federal	\$66,277	0.6	\$76,386	0.6	To fund a portion of the Reserve Officer Training Corp. Program in the school district
Magnet School Transportation	State	\$544,498	0.0	\$544,498	0.0	To reimburse the district for the transportation cost of out-of-district students attending the Magnet Program at AITE, Rogers and Strawberry Hill schools
Medicaid	Federal	\$709,656	11.0	\$709,656	11.0	Reimbursement grant based on services provided by the Pupil Services Department to eligible students
Perkins Voc. & Tech. Educ. Act	Federal	\$264,477	1.9	\$230,923	1.3	To support career and technology education and training in district high schools
Priority School District	State	\$2,055,220	12.1	\$2,055,220	12.1	To decrease the drop-out rate, close the "achievement gap" and increase parental involvement
School Accountability-Summer School	State	\$328,194	0.0	\$328,194	0.0	To assist with the implementation of the Summer School Program
School Readiness	State	\$96,000	1.0	\$96,000	1.0	To provide access to high quality Pre-K Programs
SEA President	SEA	\$40,575	0.4	\$45,112	0.4	Portion of SEA President's salary paid for by the SEA Union
Student Support and Academic Enrichment	Federal	\$238,268	0.0	\$238,268	0.0	To provide each and every student with a well-rounded education; school conditions that ensure learning in safe and healthy school environments; and technology that improves academic and digital learning.
Titans at Turn of River-After School Grant	State	\$0	0.0	\$145,690	0.0	To implement or expand high-quality programs outside school hours that offer students academic/educational enrichment and recreational activities that are designed to reinforce and complement the regular academic program of participating students.
Title I Improving Basic Programs	Federal	\$4,366,066	23.3	\$4,366,067	23.3	To supplement the educational process in reading and math in grades K-5 for qualified schools; includes funding for Title IA
Title II, Part A, Teacher & Principal Training (CSR)	Federal	\$579,642	2.1	\$579,642	2.1	To provide professional development for certified staff in grades K-12 district-wide and support NCLB efforts. To assist districts in class size reduction
Title III, Part A, English Language Acquisition	Federal	\$321,022	2.4	\$321,022	2.4	To assist all limited English proficient students to become proficient in English and reach high academic standards, at a minimum attaining proficiency or better in reading and mathematics.
Title IV, IDEA - Part B, Section 611	Federal	\$3,923,625	52.3	\$3,923,625	52.3	To supplement the district's effort to provide Special Education Services
Title IV, IDEA - Part B, Section 619	Federal	\$97,156	1.0	\$97,156	1.0	To supplement the district's effort to provide Special Education Services to Preschool students
Upward Bound	Federal	\$250,000	1.0	\$250,000	1.0	To provide fundamental support to students in their preparation for college entrance. The program provides opportunities for participants to succeed in their pre-college performance and ultimately in their higher education pursuits.
Vocational Agriculture and Technology Education	State	\$121,105	1.0	\$121,105	1.0	To support the Vocational Agriculture Program at Westhill High School
Westover LEAP	Federal	\$0	0.0	\$145,690	0.0	To target students who demonstrate risk factors for high school dropout and provide an exciting and engaging community building program.
TOTAL GRANTS REVENUE		\$44,203,889	323.0	\$58,310,357	334.4	
NUMBER OF GRANTS		35		39		
Federal Grants		\$20,595,751	174.6	\$31,968,896	163.0	
State Grants		\$23,259,353	145.0	\$25,988,139	168.0	
Other Grants		\$348,785	3.4	\$353,322	3.4	
		\$44,203,889	323.0	\$58,310,357	334.4	

GRANTS BY OBJECT		Estimated*	FTE	Request	FTE	DESCRIPTION
Obj	Description	2021-22	2021-22	2022-23	2022-23	
101	Teacher Salary	\$17,991,679	202.3	\$20,396,524	214.7	9.0 Content TOSA, 4.0 Strawberry Hill 7th Grade Teachers
102	Administrative Certified	\$1,325,736	10.3	\$1,803,075	10.3	
103	Teacher Support Salary	\$393,938	4.0	\$414,889	4.0	
104	Teacher Extra Service	\$1,921,466	0.0	\$1,192,931	0.0	
105	Class Coverage	\$0	0.0	\$0	0.0	
106	Maternity Leave	\$0	0.0	\$0	0.0	
107	Vacancy Savings	\$0	0.0	\$0	0.0	
108	Mentor Stipends	\$0	0.0	\$0	0.0	
109	Substitutes	\$400,000	0.0	\$50,000	0.0	\$350k Sub Staffing to Object 321
110	Retirement	\$0	0.0	\$0	0.0	
111	Long-Term Sick Leave	\$0	0.0	\$0	0.0	
Total Certified Salaries and Wages		\$22,032,819	216.6	\$23,857,419	229.0	
113	Administration - Non Certified	\$69,883	1.0	\$80,000	1.0	
114	Clerical/Technical Salary	\$348,183	4.4	\$365,372	4.4	
115	Paraeducators	\$2,246,015	61.0	\$2,826,782	84.0	23.0 Kindergarten Paraeducators
116	Custodial/Mechanical Salary	\$0	0.0	\$0	0.0	
117	Other Salary	\$1,959,371	40.0	\$599,330	16.0	(12.0) Security Workers and (12.0) Parent Facilitators to Operating
119	Para Sub Coverage	\$0	0.0	\$0	0.0	
120	Temporary Part-Time Salary	\$0	0.0	\$0	0.0	
121	Custodial/Mechanical Overtime	\$4,000	0.0	\$4,000	0.0	
122	Clerical Overtime	\$3,000	0.0	\$0	0.0	
123	Police and Fire Overtime	\$0	0.0	\$0	0.0	
Total Non-Certified Salaries and Wages		\$4,630,452	106.4	\$3,875,484	105.4	
Obj Description						
201	Clothing/Tool Allowance	\$0	0.0	\$0	0.0	
202	Health/Hospital Insurance	\$5,785,847	0.0	\$5,062,424	0.0	
207	Social Security	\$445,777	0.0	\$583,985	0.0	
208	Unemployment Insurance	\$0	0.0	\$0	0.0	
215	Tuition Reimbursement	\$0	0.0	\$0	0.0	
216	Childcare Reimbursement	\$0	0.0	\$0	0.0	
230	Pension	\$0	0.0	\$0	0.0	
231	Other Post Retirement Benefits-OPEB**	\$0	0.0	\$0	0.0	
260	Worker's Compensation	\$0	0.0	\$0	0.0	
Total Employee Benefits		\$6,231,624	0.0	\$5,646,409	0.0	
321	Contracted Services	\$259,791	0.0	\$2,047,791	0.0	\$1.5m ARP/ESSER III for Social-Emotional Support, \$350k Sub Staffing
322	Instructional Program Improvement	\$23,026	0.0	\$1,300	0.0	
323	Pupil Services	\$18,050	0.0	\$18,050	0.0	
324	Legal Services	\$2,311	0.0	\$2,311	0.0	
325	Parent Activities	\$8,200	0.0	\$6,200	0.0	
326	Contracted Svcs - Buildings/Grounds	\$500,000	0.0	\$11,050,000	0.0	\$10.5m ARP/ESSER III for Capital Projects
330	Other Professional and Technical Svcs	\$2,972,398	0.0	\$3,197,827	0.0	
Total Educational, Rehabilitative, and Legal Services		\$3,783,776	0.0	\$16,323,479	0.0	
411	Electricity	\$0	0.0	\$0	0.0	
412	Gas - Non heat	\$0	0.0	\$0	0.0	
413	Water	\$0	0.0	\$0	0.0	
420	Repair, Maintenance, and Cleaning	\$0	0.0	\$1,627,281	0.0	\$1.3m ESSER II Capital Projects; \$300k ESSER II PPE
440	Rentals	\$0	0.0	\$0	0.0	
450	Construction Service	\$0	0.0	\$0	0.0	
452	Grounds Maintenance	\$0	0.0	\$0	0.0	
Total Building Upkeep and Repair		\$0	0.0	\$1,627,281	0.0	

Obj Description	Estimated*	FTE	Request	FTE	DESCRIPTION
	2021-22	2021-22	2022-23	2022-23	
510 Student Transportation Services	\$691,620	0.0	\$544,498	0.0	
511 Field Trips	\$324,761	0.0	\$326,002	0.0	
520 Insurance Allocation	\$0	0.0	\$0	0.0	
530 Telephone	\$0	0.0	\$0	0.0	
531 Postage	\$0	0.0	\$0	0.0	
540 Advertising	\$0	0.0	\$0	0.0	
541 Recruitment and Retention	\$0	0.0	\$0	0.0	
550 Printing	\$897	0.0	\$0	0.0	
560 Tuitions	\$4,811,543	0.0	\$4,829,050	0.0	
580 Professional Development	\$43,544	0.0	\$37,108	0.0	
581 In-District Travel	\$0	0.0	\$0	0.0	
590 Other Purchased Services	\$132,042	0.0	\$16,225	0.0	
Total Transportation, Out-District Tuition, & Other Svcs	\$6,004,407	0.0	\$5,752,883	0.0	
611 Instructional Supplies	\$731,791	0.0	\$728,484	0.0	
613 Maintenance Supplies	\$0	0.0	\$0	0.0	
621 Gas Heat	\$0	0.0	\$0	0.0	
624 Oil Heat	\$0	0.0	\$0	0.0	
626 Gasoline	\$0	0.0	\$0	0.0	
629 Bus Fuel	\$0	0.0	\$0	0.0	
641 Texts/Workbooks	\$57,937	0.0	\$57,871	0.0	
642 Library Books/Periodicals	\$0	0.0	\$0	0.0	
643 Computer and AV Materials	\$238,800	0.0	\$0	0.0	\$238k ESSER I funds no longer available 2022-23
690 Office Supplies	\$6,814	0.0	\$4,081	0.0	
691 Other Supplies	\$0	0.0	\$0	0.0	
Total Supplies, Materials, and Heating Fuels	\$1,035,342	0.0	\$790,436	0.0	
Obj Description					
730 Instructional Equipment	\$455,469	0.0	\$430,006	0.0	
739 Non-Instructional Equipment	\$0	0.0	\$0	0.0	
Total Equipment	\$455,469	0.0	\$430,006	0.0	
890 Dues and Fees	\$30,000	0.0	\$6,960	0.0	
Total Dues and Fees	\$30,000	0.0	\$6,960	0.0	
Sum	\$ 44,203,889	323.0	\$ 58,310,357	334.4	



2022-2023 Grant Budget

927 21ST CENTURY KT MURPHY

<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>				2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
927 21ST CENTUR	104	1110	TEACHER EXTRA SERVICE	16,722	16,722	0	0
927 21ST CENTUR	117	1110	OTHER SALARY	0	0	0	0
927 21ST CENTUR	330	1110	OTHER PROF AND TECH SVS	63,800	63,800	0	0
927 21ST CENTUR	511	2704	PUPIL TRANS/FIELD TRIPS	5,760	5,760	0	0
927 21ST CENTUR	611	1110	INSTRUCTIONAL SUPPLIES	8,718	8,718	0	0
** Program Totals **	21ST CENTURY KT MURPHY			95,000	95,000	0	0



2022-2023 Grant Budget

954 21ST CENTURY RIPPOWAM

Location 26 RIPPOWAM MIDDLE SCHOOL

Program	Object/Function	2021-2022 Budget	2022-2023 Supt. Request	2022-2023 BOE Approved	2022-2023 Final Approval
954 21ST CENTUR	104 1120 TEACHER EXTRA SERVICE	0	87,552	0	0
954 21ST CENTUR	117 2400 OTHER SALARY	0	0	0	0
954 21ST CENTUR	330 1120 OTHER PROF AND TECH SVS	0	80,300	0	0
954 21ST CENTUR	511 2704 PUPIL TRANS/FIELD TRIPS	0	23,730	0	0
954 21ST CENTUR	611 1120 INSTRUCTIONAL SUPPLIES	0	8,418	0	0
** Program Totals **	21ST CENTURY RIPPOWAM	0	200,000	0	0



2022-2023 Grant Budget

938 21ST CENTURY TOQUAM

<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>				2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
938 21ST CENTUR	104 1110	TEACHER EXTRA SERVICE		81,312	81,312	0	0
938 21ST CENTUR	117 1110	OTHER SALARY		9,585	9,585	0	0
938 21ST CENTUR	330 1110	OTHER PROF AND TECH SVS		79,000	79,000	0	0
938 21ST CENTUR	511 2704	PUPIL TRANS/FIELD TRIPS		20,103	20,103	0	0
** Program Totals **	21ST CENTURY TOQUAM			190,000	190,000	0	0



2022-2023 Grant Budget

925 ADULT ED CEE

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2021-2022 Budget	2022-2023 Supt. Request	2022-2023 BOE Approved	2022-2023 Final Approval
925 ADULT ED CE	321 1300 IN-DIST PD - CONTR. SVS	30,256	30,256	0	0
** Program Totals **	ADULT ED CEE	30,256	30,256	0	0



2022-2023 Grant Budget

923 ADULT ED COMPREHENSIVE

<i>Location 48 ADULT EDUCATION BUILDING</i>				2021-2022		2022-2023		2022-2023	
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
923 ADULT ED CO	101	1300	TEACHERS SALARY	15,486	[.2]	16,829	[.2]	0	0
923 ADULT ED CO	104	1300	TEACHER EXTRA SERVICE	53,445		53,445		0	0
923 ADULT ED CO	114	1300	CLERICAL/TECHNICAL	11,174		11,174		0	0
923 ADULT ED CO	202	1300	HEALTH/HOSPITAL INS	10,359		13,277		0	0
923 ADULT ED CO	207	1300	SOCIAL SECURITY	1,528		0		0	0
923 ADULT ED CO	324	1300	LEGAL SERVICES	2,311		2,311		0	0
923 ADULT ED CO	325	1300	PARENT ACTIVITIES	6,200		6,200		0	0
923 ADULT ED CO	511	2704	PUPIL TRANS/FIELD TRIPS	787		787		0	0
923 ADULT ED CO	580	1300	OOD CONFERENCES - PD	1,323		1,323		0	0
923 ADULT ED CO	590	1300	OTHER PURCHASED SERVICE	1,050		1,050		0	0
923 ADULT ED CO	611	1300	INSTRUCTIONAL SUPPLIES	7,123		7,123		0	0
923 ADULT ED CO	641	1300	TEXTBOOKS/WORKBOOKS	2,400		2,400		0	0
923 ADULT ED CO	690	1300	OFFICE SUPPLIES	6,814		4,081		0	0
** Program Totals ** ADULT ED COMPREHENSIVE				120,000	[.2]	120,000	[.2]	0	0



2022-2023 Grant Budget

922 ADULT ED ENG LIT/CIVICS

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
922 ADULT ED EN	101 1300 TEACHERS SALARY	15,485	[.3]	16,829	[.3]	0		0
922 ADULT ED EN	104 1300 TEACHER EXTRA SERVICE	17,337		14,000		0		0
922 ADULT ED EN	114 1300 CLERICAL/TECHNICAL	0		0		0		0
922 ADULT ED EN	202 1300 HEALTH/HOSPITAL INS	3,100		6,000		0		0
922 ADULT ED EN	207 1300 SOCIAL SECURITY	0		0		0		0
922 ADULT ED EN	511 2704 PUPIL TRANS/FIELD TRIPS	578		0		0		0
922 ADULT ED EN	580 1300 OOD CONFERENCES - PD	0		0		0		0
922 ADULT ED EN	611 1300 INSTRUCTIONAL SUPPLIES	263		0		0		0
922 ADULT ED EN	641 1300 TEXTBOOKS/WORKBOOKS	1,237		1,171		0		0
** Program Totals **	ADULT ED ENG LIT/CIVICS	38,000	[.3]	38,000	[.3]	0		0



2022-2023 Grant Budget

924 ADULT ED STATE PROVIDER

<i>Location 48 ADULT EDUCATION BUILDING</i>				2021-2022		2022-2023		2022-2023	
Program	Object/Function			Budget		Supt. Request		BOE Approved	2022-2023 Final Approval
924 ADULT ED ST	101	1300	TEACHERS SALARY	6,041	[.1]	6,732	[.1]	0	0
924 ADULT ED ST	102	1300	ADMIN. CERTIFIED	54,826	[.3]	56,306	[.3]	0	0
924 ADULT ED ST	104	1300	TEACHER EXTRA SERVICE	87,228		87,228		0	0
924 ADULT ED ST	114	1300	CLERICAL/TECHNICAL	12,264	[.2]	12,584	[.2]	0	0
924 ADULT ED ST	115	1300	PARAEDUCATOR	8,919		8,919		0	0
924 ADULT ED ST	121	1300	CUSTODIAL/MECH. O/T	4,000		4,000		0	0
924 ADULT ED ST	122	1300	CLERICAL O/T	3,000		0		0	0
924 ADULT ED ST	202	1300	HEALTH/HOSPITAL INS	15,043		12,000		0	0
924 ADULT ED ST	207	1300	SOCIAL SECURITY	4,729		4,729		0	0
924 ADULT ED ST	580	1300	OOD CONFERENCES - PD	5,301		5,301		0	0
924 ADULT ED ST	590	1300	OTHER PURCHASED SERVICE	5,175		5,175		0	0
924 ADULT ED ST	611	1300	INSTRUCTIONAL SUPPLIES	19,081		22,633		0	0
924 ADULT ED ST	641	1300	TEXTBOOKS/WORKBOOKS	4,300		4,300		0	0
924 ADULT ED ST	730	1300	EQUIPMENT INSTRUCTION	28,766		28,766		0	0
** Program Totals ** ADULT ED STATE PROVIDER				258,673	[.6]	258,673	[.6]	0	0



2022-2023 Grant Budget

926 AFTER SCHOOL (ALTA)

Location 49 ALL DISTRICT

Program	Object/Function	2021-2022 Budget	2022-2023 Supt. Request	2022-2023 BOE Approved	2022-2023 Final Approval
926 AFTER SCHOO	104 2210 TEACHER EXTRA SERVICE	0	33,345	0	0
926 AFTER SCHOO	117 2210 OTHER SALARY	0	0	0	0
926 AFTER SCHOO	121 2210 CUSTODIAL/MECH. O/T	0	0	0	0
926 AFTER SCHOO	330 2210 OTHER PROF AND TECH SVS	0	48,953	0	0
926 AFTER SCHOO	511 2704 PUPIL TRANS/FIELD TRIPS	0	6,090	0	0
926 AFTER SCHOO	611 2210 INSTRUCTIONAL SUPPLIES	0	2,668	0	0
** Program Totals **	AFTER SCHOOL (ALTA)	0	91,056	0	0



2022-2023 Grant Budget

944 ALLIANCE GRANT

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>			2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
944 ALLIANCE GR	101 1110	TEACHERS SALARY	108,703	[1.0]	67,315	[1.0]	0	0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>			2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
944 ALLIANCE GR	101 1110	TEACHERS SALARY	77,643	[1.0]	80,125	[1.0]	0	0
<i>Location 07 NORTHEAST ELEM SCHOOL</i>			2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
944 ALLIANCE GR	101 1110	TEACHERS SALARY	88,010	[1.0]	94,907	[1.0]	0	0
944 ALLIANCE GR	115 1110	PARAEDUCATOR	75,230	[2.0]	78,169	[2.0]	0	0
<i>Location 09 STRAWBERRY HILL AN EXTENT</i>			2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
944 ALLIANCE GR	101 1110	TEACHERS SALARY	85,000	[1.0]	117,037	[1.0]	0	0
<i>Location 21 CLOONAN MIDDLE SCHOOL</i>			2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
944 ALLIANCE GR	101 1120	TEACHERS SALARY	232,322	[2.5]	223,523	[2.5]	0	0
<i>Location 22 DOLAN MIDDLE SCHOOL</i>			2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
944 ALLIANCE GR	101 1120	TEACHERS SALARY	57,843	[1.0]	62,186	[1.0]	0	0



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<i>Location 23 TURN OF RIVER MIDDLE SCH</i>				2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
944 ALLIANCE GR	101	1120	TEACHERS SALARY	263,569	[3.0]	278,175	[3.0]	0		0
944 ALLIANCE GR	115	1120	PARAEDUCATOR	32,763	[1.0]	37,698	[1.0]	0		0
<i>Location 30 ARTS - BOYS & GIRLS CLUB</i>				2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
944 ALLIANCE GR	101	2105	TEACHERS SALARY	155,463	[2.0]	132,066	[2.0]	0		0
<i>Location 31 STAMFORD HIGH SCHOOL</i>				2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
944 ALLIANCE GR	101	1130	TEACHERS SALARY	588,173	[5.4]	468,483	[5.4]	0		0
944 ALLIANCE GR	102	2210	ADMIN. CERTIFIED	0	[1.5]	219,980	[1.5]	0		0
<i>Location 32 WESTHILL HIGH SCHOOL</i>				2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
944 ALLIANCE GR	101	1130	TEACHERS SALARY	738,960	[9.0]	782,231	[9.0]	0		0
944 ALLIANCE GR	115	1130	PARAEDUCATOR	32,763	[1.0]	37,698	[1.0]	0		0
<i>Location 34 ANCHOR - HARBOR LANDING</i>				2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
944 ALLIANCE GR	101	2105	TEACHERS SALARY	343,661	[4.8]	393,231	[4.8]	0		0
<i>Location 35 ACAD OF INFO TECH - AITE</i>				2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
944 ALLIANCE GR	101	1130	TEACHERS SALARY	93,183	[1.0]	58,594	[1.0]	0		0



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<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
944 ALLIANCE GR	117	1235	OTHER SALARY	92,700	[2.0]	169,568	[2.0]	0	0
<i>Location 46 DW CURRIC & INSTRUCTION</i>				2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
944 ALLIANCE GR	101	2210	TEACHERS SALARY	0	[3.0]	1,190,458	[12.0]	0	0
944 ALLIANCE GR	102	2210	ADMIN. CERTIFIED	83,686	[1.5]	244,099	[1.5]	0	0
<i>Location 49 ALL DISTRICT</i>				2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
944 ALLIANCE GR	101	2210	TEACHERS SALARY	190,323				0	0
944 ALLIANCE GR	102	2210	ADMIN. CERTIFIED	204,022	[1.2]	213,112	[1.2]	0	0
944 ALLIANCE GR	104	2210	TEACHER EXTRA SERVICE	100,000		100,000		0	0
944 ALLIANCE GR	114	2210	CLERICAL/TECHNICAL	31,947	[.3]	33,077	[.3]	0	0
944 ALLIANCE GR	115	2210	PARAEDUCATOR	0		255,728	[10.0]	0	0
944 ALLIANCE GR	202	2210	HEALTH/HOSPITAL INS	821,592		1,067,233		0	0
944 ALLIANCE GR	207	2210	SOCIAL SECURITY	83,418		73,330		0	0
944 ALLIANCE GR	330	2210	OTHER PROF AND TECH SVS	726,765		853,917		0	0
944 ALLIANCE GR	511	2704	PUPIL TRANS/FIELD TRIPS	30,046		30,046		0	0
944 ALLIANCE GR	611	2210	INSTRUCTIONAL SUPPLIES	74,775		74,775		0	0
<i>Location 55 RIPPOWAM - PRE-K</i>				2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
944 ALLIANCE GR	102	1105	ADMIN. CERTIFIED	166,385	[1.0]	173,775	[1.0]	0	0
944 ALLIANCE GR	115	1105	PARAEDUCATOR	32,763	[1.0]	37,698	[1.0]	0	0



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** Program Totals **	ALLIANCE GRANT	5,611,708	[48.2]	7,648,234	[67.2]	0	0
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950 APPLES PRESCHOOL PROG

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
950 APPLES PRESC	114	1200	CLERICAL/TECHNICAL	58,480	[1.0]	62,252	[1.0]	0	0
950 APPLES PRESC	202	1200	HEALTH/HOSPITAL INS	59,575		52,671		0	0
950 APPLES PRESC	323	1200	PUPIL SERVICES	18,050		18,050		0	0
950 APPLES PRESC	611	1200	INSTRUCTIONAL SUPPLIES	10,000		23,461		0	0
<i>Location 55 RIPPOWAM - PRE-K</i>				2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
950 APPLES PRESC	101	1200	TEACHERS SALARY	114,335	[1.0]	116,050	[1.0]	0	0
950 APPLES PRESC	115	1200	PARAEDUCATOR	38,984	[1.0]	26,674	[1.0]	0	0
950 APPLES PRESC	207	1200	SOCIAL SECURITY	8,786		9,052		0	0
** Program Totals **	APPLES PRESCHOOL PROG			308,210	[3.0]	308,210	[3.0]	0	0



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903 ARP/ESSER III

<i>Location 21 CLOONAN MIDDLE SCHOOL</i>				2021-2022	2022-2023		2022-2023	2022-2023
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval	
903 ARP/ESSER III	101	1120	TEACHERS SALARY	0		0	0	
903 ARP/ESSER III	101	1120	TEACHERS SALARY	0	[1.0]	71,170	[1.0] 0	
<i>Location 22 DOLAN MIDDLE SCHOOL</i>				2021-2022	2022-2023		2022-2023	
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval	
903 ARP/ESSER III	101	1120	TEACHERS SALARY	0	[1.0]	117,037	[1.0] 0	
<i>Location 23 TURN OF RIVER MIDDLE SCH</i>				2021-2022	2022-2023		2022-2023	
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval	
903 ARP/ESSER III	101	1120	TEACHERS SALARY	0	[1.0]	67,315	[1.0] 0	
<i>Location 24 SCOFIELD MAGNET MIDDLE SC</i>				2021-2022	2022-2023		2022-2023	
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval	
903 ARP/ESSER III	101	1120	TEACHERS SALARY	0	[1.0]	67,315	[1.0] 0	
<i>Location 26 RIPPOWAM MIDDLE SCHOOL</i>				2021-2022	2022-2023		2022-2023	
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval	
903 ARP/ESSER III	101	1120	TEACHERS SALARY	0	[1.0]	67,315	[1.0] 0	
<i>Location 32 WESTHILL HIGH SCHOOL</i>				2021-2022	2022-2023		2022-2023	
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval	
903 ARP/ESSER III	101	1130	TEACHERS SALARY	0				



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<i>Location 46 DW CURRIC & INSTRUCTION</i>				2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
903 ARP/ESSER III	101	1120	TEACHERS SALARY	0	[2.0]	134,630	[2.0]	0	0
<i>Location 49 ALL DISTRICT</i>				2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
903 ARP/ESSER III	101	1110	TEACHERS SALARY	0					
903 ARP/ESSER III	115	1110	PARAEDUCATOR	0		322,447	[13.0]	0	0
903 ARP/ESSER III	202	1250	HEALTH/HOSPITAL INS	0		292,047		0	0
903 ARP/ESSER III	207	2500	SOCIAL SECURITY	0		7,407		0	0
903 ARP/ESSER III	321	2100	IN-DIST PD - CONTR. SVS	0		1,500,000		0	0
903 ARP/ESSER III	326	2600	CONTR. SVCS - BUILDINGS	0		10,500,000		0	0
** Program Totals **	ARP/ESSER III			0	[7.0]	13,146,683	[20.0]	0	0



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915 BILINGUAL EDUCATION

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
915 BILINGUAL ED	101 1250 TEACHERS SALARY	71,597	[1.0]	76,201	[1.0]	0		0
915 BILINGUAL ED	115 1250 PARAEDUCATOR	32,763	[1.0]	37,698	[1.0]	0		0

Location 49 ALL DISTRICT

Program	Object/Function	2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
915 BILINGUAL ED	202 1250 HEALTH/HOSPITAL INS	33,973		20,314		0		0
915 BILINGUAL ED	207 2500 SOCIAL SECURITY	0		3,818		0		0

**** Program Totals ** BILINGUAL EDUCATION 138,333 [2.0] 138,031 [2.0] 0 0**



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953 CBITS

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>		2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
953 CBITS	321 1200 IN-DIST PD - CONTR. SVS	23,823	23,823	0	0
** Program Totals ** CBITS		23,823	23,823	0	0



2022-2023 Grant Budget

902 CRF FUND

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>			2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function		Budget	Supt. Request	BOE Approved	Final Approval
902 CRF FUND	104 2210	TEACHER EXTRA SERVICE	0	0	0	0
<i>Location 49 ALL DISTRICT</i>			2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function		Budget	Supt. Request	BOE Approved	Final Approval
902 CRF FUND	101 2210	TEACHERS SALARY	0			
902 CRF FUND	104 2210	TEACHER EXTRA SERVICE	0	0	0	0
902 CRF FUND	105 2210	CLASS COVERAGE SALARY	0	0	0	0
902 CRF FUND	115 2210	PARAEDUCATOR	0	0	0	0
902 CRF FUND	119 2210	SUPPLEMENTAL PARA	0	0	0	0
902 CRF FUND	120 2210	TEMPORARY P/T SALARY	0	0	0	0
902 CRF FUND	121 2210	CUSTODIAL/MECH. O/T	0	0	0	0
902 CRF FUND	202 2210	HEALTH/HOSPITAL INS	0	0	0	0
902 CRF FUND	330 2210	OTHER PROF AND TECH SVS	0	0	0	0
902 CRF FUND	420 2210	REPAIR,MAINT & CLEANING	0	0	0	0
902 CRF FUND	541 2210	RECRUITMENT/RETENTION	0	0	0	0
902 CRF FUND	611 2210	INSTRUCTIONAL SUPPLIES	0	0	0	0
** Program Totals ** CRF FUND			0	0	0	0



2022-2023 Grant Budget

932 ERATE

Location 49 ALL DISTRICT

Program	Object/Function	2021-2022 Budget	2022-2023 Supt. Request	2022-2023 BOE Approved	2022-2023 Final Approval
932 ERATE	730 2225 EQUIPMENT INSTRUCTION	321,619	321,619	0	0
** Program Totals **	ERATE	321,619	321,619	0	0



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910 ESSER II

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>		2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
910 ESSER II	101 1110 TEACHERS SALARY	180,997	[2.0]	201,444	[2.0]	0		0
910 ESSER II	117 2400 OTHER SALARY	0	[1.0]	30,900	[1.0]	0		0
<i>Location 03 HART MAGNET ELEM SCHOOL</i>		2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
910 ESSER II	101 1110 TEACHERS SALARY	117,041	[1.0]	117,037	[1.0]	0		0
910 ESSER II	117 2400 OTHER SALARY	0	[1.0]	30,900	[1.0]	0		0
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>		2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
910 ESSER II	101 1110 TEACHERS SALARY	165,205	[1.0]	89,889	[1.0]	0		0
910 ESSER II	117 2400 OTHER SALARY	0	[1.0]	30,900	[1.0]	0		0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>		2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
910 ESSER II	101 1110 TEACHERS SALARY	115,307	[1.0]	117,037	[1.0]	0		0
910 ESSER II	117 2400 OTHER SALARY	0	[1.0]	30,900	[1.0]	0		0
<i>Location 06 NEWFIELD ELEM SCHOOL</i>		2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
910 ESSER II	101 1110 TEACHERS SALARY	96,302	[1.0]	103,952	[1.0]	0		0
910 ESSER II	117 2400 OTHER SALARY	0	[1.0]	30,900	[1.0]	0		0



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<i>Location 07 NORTHEAST ELEM SCHOOL</i>			2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
910 ESSER II	101 1110	TEACHERS SALARY	168,687	[2.0]	198,736	[2.0]	0		0
910 ESSER II	117 2400	OTHER SALARY	0	[1.0]	30,900	[1.0]	0		0
<i>Location 09 STRAWBERRY HILL AN EXTENT</i>			2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
910 ESSER II	101 1110	TEACHERS SALARY	102,416	[1.0]	103,952	[1.0]	0		0
910 ESSER II	117 2400	OTHER SALARY	0	[1.0]	30,900	[1.0]	0		0
<i>Location 10 ROGERS INTERNATL SCHOOL</i>			2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
910 ESSER II	101 1110	TEACHERS SALARY	71,597	[1.0]	117,290	[1.0]	0		0
910 ESSER II	117 2400	OTHER SALARY	0	[1.0]	30,900	[1.0]	0		0
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>			2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
910 ESSER II	101 1110	TEACHERS SALARY	165,205	[2.0]	180,113	[2.0]	0		0
910 ESSER II	117 2400	OTHER SALARY	0	[1.0]	30,900	[1.0]	0		0
<i>Location 13 SPRINGDALE ELEM SCHOOL</i>			2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
910 ESSER II	101 1110	TEACHERS SALARY	80,906	[2.0]	153,305	[2.0]	0		0
910 ESSER II	117 2400	OTHER SALARY	0	[1.0]	30,900	[1.0]	0		0
<i>Location 14 STARK ELEMENTARY SCHOOL</i>			2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
910 ESSER II	101 1110	TEACHERS SALARY	150,804	[2.0]	149,506	[2.0]	0		0



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910 ESSER II	117 2400	OTHER SALARY	0	[1.0]	30,900	[1.0]	0	0
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Location 15 STILLMEADOW ELEM SCHOOL

Program	Object/Function	2021-2022 Budget			2022-2023 Supt. Request		2022-2023 BOE Approved	2022-2023 Final Approval
910 ESSER II	101 1110	TEACHERS SALARY	104,519	[1.0]	106,087	[1.0]	0	0
910 ESSER II	117 2400	OTHER SALARY	0	[1.0]	30,900	[1.0]	0	0

Location 17 WESTOVER MAGNET ELEM SCH

Program	Object/Function	2021-2022 Budget			2022-2023 Supt. Request		2022-2023 BOE Approved	2022-2023 Final Approval
910 ESSER II	101 1110	TEACHERS SALARY	103,388	[1.5]	141,158	[1.5]	0	0
910 ESSER II	117 2400	OTHER SALARY	0	[1.0]	30,900	[1.0]	0	0

Location 21 CLOONAN MIDDLE SCHOOL

Program	Object/Function	2021-2022 Budget			2022-2023 Supt. Request		2022-2023 BOE Approved	2022-2023 Final Approval
910 ESSER II	101 1120	TEACHERS SALARY	68,096	[2.0]	166,382	[2.0]	0	0
910 ESSER II	117 2400	OTHER SALARY	0	[1.0]	30,900	[1.0]	0	0

Location 22 DOLAN MIDDLE SCHOOL

Program	Object/Function	2021-2022 Budget			2022-2023 Supt. Request		2022-2023 BOE Approved	2022-2023 Final Approval
910 ESSER II	101 1120	TEACHERS SALARY	85,274	[2.5]	259,145	[2.5]	0	0
910 ESSER II	117 2400	OTHER SALARY	0	[1.0]	30,900	[1.0]	0	0

Location 23 TURN OF RIVER MIDDLE SCH

Program	Object/Function	2021-2022 Budget			2022-2023 Supt. Request		2022-2023 BOE Approved	2022-2023 Final Approval
910 ESSER II	101 1120	TEACHERS SALARY	88,010	[2.5]	243,558	[2.5]	0	0
910 ESSER II	117 2400	OTHER SALARY	0	[1.0]	30,900	[1.0]	0	0



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<i>Location 24 SCOFIELD MAGNET MIDDLE SC</i>		2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
910 ESSER II	101 1120 TEACHERS SALARY	102,416	[2.0] 164,566	[2.0] 0	0
910 ESSER II	117 2400 OTHER SALARY	0	[1.0] 30,900	[1.0] 0	0
<i>Location 26 RIPPOWAM MIDDLE SCHOOL</i>		2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
910 ESSER II	101 1120 TEACHERS SALARY	90,744	[2.0] 166,040	[2.0] 0	0
910 ESSER II	117 2400 OTHER SALARY	0	[1.0] 30,900	[1.0] 0	0
<i>Location 31 STAMFORD HIGH SCHOOL</i>		2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
910 ESSER II	101 1130 TEACHERS SALARY	114,335	[4.0] 378,096	[4.0] 0	0
910 ESSER II	117 2400 OTHER SALARY	0	[1.0] 30,900	[1.0] 0	0
<i>Location 32 WESTHILL HIGH SCHOOL</i>		2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
910 ESSER II	101 1130 TEACHERS SALARY	77,698	[2.0] 151,722	[2.0] 0	0
910 ESSER II	117 2400 OTHER SALARY	0	[1.0] 30,900	[1.0] 0	0
<i>Location 35 ACAD OF INFO TECH - AITE</i>		2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
910 ESSER II	101 1130 TEACHERS SALARY	81,802	[1.0] 87,141	[1.0] 0	0
910 ESSER II	117 2400 OTHER SALARY	0	[1.0] 30,900	[1.0] 0	0
<i>Location 43 SPECIAL ED & PUPIL SVCS</i>		2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
910 ESSER II	104 1200 TEACHER EXTRA SERVICE	100,000	0	0	0



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910 ESSER II	114 2210	CLERICAL/TECHNICAL	0		0	0	0
910 ESSER II	115 1200	PARAEDUCATOR	100,000		0	0	0
910 ESSER II	117 1200	OTHER SALARY	75,000	[1.0]	30,900	[1.0]	0
910 ESSER II	117 2106	OTHER SALARY	690,000		0	0	0
910 ESSER II	117 2108	OTHER SALARY	458,710		0	0	0

Location 46 DW CURRIC & INSTRUCTION

Program	Object/Function	2021-2022 Budget	2022-2023 Supt. Request	2022-2023 BOE Approved	2022-2023 Final Approval
910 ESSER II	101 2210 TEACHERS SALARY	288,940	0	0	0
910 ESSER II	102 2210 ADMIN. CERTIFIED	176,478	0	0	0
910 ESSER II	643 2210 SOFTWARE	0	0	0	0

Location 49 ALL DISTRICT

Program	Object/Function	2021-2022 Budget	2022-2023 Supt. Request	2022-2023 BOE Approved	2022-2023 Final Approval
910 ESSER II	101 1400 TEACHERS SALARY	100,000			
910 ESSER II	101 2210 TEACHERS SALARY	676,574			
910 ESSER II	102 2210 ADMIN. CERTIFIED	0	0	0	0
910 ESSER II	104 2210 TEACHER EXTRA SERVICE	225,000		0	0
910 ESSER II	109 2210 SUBSTITUTES COVERAGE	350,000	0	0	0
910 ESSER II	115 2210 PARAEDUCATOR		0	0	0
910 ESSER II	117 2400 OTHER SALARY	0	-378,000	[-12.0]	0
910 ESSER II	202 2210 HEALTH/HOSPITAL INS	1,411,540	449,714	0	0
910 ESSER II	207 2500 SOCIAL SECURITY	0	133,308	0	0
910 ESSER II	321 2210 IN-DIST PD - CONTR. SVS	0	350,000	0	0
910 ESSER II	326 2600 CONTR. SVCS - BUILDINGS	0	550,000	0	0
910 ESSER II	330 2210 OTHER PROF AND TECH SVS	0	0	0	0
910 ESSER II	420 2600 REPAIR,MAINT & CLEANING	0	1,627,281	0	0
910 ESSER II	510 2700 PUPIL TRANSPORTATION	147,122	0	0	0



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910 ESSER II	739 2600	EQUIPMENT NON-INSTRUCT	0		0		0	
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<i>Location 55 RIPPOWAM - PRE-K</i>								
Program	Object/Function		2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved	2022-2023 Final Approval
910 ESSER II	117 2400	OTHER SALARY	0	[1.0]	30,900	[1.0]	0	0
** Program Totals **		ESSER II	7,130,113	[59.5]	6,839,159	[47.5]	0	0



2022-2023 Grant Budget

920 ESSER/CARES GRANT

<i>Location 17 WESTOVER MAGNET ELEM SCH</i>		2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
920 ESSER/CARES	117 2400 OTHER SALARY	0	[1.0]		
<i>Location 21 CLOONAN MIDDLE SCHOOL</i>		2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
920 ESSER/CARES	101 1120 TEACHERS SALARY	75,000	0	0	0
<i>Location 22 DOLAN MIDDLE SCHOOL</i>		2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
920 ESSER/CARES	101 1120 TEACHERS SALARY	75,000	0	0	0
<i>Location 23 TURN OF RIVER MIDDLE SCH</i>		2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
920 ESSER/CARES	101 1120 TEACHERS SALARY	0	0	0	0
<i>Location 24 SCOFIELD MAGNET MIDDLE SC</i>		2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
920 ESSER/CARES	101 1120 TEACHERS SALARY	0	0	0	0
920 ESSER/CARES	117 2400 OTHER SALARY	0	[1.0]		
<i>Location 26 RIPPOWAM MIDDLE SCHOOL</i>		2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
920 ESSER/CARES	101 1120 TEACHERS SALARY	0	0	0	0
920 ESSER/CARES	117 2400 OTHER SALARY	0	[1.0]		



2022-2023 Grant Budget

<i>Location 31 STAMFORD HIGH SCHOOL</i>				2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
920 ESSER/CARES	101	1130	TEACHERS SALARY	7,285	0	0	0
920 ESSER/CARES	117	2400	OTHER SALARY	0	[3.0]		
<i>Location 32 WESTHILL HIGH SCHOOL</i>				2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
920 ESSER/CARES	101	1130	TEACHERS SALARY	7,285	0	0	0
920 ESSER/CARES	117	2400	OTHER SALARY	0	[5.0]		
<i>Location 34 ANCHOR - HARBOR LANDING</i>				2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
920 ESSER/CARES	117	2400	OTHER SALARY	0	[1.0]		
<i>Location 35 ACAD OF INFO TECH - AITE</i>				2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
920 ESSER/CARES	101	1130	TEACHERS SALARY	0	0	0	0
<i>Location 49 ALL DISTRICT</i>				2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
920 ESSER/CARES	101	2210	TEACHERS SALARY	0	0	0	0
920 ESSER/CARES	117	2400	OTHER SALARY	600,000			
920 ESSER/CARES	202	2210	HEALTH/HOSPITAL INS	240,000	0	0	0
920 ESSER/CARES	326	2600	CONTR. SVCS - BUILDINGS	500,000	0	0	0
920 ESSER/CARES	330	2210	OTHER PROF AND TECH SVS		0	0	0
920 ESSER/CARES	330	3700	OTHER PROF AND TECH SVS	61,460	0	0	0
920 ESSER/CARES	611	2600	INSTRUCTIONAL SUPPLIES	0	0	0	0



2022-2023 Grant Budget

920 ESSER/CARES	643	2210	SOFTWARE	238,800	0	0	0
** Program Totals **				1,804,830	[12.0]	0	0
ESSER/CARES GRANT							



2022-2023 Grant Budget

929 EXCESS COST/AGENCY PLCM

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>					
Program	Object/Function	2021-2022 Budget	2022-2023 Supt. Request	2022-2023 BOE Approved	2022-2023 Final Approval
929 EXCESS COST/	560 1230 TUITION	4,811,543	4,829,050	0	0
** Program Totals **	EXCESS COST/AGENCY PLCM	4,811,543	4,829,050	0	0



2022-2023 Grant Budget

917 EXTENDED SCHOOL HOURS

<i>Location 49 ALL DISTRICT</i>				2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
917 EXTENDED SC	104	2210	TEACHER EXTRA SERVICE	0	70,000	0	0
917 EXTENDED SC	330	2210	OTHER PROF AND TECH SVS	80,000	179,611	0	0
917 EXTENDED SC	511	2704	PUPIL TRANS/FIELD TRIPS	72,097	15,000	0	0
917 EXTENDED SC	611	2210	INSTRUCTIONAL SUPPLIES	0	15,000	0	0
** Program Totals **	EXTENDED SCHOOL HOURS			152,097	279,611	0	0



2022-2023 Grant Budget

943 IMMIGRANT & YOUTH ED

<i>Location 49 ALL DISTRICT</i>			2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function		Budget	Supt. Request	BOE Approved	Final Approval
943 IMMIGRANT &	104 1250 TEACHER EXTRA SERVICE		20,000	20,000	0	0
943 IMMIGRANT &	330 1250 OTHER PROF AND TECH SVS		10,000	10,000	0	0
943 IMMIGRANT &	641 1250 TEXTBOOKS/WORKBOOKS		50,000	50,000	0	0
** Program Totals ** IMMIGRANT & YOUTH ED			80,000	80,000	0	0



2022-2023 Grant Budget

918 INTERDISTRICT MAGNET

<i>Location 10 ROGERS INTERNATL SCHOOL</i>				2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
918 INTERDISTRICT	101	1110	TEACHERS SALARY	2,190,286	[22.1]	2,204,483	[22.1]	0		0
918 INTERDISTRICT	101	1120	TEACHERS SALARY	0	[1.0]	104,939	[1.0]	0		0
918 INTERDISTRICT	103	1110	TCHR SUPPORT SALARY	57,653	[.5]	58,518	[.5]	0		0
918 INTERDISTRICT	104	1110	TEACHER EXTRA SERVICE	0		24,908		0		0
918 INTERDISTRICT	109	1110	SUBSTITUTES COVERAGE	0		0		0		0
918 INTERDISTRICT	115	1110	PARAEDUCATOR	160,900	[5.0]	166,040	[5.0]	0		0
918 INTERDISTRICT	202	1110	HEALTH/HOSPITAL INS	578,587		597,877		0		0
918 INTERDISTRICT	207	1110	SOCIAL SECURITY	47,628		46,627		0		0
918 INTERDISTRICT	321	1110	IN-DIST PD - CONTR. SVS	0		0		0		0
918 INTERDISTRICT	330	1110	OTHER PROF AND TECH SVS	0		0		0		0
918 INTERDISTRICT	580	1110	OOD CONFERENCES - PD	6,436		0		0		0
918 INTERDISTRICT	611	1110	INSTRUCTIONAL SUPPLIES	0		0		0		0
918 INTERDISTRICT	730	1110	EQUIPMENT INSTRUCTION	0		0		0		0
** Program Totals ** INTERDISTRICT MAGNET				3,041,490	[28.6]	3,203,392	[28.6]	0		0



2022-2023 Grant Budget

919 INTERDISTRICT MAGNET

<i>Location</i>	<i>35 ACAD OF INFO TECH - AITE</i>			2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
919 INTERDISTRICT	101	1130	TEACHERS SALARY	2,049,247	[21.0]	2,140,073	[21.0]	0		0
919 INTERDISTRICT	104	1130	TEACHER EXTRA SERVICE	74,617		0		0		0
919 INTERDISTRICT	115	1130	PARAEDUCATOR	71,378	[2.0]	77,432	[2.0]	0		0
919 INTERDISTRICT	202	1130	HEALTH/HOSPITAL INS	431,054		424,165		0		0
919 INTERDISTRICT	207	1130	SOCIAL SECURITY	36,798		36,043		0		0
919 INTERDISTRICT	321	1130	IN-DIST PD - CONTR. SVS	30,000		10,000		0		0
919 INTERDISTRICT	325	1130	PARENT ACTIVITIES	2,000		0		0		0
919 INTERDISTRICT	330	1130	OTHER PROF AND TECH SVS	30,000		10,000		0		0
919 INTERDISTRICT	511	2704	PUPIL TRANS/FIELD TRIPS	17,634		10,000		0		0
919 INTERDISTRICT	590	1130	OTHER PURCHASED SERVICE	125,817		10,000		0		0
919 INTERDISTRICT	611	1130	INSTRUCTIONAL SUPPLIES	52,732		10,000		0		0
919 INTERDISTRICT	890	1130	DUES AND FEES	30,000		6,960		0		0
** Program Totals ** INTERDISTRICT MAGNET				2,951,277	[23.0]	2,734,673	[23.0]	0		0



2022-2023 Grant Budget

930 INTERDISTRICT MAGNET

<i>Location 09 STRAWBERRY HILL AN EXTENT</i>				2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
930 INTERDISTRICT	101	1110	TEACHERS SALARY	2,383,626	[28.5]	2,820,789	[32.5]	0	0
930 INTERDISTRICT	202	1110	HEALTH/HOSPITAL INS	497,001		485,212		0	0
930 INTERDISTRICT	207	1110	SOCIAL SECURITY	35,612		34,632		0	0
930 INTERDISTRICT	321	1110	IN-DIST PD - CONTR. SVS	42,000		0		0	0
930 INTERDISTRICT	550	1110	PRINTING EXPENSES	897		0		0	0
930 INTERDISTRICT	611	1110	INSTRUCTIONAL SUPPLIES	94,500		90,000		0	0
930 INTERDISTRICT	730	1110	EQUIPMENT INSTRUCTION	41,500		30,000		0	0
** Program Totals **	INTERDISTRICT MAGNET			3,095,136	[28.5]	3,460,633	[32.5]	0	0



2022-2023 Grant Budget

931 JROTC

<i>Location 32 WESTHILL HIGH SCHOOL</i>						
Program	Object/Function	2021-2022 Budget		2022-2023 Supt. Request	2022-2023 BOE Approved	
					2022-2023 Final Approval	
931 JROTC	101 1131 TEACHERS SALARY	66,277	[.6]	68,249	[.6]	0
<i>Location 49 ALL DISTRICT</i>						
Program	Object/Function	2021-2022 Budget		2022-2023 Supt. Request	2022-2023 BOE Approved	
					2022-2023 Final Approval	
931 JROTC	202 2210 HEALTH/HOSPITAL INS	0		7,172	0	0
931 JROTC	207 2500 SOCIAL SECURITY	0		965	0	0
** Program Totals ** JROTC		66,277	[.6]	76,386	[.6]	0



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937 MAGNET TRANSPORTATION

<i>Location 09 STRAWBERRY HILL AN EXTENT</i>				2021-2022 Budget	2022-2023 Supt. Request	2022-2023 BOE Approved	2022-2023 Final Approval
Program	Object/Function						
937 MAGNET TRA	510	2700	PUPIL TRANSPORTATION	126,000	126,000	0	0
<i>Location 10 ROGERS INTERNATL SCHOOL</i>				2021-2022 Budget	2022-2023 Supt. Request	2022-2023 BOE Approved	2022-2023 Final Approval
Program	Object/Function						
937 MAGNET TRA	510	2700	PUPIL TRANSPORTATION	115,000	115,000	0	0
<i>Location 35 ACAD OF INFO TECH - AITE</i>				2021-2022 Budget	2022-2023 Supt. Request	2022-2023 BOE Approved	2022-2023 Final Approval
Program	Object/Function						
937 MAGNET TRA	510	2700	PUPIL TRANSPORTATION	303,498	303,498	0	0
** Program Totals ** MAGNET TRANSPORTATION				544,498	544,498	0	0



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921 MEDICAID

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>		2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
921 MEDICAID	115 1200 PARAEDUCATOR	37,834	[1.0]	38,948	[1.0]	0		0
<i>Location 03 HART MAGNET ELEM SCHOOL</i>		2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
921 MEDICAID	115 1200 PARAEDUCATOR	37,834	[1.0]	39,048	[1.0]	0		0
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>		2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
921 MEDICAID	115 1200 PARAEDUCATOR	39,338	[1.0]	28,093	[1.0]	0		0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>		2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
921 MEDICAID	115 1200 PARAEDUCATOR	65,109	[2.0]	70,143	[2.0]	0		0
<i>Location 07 NORTHEAST ELEM SCHOOL</i>		2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
921 MEDICAID	115 1200 PARAEDUCATOR	39,453	[1.0]	40,637	[1.0]	0		0
<i>Location 21 CLOONAN MIDDLE SCHOOL</i>		2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
921 MEDICAID	101 1200 TEACHERS SALARY	0		0		0		0
<i>Location 43 SPECIAL ED & PUPIL SVCS</i>		2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval



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921 MEDICAID	103 1200	TCHR SUPPORT SALARY	0	0	0	0
921 MEDICAID	202 1200	HEALTH/HOSPITAL INS	176,905	155,143	0	0
921 MEDICAID	207 1200	SOCIAL SECURITY	25,503	31,027	0	0
921 MEDICAID	323 1200	PUPIL SERVICES	0	0	0	0
921 MEDICAID	330 1200	OTHER PROF AND TECH SVS	88,964	95,368	0	0

Location 55 RIPPOWAM - PRE-K

Program	Object/Function	2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved	2022-2023 Final Approval
921 MEDICAID	103 1200	TCHR SUPPORT SALARY	0	0	0	0	0
921 MEDICAID	114 1200	CLERICAL/TECHNICAL	65,345	[1.0]	67,656	[1.0]	0
921 MEDICAID	115 1200	PARAEDUCATOR	95,637	[3.0]	104,745	[3.0]	0

Location 82 INDIVID ACHIEV INDEPEND

Program	Object/Function	2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved	2022-2023 Final Approval
921 MEDICAID	115 1200	PARAEDUCATOR	37,734	[1.0]	38,848	[1.0]	0

**** Program Totals ** MEDICAID 709,656 [11.0] 709,656 [11.0] 0 0**



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916 PERKINS VOC & TECH

<i>Location 31 STAMFORD HIGH SCHOOL</i>				2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
916 PERKINS VOC	101	1151	TEACHERS SALARY	121,620	[1.0]	116,050	[1.0]	0	0
916 PERKINS VOC	102	2400	ADMIN. CERTIFIED	0	[.3]	53,588	[.3]	0	0
<i>Location 32 WESTHILL HIGH SCHOOL</i>				2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
916 PERKINS VOC	101	1151	TEACHERS SALARY	52,127	[.6]				
<i>Location 49 ALL DISTRICT</i>				2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
916 PERKINS VOC	102	1151	ADMIN. CERTIFIED	5,000		5,000		0	0
916 PERKINS VOC	202	1151	HEALTH/HOSPITAL INS	34,804		38,499		0	0
916 PERKINS VOC	207	2500	SOCIAL SECURITY	0		3,454		0	0
916 PERKINS VOC	322	1151	INSTR PROG IMPROV SVS	1,300		1,300		0	0
916 PERKINS VOC	330	1151	OTHER PROF AND TECH SVS	16,312		4,344		0	0
916 PERKINS VOC	611	1151	INSTRUCTIONAL SUPPLIES	15,414		4,344		0	0
916 PERKINS VOC	730	1151	EQUIPMENT INSTRUCTION	17,900		4,344		0	0
** Program Totals **	PERKINS VOC & TECH			264,477	[1.9]	230,923	[1.3]	0	0



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913 PRIORITY SCHOOL

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>		2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101 1110 TEACHERS SALARY	114,335	[1.0]	116,050	[1.0]	0		0
<i>Location 03 HART MAGNET ELEM SCHOOL</i>		2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101 1110 TEACHERS SALARY	121,506	[1.0]	123,276	[1.0]	0		0
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>		2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101 1110 TEACHERS SALARY	114,335	[1.0]	116,050	[1.0]	0		0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>		2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101 1110 TEACHERS SALARY	125,975	[1.0]	127,813	[1.0]	0		0
<i>Location 10 ROGERS INTERNATL SCHOOL</i>		2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101 1110 TEACHERS SALARY	114,335	[1.0]	116,050	[1.0]	0		0
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>		2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101 1110 TEACHERS SALARY	51,819	[.5]	52,596	[.5]	0		0
<i>Location 13 SPRINGDALE ELEM SCHOOL</i>		2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval



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913 PRIORITY SCH	101 1110	TEACHERS SALARY	89,859	[1.0]	99,786	[1.0]	0	0
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Location 14 STARK ELEMENTARY SCHOOL

Program	Object/Function	2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
913 PRIORITY SCH	101 1110	TEACHERS SALARY	115,929	[1.0]	117,668	[1.0]	0	0

Location 31 STAMFORD HIGH SCHOOL

Program	Object/Function	2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
913 PRIORITY SCH	101 1130	TEACHERS SALARY	0	[.6]	74,881	[.6]	0	0

Location 46 DW CURRIC & INSTRUCTION

Program	Object/Function	2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
913 PRIORITY SCH	101 2210	TEACHERS SALARY	0	[1.0]	122,781	[1.0]	0	0

Location 49 ALL DISTRICT

Program	Object/Function	2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
913 PRIORITY SCH	102 2210	ADMIN. CERTIFIED	332,987	[1.9]	342,064	[1.9]	0	0
913 PRIORITY SCH	104 2210	TEACHER EXTRA SERVICE	147,057		44,060		0	0
913 PRIORITY SCH	114 2210	CLERICAL/TECHNICAL	110,592	[1.1]	116,483	[1.1]	0	0
913 PRIORITY SCH	202 2210	HEALTH/HOSPITAL INS	207,544		234,410		0	0
913 PRIORITY SCH	207 2210	SOCIAL SECURITY	26,624		27,702		0	0
913 PRIORITY SCH	330 2210	OTHER PROF AND TECH SVS	348,323		162,140		0	0
913 PRIORITY SCH	611 2210	INSTRUCTIONAL SUPPLIES	34,000		61,410		0	0

** Program Totals **	PRIORITY SCHOOL	2,055,220	[12.1]	2,055,220	[12.1]	0	0
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2022-2023 Grant Budget

914 SCHOOL ACCOUNTABILITY

Location 49 ALL DISTRICT

Program	Object/Function	2021-2022 Budget	2022-2023 Supt. Request	2022-2023 BOE Approved	2022-2023 Final Approval
914 SCHOOL ACCO 104 1400	TEACHER EXTRA SERVICE	231,335	231,335	0	0
914 SCHOOL ACCO 330 1400	OTHER PROF AND TECH SVS	86,400	86,400	0	0
914 SCHOOL ACCO 611 1400	INSTRUCTIONAL SUPPLIES	10,459	10,459	0	0
** Program Totals **	SCHOOL ACCOUNTABILITY	328,194	328,194	0	0



2022-2023 Grant Budget

934 SCHOOL READINESS

<i>Location 49 ALL DISTRICT</i>				2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
934 SCHOOL READ	207	2500	SOCIAL SECURITY	0		1,184		0	0
<i>Location 55 RIPPOWAM - PRE-K</i>				2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
934 SCHOOL READ	101	1235	TEACHERS SALARY	79,235	[1.0]	87,590	[1.0]	0	0
934 SCHOOL READ	202	1235	HEALTH/HOSPITAL INS	12,453		7,226		0	0
934 SCHOOL READ	611	1235	INSTRUCTIONAL SUPPLIES	4,312		0		0	0
** Program Totals **	SCHOOL READINESS			96,000	[1.0]	96,000	[1.0]	0	0



2022-2023 Grant Budget

936 SEA PRESIDENT

<i>Location 49 ALL DISTRICT</i>				2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
936 SEA PRESIDEN	101	2500	TEACHERS SALARY	40,575	[.4]	41,184	[.4]	0	0
936 SEA PRESIDEN	202	2210	HEALTH/HOSPITAL INS	0		3,928		0	0
** Program Totals **	SEA PRESIDENT			40,575	[.4]	45,112	[.4]	0	0



2022-2023 Grant Budget

908 STUDENT SUPPORT & ACADE

<i>Location 34 ANCHOR - HARBOR LANDING</i>				2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
908 STUDENT SUP	101	2105	TEACHERS SALARY	82,671	82,671	0	0
<i>Location 49 ALL DISTRICT</i>				2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
908 STUDENT SUP	321	2210	IN-DIST PD - CONTR. SVS	133,712	133,712	0	0
908 STUDENT SUP	330	3700	OTHER PROF AND TECH SVS	15,703	15,703	0	0
908 STUDENT SUP	580	3700	OOD CONFERENCES - PD	1,178	1,178	0	0
908 STUDENT SUP	611	3700	INSTRUCTIONAL SUPPLIES	5,004	5,004	0	0
** Program Totals **				238,268	238,268	0	0



2022-2023 Grant Budget

939 TITANS AT TURN OF RIVER

<i>Location 23 TURN OF RIVER MIDDLE SCH</i>				2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
939 TITANS AT TU	104	1120	TEACHER EXTRA SERVICE	0	47,875	0	0
939 TITANS AT TU	121	1120	CUSTODIAL/MECH. O/T	0	0	0	0
939 TITANS AT TU	330	1120	OTHER PROF AND TECH SVS	0	71,335	0	0
939 TITANS AT TU	511	2704	PUPIL TRANS/FIELD TRIPS	0	22,980	0	0
939 TITANS AT TU	611	1120	INSTRUCTIONAL SUPPLIES	0	3,500	0	0
** Program Totals ** TITANS AT TURN OF RIVER				0	145,690	0	0



2022-2023 Grant Budget

901 TITLE I BASIC

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>			2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
901 TITLE I BASIC	101	1250 TEACHERS SALARY	137,795	[1.4]	142,081	[1.4]	0	0
<i>Location 03 HART MAGNET ELEM SCHOOL</i>			2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
901 TITLE I BASIC	101	1250 TEACHERS SALARY	94,909	[1.0]	103,952	[1.0]	0	0
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>			2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
901 TITLE I BASIC	101	1250 TEACHERS SALARY	145,414	[2.4]	218,114	[2.4]	0	0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>			2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
901 TITLE I BASIC	101	1250 TEACHERS SALARY	106,093	[1.0]	107,686	[1.0]	0	0
<i>Location 06 NEWFIELD ELEM SCHOOL</i>			2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
901 TITLE I BASIC	101	1250 TEACHERS SALARY	115,557	[1.5]	150,948	[1.5]	0	0
<i>Location 07 NORTHEAST ELEM SCHOOL</i>			2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
901 TITLE I BASIC	101	1250 TEACHERS SALARY	146,386	[1.5]	123,536	[1.5]	0	0
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>			2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval



2022-2023 Grant Budget

901 TITLE I BASIC	101 1250	TEACHERS SALARY	153,333	[1.8]	191,615	[1.8]	0	0
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<i>Location 13 SPRINGDALE ELEM SCHOOL</i>			2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval

901 TITLE I BASIC	101 1250	TEACHERS SALARY	99,675	[1.0]	103,952	[1.0]	0	0
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<i>Location 14 STARK ELEMENTARY SCHOOL</i>			2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval

901 TITLE I BASIC	101 1250	TEACHERS SALARY	103,388	[1.0]	104,939	[1.0]	0	0
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<i>Location 15 STILLMEADOW ELEM SCHOOL</i>			2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval

901 TITLE I BASIC	101 1250	TEACHERS SALARY	96,036	[1.0]	106,851	[1.0]	0	0
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<i>Location 17 WESTOVER MAGNET ELEM SCH</i>			2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval

901 TITLE I BASIC	101 1250	TEACHERS SALARY	89,859	[2.0]	193,565	[2.0]	0	0
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<i>Location 43 SPECIAL ED & PUPIL SVCS</i>			2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval

901 TITLE I BASIC	101 1250	TEACHERS SALARY	31,079	[.4]	33,763	[.4]	0	0
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<i>Location 46 DW CURRIC & INSTRUCTION</i>			2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval

901 TITLE I BASIC	101 1250	TEACHERS SALARY	0	[1.0]	67,315	[1.0]	0	0
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901 TITLE I BASIC	102 1250	ADMIN. CERTIFIED	0	[1.0]	184,387	[1.0]	0	0
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<i>Location 49 ALL DISTRICT</i>			2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval



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901 TITLE I BASIC	102	1250	ADMIN. CERTIFIED	284,027	[1.5]	291,945	[1.5]	0	0
901 TITLE I BASIC	104	1250	TEACHER EXTRA SERVICE	649,608		91,888		0	0
901 TITLE I BASIC	109	1250	SUBSTITUTES COVERAGE	50,000		50,000		0	0
901 TITLE I BASIC	114	1250	CLERICAL/TECHNICAL	58,381	[.8]	62,146	[.8]	0	0
901 TITLE I BASIC	117	1250	OTHER SALARY	30,000	[3.0]	84,000	[3.0]	0	0
901 TITLE I BASIC	117	3700	OTHER SALARY	3,376		3,477		0	0
901 TITLE I BASIC	202	1250	HEALTH/HOSPITAL INS	309,433		301,433		0	0
901 TITLE I BASIC	207	1250	SOCIAL SECURITY	47,800		34,557		0	0
901 TITLE I BASIC	330	1250	OTHER PROF AND TECH SVS	1,149,575		1,149,575		0	0
901 TITLE I BASIC	330	3700	OTHER PROF AND TECH SVS	20,056		20,056		0	0
901 TITLE I BASIC	511	2704	PUPIL TRANS/FIELD TRIPS	133,756		133,756		0	0
901 TITLE I BASIC	611	1250	INSTRUCTIONAL SUPPLIES	310,530		310,530		0	0
** Program Totals **			TITLE I BASIC	4,366,066	[23.3]	4,366,067	[23.3]	0	0



2022-2023 Grant Budget

905 TITLE IIA TEACHERS

<i>Location 06 NEWFIELD ELEM SCHOOL</i>				2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
905 TITLE IIA TEA	101	1110	TEACHERS SALARY	117,570	[1.0]	119,334	[1.0]	0	0
<i>Location 14 STARK ELEMENTARY SCHOOL</i>				2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
905 TITLE IIA TEA	101	1110	TEACHERS SALARY	115,557	[1.0]	117,290	[1.0]	0	0
<i>Location 49 ALL DISTRICT</i>				2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
905 TITLE IIA TEA	102	2210	ADMIN. CERTIFIED	18,325	[.1]	18,819	[.1]	0	0
905 TITLE IIA TEA	104	2210	TEACHER EXTRA SERVICE	57,805		55,934		0	0
905 TITLE IIA TEA	202	2210	HEALTH/HOSPITAL INS	62,555		61,689		0	0
905 TITLE IIA TEA	207	2210	SOCIAL SECURITY	4,815		3,561		0	0
905 TITLE IIA TEA	330	2210	OTHER PROF AND TECH SVS	136,393		136,393		0	0
905 TITLE IIA TEA	330	3700	OTHER PROF AND TECH SVS	39,647		39,647		0	0
905 TITLE IIA TEA	580	2210	OOD CONFERENCES - PD	10,000		10,000		0	0
905 TITLE IIA TEA	580	3700	OOD CONFERENCES - PD	13,502		13,502		0	0
905 TITLE IIA TEA	611	2210	INSTRUCTIONAL SUPPLIES	3,473		3,473		0	0
** Program Totals **				579,642	[2.1]	579,642	[2.1]	0	0



2022-2023 Grant Budget

909 TITLE IIIA ELL

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved	2022-2023 Final Approval
909 TITLE IIIA ELL	101 1251 TEACHERS SALARY	239,479	[2.4]	240,411	[2.4]	0	0

Location 49 ALL DISTRICT

Program	Object/Function	2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved	2022-2023 Final Approval
909 TITLE IIIA ELL	202 1251 HEALTH/HOSPITAL INS	45,101		45,420		0	0
909 TITLE IIIA ELL	207 2500 SOCIAL SECURITY	0		3,608		0	0
909 TITLE IIIA ELL	611 1251 INSTRUCTIONAL SUPPLIES	36,442		31,583		0	0

**** Program Totals ** TITLE IIIA ELL 321,022 [2.4] 321,022 [2.4] 0 0**



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907 TITLE IV IDEA SEC 611

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>			2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235 TEACHERS SALARY	99,675	[1.0]	103,952	[1.0]	0		0
907 TITLE IV IDEA	115	1235 PARAEDUCATOR	129,174	[4.0]	138,618	[4.0]	0		0
<i>Location 03 HART MAGNET ELEM SCHOOL</i>			2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	115	1235 PARAEDUCATOR	63,674	[2.0]	73,832	[2.0]	0		0
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>			2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	115	1235 PARAEDUCATOR	40,153	[1.0]	41,337	[1.0]	0		0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>			2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	115	1235 PARAEDUCATOR	37,834	[1.0]	38,948	[1.0]	0		0
<i>Location 06 NEWFIELD ELEM SCHOOL</i>			2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235 TEACHERS SALARY	93,740	[1.0]	68,302	[1.0]	0		0
<i>Location 07 NORTHEAST ELEM SCHOOL</i>			2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235 TEACHERS SALARY	115,307	[1.0]	117,037	[1.0]	0		0
907 TITLE IV IDEA	115	1235 PARAEDUCATOR	113,787	[3.0]	116,446	[3.0]	0		0



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<i>Location 09 STRAWBERRY HILL AN EXTENT</i>				2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	114,335	[1.0]	116,050	[1.0]	0	0
<i>Location 10 ROGERS INTERNATL SCHOOL</i>				2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	32,953	[1.0]	33,921	[1.0]	0	0
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>				2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	164,744	[2.0]	195,589	[2.0]	0	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	182,227	[5.0]	191,478	[5.0]	0	0
<i>Location 13 SPRINGDALE ELEM SCHOOL</i>				2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	85,708	[3.0]	97,091	[3.0]	0	0
<i>Location 14 STARK ELEMENTARY SCHOOL</i>				2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	115,557	[1.0]	117,290	[1.0]	0	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	107,921	[3.0]	116,044	[3.0]	0	0
<i>Location 15 STILLMEADOW ELEM SCHOOL</i>				2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	115,307	[1.0]	122,112	[1.0]	0	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	76,183	[2.0]	78,432	[2.0]	0	0



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<i>Location 21 CLOONAN MIDDLE SCHOOL</i>			2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	115	1235 PARAEDUCATOR	32,853	[1.0]	33,821	[1.0]	0		0
<i>Location 22 DOLAN MIDDLE SCHOOL</i>			2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235 TEACHERS SALARY	77,698	[1.0]	84,407	[1.0]	0		0
907 TITLE IV IDEA	115	1235 PARAEDUCATOR	38,449	[1.0]	39,584	[1.0]	0		0
<i>Location 23 TURN OF RIVER MIDDLE SCH</i>			2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235 TEACHERS SALARY	103,638	[1.0]	105,570	[1.0]	0		0
907 TITLE IV IDEA	115	1235 PARAEDUCATOR	75,938	[2.0]	78,198	[2.0]	0		0
<i>Location 24 SCOFIELD MAGNET MIDDLE SC</i>			2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235 TEACHERS SALARY	119,548	[1.0]	126,417	[1.0]	0		0
<i>Location 26 RIPPOWAM MIDDLE SCHOOL</i>			2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235 TEACHERS SALARY	110,343	[1.0]	116,050	[1.0]	0		0
907 TITLE IV IDEA	115	1235 PARAEDUCATOR	71,222	[2.0]	73,320	[2.0]	0		0
<i>Location 31 STAMFORD HIGH SCHOOL</i>			2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	103	1235 TCHR SUPPORT SALARY	60,654	[1.0]	65,259	[1.0]	0		0
907 TITLE IV IDEA	115	1235 PARAEDUCATOR	76,203	[2.0]	78,547	[2.0]	0		0



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<i>Location 32 WESTHILL HIGH SCHOOL</i>				2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	53,637		0		0	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	71,237	[2.0]	73,356	[2.0]	0	0
<i>Location 35 ACAD OF INFO TECH - AITE</i>				2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	37,734	[1.0]	38,848	[1.0]	0	0
<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	103	1235	TCHR SUPPORT SALARY	115,307	[1.0]	117,037	[1.0]	0	0
907 TITLE IV IDEA	202	1235	HEALTH/HOSPITAL INS	737,507		727,917		0	0
907 TITLE IV IDEA	202	3700	HEALTH/HOSPITAL INS	41,772		6,923		0	0
907 TITLE IV IDEA	207	1235	SOCIAL SECURITY	119,079		124,188		0	0
907 TITLE IV IDEA	322	1235	INSTR PROG IMPROV SVS	21,726				0	0
907 TITLE IV IDEA	611	1235	INSTRUCTIONAL SUPPLIES	12,000				0	0
<i>Location 55 RIPPOWAM - PRE-K</i>				2021-2022		2022-2023		2022-2023	2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	6,232		0		0	0
907 TITLE IV IDEA	101	3700	TEACHERS SALARY	92,245	[.8]	93,629	[.8]	0	0
907 TITLE IV IDEA	103	1235	TCHR SUPPORT SALARY	160,324	[1.5]	174,075	[1.5]	0	0
** Program Totals **	TITLE IV IDEA SEC 611			3,923,625	[52.3]	3,923,625	[52.3]	0	0



2022-2023 Grant Budget

911 TITLE IV IDEA SEC 619

<i>Location 49 ALL DISTRICT</i>				2021-2022	2022-2023		2022-2023	2022-2023
Program	Object/Function			Budget	Supt. Request		BOE Approved	Final Approval
911 TITLE IV IDEA	104	1235	TEACHER EXTRA SERVICE	0	15,092		0	0
911 TITLE IV IDEA	202	2210	HEALTH/HOSPITAL INS	0	11,223		0	0
911 TITLE IV IDEA	207	2500	SOCIAL SECURITY	0	963		0	0
<i>Location 55 RIPPOWAM - PRE-K</i>				2021-2022	2022-2023		2022-2023	2022-2023
Program	Object/Function			Budget	Supt. Request		BOE Approved	Final Approval
911 TITLE IV IDEA	101	1235	TEACHERS SALARY	97,156	[1.0]	69,878	[1.0]	0
** Program Totals **				97,156	[1.0]	97,156	[1.0]	0



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945 UPWARD BOUND

Location 49 ALL DISTRICT

Program	Object/Function	2021-2022 Budget		2022-2023 Supt. Request	2022-2023 BOE Approved	2022-2023 Final Approval
945 UPWARD BOU	104 2210 TEACHER EXTRA SERVICE	60,000		60,000	0	0
945 UPWARD BOU	113 2210 ADMIN. NON-CERTIFIED	69,883	[1.0]	80,000	[1.0]	0
945 UPWARD BOU	202 2210 HEALTH/HOSPITAL INS	25,468		11,223	0	0
945 UPWARD BOU	207 2210 SOCIAL SECURITY	880		1,010	0	0
945 UPWARD BOU	330 2210 OTHER PROF AND TECH SVS	20,000		20,000	0	0
945 UPWARD BOU	511 2704 PUPIL TRANS/FIELD TRIPS	42,000		42,000	0	0
945 UPWARD BOU	580 2210 OOD CONFERENCES - PD	5,804		5,804	0	0
945 UPWARD BOU	611 2210 INSTRUCTIONAL SUPPLIES	17,965		17,965	0	0
945 UPWARD BOU	730 2210 EQUIPMENT INSTRUCTION	8,000		11,998	0	0
** Program Totals **	UPWARD BOUND	250,000	[1.0]	250,000	[1.0]	0



2022-2023 Grant Budget

947 VOCATIONAL AGRICULTURE

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
947 VOCATIONAL	101 1151 TEACHERS SALARY	0		0		0		0
947 VOCATIONAL	115 1151 PARAEDUCATOR	33,363	[1.0]	38,298	[1.0]	0		0
947 VOCATIONAL	202 1151 HEALTH/HOSPITAL INS	30,481		29,708		0		0
947 VOCATIONAL	207 1151 SOCIAL SECURITY	2,577		2,820		0		0
947 VOCATIONAL	511 2704 PUPIL TRANS/FIELD TRIPS	2,000		2,000		0		0
947 VOCATIONAL	611 1151 INSTRUCTIONAL SUPPLIES	15,000		15,000		0		0
947 VOCATIONAL	730 1151 EQUIPMENT INSTRUCTION	37,684		33,279		0		0
** Program Totals **	VOCATIONAL AGRICULTURE	121,105	[1.0]	121,105	[1.0]	0		0



2022-2023 Grant Budget

912 WESTOVER LEAP

<i>Location 49 ALL DISTRICT</i>				2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
912 WESTOVER LE	101	2210	TEACHERS SALARY	0	0	0	0
912 WESTOVER LE	104	2210	TEACHER EXTRA SERVICE	0	58,235	0	0
912 WESTOVER LE	330	2210	OTHER PROF AND TECH SVS	0	71,285	0	0
912 WESTOVER LE	511	2210	PUPIL TRANS/FIELD TRIPS	0	13,750	0	0
912 WESTOVER LE	611	2210	INSTRUCTIONAL SUPPLIES	0	2,420	0	0
** Program Totals ** WESTOVER LEAP				0	145,690	0	0
*** Grand Totals ***				44,203,889 [323.0]	58,310,357 [334.4]	0	0