

# Human Resources



Alejandra Lazaro, Grade 8  
Cloonan Middle School



Dasha Vitkov, Grade 8  
Turn of River Middle School



Abigail Oblenda, Grade 3  
Rogers International School

**2022-23 HUMAN RESOURCES BUDGET  
STAMFORD PUBLIC SCHOOLS**

Object	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Orig Budget	2021-22 Adj Budget	2022-23 Budget	Variance +/- to 2021-22	
101	Teachers	1,292.6	1,302.3	1,254.3	1,251.5	1,250.1	1,272.4	22.3
102	Administrative	63.6	64.3	63.5	66.5	68.7	72.7	4.0
103	Teacher Support	89.0	95.5	100.0	106.0	106.0	111.5	5.5
	<b>Total Certified</b>	<b>1,445.2</b>	<b>1,462.1</b>	<b>1,417.8</b>	<b>1,424.0</b>	<b>1,424.8</b>	<b>1,456.6</b>	<b>31.8</b>
113	Administrative - Non-Certified	8.0	6.0	6.0	7.0	7.0	7.0	0.0
114	Clerical	80.4	80.7	80.7	81.7	81.7	82.7	1.0
115	Paraeducators	364.0	382.0	353.0	346.0	346.0	356.0	10.0
116	Custodial/Mechanics	153.0	153.0	146.0	148.0	151.0	151.0	0.0
117	Other	40.5	47.5	35.0	37.0	37.0	66.0	29.0
	<b>Total Non-Certified</b>	<b>645.9</b>	<b>669.2</b>	<b>620.7</b>	<b>619.7</b>	<b>622.7</b>	<b>662.7</b>	<b>40.0</b>
	<b>Total Operating Budget</b>	<b>2,091.1</b>	<b>2,131.3</b>	<b>2,038.5</b>	<b>2,043.7</b>	<b>2,047.5</b>	<b>2,119.3</b>	<b>71.8</b>
101	Teachers	129.1	130.9	165.4	188.7	202.3	214.7	12.4
102	Administrative	4.4	8.7	5.5	7.5	10.3	10.3	0.0
103	Teacher Support	1.5	5.0	4.0	4.0	4.0	4.0	0.0
	<b>Total Certified</b>	<b>135.0</b>	<b>144.6</b>	<b>174.9</b>	<b>200.2</b>	<b>216.6</b>	<b>229.0</b>	<b>12.4</b>
113	Administrative - Non-Certified	1.0	1.0	1.0	1.0	1.0	1.0	0.0
114	Clerical	4.8	4.4	4.4	4.4	4.4	4.4	0.0
115	Paraeducators	60.0	65.0	63.0	61.0	61.0	84.0	23.0
117	Other			1.0	44.0	40.0	16.0	(24.0)
	<b>Total Non-Certified</b>	<b>65.8</b>	<b>70.4</b>	<b>69.4</b>	<b>110.4</b>	<b>106.4</b>	<b>105.4</b>	<b>(1.0)</b>
	<b>Total Grants Budget</b>	<b>200.8</b>	<b>215.0</b>	<b>244.3</b>	<b>310.6</b>	<b>323.0</b>	<b>334.4</b>	<b>11.4</b>
101	Teachers	1,421.7	1,433.2	1,419.7	1,440.2	1,452.4	1,487.1	34.7
102	Administrative	68.0	73.0	69.0	74.0	79.0	83.0	4.0
103	Teachers Pupil Services	90.5	100.5	104.0	110.0	110.0	115.5	5.5
	<b>Total Certified</b>	<b>1,580.2</b>	<b>1,606.7</b>	<b>1,592.7</b>	<b>1,624.2</b>	<b>1,641.4</b>	<b>1,685.6</b>	<b>44.2</b>
113	Administrative - Non-Certified	9.0	7.0	7.0	8.0	8.0	8.0	0.0
114	Clerical	85.2	85.1	85.1	86.1	86.1	87.1	1.0
115	Paraeducators	424.0	447.0	416.0	407.0	407.0	440.0	33.0
116	Custodial/Mechanics	153.0	153.0	146.0	148.0	151.0	151.0	0.0
117	Other	40.5	47.5	36.0	81.0	77.0	82.0	5.0
	<b>Total Non-Certified</b>	<b>711.7</b>	<b>739.6</b>	<b>690.1</b>	<b>730.1</b>	<b>729.1</b>	<b>768.1</b>	<b>39.0</b>
	<b>Total System Budget</b>	<b>2,291.9</b>	<b>2,346.3</b>	<b>2,282.8</b>	<b>2,354.3</b>	<b>2,370.5</b>	<b>2,453.7</b>	<b>83.2</b>

**2022-23 BUDGET OF THE STAMFORD PUBLIC SCHOOLS**  
**Operating and Grants Budget Positions - Additions/Reductions ( )**

No.	Object	2021-22	Elementary	Middle	High	CSE	Anchor	Special	Non-Public	Adult	All	Pre-K	Upward	DW C&I	2022-23	Change
		Positions	Schools	Schools	Schools			Education & Pupil Services	Education	District	Bound		Positions			
101	Teachers	1,250.1	(8.1)	2.5	6.2			4.0			16.7	1.0			1,272.4	22.3
102	Administrative	68.7	1.0				2.0	1.0							72.7	4.0
103	Teacher Support	106.0	0.5		0.5			3.5				1.0			111.5	5.5
113	Admin - Non-Certified	7.0													7.0	0.0
114	Clerical	81.7									1.0				82.7	1.0
115	Paraeducators	346.0	(1.0)								11.0				356.0	10.0
116	Custodial/Mechanics	151.0													151.0	0.0
117	Other	37.0	1.0	2.0	8.0		1.0	2.0			15.0				66.0	29.0
<b>Total Operating Budget</b>		<b>2,047.5</b>	<b>(6.6)</b>	<b>4.5</b>	<b>14.7</b>	<b>0.0</b>	<b>3.0</b>	<b>10.5</b>	<b>0.0</b>	<b>0.0</b>	<b>43.7</b>	<b>2.0</b>	<b>0.0</b>		<b>2,119.3</b>	<b>71.8</b>
101	Teachers	202.3	4.0		(0.6)									9.0	214.7	12.4
102	Administrative	10.3													10.3	0.0
103	Teacher Support	4.0													4.0	0.0
113	Admin - Non-Certified	1.0													1.0	0.0
114	Clerical	4.4													4.4	0.0
115	Paraeducators	61.0									23.0				84.0	23.0
116	Custodians	0.0													0.0	0.0
117	Other	40.0	(1.0)	(2.0)	(8.0)		(1.0)				(12.0)				16.0	(24.0)
<b>Total Grants Budget</b>		<b>323.0</b>	<b>3.0</b>	<b>(2.0)</b>	<b>(8.6)</b>	<b>0.0</b>	<b>(1.0)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9.0</b>	<b>334.4</b>	<b>11.4</b>
<b>Total System Budget</b>		<b>2,370.5</b>	<b>(3.6)</b>	<b>2.5</b>	<b>6.1</b>	<b>0.0</b>	<b>2.0</b>	<b>10.5</b>	<b>0.0</b>	<b>0.0</b>	<b>54.7</b>	<b>2.0</b>	<b>0.0</b>	<b>9.0</b>	<b>2,453.7</b>	<b>83.2</b>

Stamford Public Schools

2022-23 Position Budget Additions/Reductions

Superintendent's Recommended Budget - January 14, 2022

Board of Education Approved Budget - February 15, 2022

Final Budget - July 1, 2022

No.	Object	Operating Budget	Grant Budget	Total Budget
101	Teachers - adjusted budget 2021-22	1,250.1	202.3	1,452.4
	Strawberry Hill: +4.0 7th Grade		4.0	4.0
	Turn of River: +0.5 EL Teacher	0.5		0.5
	Westhill HS: +0.5 EL Teacher	0.5		0.5
	Kindergarten TBD: +1.0 ASD Teacher	1.0		1.0
	Apples: +1.0 ASD Teacher	1.0		1.0
	Westhill HS: +0.6 World Language, +0.5 Unified Arts (Business), +1.0 Science	2.1		2.1
	Reallocate Special Education Teachers: +1.0 Westhill, +2.0 SHS, +1.5 Strawberry Hill, +1.0 Rippowam, +1.0 Cloonan, +0.5 Stark, +0.5 Springdale, -0.5 Rogers, -0.5 Newfield, -1.0 Davenport	5.5		5.5
	EL Contingencies	2.0		2.0
	Special Education Contingencies	3.0		3.0
	Art/Music/PE Teachers	3.4		3.4
	Content Area TOSAs		9.0	9.0
	Perkins Position to Operating per Grant Requirements	0.6	(0.6)	0.0
	Reduce Toquam TLSS (Replace with AP)	(1.0)		(1.0)
	Reduce Unused Contingencies	(0.3)		(0.3)
	HS Contingencies	4.0		4.0
	<b>Teachers Budget 2022-23</b>	<b>1,272.4</b>	<b>214.7</b>	<b>1,487.1</b>
102	Administrator- Adjusted Budget 2021-22	68.7	10.3	79.0
	Alternative Ed Administrator	1.0		1.0
	Alternative Ed Coordinator	1.0		1.0
	Northeast Assistant Principal	1.0		1.0
	Special Education Assistant Director	1.0		1.0
	<b>Administrative Budget 2022-23</b>	<b>72.7</b>	<b>10.3</b>	<b>83.0</b>

Stamford Public Schools

2022-23 Position Budget Additions/Reductions

Superintendent's Recommended Budget - January 14, 2022

Board of Education Approved Budget - February 15, 2022

Final Budget - July 1, 2022

No.	Object	Operating Budget	Grant Budget	Total Budget
103	<b>Teacher Support- Adjusted Budget 2021-22</b>	106.0	4.0	110.0
	Add Psychology (+0.5 ASD Apples, +0.5 ASD All District, +1.0 Bilingual All District)	2.0		2.0
	Add Sppech Pathologist (+0.5 Springdale, +1.0 Bilingual All District, +0.5 AT/ACC Apples, +0.5 AT/ACC All District)	2.5		2.5
	Add Social Workers (+0.5 Charter/IAI, +0.5 Bilingual Westhill HS)	1.0		1.0
				0.0
	<b>Teachers Pupil Services Budget 2022-23</b>	111.5	4.0	115.5
113	<b>Administrative - Non-Certified - Adjusted Budget 2021-22</b>	7.0	1.0	8.0
	<b>Admin Non-Cert. Budget 2022-23</b>	7.0	1.0	8.0
114	<b>Clerical- Adjusted Budget 2021-22</b>	81.7	4.4	86.1
	Add Transportation/Finance Clerk	1.0		1.0
	<b>Clerical Budget 2022-23</b>	82.7	4.4	87.1
115	<b>Paraeducators- Adjusted Budget 2021-22</b>	346.0	61.0	407.0
	Reallocations	(1.0)		(1.0)
	Kindergarten Paraeducators	11.0	23.0	34.0
	<b>Paraeducators Budget 2022-23</b>	356.0	84.0	440.0
116	<b>Custodial/Mechanics- Adjusted Budget 2021-22</b>	151.0	0.0	151.0
				0.0
	<b>Custodial/Mechanic Budget 2022-23</b>	151.0	0.0	151.0
117	<b>Other- Adjusted Budget 2021-22</b>	37.0	40.0	77.0
	Security Workers to Operating from Grant	12.0	(12.0)	0.0
	Springdale BCBA	1.0		1.0
	Westover BCBA	1.0		1.0
	CREC Teacher Residents	3.0		3.0
	Parent Facilitators to Operating from Grant	12.0	(12.0)	0.0
	<b>Other Budget 2022-23</b>	66.0	16.0	82.0
	<b>Total BOE Budget 2021-22</b>	2,047.5	323.0	2,370.5
	<b>Total BOE Budget 2022-23</b>	2,119.3	334.4	2,453.7
	<b>Changes from 2021-22 Budget</b>	71.8	11.4	83.2