

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1105*	PRE-KINDERGARTEN							
58.64	WILLIAM PITT CTR - PRE-K	336,330	327,640	327,640	282,769	287,722	287,722	0
1105	FUNCTION TOTAL	336,330	327,640	327,640	282,769	287,722	287,722	0
***1109*	READING TCHRS & LITERACY SUPPOR							
02.11	DAVENPORT RIDGE ELEM SC	40,174	82,147	82,147	84,722	86,206	86,206	0
03.11	HART MAGNET ELEM SCHOO	189,575	209,519	209,519	218,781	222,614	222,614	0
04.11	TOQUAM MAGNET ELEM SCH	182,557	215,798	215,798	112,486	114,457	114,457	0
05.11	K. T. MURPHY ELEM SCHOOL	197,474	198,813	198,813	210,110	213,791	213,791	0
06.11	NEWFIELD ELEM SCHOOL	134,892	200,421	200,421	209,684	213,357	213,357	0
07.11	NORTHEAST ELEM SCHOOL	230,158	228,131	228,131	110,321	112,254	112,254	0
09.11	STRAWBERRY HILL AN EXTE	156,557	153,148	153,148	154,332	157,036	157,036	0
10.11	ROGERS INTERNATL SCHOOL	222,774	220,225	220,225	222,541	226,439	226,439	0
11.11	ROXBURY ELEMENTARY SCH	266,544	260,596	260,596	259,055	263,593	263,593	0
13.11	SPRINGDALE ELEM SCHOOL	208,604	206,443	206,443	211,279	214,980	214,980	0
14.11	STARK ELEMENTARY SCHOO	196,505	220,018	220,018	194,948	198,363	198,363	0
15.11	STILLMEADOW ELEM SCHOO	218,885	216,441	216,441	219,712	223,561	223,561	0
17.11	WESTOVER MAGNET ELEM S	88,742	87,697	87,697	91,844	93,453	93,453	0
1109	FUNCTION TOTAL	2,333,441	2,499,397	2,499,397	2,299,815	2,340,104	2,340,104	0
***1110*	ELEMENTARY INSTRUCTION							
03.01	HART MAGNET ELEM SCHOO	204,136	200,108	200,108	206,076	209,686	209,686	0
17.01	WESTOVER MAGNET ELEM S	917,177	959,211	959,211	947,833	964,437	964,437	0
02.02	DAVENPORT RIDGE ELEM SC	108,110	106,782	106,782	118,489	120,565	120,565	0
03.02	HART MAGNET ELEM SCHOO	180,507	176,679	176,679	178,842	181,975	181,975	0
04.02	TOQUAM MAGNET ELEM SCH	176,955	173,513	173,513	177,295	180,401	180,401	0
05.02	K. T. MURPHY ELEM SCHOOL	87,273	106,119	106,119	105,050	106,890	106,890	0
06.02	NEWFIELD ELEM SCHOOL	125,030	161,298	161,298	160,542	163,354	163,354	0
07.02	NORTHEAST ELEM SCHOOL	204,080	199,587	199,587	206,102	209,712	209,712	0
09.02	STRAWBERRY HILL AN EXTE	0	31,564	31,564	24,286	24,711	24,711	0
10.02	ROGERS INTERNATL SCHOOL	165,567	172,023	172,023	172,028	175,042	175,042	0
11.02	ROXBURY ELEMENTARY SCH	152,898	149,848	149,848	126,289	128,501	128,501	0

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LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
13.02	SPRINGDALE ELEM SCHOOL	89,147	79,953	79,953	97,905	99,620	99,620	0
14.02	STARK ELEMENTARY SCHOO	106,880	141,536	141,536	159,130	161,918	161,918	0
15.02	STILLMEADOW ELEM SCHOO	114,273	159,590	159,590	161,204	164,028	164,028	0
17.02	WESTOVER MAGNET ELEM S	203,383	199,375	199,375	202,760	206,312	206,312	0
49.02	ALL DISTRICT	0	0	0	61,030	62,099	62,099	0
02.05	DAVENPORT RIDGE ELEM SC	1,878,472	2,043,353	2,043,353	2,042,462	2,078,241	2,078,241	0
03.05	HART MAGNET ELEM SCHOO	2,140,710	2,115,352	2,115,352	2,147,709	2,185,332	2,185,332	0
04.05	TOQUAM MAGNET ELEM SCH	2,311,768	2,344,476	2,344,476	2,132,346	2,169,700	2,169,700	0
05.05	K. T. MURPHY ELEM SCHOOL	1,771,421	1,656,095	1,656,095	1,549,494	1,576,638	1,576,638	0
06.05	NEWFIELD ELEM SCHOOL	2,049,267	2,095,151	2,095,151	2,050,557	2,086,478	2,086,478	0
07.05	NORTHEAST ELEM SCHOOL	2,385,697	2,442,208	2,442,208	2,400,434	2,442,484	2,442,484	0
09.05	STRAWBERRY HILL AN EXTE	239,453	217,339	217,339	142,433	144,928	144,928	0
10.05	ROGERS INTERNATL SCHOOL	1,585,714	1,374,911	1,374,911	1,300,508	1,323,290	1,323,290	0
11.05	ROXBURY ELEMENTARY SCH	1,931,205	2,091,927	2,091,927	2,081,591	2,118,056	2,118,056	0
13.05	SPRINGDALE ELEM SCHOOL	1,814,476	1,837,020	1,837,020	1,873,240	1,906,055	1,906,055	0
14.05	STARK ELEMENTARY SCHOO	2,009,382	1,997,689	1,997,689	1,946,954	1,981,060	1,981,060	0
15.05	STILLMEADOW ELEM SCHOO	2,066,387	2,087,253	2,087,253	2,014,793	2,050,088	2,050,088	0
17.05	WESTOVER MAGNET ELEM S	1,966,265	1,981,132	1,981,132	1,946,047	1,980,137	1,980,137	0
49.05	ALL DISTRICT	0	0	0	380,714	387,383	387,383	0
09.07	STRAWBERRY HILL AN EXTE	83,429	149,603	149,603	141,809	144,293	144,293	0
10.07	ROGERS INTERNATL SCHOOL	0	26,013	26,013	13,657	13,896	13,896	0
02.10	DAVENPORT RIDGE ELEM SC	484,785	501,230	501,230	447,079	454,911	454,911	0
03.10	HART MAGNET ELEM SCHOO	382,611	478,843	478,843	517,007	526,064	526,064	0
04.10	TOQUAM MAGNET ELEM SCH	447,601	463,985	463,985	395,487	402,415	402,415	0
05.10	K. T. MURPHY ELEM SCHOOL	245,878	429,897	429,897	399,330	406,325	406,325	0
06.10	NEWFIELD ELEM SCHOOL	506,683	494,529	494,529	447,744	455,587	455,587	0
07.10	NORTHEAST ELEM SCHOOL	382,014	474,279	474,279	432,458	440,034	440,034	0
09.10	STRAWBERRY HILL AN EXTE	414,709	407,920	407,920	416,565	423,862	423,862	0
10.10	ROGERS INTERNATL SCHOOL	399,321	391,647	391,647	401,472	408,505	408,505	0
11.10	ROXBURY ELEMENTARY SCH	423,969	413,708	413,708	413,068	420,304	420,304	0
13.10	SPRINGDALE ELEM SCHOOL	371,859	448,460	448,460	327,568	333,306	333,306	0
14.10	STARK ELEMENTARY SCHOO	533,617	471,947	471,947	486,968	495,499	495,499	0

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LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
15.10	STILLMEADOW ELEM SCHOO	447,067	491,169	491,169	465,609	473,765	473,765	0
17.10	WESTOVER MAGNET ELEM S	435,202	489,709	489,709	476,891	485,245	485,245	0
49.10	ALL DISTRICT	0	0	0	126,905	129,128	129,128	0
02.13	DAVENPORT RIDGE ELEM SC	170,114	193,420	193,420	190,391	193,726	193,726	0
03.13	HART MAGNET ELEM SCHOO	197,724	178,717	178,717	140,450	142,910	142,910	0
04.13	TOQUAM MAGNET ELEM SCH	161,659	188,172	188,172	199,167	202,656	202,656	0
05.13	K. T. MURPHY ELEM SCHOOL	155,184	129,488	129,488	84,967	86,455	86,455	0
06.13	NEWFIELD ELEM SCHOOL	94,310	161,632	161,632	122,739	124,889	124,889	0
07.13	NORTHEAST ELEM SCHOOL	258,789	243,848	243,848	230,988	235,034	235,034	0
09.13	STRAWBERRY HILL AN EXTE	118,486	185,929	185,929	187,674	190,962	190,962	0
10.13	ROGERS INTERNATL SCHOOL	210,620	188,443	188,443	183,641	186,858	186,858	0
11.13	ROXBURY ELEMENTARY SCH	214,489	209,184	209,184	214,721	218,482	218,482	0
13.13	SPRINGDALE ELEM SCHOOL	188,297	232,555	232,555	222,253	226,146	226,146	0
14.13	STARK ELEMENTARY SCHOO	185,493	220,334	220,334	207,540	211,176	211,176	0
15.13	STILLMEADOW ELEM SCHOO	270,038	284,307	284,307	211,432	215,136	215,136	0
17.13	WESTOVER MAGNET ELEM S	180,505	176,601	176,601	179,043	182,179	182,179	0
49.13	ALL DISTRICT	0	0	0	61,030	62,099	62,099	0
02.14	DAVENPORT RIDGE ELEM SC	111,795	110,524	110,524	115,814	117,843	117,843	0
03.14	HART MAGNET ELEM SCHOO	130,749	128,409	128,409	135,919	138,300	138,300	0
04.14	TOQUAM MAGNET ELEM SCH	164,655	164,489	164,489	170,421	173,406	173,406	0
05.14	K. T. MURPHY ELEM SCHOOL	228,298	222,758	222,758	221,236	225,112	225,112	0
06.14	NEWFIELD ELEM SCHOOL	143,733	169,394	169,394	192,564	195,937	195,937	0
07.14	NORTHEAST ELEM SCHOOL	227,704	221,822	221,822	195,184	198,603	198,603	0
09.14	STRAWBERRY HILL AN EXTE	63,925	128,595	128,595	142,613	145,111	145,111	0
10.14	ROGERS INTERNATL SCHOOL	154,613	186,557	186,557	222,689	226,590	226,590	0
11.14	ROXBURY ELEMENTARY SCH	153,358	125,671	125,671	135,263	137,632	137,632	0
13.14	SPRINGDALE ELEM SCHOOL	218,885	216,441	216,441	218,781	222,614	222,614	0
14.14	STARK ELEMENTARY SCHOO	123,242	135,487	135,487	133,132	135,464	135,464	0
15.14	STILLMEADOW ELEM SCHOO	189,926	186,476	186,476	188,858	192,166	192,166	0
17.14	WESTOVER MAGNET ELEM S	182,836	178,869	178,869	181,650	184,832	184,832	0
49.14	ALL DISTRICT	0	0	0	61,030	62,099	62,099	0
02.19	DAVENPORT RIDGE ELEM SC	74,659	0	0	0	0	0	0

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LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
03.19	HART MAGNET ELEM SCHOO	75,677	0	0	0	0	0	0
04.19	TOQUAM MAGNET ELEM SCH	63,065	0	0	0	0	0	0
05.19	K. T. MURPHY ELEM SCHOOL	73,926	0	0	0	0	0	0
06.19	NEWFIELD ELEM SCHOOL	61,318	0	0	0	0	0	0
07.19	NORTHEAST ELEM SCHOOL	56,837	0	0	0	0	0	0
09.19	STRAWBERRY HILL AN EXTE	66,219	0	0	0	0	0	0
10.19	ROGERS INTERNATL SCHOOL	45,689	0	0	0	0	0	0
11.19	ROXBURY ELEMENTARY SCH	55,115	0	0	0	0	0	0
13.19	SPRINGDALE ELEM SCHOOL	45,274	0	0	0	0	0	0
14.19	STARK ELEMENTARY SCHOO	54,590	0	0	0	0	0	0
15.19	STILLMEADOW ELEM SCHOO	59,062	0	0	0	0	0	0
17.19	WESTOVER MAGNET ELEM S	58,422	0	0	0	0	0	0
1110	FUNCTION TOTAL	37,833,658	38,202,153	38,202,153	37,774,950	38,436,677	38,436,677	0
***1111*	NEW ARRIVAL CENTER							
02.28	DAVENPORT RIDGE ELEM SC	113,063	173,271	173,271	174,412	177,467	177,467	0
04.28	TOQUAM MAGNET ELEM SCH	113,063	0	0	0	0	0	0
07.28	NORTHEAST ELEM SCHOOL	174,657	289,216	289,216	271,760	276,521	276,521	0
23.28	TURN OF RIVER MIDDLE SCH	0	153,241	153,241	126,773	128,994	128,994	0
24.28	SCOFIELD MAGNET MIDDLE S	155,071	0	0	0	0	0	0
31.28	STAMFORD HIGH SCHOOL	47,934	48,827	48,827	84,722	86,206	86,206	0
32.28	WESTHILL HIGH SCHOOL	0	65,468	65,468	81,056	82,476	82,476	0
1111	FUNCTION TOTAL	603,788	730,023	730,023	738,723	751,664	751,664	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
24.01	SCOFIELD MAGNET MIDDLE S	533,653	521,563	521,563	521,647	530,785	530,785	0
21.02	CLOONAN MIDDLE SCHOOL	175,922	189,260	189,260	191,615	194,972	194,972	0
22.02	DOLAN MIDDLE SCHOOL	130,579	147,264	147,264	153,892	156,588	156,588	0
23.02	TURN OF RIVER MIDDLE SCH	169,141	163,581	163,581	174,444	177,500	177,500	0
24.02	SCOFIELD MAGNET MIDDLE S	285,393	300,234	300,234	277,960	282,829	282,829	0
26.02	RIPPOWAM MIDDLE SCHOOL	167,235	163,654	163,654	165,344	168,240	168,240	0
21.07	CLOONAN MIDDLE SCHOOL	91,984	166,220	166,220	94,698	96,357	96,357	0

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LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
22.07	DOLAN MIDDLE SCHOOL	52,962	85,067	85,067	86,510	88,025	88,025	0
23.07	TURN OF RIVER MIDDLE SCH	161,071	158,029	158,029	160,186	162,992	162,992	0
24.07	SCOFIELD MAGNET MIDDLE S	375,612	321,328	321,328	321,757	327,393	327,393	0
26.07	RIPPOWAM MIDDLE SCHOOL	340,260	347,035	347,035	358,636	364,919	364,919	0
21.11	CLOONAN MIDDLE SCHOOL	800,706	724,992	724,992	683,620	695,596	695,596	0
22.11	DOLAN MIDDLE SCHOOL	691,416	746,039	746,039	652,443	663,872	663,872	0
23.11	TURN OF RIVER MIDDLE SCH	880,451	916,375	916,375	769,155	782,629	782,629	0
24.11	SCOFIELD MAGNET MIDDLE S	923,244	891,799	891,799	866,411	881,589	881,589	0
26.11	RIPPOWAM MIDDLE SCHOOL	979,941	1,021,774	1,021,774	993,447	1,010,850	1,010,850	0
21.12	CLOONAN MIDDLE SCHOOL	767,687	679,258	679,258	671,166	682,923	682,923	0
22.12	DOLAN MIDDLE SCHOOL	525,806	646,038	646,038	663,051	674,666	674,666	0
23.12	TURN OF RIVER MIDDLE SCH	742,019	715,385	715,385	670,076	681,814	681,814	0
24.12	SCOFIELD MAGNET MIDDLE S	637,878	629,481	629,481	681,035	692,965	692,965	0
26.12	RIPPOWAM MIDDLE SCHOOL	941,577	1,006,190	1,006,190	1,007,558	1,025,208	1,025,208	0
21.13	CLOONAN MIDDLE SCHOOL	205,995	210,359	210,359	198,657	202,137	202,137	0
22.13	DOLAN MIDDLE SCHOOL	184,263	180,961	180,961	162,964	165,819	165,819	0
23.13	TURN OF RIVER MIDDLE SCH	217,329	213,065	213,065	216,533	220,326	220,326	0
24.13	SCOFIELD MAGNET MIDDLE S	217,495	224,007	224,007	223,118	227,027	227,027	0
26.13	RIPPOWAM MIDDLE SCHOOL	202,552	247,824	247,824	236,692	240,838	240,838	0
21.14	CLOONAN MIDDLE SCHOOL	286,882	280,835	280,835	283,835	288,807	288,807	0
22.14	DOLAN MIDDLE SCHOOL	306,494	297,438	297,438	300,152	305,410	305,410	0
23.14	TURN OF RIVER MIDDLE SCH	298,390	293,212	293,212	304,701	310,039	310,039	0
24.14	SCOFIELD MAGNET MIDDLE S	187,551	183,975	183,975	187,179	190,458	190,458	0
26.14	RIPPOWAM MIDDLE SCHOOL	306,429	300,306	300,306	304,766	310,105	310,105	0
21.15	CLOONAN MIDDLE SCHOOL	528,682	524,936	524,936	453,453	461,396	461,396	0
22.15	DOLAN MIDDLE SCHOOL	514,850	523,972	523,972	536,506	545,904	545,904	0
23.15	TURN OF RIVER MIDDLE SCH	443,845	443,051	443,051	456,113	464,103	464,103	0
24.15	SCOFIELD MAGNET MIDDLE S	437,095	451,779	451,779	481,518	489,953	489,953	0
26.15	RIPPOWAM MIDDLE SCHOOL	719,449	703,689	703,689	623,620	634,544	634,544	0
34.15	ANCHOR - HARBOR LANDING	9,847	12,625	12,625	19,597	19,940	19,940	0
21.16	CLOONAN MIDDLE SCHOOL	662,889	609,523	609,523	641,579	652,818	652,818	0
22.16	DOLAN MIDDLE SCHOOL	533,002	576,055	576,055	553,848	563,550	563,550	0

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***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
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23.16	TURN OF RIVER MIDDLE SCH	515,368	516,140	516,140	528,676	537,937	537,937	0
24.16	SCOFIELD MAGNET MIDDLE S	515,301	568,974	568,974	590,281	600,621	600,621	0
26.16	RIPPOWAM MIDDLE SCHOOL	658,885	612,316	612,316	537,619	547,037	547,037	0
21.19	CLOONAN MIDDLE SCHOOL	123,059	79,715	79,715	138,508	140,934	140,934	0
22.19	DOLAN MIDDLE SCHOOL	157,788	107,097	107,097	110,321	112,254	112,254	0
23.19	TURN OF RIVER MIDDLE SCH	118,517	74,796	74,796	81,056	82,476	82,476	0
24.19	SCOFIELD MAGNET MIDDLE S	56,263	0	0	0	0	0	0
26.27	RIPPOWAM MIDDLE SCHOOL	302,750	289,890	289,890	262,688	267,290	267,290	0
1120	FUNCTION TOTAL	19,085,507	19,067,106	19,067,106	18,598,631	18,924,435	18,924,435	0
***1130*	HIGH SCHOOL INSTRUCTION							
35.01	ACAD OF INFO TECH - AITE	106,173	0	0	0	0	0	0
31.02	STAMFORD HIGH SCHOOL	678,567	749,113	749,113	788,344	802,154	802,154	0
32.02	WESTHILL HIGH SCHOOL	725,557	783,445	783,445	792,264	806,143	806,143	0
35.02	ACAD OF INFO TECH - AITE	184,411	201,915	201,915	206,444	210,060	210,060	0
31.07	STAMFORD HIGH SCHOOL	858,337	1,093,658	1,093,658	1,076,189	1,095,041	1,095,041	0
32.07	WESTHILL HIGH SCHOOL	1,029,430	1,076,619	1,076,619	1,119,780	1,139,396	1,139,396	0
35.07	ACAD OF INFO TECH - AITE	184,059	181,298	181,298	189,676	192,999	192,999	0
31.11	STAMFORD HIGH SCHOOL	1,850,629	1,826,224	1,826,224	1,922,491	1,956,169	1,956,169	0
32.11	WESTHILL HIGH SCHOOL	1,892,060	1,850,976	1,850,976	1,966,855	2,001,310	2,001,310	0
34.11	ANCHOR - HARBOR LANDING	189,728	228,993	228,993	193,738	197,132	197,132	0
35.11	ACAD OF INFO TECH - AITE	393,884	384,547	384,547	387,064	393,845	393,845	0
31.12	STAMFORD HIGH SCHOOL	1,522,809	1,553,742	1,553,742	1,580,730	1,608,421	1,608,421	0
32.12	WESTHILL HIGH SCHOOL	1,684,530	1,656,754	1,656,754	1,504,492	1,530,847	1,530,847	0
34.12	ANCHOR - HARBOR LANDING	215,301	209,741	209,741	208,547	212,200	212,200	0
35.12	ACAD OF INFO TECH - AITE	285,144	351,039	351,039	406,084	413,198	413,198	0
31.13	STAMFORD HIGH SCHOOL	130,414	129,286	129,286	109,991	111,918	111,918	0
32.13	WESTHILL HIGH SCHOOL	172,458	169,620	169,620	134,842	137,204	137,204	0
35.13	ACAD OF INFO TECH - AITE	169,557	191,176	191,176	198,706	202,187	202,187	0
31.14	STAMFORD HIGH SCHOOL	762,777	823,414	823,414	846,759	861,592	861,592	0
32.14	WESTHILL HIGH SCHOOL	1,219,059	1,229,301	1,229,301	1,259,215	1,281,274	1,281,274	0
34.14	ANCHOR - HARBOR LANDING	19,694	23,434	23,434	24,749	25,183	25,183	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
35.14	ACAD OF INFO TECH - AITE	286,501	280,201	280,201	282,852	287,807	287,807	0
31.15	STAMFORD HIGH SCHOOL	1,623,117	1,644,357	1,644,357	1,677,868	1,707,260	1,707,260	0
32.15	WESTHILL HIGH SCHOOL	1,636,847	1,678,678	1,678,678	1,783,189	1,814,427	1,814,427	0
34.15	ANCHOR - HARBOR LANDING	152,038	153,340	153,340	155,735	158,463	158,463	0
35.15	ACAD OF INFO TECH - AITE	272,160	437,140	437,140	433,457	441,050	441,050	0
31.16	STAMFORD HIGH SCHOOL	1,626,696	1,671,641	1,671,641	1,544,461	1,571,517	1,571,517	0
32.16	WESTHILL HIGH SCHOOL	1,540,821	1,465,794	1,465,794	1,505,573	1,531,947	1,531,947	0
34.16	ANCHOR - HARBOR LANDING	158,458	155,879	155,879	162,111	164,951	164,951	0
35.16	ACAD OF INFO TECH - AITE	440,516	459,233	459,233	465,655	473,812	473,812	0
31.19	STAMFORD HIGH SCHOOL	770,700	750,367	750,367	746,812	759,894	759,894	0
32.19	WESTHILL HIGH SCHOOL	713,222	743,354	743,354	863,153	878,274	878,274	0
35.19	ACAD OF INFO TECH - AITE	65,186	201,309	201,309	204,341	207,921	207,921	0
32.23	WESTHILL HIGH SCHOOL	327,823	302,422	302,422	322,957	328,614	328,614	0
31.27	STAMFORD HIGH SCHOOL	5,950	0	0	46,340	47,152	47,152	0
1130	FUNCTION TOTAL	23,894,613	24,658,010	24,658,010	25,111,464	25,551,362	25,551,362	0
***1131*	ROTC							
32.17	WESTHILL HIGH SCHOOL	129,375	148,976	148,976	150,110	152,740	152,740	0
1131	FUNCTION TOTAL	129,375	148,976	148,976	150,110	152,740	152,740	0
***1200*	ALL SPECIAL EDUCATION							
43.18	SPECIAL ED & PUPIL SVCS	29,776	30,661	30,661	30,133	30,661	30,661	0
02.22	DAVENPORT RIDGE ELEM SC	429,537	389,503	389,503	344,597	350,634	350,634	0
03.22	HART MAGNET ELEM SCHOO	442,826	501,590	501,590	507,856	516,752	516,752	0
04.22	TOQUAM MAGNET ELEM SCH	491,869	485,519	485,519	501,368	510,151	510,151	0
05.22	K. T. MURPHY ELEM SCHOOL	298,663	293,393	293,393	303,543	308,860	308,860	0
06.22	NEWFIELD ELEM SCHOOL	397,645	389,362	389,362	361,361	367,691	367,691	0
07.22	NORTHEAST ELEM SCHOOL	318,524	344,589	344,589	351,187	357,339	357,339	0
09.22	STRAWBERRY HILL AN EXTE	424,921	549,294	549,294	683,002	694,967	694,967	0
10.22	ROGERS INTERNATL SCHOOL	320,779	389,621	389,621	374,555	381,116	381,116	0
11.22	ROXBURY ELEMENTARY SCH	488,292	380,674	380,674	348,888	355,000	355,000	0
13.22	SPRINGDALE ELEM SCHOOL	338,061	331,063	331,063	365,723	372,130	372,130	0

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CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
14.22	STARK ELEMENTARY SCHOO	236,762	319,884	319,884	348,214	354,314	354,314	0
15.22	STILLMEADOW ELEM SCHOO	701,590	692,691	692,691	679,059	690,955	690,955	0
17.22	WESTOVER MAGNET ELEM S	260,884	226,459	226,459	248,947	253,308	253,308	0
21.22	CLOONAN MIDDLE SCHOOL	738,657	745,867	745,867	812,265	826,494	826,494	0
22.22	DOLAN MIDDLE SCHOOL	705,491	714,765	714,765	783,895	797,627	797,627	0
23.22	TURN OF RIVER MIDDLE SCH	675,751	734,463	734,463	694,530	706,697	706,697	0
24.22	SCOFIELD MAGNET MIDDLE S	143,454	226,400	226,400	191,721	195,080	195,080	0
26.22	RIPPOWAM MIDDLE SCHOOL	914,987	800,269	800,269	867,365	882,559	882,559	0
31.22	STAMFORD HIGH SCHOOL	1,366,269	1,341,542	1,341,542	1,425,177	1,450,143	1,450,143	0
32.22	WESTHILL HIGH SCHOOL	1,238,647	1,458,226	1,458,226	1,441,819	1,467,076	1,467,076	0
34.22	ANCHOR - HARBOR LANDING	160,377	190,713	190,713	202,780	206,332	206,332	0
35.22	ACAD OF INFO TECH - AITE	292,163	294,476	294,476	267,251	271,933	271,933	0
43.22	SPECIAL ED & PUPIL SVCS	694,550	846,021	846,021	918,615	934,707	934,707	0
55.22	RIPPOWAM - PRE-K	1,184,804	1,167,449	1,167,449	872,722	888,010	888,010	0
82.22	INDIVID ACHIEV INDEPEND	180,586	245,401	245,401	275,879	280,712	280,712	0
1200	FUNCTION TOTAL	13,475,865	14,089,895	14,089,895	14,202,452	14,451,248	14,451,248	0
***1201*	VISION PROGRAM							
35.22	ACAD OF INFO TECH - AITE	69,033	68,068	68,068	71,790	73,048	73,048	0
43.22	SPECIAL ED & PUPIL SVCS	99,465	99,375	99,375	109,391	111,307	111,307	0
1201	FUNCTION TOTAL	168,498	167,443	167,443	181,181	184,355	184,355	0
***1202*	TRANSITION PROGRAMMING							
32.22	WESTHILL HIGH SCHOOL	96,452	96,021	96,021	97,986	99,703	99,703	0
1202	FUNCTION TOTAL	96,452	96,021	96,021	97,986	99,703	99,703	0
***1203*	ASD							
06.22	NEWFIELD ELEM SCHOOL	67,156	151,254	151,254	132,704	135,029	135,029	0
07.22	NORTHEAST ELEM SCHOOL	267,618	264,125	264,125	286,457	291,475	291,475	0
11.22	ROXBURY ELEMENTARY SCH	177,417	197,350	197,350	180,305	183,464	183,464	0
13.22	SPRINGDALE ELEM SCHOOL	130,015	189,290	189,290	208,231	211,879	211,879	0
17.22	WESTOVER MAGNET ELEM S	133,030	132,055	132,055	138,346	140,770	140,770	0

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CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
21.22	CLOONAN MIDDLE SCHOOL	96,452	96,021	96,021	99,415	101,157	101,157	0
23.22	TURN OF RIVER MIDDLE SCH	80,513	79,183	79,183	82,275	83,716	83,716	0
31.22	STAMFORD HIGH SCHOOL	86,210	84,784	84,784	71,790	73,048	73,048	0
32.22	WESTHILL HIGH SCHOOL	100,154	87,113	87,113	91,446	93,048	93,048	0
35.22	ACAD OF INFO TECH - AITE	0	65,468	65,468	56,356	57,343	57,343	0
43.22	SPECIAL ED & PUPIL SVCS	0	0	0	61,030	62,099	62,099	0
55.22	RIPPOWAM - PRE-K	229,935	115,339	115,339	525,312	534,514	534,514	0
1203	FUNCTION TOTAL	1,368,500	1,461,982	1,461,982	1,933,667	1,967,542	1,967,542	0
***1250*	BILINGUAL							
02.28	DAVENPORT RIDGE ELEM SC	56,532	55,072	55,072	55,160	56,126	56,126	0
03.28	HART MAGNET ELEM SCHOO	83,921	81,754	81,754	85,692	87,193	87,193	0
04.28	TOQUAM MAGNET ELEM SCH	114,025	111,184	111,184	68,282	69,478	69,478	0
05.28	K. T. MURPHY ELEM SCHOOL	107,895	111,080	111,080	110,321	112,254	112,254	0
06.28	NEWFIELD ELEM SCHOOL	113,544	110,611	110,611	109,856	111,780	111,780	0
07.28	NORTHEAST ELEM SCHOOL	57,013	55,539	55,539	55,160	56,126	56,126	0
10.28	ROGERS INTERNATL SCHOOL	0	22,029	22,029	12,691	12,913	12,913	0
11.28	ROXBURY ELEMENTARY SCH	61,379	60,657	60,657	63,452	64,564	64,564	0
13.28	SPRINGDALE ELEM SCHOOL	148,192	110,096	110,096	110,559	112,496	112,496	0
14.28	STARK ELEMENTARY SCHOO	0	34,034	34,034	44,012	44,783	44,783	0
15.28	STILLMEADOW ELEM SCHOO	54,853	55,722	55,722	61,514	62,592	62,592	0
17.28	WESTOVER MAGNET ELEM S	12,845	16,429	16,429	16,944	17,241	17,241	0
23.28	TURN OF RIVER MIDDLE SCH	91,652	92,515	92,515	100,720	102,484	102,484	0
31.28	STAMFORD HIGH SCHOOL	22,928	22,336	22,336	22,183	22,572	22,572	0
32.28	WESTHILL HIGH SCHOOL	95,870	67,979	67,979	56,819	57,814	57,814	0
1250	FUNCTION TOTAL	1,020,649	1,007,037	1,007,037	973,365	990,416	990,416	0
***1251*	ESL							
02.28	DAVENPORT RIDGE ELEM SC	195,932	194,538	194,538	202,425	205,971	205,971	0
03.28	HART MAGNET ELEM SCHOO	233,233	225,692	225,692	242,830	247,084	247,084	0
04.28	TOQUAM MAGNET ELEM SCH	242,553	318,312	318,312	253,224	257,660	257,660	0
05.28	K. T. MURPHY ELEM SCHOOL	249,786	244,333	244,333	250,505	254,893	254,893	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
06.28	NEWFIELD ELEM SCHOOL	299,212	292,363	292,363	297,005	302,208	302,208	0
07.28	NORTHEAST ELEM SCHOOL	120,909	112,415	112,415	108,623	110,526	110,526	0
09.28	STRAWBERRY HILL AN EXTE	79,144	55,072	55,072	55,469	56,441	56,441	0
10.28	ROGERS INTERNATL SCHOOL	114,273	111,321	111,321	111,641	113,597	113,597	0
11.28	ROXBURY ELEMENTARY SCH	234,840	278,000	278,000	302,298	307,594	307,594	0
13.28	SPRINGDALE ELEM SCHOOL	253,685	297,979	297,979	293,120	298,255	298,255	0
14.28	STARK ELEMENTARY SCHOO	323,645	292,655	292,655	293,668	298,812	298,812	0
15.28	STILLMEADOW ELEM SCHOO	203,262	209,546	209,546	174,737	177,798	177,798	0
17.28	WESTOVER MAGNET ELEM S	134,868	147,866	147,866	154,664	157,373	157,373	0
21.28	CLOONAN MIDDLE SCHOOL	148,933	147,099	147,099	155,957	158,689	158,689	0
22.28	DOLAN MIDDLE SCHOOL	160,773	166,479	166,479	140,875	143,343	143,343	0
23.28	TURN OF RIVER MIDDLE SCH	314,394	332,870	332,870	297,745	302,961	302,961	0
24.28	SCOFIELD MAGNET MIDDLE S	69,033	68,068	68,068	73,955	75,251	75,251	0
26.28	RIPPOWAM MIDDLE SCHOOL	193,324	189,881	189,881	167,887	170,828	170,828	0
31.28	STAMFORD HIGH SCHOOL	635,998	622,654	622,654	599,471	609,972	609,972	0
32.28	WESTHILL HIGH SCHOOL	723,922	680,828	680,828	738,556	751,494	751,494	0
34.28	ANCHOR - HARBOR LANDING	91,652	92,515	92,515	100,720	102,484	102,484	0
35.28	ACAD OF INFO TECH - AITE	9,502	9,766	9,766	22,187	22,576	22,576	0
49.28	ALL DISTRICT	0	0	0	122,060	124,198	124,198	0
1251	FUNCTION TOTAL	5,032,873	5,090,252	5,090,252	5,159,622	5,250,008	5,250,008	0
***1260*	SRBI - INSTRUCTION							
02.26	DAVENPORT RIDGE ELEM SC	7,419	0	0	0	0	0	0
06.26	NEWFIELD ELEM SCHOOL	8,707	0	0	0	0	0	0
07.26	NORTHEAST ELEM SCHOOL	8,697	0	0	0	0	0	0
09.26	STRAWBERRY HILL AN EXTE	10,768	0	0	0	0	0	0
11.26	ROXBURY ELEMENTARY SCH	6,291	0	0	0	0	0	0
15.26	STILLMEADOW ELEM SCHOO	8,697	0	0	0	0	0	0
1260	FUNCTION TOTAL	50,579	0	0	0	0	0	0
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	81,206	83,194	83,194	88,833	90,389	90,389	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
1300	FUNCTION TOTAL	81,206	83,194	83,194	88,833	90,389	90,389	0
***1400*	SUMMER SCHOOL							
49.18	ALL DISTRICT	541,178	75,991	75,991	74,683	75,991	75,991	0
1400	FUNCTION TOTAL	541,178	75,991	75,991	74,683	75,991	75,991	0
***2104*	GUIDANCE C. SERVICES							
48.20	ADULT EDUCATION BUILDING	104,116	102,046	102,046	112,332	114,300	114,300	0
21.21	CLOONAN MIDDLE SCHOOL	155,212	214,990	214,990	203,275	206,836	206,836	0
22.21	DOLAN MIDDLE SCHOOL	112,181	134,722	134,722	140,556	143,018	143,018	0
23.21	TURN OF RIVER MIDDLE SCH	214,031	209,773	209,773	213,347	217,084	217,084	0
24.21	SCOFIELD MAGNET MIDDLE S	196,471	189,911	189,911	192,368	195,738	195,738	0
26.21	RIPPOWAM MIDDLE SCHOOL	241,416	270,466	270,466	276,863	281,713	281,713	0
31.21	STAMFORD HIGH SCHOOL	919,122	918,376	918,376	889,545	905,128	905,128	0
32.21	WESTHILL HIGH SCHOOL	829,212	821,442	821,442	781,282	794,968	794,968	0
34.21	ANCHOR - HARBOR LANDING	99,045	121,909	121,909	100,620	102,383	102,383	0
35.21	ACAD OF INFO TECH - AITE	222,769	219,121	219,121	216,083	219,868	219,868	0
2104	FUNCTION TOTAL	3,093,575	3,202,756	3,202,756	3,126,271	3,181,036	3,181,036	0
***2201*	ADMINISTRATIVE INTERNS							
04.37	TOQUAM MAGNET ELEM SCH	0	0	0	66,864	68,035	68,035	0
07.37	NORTHEAST ELEM SCHOOL	0	0	0	0	0	0	0
11.37	ROXBURY ELEMENTARY SCH	104,813	104,718	104,718	115,272	117,291	117,291	0
15.37	STILLMEADOW ELEM SCHOO	104,813	0	0	0	0	0	0
21.37	CLOONAN MIDDLE SCHOOL	59,008	0	0	0	0	0	0
26.37	RIPPOWAM MIDDLE SCHOOL	93,715	0	0	0	0	0	0
2201	FUNCTION TOTAL	362,349	104,718	104,718	182,136	185,326	185,326	0
***2202*	SUPPORT SVCES - GNL INSTRUCTION							
49.35	ALL DISTRICT	76,416	72,660	72,660	72,095	73,358	73,358	0
2202	FUNCTION TOTAL	76,416	72,660	72,660	72,095	73,358	73,358	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2210*	IMPROVE INSTRUCTION							
49.32	ALL DISTRICT	0	0	0	244,119	248,395	248,395	0
04.37	TOQUAM MAGNET ELEM SCH	0	0	0	0			
2210	FUNCTION TOTAL	0	0	0	244,119	248,395	248,395	0
***2220*	EDUCATIONAL MEDIA SVCS							
31.06	STAMFORD HIGH SCHOOL	0	111,679	111,679	97,986	99,703	99,703	0
32.06	WESTHILL HIGH SCHOOL	114,025	111,080	111,080	110,321	112,254	112,254	0
46.06	DW CURRIC & INSTRUCTION	120,591	117,710	117,710	116,905	118,953	118,953	0
2220	FUNCTION TOTAL	234,616	340,469	340,469	325,212	330,910	330,910	0
101	TEACHERS SALARY TOTAL	109,819,468	111,425,723	111,425,723	111,618,084	113,573,381	113,573,381	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	162,592	166,783	166,783	151,767	170,672	170,672	0
32.09	WESTHILL HIGH SCHOOL	162,592	166,783	166,783	151,767	170,672	170,672	0
1130	FUNCTION TOTAL	325,184	333,566	333,566	303,534	341,344	341,344	0
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	124,339	127,476	127,476	115,942	130,385	130,385	0
1300	FUNCTION TOTAL	124,339	127,476	127,476	115,942	130,385	130,385	0
***2103*	SOCIAL WORK SERVICES							
43.21	SPECIAL ED & PUPIL SVCS	89,064	91,303	91,303	83,037	93,381	93,381	0
47.21	NON-PUB/PRIVATE & PAROCH	89,064	91,303	91,303	83,037	93,381	93,381	0
2103	FUNCTION TOTAL	178,128	182,606	182,606	166,074	186,762	186,762	0
***2105*	OTHER PUPIL PERSON. SERVICES							
34.29	ANCHOR - HARBOR LANDING	0	0	0	465,001	522,924	522,924	0
43.29	SPECIAL ED & PUPIL SVCS	167,092	177,378	177,378	0	0	0	0
2105	FUNCTION TOTAL	167,092	177,378	177,378	465,001	522,924	522,924	0
***2210*	IMPROVE INSTRUCTION							
43.22	SPECIAL ED & PUPIL SVCS	669,103	686,145	686,145	773,438	869,782	869,782	0
2210	FUNCTION TOTAL	669,103	686,145	686,145	773,438	869,782	869,782	0
***2300*	SUPPORT SVCS - GNL ADMINISTRATI							
46.32	DW CURRIC & INSTRUCTION	426,173	439,345	439,345	403,972	454,293	454,293	0
49.32	ALL DISTRICT	822,724	757,954	757,954	736,660	828,423	828,423	0
49.33	ALL DISTRICT	181,025	182,067	182,067	165,680	186,318	186,318	0
2300	FUNCTION TOTAL	1,429,922	1,379,366	1,379,366	1,306,312	1,469,034	1,469,034	0
***2400*	SUPPORT SVCS - S.B.ADMINISTRATIO							
02.37	DAVENPORT RIDGE ELEM SC	342,719	351,383	351,383	319,606	359,418	359,418	0
03.37	HART MAGNET ELEM SCHOO	344,519	353,177	353,177	315,314	354,591	354,591	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
04.37	TOQUAM MAGNET ELEM SCH	336,919	345,603	345,603	311,959	350,819	350,819	0
05.37	K. T. MURPHY ELEM SCHOOL	340,219	348,892	348,892	317,841	357,433	357,433	0
06.37	NEWFIELD ELEM SCHOOL	344,019	352,679	352,679	314,872	354,094	354,094	0
07.37	NORTHEAST ELEM SCHOOL	344,719	353,376	353,376	460,461	517,819	517,819	0
09.37	STRAWBERRY HILL AN EXTE	337,211	348,892	348,892	317,400	356,937	356,937	0
10.37	ROGERS INTERNATL SCHOOL	345,219	353,874	353,874	321,812	361,899	361,899	0
11.37	ROXBURY ELEMENTARY SCH	344,419	353,077	353,077	318,459	358,128	358,128	0
13.37	SPRINGDALE ELEM SCHOOL	344,719	353,376	353,376	320,047	359,914	359,914	0
14.37	STARK ELEMENTARY SCHOO	341,919	350,586	350,586	319,782	359,616	359,616	0
15.37	STILLMEADOW ELEM SCHOO	342,719	456,256	456,256	458,697	515,835	515,835	0
17.37	WESTOVER MAGNET ELEM S	342,719	351,383	351,383	319,606	359,418	359,418	0
21.37	CLOONAN MIDDLE SCHOOL	338,011	412,611	412,611	456,932	513,850	513,850	0
22.37	DOLAN MIDDLE SCHOOL	344,019	352,679	352,679	456,319	513,161	513,161	0
23.37	TURN OF RIVER MIDDLE SCH	338,919	348,592	348,592	456,226	513,056	513,056	0
24.37	SCOFIELD MAGNET MIDDLE S	342,219	350,885	350,885	319,606	359,418	359,418	0
26.37	RIPPOWAM MIDDLE SCHOOL	340,919	445,263	445,263	457,108	514,048	514,048	0
31.37	STAMFORD HIGH SCHOOL	864,551	886,468	886,468	833,030	936,798	936,798	0
32.37	WESTHILL HIGH SCHOOL	860,952	883,779	883,779	803,969	904,117	904,117	0
35.37	ACAD OF INFO TECH - AITE	329,398	348,592	348,592	317,135	356,639	356,639	0
55.37	RIPPOWAM - PRE-K	24,517	0	0	0	0	0	0
2400	FUNCTION TOTAL	8,235,544	8,701,423	8,701,423	8,516,181	9,577,008	9,577,008	0
102	ADMIN. CERTIFIED TOTAL	11,129,312	11,587,960	11,587,960	11,646,482	13,097,239	13,097,239	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2101*	PSYCHOLOGY SERVICES							
02.21	DAVENPORT RIDGE ELEM SC	60,251	59,326	59,326	59,703	65,365	65,365	0
03.21	HART MAGNET ELEM SCHOO	76,584	101,254	101,254	100,762	110,317	110,317	0
04.21	TOQUAM MAGNET ELEM SCH	118,517	114,817	114,817	109,129	119,478	119,478	0
05.21	K. T. MURPHY ELEM SCHOOL	92,912	93,223	93,223	101,567	111,199	111,199	0
06.21	NEWFIELD ELEM SCHOOL	57,531	56,707	56,707	57,247	62,676	62,676	0
07.21	NORTHEAST ELEM SCHOOL	91,739	90,302	90,302	89,552	98,044	98,044	0
09.21	STRAWBERRY HILL AN EXTE	71,137	95,410	95,410	93,400	102,257	102,257	0
10.21	ROGERS INTERNATL SCHOOL	71,137	69,810	69,810	69,518	76,111	76,111	0
11.21	ROXBURY ELEMENTARY SCH	92,638	92,923	92,923	90,779	99,388	99,388	0
13.21	SPRINGDALE ELEM SCHOOL	62,973	61,949	61,949	62,155	68,049	68,049	0
14.21	STARK ELEMENTARY SCHOO	80,559	79,586	79,586	79,333	86,856	86,856	0
15.21	STILLMEADOW ELEM SCHOO	118,459	117,781	117,781	90,779	99,388	99,388	0
17.21	WESTOVER MAGNET ELEM S	114,323	110,754	110,754	106,152	116,219	116,219	0
21.21	CLOONAN MIDDLE SCHOOL	100,531	99,120	99,120	104,274	114,162	114,162	0
22.21	DOLAN MIDDLE SCHOOL	68,417	67,187	67,187	84,239	92,228	92,228	0
23.21	TURN OF RIVER MIDDLE SCH	118,517	114,817	114,817	109,129	119,478	119,478	0
24.21	SCOFIELD MAGNET MIDDLE S	115,285	111,684	111,684	106,152	116,219	116,219	0
26.21	RIPPOWAM MIDDLE SCHOOL	121,642	119,679	119,679	103,960	113,819	113,819	0
31.21	STAMFORD HIGH SCHOOL	228,203	225,452	225,452	231,016	252,923	252,923	0
32.21	WESTHILL HIGH SCHOOL	300,988	292,753	292,753	276,753	302,998	302,998	0
34.21	ANCHOR - HARBOR LANDING	0	31,999	31,999	42,717	46,768	46,768	0
35.21	ACAD OF INFO TECH - AITE	126,547	188,870	188,870	177,187	193,990	193,990	0
43.21	SPECIAL ED & PUPIL SVCS	155,886	197,520	197,520	278,994	305,451	305,451	0
55.21	RIPPOWAM - PRE-K	89,016	87,680	87,680	116,141	127,155	127,155	0
2101	FUNCTION TOTAL	2,533,792	2,680,603	2,680,603	2,740,638	3,000,538	3,000,538	0
***2102*	SPEECH AND HEARING SERVICES							
02.22	DAVENPORT RIDGE ELEM SC	83,490	81,693	81,693	85,182	93,260	93,260	0
03.22	HART MAGNET ELEM SCHOO	76,493	77,609	77,609	78,221	85,639	85,639	0
04.22	TOQUAM MAGNET ELEM SCH	105,822	160,253	160,253	156,160	170,969	170,969	0
05.22	K. T. MURPHY ELEM SCHOOL	99,465	98,826	98,826	104,106	113,979	113,979	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
06.22	NEWFIELD ELEM SCHOOL	86,942	92,355	92,355	92,270	101,020	101,020	0
07.22	NORTHEAST ELEM SCHOOL	91,108	124,078	124,078	119,538	130,874	130,874	0
09.22	STRAWBERRY HILL AN EXTE	95,110	100,823	100,823	102,083	111,764	111,764	0
10.22	ROGERS INTERNATL SCHOOL	114,025	110,705	110,705	105,219	115,197	115,197	0
11.22	ROXBURY ELEMENTARY SCH	131,081	128,747	128,747	128,593	140,788	140,788	0
13.22	SPRINGDALE ELEM SCHOOL	49,471	52,959	52,959	85,129	93,202	93,202	0
14.22	STARK ELEMENTARY SCHOO	60,999	78,366	78,366	78,173	85,586	85,586	0
15.22	STILLMEADOW ELEM SCHOO	192,335	201,034	201,034	200,509	219,524	219,524	0
17.22	WESTOVER MAGNET ELEM S	79,206	80,302	80,302	80,978	88,657	88,657	0
21.22	CLOONAN MIDDLE SCHOOL	86,291	90,474	90,474	91,189	99,836	99,836	0
22.22	DOLAN MIDDLE SCHOOL	64,437	63,349	63,349	63,447	69,464	69,464	0
23.22	TURN OF RIVER MIDDLE SCH	75,324	74,436	74,436	75,720	82,901	82,901	0
24.22	SCOFIELD MAGNET MIDDLE S	114,273	111,061	111,061	105,559	115,569	115,569	0
26.22	RIPPOWAM MIDDLE SCHOOL	116,166	138,341	138,341	143,157	156,733	156,733	0
31.22	STAMFORD HIGH SCHOOL	88,681	128,571	128,571	129,961	142,285	142,285	0
32.22	WESTHILL HIGH SCHOOL	164,813	163,817	163,817	162,650	178,074	178,074	0
35.22	ACAD OF INFO TECH - AITE	113,913	112,804	112,804	118,254	129,468	129,468	0
43.22	SPECIAL ED & PUPIL SVCS	122,924	91,757	91,757	189,486	207,455	207,455	0
55.22	RIPPOWAM - PRE-K	448,151	467,263	467,263	452,866	495,812	495,812	0
2102	FUNCTION TOTAL	2,660,520	2,829,623	2,829,623	2,948,450	3,228,056	3,228,056	0
***2103*	SOCIAL WORK SERVICES							
02.21	DAVENPORT RIDGE ELEM SC	58,991	58,107	58,107	58,543	64,095	64,095	0
03.21	HART MAGNET ELEM SCHOO	75,324	74,436	74,436	75,720	82,901	82,901	0
04.21	TOQUAM MAGNET ELEM SCH	72,605	71,213	71,213	71,943	78,765	78,765	0
05.21	K. T. MURPHY ELEM SCHOOL	46,452	71,213	71,213	71,943	78,765	78,765	0
06.21	NEWFIELD ELEM SCHOOL	64,437	63,349	63,349	63,447	69,464	69,464	0
07.21	NORTHEAST ELEM SCHOOL	58,864	84,315	84,315	116,033	127,036	127,036	0
09.21	STRAWBERRY HILL AN EXTE	79,299	78,366	78,366	56,087	61,406	61,406	0
10.21	ROGERS INTERNATL SCHOOL	114,025	110,466	110,466	104,992	114,949	114,949	0
11.21	ROXBURY ELEMENTARY SCH	114,273	110,705	110,705	105,219	115,197	115,197	0
13.21	SPRINGDALE ELEM SCHOOL	113,063	109,534	109,534	123,277	134,968	134,968	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
14.21	STARK ELEMENTARY SCHOO	114,025	110,705	110,705	109,772	120,182	120,182	0
15.21	STILLMEADOW ELEM SCHOO	114,025	110,705	110,705	105,219	115,197	115,197	0
17.21	WESTOVER MAGNET ELEM S	114,025	110,466	110,466	109,545	119,933	119,933	0
21.21	CLOONAN MIDDLE SCHOOL	101,752	105,710	105,710	56,087	61,406	61,406	0
22.21	DOLAN MIDDLE SCHOOL	114,025	110,466	110,466	104,992	114,949	114,949	0
23.21	TURN OF RIVER MIDDLE SCH	81,049	131,729	131,729	167,767	183,676	183,676	0
24.21	SCOFIELD MAGNET MIDDLE S	129,515	125,626	125,626	108,854	119,177	119,177	0
26.21	RIPPOWAM MIDDLE SCHOOL	105,822	105,710	105,710	104,106	113,979	113,979	0
31.21	STAMFORD HIGH SCHOOL	229,670	225,180	225,180	260,457	285,156	285,156	0
32.21	WESTHILL HIGH SCHOOL	270,578	266,252	266,252	368,167	403,081	403,081	0
34.21	ANCHOR - HARBOR LANDING	291,827	286,726	286,726	286,387	313,545	313,545	0
35.21	ACAD OF INFO TECH - AITE	86,210	84,315	84,315	84,590	92,612	92,612	0
43.21	SPECIAL ED & PUPIL SVCS	258,314	466,956	466,956	316,080	346,054	346,054	0
55.21	RIPPOWAM - PRE-K	83,490	81,693	81,693	80,629	88,275	88,275	0
2103	FUNCTION TOTAL	2,891,660	3,153,943	3,153,943	3,109,856	3,404,768	3,404,768	0
103	TCHR SUPPORT SALARY TOTAL	8,085,972	8,664,169	8,664,169	8,798,944	9,633,362	9,633,362	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
46.11	DW CURRIC & INSTRUCTION	0	7,475	7,475	5,199	7,550	7,550	0
46.12	DW CURRIC & INSTRUCTION	5,263	3,662	3,662	2,547	3,698	3,698	0
46.16	DW CURRIC & INSTRUCTION	95	3,662	3,662	5,148	7,475	7,475	0
06.37	NEWFIELD ELEM SCHOOL	734	0	0	0	0	0	0
1110	FUNCTION TOTAL	6,092	14,799	14,799	12,894	18,723	18,723	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
46.11	DW CURRIC & INSTRUCTION	0	7,628	7,628	13,773	20,000	20,000	0
46.12	DW CURRIC & INSTRUCTION	59	13,139	13,139	13,773	20,000	20,000	0
49.12	ALL DISTRICT	0	0	0	1,377	2,000	2,000	0
46.15	DW CURRIC & INSTRUCTION	0	30,358	30,358	14,806	21,500	21,500	0
46.16	DW CURRIC & INSTRUCTION	0	1,846	1,846	13,773	20,000	20,000	0
22.37	DOLAN MIDDLE SCHOOL	3,766	0	0	0	0	0	0
1120	FUNCTION TOTAL	3,825	52,971	52,971	57,502	83,500	83,500	0
***1130*	HIGH SCHOOL INSTRUCTION							
46.11	DW CURRIC & INSTRUCTION	114	9,154	9,154	13,773	20,000	20,000	0
46.12	DW CURRIC & INSTRUCTION	1,029	12,815	12,815	13,773	20,000	20,000	0
46.15	DW CURRIC & INSTRUCTION	8,238	21,358	10,737	14,806	21,500	21,500	0
46.16	DW CURRIC & INSTRUCTION	0	7,323	7,323	13,773	20,000	20,000	0
31.17	STAMFORD HIGH SCHOOL	17,066	0	0	0	0	0	0
32.17	WESTHILL HIGH SCHOOL	3,224	0	15,000	0	0	0	0
35.17	ACAD OF INFO TECH - AITE	896	0	0	1,906	2,768	2,768	0
31.19	STAMFORD HIGH SCHOOL	10,377	66,200	26,085	45,588	66,200	66,200	0
1130	FUNCTION TOTAL	40,944	116,850	81,114	103,619	150,468	150,468	0
***1200*	ALL SPECIAL EDUCATION							
43.18	SPECIAL ED & PUPIL SVCS	447,727	225,000	225,000	253,396	367,968	367,968	0
43.22	SPECIAL ED & PUPIL SVCS	70,108	360,000	352,500	247,909	360,000	360,000	0
1200	FUNCTION TOTAL	517,835	585,000	577,500	501,305	727,968	727,968	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
***1260*	SRBI - INSTRUCTION								
49.26	ALL DISTRICT	0	5,000	5,000	5,165	7,500	7,500	0	
1260	FUNCTION TOTAL	0	5,000	5,000	5,165	7,500	7,500	0	
***2102*	SPEECH AND HEARING SERVICES								
43.22	SPECIAL ED & PUPIL SVCS	4,959	2,500	2,500	1,722	2,500	2,500	0	
2102	FUNCTION TOTAL	4,959	2,500	2,500	1,722	2,500	2,500	0	
***2104*	GUIDANCE C. SERVICES								
46.24	DW CURRIC & INSTRUCTION	858	5,000	5,000	4,820	7,000	7,000	0	
2104	FUNCTION TOTAL	858	5,000	5,000	4,820	7,000	7,000	0	
***2105*	OTHER PUPIL PERSON. SERVICES								
34.29	ANCHOR - HARBOR LANDING	153,112	333,559	326,059	189,375	275,000	275,000	0	
2105	FUNCTION TOTAL	153,112	333,559	326,059	189,375	275,000	275,000	0	
***2106*	OFFICE OF FAMILY ENGAGEMENT								
43.21	SPECIAL ED & PUPIL SVCS	1,996	10,000	10,000	6,886	10,000	10,000	0	
2106	FUNCTION TOTAL	1,996	10,000	10,000	6,886	10,000	10,000	0	
***2108*	MENTAL HEALTH INITIATIVES D-W								
43.21	SPECIAL ED & PUPIL SVCS	0	16,500	16,500	8,952	13,000	13,000	0	
2108	FUNCTION TOTAL	0	16,500	16,500	8,952	13,000	13,000	0	
***2210*	IMPROVE INSTRUCTION								
46.02	DW CURRIC & INSTRUCTION	0	9,802	3,335	6,749	9,800	9,800	0	
46.07	DW CURRIC & INSTRUCTION	1,246	3,000	3,000	6,198	9,000	9,000	0	
46.13	DW CURRIC & INSTRUCTION	3,285	9,873	1,263	6,799	9,873	9,873	0	
46.14	DW CURRIC & INSTRUCTION	0	1,250	1,250	861	1,250	1,250	0	
49.28	ALL DISTRICT	43,587	35,810	35,810	24,440	35,490	35,490	0	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
2210	FUNCTION TOTAL	48,118	59,735	44,658	45,047	65,413	65,413	0
***2250*	DW - PROFESSIONAL DEVELOPMENT							
46.04	DW CURRIC & INSTRUCTION	2,145	30,000	16,745	15,150	22,000	22,000	0
2250	FUNCTION TOTAL	2,145	30,000	16,745	15,150	22,000	22,000	0
104	TEACHER EXTRA SERVICE TOTAL	779,884	1,231,914	1,152,846	952,437	1,383,072	1,383,072	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
***1100*	INSTRUCTIONAL							
49.35	ALL DISTRICT	863,473	265,000	265,000	477,259	132,500	132,500	0
1100	FUNCTION TOTAL	863,473	265,000	265,000	477,259	132,500	132,500	0
***2105*	OTHER PUPIL PERSON. SERVICES							
34.29	ANCHOR - HARBOR LANDING	0	5,810	5,810	6,313	5,810	5,810	0
2105	FUNCTION TOTAL	0	5,810	5,810	6,313	5,810	5,810	0
105	CLASS COVERAGE SALARY TOTAL	863,473	270,810	270,810	483,572	138,310	138,310	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1100*	INSTRUCTIONAL							
49.35	ALL DISTRICT	1,313,630	1,175,000	1,175,000	613,158	1,187,500	1,187,500	0
1100	FUNCTION TOTAL	1,313,630	1,175,000	1,175,000	613,158	1,187,500	1,187,500	0
106	MATERNITY LEAVE SALARY							
	TOTAL	1,313,630	1,175,000	1,175,000	613,158	1,187,500	1,187,500	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1100*	INSTRUCTIONAL							
49.35	ALL DISTRICT	1,944,958	2,865,003	2,865,003	2,583,652	0	0	0
1100	FUNCTION TOTAL	1,944,958	2,865,003	2,865,003	2,583,652	0	0	0
***1110*	ELEMENTARY INSTRUCTION							
02.05	DAVENPORT RIDGE ELEM SC	0	2,000	2,000	1,802	0	0	0
03.05	HART MAGNET ELEM SCHOO	305	3,000	3,000	2,703	0	0	0
17.05	WESTOVER MAGNET ELEM S	0	2,000	2,000	1,802	0	0	0
1110	FUNCTION TOTAL	305	7,000	7,000	6,307	0	0	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
46.11	DW CURRIC &INSTRUCTION	0	2,345	2,345	2,113	0	0	0
46.12	DW CURRIC &INSTRUCTION	0	1,800	1,800	1,622	0	0	0
46.15	DW CURRIC &INSTRUCTION	0	1,500	1,500	1,351	0	0	0
21.17	CLOONAN MIDDLE SCHOOL	0	2,000	2,000	1,802	0	0	0
22.17	DOLAN MIDDLE SCHOOL	0	2,229	2,229	2,008	0	0	0
23.17	TURN OF RIVER MIDDLE SCH	0	454	454	409	0	0	0
26.17	RIPPOWAM MIDDLE SCHOOL	76	2,051	2,051	1,848	0	0	0
1120	FUNCTION TOTAL	76	12,379	12,379	11,153	0	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
46.11	DW CURRIC &INSTRUCTION	0	1,965	1,965	1,770	0	0	0
46.15	DW CURRIC &INSTRUCTION	0	2,500	2,500	2,252	0	0	0
46.16	DW CURRIC &INSTRUCTION	0	3,150	3,150	2,838	0	0	0
1130	FUNCTION TOTAL	0	7,615	7,615	6,860	0	0	0
***1260*	SRBI - INSTRUCTION							
49.26	ALL DISTRICT	0	2,000	2,000	1,802	0	0	0
1260	FUNCTION TOTAL	0	2,000	2,000	1,802	0	0	0
***2210*	IMPROVE INSTRUCTION							
46.02	DW CURRIC &INSTRUCTION	0	900	900	811	0	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
46.13	DW CURRIC & INSTRUCTION	0	3,000	0	0	0	0	0
46.14	DW CURRIC & INSTRUCTION	0	2,520	2,520	2,270	0	0	0
2210	FUNCTION TOTAL	0	6,420	3,420	3,081	0	0	0
109	SUBSTITUTES COVERAGE TOTAL	1,945,339	2,900,417	2,897,417	2,612,855	0	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	1,081,269	848,000	848,000	863,196	845,000	845,000	0
2500	FUNCTION TOTAL	1,081,269	848,000	848,000	863,196	845,000	845,000	0
110	RETIREMENT							
	TOTAL	1,081,269	848,000	848,000	863,196	845,000	845,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1100*	INSTRUCTIONAL							
49.35	ALL DISTRICT	2,351,085	1,045,000	1,045,000	617,660	1,097,500	1,097,500	0
1100	FUNCTION TOTAL	2,351,085	1,045,000	1,045,000	617,660	1,097,500	1,097,500	0
111	LONG-TERM SICK LEAVE							
	TOTAL	2,351,085	1,045,000	1,045,000	617,660	1,097,500	1,097,500	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.33	ALL DISTRICT	363,875	377,184	377,184	372,904	395,836	395,836	0
2300	FUNCTION TOTAL	363,875	377,184	377,184	372,904	395,836	395,836	0
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	331,882	440,270	440,270	429,711	456,136	456,136	0
2500	FUNCTION TOTAL	331,882	440,270	440,270	429,711	456,136	456,136	0
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	104,631	107,419	107,419	108,697	115,381	115,381	0
2700	FUNCTION TOTAL	104,631	107,419	107,419	108,697	115,381	115,381	0
113	ADMIN. NON-CERTIFIED							
	TOTAL	800,388	924,873	924,873	911,312	967,353	967,353	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1200*	ALL SPECIAL EDUCATION							
55.22	RIPPOWAM - PRE-K	65,714	0	0	0	0	0	0
1200	FUNCTION TOTAL	65,714	0	0	0	0	0	0
***1250*	BILINGUAL							
46.28	DW CURRIC & INSTRUCTION	52,854	54,090	54,090	61,016	65,804	65,804	
1250	FUNCTION TOTAL	52,854	54,090	54,090	61,016	65,804	65,804	
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	63,245	83,467	83,467	78,227	84,366	84,366	0
1300	FUNCTION TOTAL	63,245	83,467	83,467	78,227	84,366	84,366	0
***2103*	SOCIAL WORK SERVICES							
34.21	ANCHOR - HARBOR LANDING	64,657	65,995	65,995	63,336	68,306	68,306	0
2103	FUNCTION TOTAL	64,657	65,995	65,995	63,336	68,306	68,306	0
***2106*	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	73,275	74,447	74,447	71,453	77,060	77,060	0
2106	FUNCTION TOTAL	73,275	74,447	74,447	71,453	77,060	77,060	0
***2210*	IMPROVE INSTRUCTION							
43.22	SPECIAL ED & PUPIL SVCS	129,907	130,905	130,905	125,643	135,503	135,503	0
46.32	DW CURRIC & INSTRUCTION	229,007	0	215,000	212,854	229,558	229,558	0
49.32	ALL DISTRICT	251,695	465,767	250,767	233,941	252,300	252,300	0
2210	FUNCTION TOTAL	610,609	596,672	596,672	572,438	617,361	617,361	0
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	1,731,833	1,529,504	1,529,504	1,453,665	1,567,742	1,567,742	0
2225	FUNCTION TOTAL	1,731,833	1,529,504	1,529,504	1,453,665	1,567,742	1,567,742	0
***2300*	SUPPORT SVCS - GNL ADMINISTRATI							
49.33	ALL DISTRICT	431,189	420,340	420,340	445,044	479,969	479,969	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
2300	FUNCTION TOTAL	431,189	420,340	420,340	445,044	479,969	479,969	0
***2400*	SUPPORT SVCS - S.B.ADMINISTRATIO							
02.37	DAVENPORT RIDGE ELEM SC	112,221	111,267	111,267	108,280	116,777	116,777	0
03.37	HART MAGNET ELEM SCHOO	110,411	115,004	115,004	110,385	119,048	119,048	0
04.37	TOQUAM MAGNET ELEM SCH	93,539	111,267	111,267	105,316	113,581	113,581	0
05.37	K. T. MURPHY ELEM SCHOOL	120,252	114,904	114,904	110,293	118,948	118,948	0
06.37	NEWFIELD ELEM SCHOOL	105,504	110,437	110,437	106,001	114,319	114,319	0
07.37	NORTHEAST ELEM SCHOOL	110,469	113,139	113,139	110,107	118,748	118,748	0
09.37	STRAWBERRY HILL AN EXTE	110,110	113,139	113,139	110,107	118,748	118,748	0
10.37	ROGERS INTERNATL SCHOOL	117,878	119,438	119,438	114,630	123,626	123,626	0
11.37	ROXBURY ELEMENTARY SCH	98,637	106,700	106,700	105,316	113,581	113,581	0
13.37	SPRINGDALE ELEM SCHOOL	111,186	114,354	114,354	109,783	118,398	118,398	0
14.37	STARK ELEMENTARY SCHOO	105,560	115,254	115,254	107,329	115,752	115,752	0
15.37	STILLMEADOW ELEM SCHOO	114,090	115,454	115,454	110,803	119,498	119,498	0
17.37	WESTOVER MAGNET ELEM S	113,908	115,354	115,354	110,710	119,398	119,398	0
21.37	CLOONAN MIDDLE SCHOOL	110,024	113,439	113,439	110,385	119,048	119,048	0
22.37	DOLAN MIDDLE SCHOOL	111,751	114,354	114,354	109,783	118,398	118,398	0
23.37	TURN OF RIVER MIDDLE SCH	110,078	113,339	113,339	110,293	118,948	118,948	0
24.37	SCOFIELD MAGNET MIDDLE S	109,551	111,717	111,717	108,697	117,227	117,227	0
26.37	RIPPOWAM MIDDLE SCHOOL	116,223	126,719	126,719	121,631	131,176	131,176	0
31.37	STAMFORD HIGH SCHOOL	344,634	355,585	355,585	340,956	367,713	367,713	0
32.37	WESTHILL HIGH SCHOOL	330,410	357,035	357,035	349,504	376,932	376,932	0
35.37	ACAD OF INFO TECH - AITE	117,364	123,172	123,172	118,227	127,505	127,505	0
2400	FUNCTION TOTAL	2,773,800	2,891,071	2,891,071	2,788,536	3,007,369	3,007,369	0
***2500*	CENTRAL SVCS - GNL ADMINISTRATI							
49.35	ALL DISTRICT	350,133	429,744	429,744	426,218	459,666	459,666	0
2500	FUNCTION TOTAL	350,133	429,744	429,744	426,218	459,666	459,666	0
***2510*	CENTRAL SVCS - PUBLIC AFFAIRS							
49.32	ALL DISTRICT	101,747	101,684	101,684	98,408	106,131	106,131	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
2510	FUNCTION TOTAL	101,747	101,684	101,684	98,408	106,131	106,131	0
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	365,630	377,550	377,550	362,509	390,957	390,957	0
2520	FUNCTION TOTAL	365,630	377,550	377,550	362,509	390,957	390,957	0
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	107,831	105,339	105,339	98,823	106,578	106,578	0
2600	FUNCTION TOTAL	107,831	105,339	105,339	98,823	106,578	106,578	0
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	81,805	73,105	73,105	108,235	116,729	116,729	0
2700	FUNCTION TOTAL	81,805	73,105	73,105	108,235	116,729	116,729	0
114	CLERICAL/TECHNICAL TOTAL	6,874,322	6,803,008	6,803,008	6,627,908	7,148,038	7,148,038	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
06.05	NEWFIELD ELEM SCHOOL	0	0	0	0			
02.10	DAVENPORT RIDGE ELEM SC	104,842	108,084	108,084	100,301	112,771	112,771	0
03.10	HART MAGNET ELEM SCHOO	146,704	109,605	109,605	101,735	114,384	114,384	0
04.10	TOQUAM MAGNET ELEM SCH	164,215	137,348	137,348	100,739	113,264	113,264	0
05.10	K. T. MURPHY ELEM SCHOOL	124,633	111,376	111,376	101,090	113,659	113,659	0
06.10	NEWFIELD ELEM SCHOOL	144,530	123,932	123,932	112,454	126,436	126,436	0
07.10	NORTHEAST ELEM SCHOOL	119,529	109,605	109,605	101,910	114,581	114,581	0
09.10	STRAWBERRY HILL AN EXTE	174,918	137,994	137,994	100,914	113,461	113,461	0
10.10	ROGERS INTERNATL SCHOOL	36,507	36,385	36,385	33,755	37,952	37,952	0
11.10	ROXBURY ELEMENTARY SCH	146,351	123,445	123,445	101,002	113,560	113,560	0
13.10	SPRINGDALE ELEM SCHOOL	139,101	124,058	124,058	101,560	114,187	114,187	0
14.10	STARK ELEMENTARY SCHOO	142,596	124,253	124,253	101,823	114,483	114,483	0
15.10	STILLMEADOW ELEM SCHOO	182,575	160,121	160,121	112,598	126,597	126,597	0
17.10	WESTOVER MAGNET ELEM S	146,509	124,383	124,383	89,845	101,016	101,016	0
49.10	ALL DISTRICT	37,099	0	0	246,645	277,311	277,311	0
46.15	DW CURRIC & INSTRUCTION	90,322	72,574	72,574	67,422	75,805	75,805	0
1110	FUNCTION TOTAL	1,900,431	1,603,163	1,603,163	1,573,793	1,769,467	1,769,467	0
***1111*	NEW ARRIVAL CENTER							
02.28	DAVENPORT RIDGE ELEM SC	98,316	131,525	131,525	123,521	138,878	138,878	0
04.28	TOQUAM MAGNET ELEM SCH	65,521	7,551	7,551	0	0	0	0
07.28	NORTHEAST ELEM SCHOOL	0	64,440	64,440	66,809	75,115	75,115	0
23.28	TURN OF RIVER MIDDLE SCH	0	132,818	132,818	135,085	151,880	151,880	0
24.28	SCOFIELD MAGNET MIDDLE S	104,173	0	0	0	0	0	0
31.28	STAMFORD HIGH SCHOOL	39,781	72,379	72,379	67,160	75,510	75,510	0
1111	FUNCTION TOTAL	307,791	408,713	408,713	392,575	441,383	441,383	0
***1200*	ALL SPECIAL EDUCATION							
43.18	SPECIAL ED & PUPIL SVCS	30,362	162,703	162,703	312,230	351,050	351,050	0
02.22	DAVENPORT RIDGE ELEM SC	141,736	110,205	110,205	152,681	171,664	171,664	0
03.22	HART MAGNET ELEM SCHOO	399,146	396,890	396,890	377,621	424,571	424,571	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
04.22	TOQUAM MAGNET ELEM SCH	426,526	451,098	451,098	449,194	505,043	505,043	0
05.22	K. T. MURPHY ELEM SCHOOL	232,249	191,823	191,823	186,962	210,207	210,207	0
06.22	NEWFIELD ELEM SCHOOL	274,928	322,050	322,050	238,410	268,052	268,052	0
07.22	NORTHEAST ELEM SCHOOL	223,000	240,368	240,368	204,102	229,478	229,478	0
09.22	STRAWBERRY HILL AN EXTE	331,571	361,998	361,998	482,097	542,036	542,036	0
10.22	ROGERS INTERNATL SCHOOL	143,437	149,545	149,545	87,266	98,116	98,116	0
11.22	ROXBURY ELEMENTARY SCH	181,614	243,980	243,980	227,847	256,175	256,175	0
13.22	SPRINGDALE ELEM SCHOOL	187,079	192,160	192,160	253,074	284,539	284,539	0
14.22	STARK ELEMENTARY SCHOO	219,454	238,574	238,574	125,179	140,742	140,742	0
15.22	STILLMEADOW ELEM SCHOO	792,139	867,090	867,090	723,772	813,759	813,759	0
17.22	WESTOVER MAGNET ELEM S	252,266	303,066	303,066	275,884	310,185	310,185	0
21.22	CLOONAN MIDDLE SCHOOL	139,727	147,629	147,629	180,198	202,602	202,602	0
22.22	DOLAN MIDDLE SCHOOL	245,883	285,109	285,109	267,699	300,982	300,982	0
23.22	TURN OF RIVER MIDDLE SCH	157,061	212,233	212,233	179,293	201,585	201,585	0
24.22	SCOFIELD MAGNET MIDDLE S	100,467	99,934	99,934	123,348	138,684	138,684	0
26.22	RIPPOWAM MIDDLE SCHOOL	604,932	629,138	629,138	622,520	699,918	699,918	0
31.22	STAMFORD HIGH SCHOOL	325,243	397,409	397,409	445,276	500,637	500,637	0
32.22	WESTHILL HIGH SCHOOL	461,454	552,143	552,143	446,470	501,980	501,980	0
35.22	ACAD OF INFO TECH - AITE	33,129	36,772	36,772	34,181	38,431	38,431	0
43.22	SPECIAL ED & PUPIL SVCS	0	279,401	279,401	0	0	0	0
55.22	RIPPOWAM - PRE-K	1,178,603	1,069,461	1,069,461	1,034,758	1,163,410	1,163,410	0
82.22	INDIVID ACHIEV INDEPEND	155,382	105,546	105,546	118,837	133,612	133,612	0
1200	FUNCTION TOTAL	7,237,388	8,046,325	8,046,325	7,548,899	8,487,458	8,487,458	0
***1201*	VISION PROGRAM							
02.22	DAVENPORT RIDGE ELEM SC	37,251	37,293	37,293	35,192	39,567	39,567	0
13.22	SPRINGDALE ELEM SCHOOL	33,041	36,598	36,598	34,019	38,249	38,249	0
24.22	SCOFIELD MAGNET MIDDLE S	0	0	0	34,545	38,840	38,840	0
31.22	STAMFORD HIGH SCHOOL	37,587	37,181	37,181	0	0	0	0
32.22	WESTHILL HIGH SCHOOL	50,683	67,132	67,132	0	0	0	0
82.22	INDIVID ACHIEV INDEPEND	0	0	0	34,545	38,840	38,840	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
1201	FUNCTION TOTAL	158,562	178,204	178,204	138,301	155,496	155,496	0
***1203*	ASD							
06.22	NEWFIELD ELEM SCHOOL	73,507	79,739	79,739	218,298	245,439	245,439	0
07.22	NORTHEAST ELEM SCHOOL	255,736	295,449	295,449	256,199	288,052	288,052	0
11.22	ROXBURY ELEMENTARY SCH	253,889	237,235	237,235	229,612	258,160	258,160	0
13.22	SPRINGDALE ELEM SCHOOL	93,155	99,051	99,051	181,179	203,705	203,705	0
15.22	STILLMEADOW ELEM SCHOO	0	0	0	23,388	26,296	26,296	0
17.22	WESTOVER MAGNET ELEM S	186,227	237,138	237,138	203,629	228,946	228,946	0
21.22	CLOONAN MIDDLE SCHOOL	90,825	74,652	74,652	79,268	89,123	89,123	0
23.22	TURN OF RIVER MIDDLE SCH	40,062	37,278	37,278	34,633	38,939	38,939	0
31.22	STAMFORD HIGH SCHOOL	72,689	75,056	75,056	90,982	102,294	102,294	0
32.22	WESTHILL HIGH SCHOOL	95,964	97,429	97,429	65,416	73,549	73,549	0
1203	FUNCTION TOTAL	1,162,054	1,233,027	1,233,027	1,382,604	1,554,503	1,554,503	0
***1250*	BILINGUAL							
07.28	NORTHEAST ELEM SCHOOL	5,143	0	0	0	0	0	0
23.28	TURN OF RIVER MIDDLE SCH	31,908	35,607	35,607	33,053	37,163	37,163	0
31.28	STAMFORD HIGH SCHOOL	34,803	0	0	0	0	0	0
32.28	WESTHILL HIGH SCHOOL	12,609	0	0	0	0	0	0
46.28	DW CURRIC &INSTRUCTION	0	0	0	60,449	67,965	67,965	0
49.28	ALL DISTRICT	66,384	61,587	61,587	0			
1250	FUNCTION TOTAL	150,847	97,194	97,194	93,502	105,128	105,128	0
***1400*	SUMMER SCHOOL							
49.18	ALL DISTRICT	44,010	18,675	18,675	16,610	18,675	18,675	0
1400	FUNCTION TOTAL	44,010	18,675	18,675	16,610	18,675	18,675	0
115	PARAEDUCATOR TOTAL	10,961,083	11,585,301	11,585,301	11,146,284	12,532,110	12,532,110	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***2105*	OTHER PUPIL PERSON. SERVICES							
34.29	ANCHOR - HARBOR LANDING	0	0	225,000	132,436	137,891	137,891	0
2105	FUNCTION TOTAL	0	0	225,000	132,436	137,891	137,891	0
***2600*	PLANT OPERATION/MAINTENANCE							
02.31	DAVENPORT RIDGE ELEM SC	269,109	279,887	279,887	285,031	296,772	296,772	0
03.31	HART MAGNET ELEM SCHOO	269,832	285,158	285,158	285,895	297,672	297,672	0
04.31	TOQUAM MAGNET ELEM SCH	296,371	278,105	278,105	276,005	287,374	287,374	0
05.31	K. T. MURPHY ELEM SCHOOL	272,661	285,449	285,449	286,087	297,872	297,872	0
06.31	NEWFIELD ELEM SCHOOL	254,755	284,576	284,576	285,559	297,322	297,322	0
07.31	NORTHEAST ELEM SCHOOL	372,143	350,354	350,354	355,961	370,624	370,624	0
09.31	STRAWBERRY HILL AN EXTE	269,308	282,476	282,476	275,572	286,924	286,924	0
10.31	ROGERS INTERNATL SCHOOL	287,236	285,012	285,012	285,655	297,422	297,422	0
11.31	ROXBURY ELEMENTARY SCH	294,591	351,983	351,983	355,577	370,224	370,224	0
13.31	SPRINGDALE ELEM SCHOOL	263,161	280,374	280,374	283,105	294,767	294,767	0
14.31	STARK ELEMENTARY SCHOO	327,343	345,435	345,435	351,023	365,483	365,483	0
15.31	STILLMEADOW ELEM SCHOO	273,211	285,546	285,546	286,183	297,972	297,972	0
17.31	WESTOVER MAGNET ELEM S	280,557	285,061	285,061	285,991	297,772	297,772	0
21.31	CLOONAN MIDDLE SCHOOL	394,850	490,305	490,305	486,346	506,380	506,380	0
22.31	DOLAN MIDDLE SCHOOL	382,988	415,308	415,308	420,447	437,766	437,766	0
23.31	TURN OF RIVER MIDDLE SCH	391,241	420,771	420,771	419,765	437,056	437,056	0
24.31	SCOFIELD MAGNET MIDDLE S	271,357	285,061	285,061	273,569	284,838	284,838	0
26.31	RIPPOWAM MIDDLE SCHOOL	664,707	719,367	719,367	716,579	746,097	746,097	0
31.31	STAMFORD HIGH SCHOOL	902,354	930,283	930,283	926,922	965,104	965,104	0
32.31	WESTHILL HIGH SCHOOL	821,855	804,552	804,552	938,541	977,202	977,202	0
35.31	ACAD OF INFO TECH - AITE	256,778	285,449	285,449	286,087	297,872	297,872	0
49.31	ALL DISTRICT	2,682,740	2,736,271	2,736,271	2,151,575	2,240,204	2,240,204	0
2600	FUNCTION TOTAL	10,499,148	10,966,783	10,966,783	10,517,475	10,950,719	10,950,719	0
116	CUSTODIAL/MECH. SALARY TOTAL	10,499,148	10,966,783	11,191,783	10,649,911	11,088,610	11,088,610	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1200*	ALL SPECIAL EDUCATION							
43.18	SPECIAL ED & PUPIL SVCS	0	24,900	24,900	0	0	0	0
43.22	SPECIAL ED & PUPIL SVCS	213,793	154,500	154,500	204,084	318,271	318,271	0
1200	FUNCTION TOTAL	213,793	179,400	179,400	204,084	318,271	318,271	0
***1202*	TRANSITION PROGRAMMING							
43.22	SPECIAL ED & PUPIL SVCS	0	0	0	10,901	17,000	17,000	0
1202	FUNCTION TOTAL	0	0	0	10,901	17,000	17,000	0
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	25,040	45,789	45,789	29,361	45,789	45,789	0
1300	FUNCTION TOTAL	25,040	45,789	45,789	29,361	45,789	45,789	0
***1400*	SUMMER SCHOOL							
49.18	ALL DISTRICT	15,764	87,125	87,125	55,867	87,125	87,125	0
1400	FUNCTION TOTAL	15,764	87,125	87,125	55,867	87,125	87,125	0
***2105*	OTHER PUPIL PERSON. SERVICES							
34.29	ANCHOR - HARBOR LANDING	96,504	97,917	97,917	55,556	86,640	86,640	0
2105	FUNCTION TOTAL	96,504	97,917	97,917	55,556	86,640	86,640	0
***2210*	IMPROVE INSTRUCTION							
49.28	ALL DISTRICT	0	106,000	106,000	67,970	106,000	106,000	0
49.32	ALL DISTRICT	73,993	76,410	76,410	48,996	76,410	76,410	0
2210	FUNCTION TOTAL	73,993	182,410	182,410	116,966	182,410	182,410	0
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	13,000	10,000	10,000	6,412	10,000	10,000	0
2225	FUNCTION TOTAL	13,000	10,000	10,000	6,412	10,000	10,000	0
***2400*	SUPPORT SVCS - S.B.ADMINISTRATIO							
03.37	HART MAGNET ELEM SCHOO	40,737	45,218	45,218	29,679	46,284	46,284	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
17.37	WESTOVER MAGNET ELEM S	55,389	48,909	48,909	25,492	39,755	39,755	0
21.37	CLOONAN MIDDLE SCHOOL	47,519	49,009	49,009	61,778	96,344	96,344	0
22.37	DOLAN MIDDLE SCHOOL	45,729	48,509	48,509	55,364	86,340	86,340	0
23.37	TURN OF RIVER MIDDLE SCH	46,492	49,109	49,109	62,099	96,844	96,844	0
24.37	SCOFIELD MAGNET MIDDLE S	45,956	48,909	48,909	59,630	92,993	92,993	0
26.37	RIPPOWAM MIDDLE SCHOOL	46,264	48,909	48,909	58,543	91,298	91,298	0
31.37	STAMFORD HIGH SCHOOL	327,887	346,160	346,160	294,760	459,682	459,682	0
32.37	WESTHILL HIGH SCHOOL	444,544	439,586	439,586	356,897	556,584	556,584	0
35.37	ACAD OF INFO TECH - AITE	48,301	48,909	48,909	61,907	96,544	96,544	0
49.37	ALL DISTRICT	4,416	15,000	15,000	242,384	378,000	378,000	0
2400	FUNCTION TOTAL	1,153,234	1,188,227	1,188,227	1,308,533	2,040,668	2,040,668	0
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	175,826	321,760	321,760	291,406	454,451	454,451	0
2500	FUNCTION TOTAL	175,826	321,760	321,760	291,406	454,451	454,451	0
***2510*	CENTRAL SVCES - PUBLIC AFFAIRS							
49.32	ALL DISTRICT	116,086	120,986	120,986	76,947	120,000	250,000	0
2510	FUNCTION TOTAL	116,086	120,986	120,986	76,947	120,000	250,000	0
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	428,315	728,150	728,150	475,772	741,972	1,051,972	0
2600	FUNCTION TOTAL	428,315	728,150	728,150	475,772	741,972	1,051,972	0
117	OTHER SALARY							
	TOTAL	2,311,555	2,961,764	2,961,764	2,631,805	4,104,326	4,544,326	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	65,267	150,000	150,000	123,526	0	0	0
43.35	SPECIAL ED & PUPIL SVCS	21,957	50,000	50,000	41,175	0	0	0
1200	FUNCTION TOTAL	87,224	200,000	200,000	164,701	0	0	0
119	SUPPLEMENTAL PARA TOTAL	87,224	200,000	200,000	164,701	0	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1120*	MIDDLE SCHOOL INSTRUCTION							
21.14	CLOONAN MIDDLE SCHOOL	4,051	15,800	15,800	13,844	14,897	14,897	0
22.14	DOLAN MIDDLE SCHOOL	4,658	15,800	15,800	13,844	14,897	14,897	0
23.14	TURN OF RIVER MIDDLE SCH	4,051	15,800	15,800	13,844	14,897	14,897	0
24.14	SCOFIELD MAGNET MIDDLE S	4,051	15,800	15,800	13,844	14,897	14,897	0
26.14	RIPPOWAM MIDDLE SCHOOL	7,007	15,800	15,800	13,844	14,897	14,897	0
21.17	CLOONAN MIDDLE SCHOOL	0	2,000	2,000	1,394	1,500	1,500	0
22.17	DOLAN MIDDLE SCHOOL	0	2,000	2,000	1,394	1,500	1,500	0
23.17	TURN OF RIVER MIDDLE SCH	0	2,000	2,000	1,394	1,500	1,500	0
24.17	SCOFIELD MAGNET MIDDLE S	0	3,000	3,000	1,394	1,500	1,500	0
26.17	RIPPOWAM MIDDLE SCHOOL	0	3,000	3,000	1,394	1,500	1,500	0
1120	FUNCTION TOTAL	23,818	91,000	91,000	76,190	81,985	81,985	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	332,266	409,050	409,050	406,689	437,610	437,610	0
32.09	WESTHILL HIGH SCHOOL	413,538	495,545	495,545	484,622	521,469	521,469	0
31.14	STAMFORD HIGH SCHOOL	0	12,000	10,000	4,182	4,500	4,500	0
32.14	WESTHILL HIGH SCHOOL	2,669	12,000	4,181	4,182	4,500	4,500	0
35.14	ACAD OF INFO TECH - AITE	9,496	7,500	7,500	4,182	4,500	4,500	0
31.17	STAMFORD HIGH SCHOOL	100,532	93,000	93,000	94,328	101,500	101,500	0
32.17	WESTHILL HIGH SCHOOL	75,160	93,000	93,000	94,328	101,500	101,500	0
35.17	ACAD OF INFO TECH - AITE	0	5,000	5,000	4,647	5,000	5,000	0
35.19	ACAD OF INFO TECH - AITE	0	5,000	5,000	4,647	5,000	5,000	0
1130	FUNCTION TOTAL	933,661	1,132,095	1,122,276	1,101,807	1,185,579	1,185,579	0
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	289,816	353,980	353,980	328,968	353,980	353,980	0
1300	FUNCTION TOTAL	289,816	353,980	353,980	328,968	353,980	353,980	0
***2101*	PSYCHOLOGY SERVICES							
43.21	SPECIAL ED & PUPIL SVCS	0	5,000	5,000	4,647	5,000	5,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
2101	FUNCTION TOTAL	0	5,000	5,000	4,647	5,000	5,000	0
***2105*	OTHER PUPIL PERSON. SERVICES							
34.29	ANCHOR - HARBOR LANDING	0	20,000	20,000	6,970	7,500	7,500	0
2105	FUNCTION TOTAL	0	20,000	20,000	6,970	7,500	7,500	0
***2106*	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	140,240	0	0	41,820	45,000	45,000	0
2106	FUNCTION TOTAL	140,240	0	0	41,820	45,000	45,000	0
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.32	ALL DISTRICT	0	3,000	3,000	2,788	3,000	3,000	0
49.33	ALL DISTRICT	0	0	0	13,940	15,000	15,000	0
2300	FUNCTION TOTAL	0	3,000	3,000	16,728	18,000	18,000	0
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	36,917	7,500	7,500	32,527	35,000	35,000	0
2500	FUNCTION TOTAL	36,917	7,500	7,500	32,527	35,000	35,000	0
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	0	7,500	7,500	6,970	7,500	7,500	0
2520	FUNCTION TOTAL	0	7,500	7,500	6,970	7,500	7,500	0
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	137,435	100,000	100,000	92,934	100,000	100,000	0
2600	FUNCTION TOTAL	137,435	100,000	100,000	92,934	100,000	100,000	0
120	TEMPORARY P/T SALARY TOTAL	1,561,887	1,720,075	1,710,256	1,709,561	1,839,544	1,839,544	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	28,771	56,000	56,000	58,148	56,000	56,000	0
1300	FUNCTION TOTAL	28,771	56,000	56,000	58,148	56,000	56,000	0
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	1,547,197	1,650,000	1,650,000	2,078,156	1,699,500	1,699,500	0
2600	FUNCTION TOTAL	1,547,197	1,650,000	1,650,000	2,078,156	1,699,500	1,699,500	0
121	CUSTODIAL/MECH. O/T TOTAL	1,575,968	1,706,000	1,706,000	2,136,304	1,755,500	1,755,500	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	6,028	16,864	16,864	19,648	16,864	16,864	0
1300	FUNCTION TOTAL	6,028	16,864	16,864	19,648	16,864	16,864	0
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.30	ALL DISTRICT	12,906	10,000	10,000	15,450	10,000	10,000	0
2300	FUNCTION TOTAL	12,906	10,000	10,000	15,450	10,000	10,000	0
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
49.35	ALL DISTRICT	46,854	0	0	195,500	45,000	45,000	0
49.37	ALL DISTRICT	103,591	190,000	190,000	313,950	190,000	190,000	0
2400	FUNCTION TOTAL	150,445	190,000	190,000	509,450	235,000	235,000	0
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	158,754	75,000	75,000	225,000	125,000	125,000	0
2500	FUNCTION TOTAL	158,754	75,000	75,000	225,000	125,000	125,000	0
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	3,104	7,500	7,500	12,500	7,500	7,500	0
2600	FUNCTION TOTAL	3,104	7,500	7,500	12,500	7,500	7,500	0
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	4,857	9,200	9,200	12,550	9,200	9,200	0
2700	FUNCTION TOTAL	4,857	9,200	9,200	12,550	9,200	9,200	0
122	CLERICAL O/T							
	TOTAL	336,094	308,564	308,564	794,598	403,564	403,564	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
***1130*	HIGH SCHOOL INSTRUCTION							
49.09	ALL DISTRICT	10,830	45,000	45,000	33,500	50,000	50,000	0
1130	FUNCTION TOTAL	10,830	45,000	45,000	33,500	50,000	50,000	0
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	11,424	29,000	29,000	21,580	30,000	30,000	0
1300	FUNCTION TOTAL	11,424	29,000	29,000	21,580	30,000	30,000	0
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	4,420	50,000	50,000	45,300	50,000	50,000	0
2500	FUNCTION TOTAL	4,420	50,000	50,000	45,300	50,000	50,000	0
123	POLICE AND FIRE O/T TOTAL	26,674	124,000	124,000	100,380	130,000	130,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	32,759,053	33,635,602	33,635,602	33,635,602	36,350,412	36,761,412	0
2500	FUNCTION TOTAL	32,759,053	33,635,602	33,635,602	33,635,602	36,350,412	36,761,412	0
202	HEALTH/HOSPITAL INS							
	TOTAL	32,759,053	33,635,602	33,635,602	33,635,602	36,350,412	36,761,412	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	3,645,387	3,835,600	3,835,600	3,650,205	3,857,410	3,857,410	0
2500	FUNCTION TOTAL	3,645,387	3,835,600	3,835,600	3,650,205	3,857,410	3,857,410	0
207	SOCIAL SECURITY							
	TOTAL	3,645,387	3,835,600	3,835,600	3,650,205	3,857,410	3,857,410	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	316,236	200,000	200,000	193,000	215,000	215,000	0
2500	FUNCTION TOTAL	316,236	200,000	200,000	193,000	215,000	215,000	0
208	UNEMPLOYMENT COMP							
	TOTAL	316,236	200,000	200,000	193,000	215,000	215,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	74,646	171,000	171,000	158,001	171,000	171,000	0
2500	FUNCTION TOTAL	74,646	171,000	171,000	158,001	171,000	171,000	0
215	TUITION REIMBURSEMENT							
	TOTAL	74,646	171,000	171,000	158,001	171,000	171,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	3,384,000	3,434,000	3,434,000	3,503,921	3,796,000	3,796,000	0
2500	FUNCTION TOTAL	3,384,000	3,434,000	3,434,000	3,503,921	3,796,000	3,796,000	0
***2590*	CENTRAL SVCES - MISC. BENEFIT							
49.31	ALL DISTRICT	258,281	250,000	250,000	253,840	275,000	275,000	0
2590	FUNCTION TOTAL	258,281	250,000	250,000	253,840	275,000	275,000	0
230	PENSION							
	TOTAL	3,642,281	3,684,000	3,684,000	3,757,761	4,071,000	4,071,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	3,212,400	3,338,661	3,338,661	3,339,000	3,063,000	3,063,000	0
2500	FUNCTION TOTAL	3,212,400	3,338,661	3,338,661	3,339,000	3,063,000	3,063,000	0
231	OPEB							
	TOTAL	3,212,400	3,338,661	3,338,661	3,339,000	3,063,000	3,063,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	2,119,231	2,189,145	2,189,145	2,189,145	2,384,141	2,384,141	0
2500	FUNCTION TOTAL	2,119,231	2,189,145	2,189,145	2,189,145	2,384,141	2,384,141	0
260	WORKERS COMPENSATION							
	TOTAL	2,119,231	2,189,145	2,189,145	2,189,145	2,384,141	2,384,141	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval	
43.22	SPECIAL ED & PUPIL SVCS	30,200	14,000	14,000	3,709	19,000	19,000	0	
1200	FUNCTION TOTAL	30,200	14,000	14,000	3,709	19,000	19,000	0	
***1251*	ESL								
49.28	ALL DISTRICT	5,000	7,500	7,500	976	5,000	5,000	0	
1251	FUNCTION TOTAL	5,000	7,500	7,500	976	5,000	5,000	0	
***1260*	SRBI - INSTRUCTION								
49.26	ALL DISTRICT	0	5,000	5,000	976	5,000	5,000	0	
1260	FUNCTION TOTAL	0	5,000	5,000	976	5,000	5,000	0	
***1300*	CONTINUING EDUCATION								
48.20	ADULT EDUCATION BUILDING	10,600	13,050	13,050	2,547	13,050	13,050	0	
1300	FUNCTION TOTAL	10,600	13,050	13,050	2,547	13,050	13,050	0	
***1400*	SUMMER SCHOOL								
49.18	ALL DISTRICT	0	15,000	15,000	1,952	10,000	10,000	0	
1400	FUNCTION TOTAL	0	15,000	15,000	1,952	10,000	10,000	0	
***2105*	OTHER PUPIL PERSON. SERVICES								
43.29	SPECIAL ED & PUPIL SVCS	5,400	6,000	6,000	0	0	0	0	
2105	FUNCTION TOTAL	5,400	6,000	6,000	0	0	0	0	
***2106*	OFFICE OF FAMILY ENGAGEMENT								
43.21	SPECIAL ED & PUPIL SVCS	40,461	15,000	15,000	2,928	15,000	15,000	0	
2106	FUNCTION TOTAL	40,461	15,000	15,000	2,928	15,000	15,000	0	
***2108*	MENTAL HEALTH INITIATIVES D-W								
43.21	SPECIAL ED & PUPIL SVCS	10,825	116,000	116,000	18,739	96,000	96,000	0	
2108	FUNCTION TOTAL	10,825	116,000	116,000	18,739	96,000	96,000	0	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
49.36	ALL DISTRICT	21,000	60,000	50,000	9,760	50,000	50,000	0
2520	FUNCTION TOTAL	21,000	60,000	50,000	9,760	50,000	50,000	0
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	12,401	18,500	18,500	3,611	18,500	18,500	0
2700	FUNCTION TOTAL	12,401	18,500	18,500	3,611	18,500	18,500	0
321	IN-DIST PD - CONTR. SVS TOTAL	734,506	979,712	974,796	905,178	4,637,171	4,717,171	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	4,799	3,650	3,650	2,178	3,650	3,650	0
32.09	WESTHILL HIGH SCHOOL	0	3,650	3,650	2,178	3,650	3,650	0
1130	FUNCTION TOTAL	4,799	7,300	7,300	4,356	7,300	7,300	0
***1200*	ALL SPECIAL EDUCATION							
12.22	CHARTER SCH FOR EXCELLE	177,443	175,000	175,000	222,895	310,000	310,000	0
43.22	SPECIAL ED & PUPIL SVCS	4,801,205	5,474,638	5,474,638	5,595,121	6,399,708	6,399,708	0
55.22	RIPPOWAM - PRE-K	0	46,950	46,950	2,000	5,000	5,000	0
1200	FUNCTION TOTAL	4,978,648	5,696,588	5,696,588	5,820,016	6,714,708	6,714,708	0
***2100*	SUPPORT SVCS - STUDENTS							
49.49	ALL DISTRICT	179,172	179,172	179,172	179,172	179,172	179,172	0
2100	FUNCTION TOTAL	179,172	179,172	179,172	179,172	179,172	179,172	0
323	PUPIL SERVICES TOTAL	5,162,619	5,883,060	5,883,060	6,003,544	6,901,180	6,901,180	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	422,504	250,000	250,000	269,201	300,000	300,000	0
1200	FUNCTION TOTAL	422,504	250,000	250,000	269,201	300,000	300,000	0
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.30	ALL DISTRICT	62,191	125,000	109,500	95,946	125,000	125,000	0
2300	FUNCTION TOTAL	62,191	125,000	109,500	95,946	125,000	125,000	0
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.30	ALL DISTRICT	157,523	158,000	158,000	158,000	158,000	158,000	0
49.35	ALL DISTRICT	217,354	55,000	55,000	49,353	55,000	55,000	0
2500	FUNCTION TOTAL	374,877	213,000	213,000	207,353	213,000	213,000	0
324	LEGAL SERVICES TOTAL	859,572	588,000	572,500	572,500	638,000	638,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	2,088,545	1,825,000	1,600,000	1,785,750	2,295,500	2,295,500	0
2600	FUNCTION TOTAL	2,088,545	1,825,000	1,600,000	1,785,750	2,295,500	2,295,500	0
326	CONTR. SVCS - BUILDINGS							
	TOTAL	2,088,545	1,825,000	1,600,000	1,785,750	2,295,500	2,295,500	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
***1130*	HIGH SCHOOL INSTRUCTION								
31.19	STAMFORD HIGH SCHOOL	0	0	24,000	37,441	20,000	20,000	0	
1130	FUNCTION TOTAL	0	0	24,000	37,441	20,000	20,000	0	
***2104*	GUIDANCE C. SERVICES								
46.24	DW CURRIC & INSTRUCTION	3,500	12,000	12,000	10,000	10,000	10,000	0	
2104	FUNCTION TOTAL	3,500	12,000	12,000	10,000	10,000	10,000	0	
***2105*	OTHER PUPIL PERSON. SERVICES								
43.29	SPECIAL ED & PUPIL SVCS	100	0	0	0	0	0	0	
2105	FUNCTION TOTAL	100	0	0	0	0	0	0	
***2300*	SUPPORT SVCES - GNL ADMINISTRATI								
49.33	ALL DISTRICT	7,500	0	0	0	0	0	0	
2300	FUNCTION TOTAL	7,500	0	0	0	0	0	0	
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO								
32.37	WESTHILL HIGH SCHOOL	3,425	3,804	3,804	3,681	3,651	3,651	0	
2400	FUNCTION TOTAL	3,425	3,804	3,804	3,681	3,651	3,651	0	
***2520*	CENTRAL SVCES - RESEARCH								
49.36	ALL DISTRICT	1,663	0	0	0	0	0	0	
2520	FUNCTION TOTAL	1,663	0	0	0	0	0	0	
***2700*	PUPIL TRANSPORTATION - REGULAR								
49.39	ALL DISTRICT	30,399	0	0	0	0	0	0	
2700	FUNCTION TOTAL	30,399	0	0	0	0	0	0	
330	OTHER PROF AND TECH SVS TOTAL	46,587	15,804	39,804	51,122	33,651	33,651	0	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600*	PLANT OPERATION/MAINTENANCE							
02.31	DAVENPORT RIDGE ELEM SC	111,561	111,562	111,562	131,060	119,370	119,370	0
03.31	HART MAGNET ELEM SCHOO	117,838	126,576	126,576	138,435	126,087	126,087	0
04.31	TOQUAM MAGNET ELEM SCH	127,368	127,399	127,399	149,631	136,284	136,284	0
05.31	K. T. MURPHY ELEM SCHOOL	48,875	65,501	65,501	57,418	52,296	52,296	0
06.31	NEWFIELD ELEM SCHOOL	60,412	78,851	78,851	70,972	64,641	64,641	0
07.31	NORTHEAST ELEM SCHOOL	73,457	98,471	98,471	86,296	78,599	78,599	0
09.31	STRAWBERRY HILL AN EXTE	85,047	118,351	118,351	133,078	121,208	121,208	0
10.31	ROGERS INTERNATL SCHOOL	240,440	244,521	244,521	282,466	257,271	257,271	0
11.31	ROXBURY ELEMENTARY SCH	83,178	91,234	91,234	97,716	89,000	89,000	0
13.31	SPRINGDALE ELEM SCHOOL	105,626	115,762	115,762	124,088	113,020	113,020	0
14.31	STARK ELEMENTARY SCHOO	106,719	146,258	146,258	125,372	114,189	114,189	0
15.31	STILLMEADOW ELEM SCHOO	105,903	137,863	137,863	124,413	113,316	113,316	0
17.31	WESTOVER MAGNET ELEM S	108,972	155,695	155,695	170,943	155,695	155,695	0
21.31	CLOONAN MIDDLE SCHOOL	137,240	137,242	137,242	161,228	146,847	146,847	0
22.31	DOLAN MIDDLE SCHOOL	47,579	57,117	57,117	55,896	50,910	50,910	0
23.31	TURN OF RIVER MIDDLE SCH	89,606	103,983	103,983	105,268	95,878	95,878	0
24.31	SCOFIELD MAGNET MIDDLE S	219,490	245,202	245,202	257,854	234,854	234,854	0
26.31	RIPPOWAM MIDDLE SCHOOL	133,491	177,041	177,041	156,823	142,835	142,835	0
31.31	STAMFORD HIGH SCHOOL	389,630	489,392	489,392	457,733	416,904	416,904	0
32.31	WESTHILL HIGH SCHOOL	473,601	603,426	603,426	556,381	506,753	506,753	0
35.31	ACAD OF INFO TECH - AITE	203,448	253,451	253,451	239,008	217,689	217,689	0
43.31	SPECIAL ED & PUPIL SVCS	596	47,712	47,712	700	638	638	0
2600	FUNCTION TOTAL	3,070,077	3,732,610	3,732,610	3,682,779	3,354,284	3,354,284	0
411	ELECTRICITY - NONHEAT TOTAL	3,070,077	3,732,610	3,732,610	3,682,779	3,354,284	3,354,284	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
***2600*	PLANT OPERATION/MAINTENANCE								
03.31	HART MAGNET ELEM SCHOO	18,181	0	0	16,630	0	0	0	0
04.31	TOQUAM MAGNET ELEM SCH	3,476	0	0	3,179	0	0	0	0
05.31	K. T. MURPHY ELEM SCHOOL	3,464	0	0	3,169	0	0	0	0
07.31	NORTHEAST ELEM SCHOOL	9,727	0	0	8,897	0	0	0	0
11.31	ROXBURY ELEMENTARY SCH	14,588	0	0	13,344	0	0	0	0
13.31	SPRINGDALE ELEM SCHOOL	3,463	0	0	3,168	0	0	0	0
14.31	STARK ELEMENTARY SCHOO	17,754	0	0	16,240	0	0	0	0
17.31	WESTOVER MAGNET ELEM S	2,347	0	0	2,147	0	0	0	0
21.31	CLOONAN MIDDLE SCHOOL	5,532	0	0	5,060	0	0	0	0
22.31	DOLAN MIDDLE SCHOOL	3,259	0	0	2,981	0	0	0	0
23.31	TURN OF RIVER MIDDLE SCH	5,235	0	0	4,788	0	0	0	0
26.31	RIPPOWAM MIDDLE SCHOOL	6,862	0	0	6,277	0	0	0	0
31.31	STAMFORD HIGH SCHOOL	1,911	0	0	1,748	0	0	0	0
32.31	WESTHILL HIGH SCHOOL	742	0	0	679	0	0	0	0
2600	FUNCTION TOTAL	96,541	0	0	88,307	0	0	0	0
412	GAS - NONHEAT TOTAL	96,541	0	0	88,307	0	0	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***2600*	PLANT OPERATION/MAINTENANCE							
02.31	DAVENPORT RIDGE ELEM SC	4,691	5,416	5,416	5,400	4,832	4,832	0
03.31	HART MAGNET ELEM SCHOO	5,654	8,276	8,276	6,509	5,824	5,824	0
04.31	TOQUAM MAGNET ELEM SCH	9,017	9,317	9,317	10,380	9,288	9,288	0
05.31	K. T. MURPHY ELEM SCHOOL	7,690	12,668	12,668	8,853	7,921	7,921	0
06.31	NEWFIELD ELEM SCHOOL	8,430	10,450	10,450	9,704	8,683	8,683	0
07.31	NORTHEAST ELEM SCHOOL	3,545	4,474	4,474	4,080	3,651	3,651	0
09.31	STRAWBERRY HILL AN EXTE	7,431	7,961	7,961	8,554	7,654	7,654	0
10.31	ROGERS INTERNATL SCHOOL	6,217	9,020	9,020	7,157	6,404	6,404	0
11.31	ROXBURY ELEMENTARY SCH	3,857	5,816	5,816	4,440	3,973	3,973	0
13.31	SPRINGDALE ELEM SCHOOL	10,567	12,563	12,563	12,164	10,884	10,884	0
14.31	STARK ELEMENTARY SCHOO	4,459	6,286	6,286	5,133	4,593	4,593	0
15.31	STILLMEADOW ELEM SCHOO	6,897	8,612	8,612	7,939	7,104	7,104	0
17.31	WESTOVER MAGNET ELEM S	6,055	8,647	8,647	9,664	8,647	8,647	0
21.31	CLOONAN MIDDLE SCHOOL	6,838	9,939	9,939	7,871	7,043	7,043	0
22.31	DOLAN MIDDLE SCHOOL	4,868	7,484	7,484	5,604	5,014	5,014	0
23.31	TURN OF RIVER MIDDLE SCH	7,155	8,077	8,077	8,237	7,370	7,370	0
24.31	SCOFIELD MAGNET MIDDLE S	8,145	7,772	7,772	9,376	8,389	8,389	0
26.31	RIPPOWAM MIDDLE SCHOOL	18,223	17,948	17,948	20,977	18,770	18,770	0
31.31	STAMFORD HIGH SCHOOL	16,504	21,975	21,975	18,998	16,999	16,999	0
32.31	WESTHILL HIGH SCHOOL	17,573	25,828	25,828	20,229	18,100	18,100	0
35.31	ACAD OF INFO TECH - AITE	9,552	7,709	7,709	10,996	9,839	9,839	0
49.31	ALL DISTRICT	135,916	142,484	142,484	156,456	139,993	139,993	0
2600	FUNCTION TOTAL	309,284	358,722	358,722	358,721	320,975	320,975	0
413	WATER							
	TOTAL	309,284	358,722	358,722	358,721	320,975	320,975	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
***1120*	MIDDLE SCHOOL INSTRUCTION								
46.15	DW CURRIC & INSTRUCTION	0	2,500	2,500	2,542	2,500	2,500	0	
1120	FUNCTION TOTAL	0	2,500	2,500	2,542	2,500	2,500	0	
***1130*	HIGH SCHOOL INSTRUCTION								
31.09	STAMFORD HIGH SCHOOL	9,059	18,000	18,000	18,304	18,000	18,000	0	
32.09	WESTHILL HIGH SCHOOL	14,088	19,000	19,000	17,795	17,500	17,500	0	
46.15	DW CURRIC & INSTRUCTION	817	5,678	5,678	6,101	6,000	6,000	0	
32.23	WESTHILL HIGH SCHOOL	0	1,000	1,000	976	960	960	0	
1130	FUNCTION TOTAL	23,964	43,678	43,678	43,176	42,460	42,460	0	
***1201*	VISION PROGRAM								
43.22	SPECIAL ED & PUPIL SVCS	0	9,800	9,800	9,965	9,800	9,800	0	
1201	FUNCTION TOTAL	0	9,800	9,800	9,965	9,800	9,800	0	
***2225*	INFORMATION TECHNOLOGY								
49.25	ALL DISTRICT	34,959	40,000	40,000	40,675	40,000	40,000	0	
2225	FUNCTION TOTAL	34,959	40,000	40,000	40,675	40,000	40,000	0	
***2300*	SUPPORT SVCS - GNL ADMINISTRATI								
49.33	ALL DISTRICT	51,636	49,500	49,500	48,302	47,500	47,500	0	
2300	FUNCTION TOTAL	51,636	49,500	49,500	48,302	47,500	47,500	0	
***2600*	PLANT OPERATION/MAINTENANCE								
49.31	ALL DISTRICT	1,471,084	2,003,500	2,003,500	2,194,283	2,157,850	2,157,850	0	
2600	FUNCTION TOTAL	1,471,084	2,003,500	2,003,500	2,194,283	2,157,850	2,157,850	0	
***2700*	PUPIL TRANSPORTATION - REGULAR								
49.39	ALL DISTRICT	731	15,000	15,000	15,253	15,000	15,000	0	
2700	FUNCTION TOTAL	731	15,000	15,000	15,253	15,000	15,000	0	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
420	REPAIR,MAINT & CLEANING							
	TOTAL	1,582,374	2,163,978	2,163,978	2,354,196	2,315,110	2,315,110	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1120*	MIDDLE SCHOOL INSTRUCTION							
23.37	TURN OF RIVER MIDDLE SCH	0	4,538	4,538	3,056	4,580	4,580	0
1120	FUNCTION TOTAL	0	4,538	4,538	3,056	4,580	4,580	0
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	66,421	84,008	84,008	160,061	239,859	239,859	0
1300	FUNCTION TOTAL	66,421	84,008	84,008	160,061	239,859	239,859	0
***2210*	IMPROVE INSTRUCTION							
46.13	DW CURRIC & INSTRUCTION	124,190	0	11,610	0	0	0	0
2210	FUNCTION TOTAL	124,190	0	11,610	0	0	0	0
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	3,000	6,000	6,000	4,004	6,000	6,000	0
2225	FUNCTION TOTAL	3,000	6,000	6,000	4,004	6,000	6,000	0
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
31.37	STAMFORD HIGH SCHOOL	0	6,000	6,000	0	0	0	0
32.37	WESTHILL HIGH SCHOOL	4,094	6,000	6,000	0	0	0	0
2400	FUNCTION TOTAL	4,094	12,000	12,000	0	0	0	0
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	193,158	152,500	152,500	139,185	208,575	208,575	0
2600	FUNCTION TOTAL	193,158	152,500	152,500	139,185	208,575	208,575	0
440	RENTALS							
	TOTAL	390,863	259,046	270,656	306,306	459,014	459,014	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	685,496	600,000	600,000	631,424	618,000	618,000	0
2600	FUNCTION TOTAL	685,496	600,000	600,000	631,424	618,000	618,000	0
***2601*	PLANT MANAGEMENT							
49.31	ALL DISTRICT	588,750	573,750	573,750	570,887	558,750	558,750	0
2601	FUNCTION TOTAL	588,750	573,750	573,750	570,887	558,750	558,750	0
450	CONSTRUCTION SVCS							
	TOTAL	1,274,246	1,173,750	1,173,750	1,202,311	1,176,750	1,176,750	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	480,266	342,225	342,225	404,425	352,500	352,500	0
2600	FUNCTION TOTAL	480,266	342,225	342,225	404,425	352,500	352,500	0
452	GROUNDS MAINTENANCE							
	TOTAL	480,266	342,225	342,225	404,425	352,500	352,500	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.18	ALL DISTRICT	156,076	622,847	622,847	622,499	629,075	629,075	0
35.39	ACAD OF INFO TECH - AITE	0	0	0	236,226	238,722	238,722	0
49.39	ALL DISTRICT	9,597,867	10,549,314	10,549,314	12,031,410	12,152,518	12,152,518	0
49.41	ALL DISTRICT	2,610,384	4,136,846	4,136,846	2,516,447	2,543,032	2,543,032	0
2700	FUNCTION TOTAL	12,364,327	15,309,007	15,309,007	15,406,582	15,563,347	15,563,347	0
***2702*	PUPIL TRANSPORT - SPED IN-DISTRICT							
43.39	SPECIAL ED & PUPIL SVCS	3,924,463	4,591,683	4,591,683	4,413,005	4,459,627	4,459,627	0
2702	FUNCTION TOTAL	3,924,463	4,591,683	4,591,683	4,413,005	4,459,627	4,459,627	0
***2710*	PUPIL TRANSPORT - MCKINNEY VENT							
49.39	ALL DISTRICT	67,820	60,000	60,000	59,966	60,600	60,600	0
2710	FUNCTION TOTAL	67,820	60,000	60,000	59,966	60,600	60,600	0
***2712*	PUPIL TRANSPORT - SPED OOD							
43.18	SPECIAL ED & PUPIL SVCS	5,908	0	0	0	6,000	6,000	0
43.39	SPECIAL ED & PUPIL SVCS	2,172,905	2,862,198	2,862,198	2,792,897	2,822,403	2,822,403	0
2712	FUNCTION TOTAL	2,178,813	2,862,198	2,862,198	2,792,897	2,828,403	2,828,403	0
***2732*	PUPIL TRANSPORT - PARENT REIMBU							
43.22	SPECIAL ED & PUPIL SVCS	0	35,000	35,000	34,634	35,000	35,000	0
2732	FUNCTION TOTAL	0	35,000	35,000	34,634	35,000	35,000	0
510	PUPIL TRANSPORTATION TOTAL	18,535,423	22,857,888	22,857,888	22,707,084	22,946,977	22,946,977	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2704*	PUPIL TRANSPORT - FIELD TRIPS							
04.01	TOQUAM MAGNET ELEM SCH	0	15,500	15,500	12,748	15,500	15,500	0
31.09	STAMFORD HIGH SCHOOL	46,925	45,000	45,000	41,121	50,000	50,000	0
32.09	WESTHILL HIGH SCHOOL	64,019	64,000	64,000	55,843	67,900	67,900	0
49.09	ALL DISTRICT	0	7,500	7,500	6,168	7,500	7,500	0
32.13	WESTHILL HIGH SCHOOL	0	5,706	5,706	4,504	5,476	5,476	0
31.27	STAMFORD HIGH SCHOOL	0	0	0	5,264	6,400	6,400	0
34.29	ANCHOR - HARBOR LANDING	0	5,160	5,160	6,579	8,000	8,000	0
02.39	DAVENPORT RIDGE ELEM SC	0	1,100	1,100	905	1,100	1,100	0
03.39	HART MAGNET ELEM SCHOO	0	1,100	1,100	905	1,100	1,100	0
04.39	TOQUAM MAGNET ELEM SCH	0	1,100	1,100	905	1,100	1,100	0
05.39	K. T. MURPHY ELEM SCHOOL	0	1,100	1,100	905	1,100	1,100	0
06.39	NEWFIELD ELEM SCHOOL	0	1,100	1,100	905	1,100	1,100	0
07.39	NORTHEAST ELEM SCHOOL	0	1,100	1,100	905	1,100	1,100	0
10.39	ROGERS INTERNATL SCHOOL	0	1,100	1,100	905	1,100	1,100	0
11.39	ROXBURY ELEMENTARY SCH	0	1,100	1,100	905	1,100	1,100	0
13.39	SPRINGDALE ELEM SCHOOL	0	1,100	1,100	905	1,100	1,100	0
14.39	STARK ELEMENTARY SCHOO	0	1,100	1,100	905	1,100	1,100	0
15.39	STILLMEADOW ELEM SCHOO	0	1,100	1,100	905	1,100	1,100	0
17.39	WESTOVER MAGNET ELEM S	0	1,100	1,100	905	1,100	1,100	0
21.39	CLOONAN MIDDLE SCHOOL	0	2,200	2,200	1,809	2,200	2,200	0
22.39	DOLAN MIDDLE SCHOOL	0	2,200	2,200	1,809	2,200	2,200	0
23.39	TURN OF RIVER MIDDLE SCH	0	2,200	2,200	1,809	2,200	2,200	0
24.39	SCOFIELD MAGNET MIDDLE S	0	2,200	2,200	1,809	2,200	2,200	0
26.39	RIPPOWAM MIDDLE SCHOOL	0	2,200	2,200	1,809	2,200	2,200	0
31.39	STAMFORD HIGH SCHOOL	0	3,500	3,500	2,878	3,500	3,500	0
32.39	WESTHILL HIGH SCHOOL	0	3,500	3,500	2,878	3,500	3,500	0
35.39	ACAD OF INFO TECH - AITE	0	2,500	2,500	2,056	2,500	2,500	0
49.39	ALL DISTRICT	0	4,000	4,000	3,290	4,000	4,000	0
2704	FUNCTION TOTAL	110,944	180,566	180,566	163,234	198,476	198,476	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
511	PUPIL TRANS/FIELD TRIPS							
	TOTAL	110,944	180,566	180,566	163,234	198,476	198,476	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.33	ALL DISTRICT	1,479,818	1,735,591	1,735,591	1,735,591	2,242,847	2,242,847	0
2300	FUNCTION TOTAL	1,479,818	1,735,591	1,735,591	1,735,591	2,242,847	2,242,847	0
520	INSURANCE - RISK MGMT F							
	TOTAL	1,479,818	1,735,591	1,735,591	1,735,591	2,242,847	2,242,847	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.33	ALL DISTRICT	286,944	355,000	355,000	333,703	348,000	348,000	0
2300	FUNCTION TOTAL	286,944	355,000	355,000	333,703	348,000	348,000	0
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	45,000	45,000	45,000	43,151	45,000	45,000	0
2600	FUNCTION TOTAL	45,000	45,000	45,000	43,151	45,000	45,000	0
530	TELEPHONE TOTAL	331,944	400,000	400,000	376,854	393,000	393,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
***1110*	ELEMENTARY INSTRUCTION							
15.37	STILLMEADOW ELEM SCHOO	0	558	558	305	558	558	0
1110	FUNCTION TOTAL	0	558	558	305	558	558	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.37	STAMFORD HIGH SCHOOL	0	10,000	10,000	5,769	5,543	5,543	0
1130	FUNCTION TOTAL	0	10,000	10,000	5,769	5,543	5,543	0
***2105*	OTHER PUPIL PERSON. SERVICES							
34.29	ANCHOR - HARBOR LANDING	579	1,500	1,500	821	1,500	1,500	0
2105	FUNCTION TOTAL	579	1,500	1,500	821	1,500	1,500	0
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.33	ALL DISTRICT	50,857	135,215	135,215	62,923	115,000	115,000	0
2300	FUNCTION TOTAL	50,857	135,215	135,215	62,923	115,000	115,000	0
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
31.37	STAMFORD HIGH SCHOOL	4,490	25,927	12,922	14,956	17,334	17,334	0
32.37	WESTHILL HIGH SCHOOL	11,000	19,015	11,860	9,985	18,249	18,249	0
2400	FUNCTION TOTAL	15,490	44,942	24,782	24,941	35,583	35,583	0
531	POSTAGE TOTAL	66,926	192,215	172,055	94,759	158,184	158,184	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
***2300*	SUPPORT SVCES - GNL ADMINISTRATI								
49.33	ALL DISTRICT	4,658	2,000	2,000	1,987	2,500	2,500	0	
2300	FUNCTION TOTAL	4,658	2,000	2,000	1,987	2,500	2,500	0	
***2500*	CENTRAL SVCES - GNL ADMINISTRATI								
49.35	ALL DISTRICT	5,011	5,000	5,000	3,975	5,000	5,000	0	
2500	FUNCTION TOTAL	5,011	5,000	5,000	3,975	5,000	5,000	0	
***2510*	CENTRAL SVCES - PUBLIC AFFAIRS								
49.32	ALL DISTRICT	7,993	16,000	16,000	12,719	16,000	16,000	0	
2510	FUNCTION TOTAL	7,993	16,000	16,000	12,719	16,000	16,000	0	
540	ADVERTISING								
	TOTAL	17,662	23,000	23,000	18,681	23,500	23,500	0	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	18,484	40,000	39,530	33,776	40,000	40,000	0
2500	FUNCTION TOTAL	18,484	40,000	39,530	33,776	40,000	40,000	0
541	RECRUITMENT/RETENTION							
	TOTAL	18,484	40,000	39,530	33,776	40,000	40,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
49.32	ALL DISTRICT	14,687	11,000	11,000	11,153	11,000	11,000	0
2510	FUNCTION TOTAL	14,687	11,000	11,000	11,153	11,000	11,000	0
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	0	2,500	2,500	2,535	2,500	2,500	0
2520	FUNCTION TOTAL	0	2,500	2,500	2,535	2,500	2,500	0
550	PRINTING EXPENSES							
	TOTAL	593,062	679,721	679,721	679,722	670,372	670,372	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
***1130*	HIGH SCHOOL INSTRUCTION							
46.32	DW CURRIC & INSTRUCTION	2,361	8,900	8,900	7,284	8,000	8,000	0
1130	FUNCTION TOTAL	2,361	8,900	8,900	7,284	8,000	8,000	0
***1230*	TUITION N-P SPED SCHOOLS							
43.22	SPECIAL ED & PUPIL SVCS	15,719,456	17,464,119	17,454,119	15,522,127	17,048,320	17,048,320	0
1230	FUNCTION TOTAL	15,719,456	17,464,119	17,454,119	15,522,127	17,048,320	17,048,320	0
560	TUITION TOTAL	15,721,817	17,473,019	17,463,019	15,529,411	17,056,320	17,056,320	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
***1110*	ELEMENTARY INSTRUCTION								
03.01	HART MAGNET ELEM SCHOO	1,795	5,000	5,000	3,714	5,000	5,000		0
04.01	TOQUAM MAGNET ELEM SCH	0	2,000	2,000	1,485	2,000	2,000		0
15.01	STILLMEADOW ELEM SCHOO	0	1,500	1,500	0	0	0		0
17.01	WESTOVER MAGNET ELEM S	0	1,350	1,350	1,003	1,350	1,350		0
06.05	NEWFIELD ELEM SCHOOL	0	1,000	1,000	743	1,000	1,000		0
09.05	STRAWBERRY HILL AN EXTE	0	2,000	2,000	1,857	2,500	2,500		0
10.05	ROGERS INTERNATL SCHOOL	0	4,000	4,000	5,571	7,500	7,500		0
14.05	STARK ELEMENTARY SCHOO	0	1,000	1,000	743	1,000	1,000		0
15.05	STILLMEADOW ELEM SCHOO	0	1,800	1,800	0	0	0		0
1110	FUNCTION TOTAL	1,795	19,650	25,890	15,116	20,350	20,350		0
***1120*	MIDDLE SCHOOL INSTRUCTION								
09.05	STRAWBERRY HILL AN EXTE	0	0	0	1,857	2,500	2,500		0
10.05	ROGERS INTERNATL SCHOOL	0	4,500	4,500	4,456	6,000	6,000		0
46.12	DW CURRIC & INSTRUCTION	1,400	0	0	0	0	0		0
22.37	DOLAN MIDDLE SCHOOL	8,178	0	0	0	0	0		0
24.37	SCOFIELD MAGNET MIDDLE S	0	1,000	1,000	743	1,000	1,000		0
1120	FUNCTION TOTAL	9,578	5,500	5,500	7,056	9,500	9,500		0
***1130*	HIGH SCHOOL INSTRUCTION								
32.23	WESTHILL HIGH SCHOOL	0	800	800	570	768	768		0
31.27	STAMFORD HIGH SCHOOL	4,051	0	0	14,261	19,200	19,200		0
32.37	WESTHILL HIGH SCHOOL	0	6,657	6,657	4,745	6,389	6,389		0
1130	FUNCTION TOTAL	4,051	7,457	7,457	19,576	26,357	26,357		0
***1200*	ALL SPECIAL EDUCATION								
43.22	SPECIAL ED & PUPIL SVCS	0	12,750	12,750	20,945	28,200	28,200		0
1200	FUNCTION TOTAL	0	12,750	12,750	20,945	28,200	28,200		0
***1300*	CONTINUING EDUCATION								
48.20	ADULT EDUCATION BUILDING	0	2,900	2,900	2,154	2,900	2,900		0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval	
1300	FUNCTION TOTAL	0	2,900	2,900	2,154	2,900	2,900	0	
***2103*	SOCIAL WORK SERVICES								
43.21	SPECIAL ED & PUPIL SVCS	0	0	0	3,714	5,000	5,000	0	
2103	FUNCTION TOTAL	0	0	0	3,714	5,000	5,000	0	
***2106*	OFFICE OF FAMILY ENGAGEMENT								
43.21	SPECIAL ED & PUPIL SVCS	0	15,000	15,000	11,141	15,000	15,000	0	
2106	FUNCTION TOTAL	0	15,000	15,000	11,141	15,000	15,000	0	
***2225*	INFORMATION TECHNOLOGY								
49.25	ALL DISTRICT	0	6,000	6,000	4,456	6,000	6,000	0	
2225	FUNCTION TOTAL	0	6,000	6,000	4,456	6,000	6,000	0	
***2250*	DW - PROFESSIONAL DEVELOPMENT								
46.04	DW CURRIC & INSTRUCTION	1,300	0	0	0	0	0	0	
2250	FUNCTION TOTAL	1,300	0	0	0	0	0	0	
***2300*	SUPPORT SVCS - GNL ADMINISTRATI								
49.30	ALL DISTRICT	5,100	1,500	6,500	1,485	2,000	2,000	0	
49.32	ALL DISTRICT	0	0	5,000	3,714	5,000	5,000	0	
49.33	ALL DISTRICT	0	500	500	371	500	500	0	
2300	FUNCTION TOTAL	5,100	2,000	12,000	5,570	7,500	7,500	0	
***2500*	CENTRAL SVCS - GNL ADMINISTRATI								
49.35	ALL DISTRICT	765	5,000	5,000	3,714	5,000	5,000	0	
2500	FUNCTION TOTAL	765	5,000	5,000	3,714	5,000	5,000	0	
***2510*	CENTRAL SVCS - PUBLIC AFFAIRS								
49.32	ALL DISTRICT	285	300	300	223	300	300	0	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
2510	FUNCTION TOTAL	285	300	300	223	300	300	0
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	499	5,000	5,000	3,714	5,000	5,000	0
2520	FUNCTION TOTAL	499	5,000	5,000	3,714	5,000	5,000	0
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	4,508	3,000	3,000	3,714	5,000	5,000	0
2600	FUNCTION TOTAL	4,508	3,000	3,000	3,714	5,000	5,000	0
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	0	4,000	4,000	2,971	4,000	4,000	0
2700	FUNCTION TOTAL	0	4,000	4,000	2,971	4,000	4,000	0
580	OOD CONFERENCES - PD TOTAL	27,881	88,557	104,797	104,064	140,107	140,107	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
***1200*	ALL SPECIAL EDUCATION								
43.22	SPECIAL ED & PUPIL SVCS	1,642	1,000	1,000	1,285	1,000	1,000	0	
1200	FUNCTION TOTAL	1,642	1,000	1,000	1,285	1,000	1,000	0	
***1201*	VISION PROGRAM								
43.22	SPECIAL ED & PUPIL SVCS	0	500	500	643	500	500	0	
1201	FUNCTION TOTAL	0	500	500	643	500	500	0	
***2101*	PSYCHOLOGY SERVICES								
43.21	SPECIAL ED & PUPIL SVCS	0	1,000	1,000	643	500	500	0	
2101	FUNCTION TOTAL	0	1,000	1,000	643	500	500	0	
***2102*	SPEECH AND HEARING SERVICES								
43.22	SPECIAL ED & PUPIL SVCS	359	1,500	1,500	1,928	1,500	1,500	0	
2102	FUNCTION TOTAL	359	1,500	1,500	1,928	1,500	1,500	0	
***2105*	OTHER PUPIL PERSON. SERVICES								
34.29	ANCHOR - HARBOR LANDING	0	344	344	482	375	375	0	
2105	FUNCTION TOTAL	0	344	344	482	375	375	0	
***2210*	IMPROVE INSTRUCTION								
49.28	ALL DISTRICT	0	2,000	2,000	3,856	3,000	3,000	0	
46.32	DW CURRIC & INSTRUCTION	314	5,500	5,500	0	0	0	0	
49.32	ALL DISTRICT	851	0	0	0	0	0	0	
2210	FUNCTION TOTAL	1,165	7,500	7,500	3,856	3,000	3,000	0	
***2225*	INFORMATION TECHNOLOGY								
49.25	ALL DISTRICT	1,469	4,000	4,000	5,141	4,000	4,000	0	
2225	FUNCTION TOTAL	1,469	4,000	4,000	5,141	4,000	4,000	0	
***2400*	SUPPORT SVCS - S.B.ADMINISTRATIO								
49.37	ALL DISTRICT	0	2,000	2,000	2,571	2,000	2,000	0	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
2400	FUNCTION TOTAL	0	2,000	2,000	2,571	2,000	2,000	0
581	IN-DISTRICT TRAVEL TOTAL	4,635	17,844	17,844	16,549	12,875	12,875	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	0	4,800	4,800	4,465	4,800	4,800	0
32.09	WESTHILL HIGH SCHOOL	3,949	4,500	5,345	6,976	7,500	7,500	0
1130	FUNCTION TOTAL	3,949	9,300	10,145	11,441	12,300	12,300	0
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	659,154	510,000	510,000	474,364	510,000	510,000	0
2225	FUNCTION TOTAL	659,154	510,000	510,000	474,364	510,000	510,000	0
***2410*	SUPPORT SVCES - S.B.A. NON-INSTRU							
02.17	DAVENPORT RIDGE ELEM SC	810	932	932	1,764	1,897	1,897	0
03.17	HART MAGNET ELEM SCHOO	782	899	899	1,513	1,627	1,627	0
04.17	TOQUAM MAGNET ELEM SCH	1,073	1,234	1,234	1,647	1,771	1,771	0
05.17	K. T. MURPHY ELEM SCHOOL	730	840	840	1,218	1,310	1,310	0
06.17	NEWFIELD ELEM SCHOOL	872	1,003	1,003	1,447	1,556	1,556	0
07.17	NORTHEAST ELEM SCHOOL	926	1,065	1,065	1,644	1,768	1,768	0
09.17	STRAWBERRY HILL AN EXTE	206	237	237	2,123	2,282	2,282	0
10.17	ROGERS INTERNATL SCHOOL	998	1,148	1,148	2,113	2,272	2,272	0
11.17	ROXBURY ELEMENTARY SCH	810	932	932	1,642	1,765	1,765	0
13.17	SPRINGDALE ELEM SCHOOL	874	1,005	1,005	1,607	1,728	1,728	0
14.17	STARK ELEMENTARY SCHOO	858	987	987	1,631	1,753	1,753	0
15.17	STILLMEADOW ELEM SCHOO	956	1,099	1,099	1,779	1,913	1,913	0
17.17	WESTOVER MAGNET ELEM S	835	960	960	1,493	1,605	1,605	0
21.17	CLOONAN MIDDLE SCHOOL	1,451	1,669	1,669	4,201	4,517	4,517	0
22.17	DOLAN MIDDLE SCHOOL	1,394	1,603	1,603	4,335	4,661	4,661	0
23.17	TURN OF RIVER MIDDLE SCH	1,636	1,881	1,881	4,588	4,933	4,933	0
24.17	SCOFIELD MAGNET MIDDLE S	1,927	2,216	2,216	4,239	4,557	4,557	0
26.17	RIPPOWAM MIDDLE SCHOOL	2,232	2,567	2,567	5,139	5,525	5,525	0
31.17	STAMFORD HIGH SCHOOL	8,598	9,888	9,888	15,935	17,132	17,132	0
32.17	WESTHILL HIGH SCHOOL	9,743	11,204	11,204	18,295	19,669	19,669	0
35.17	ACAD OF INFO TECH - AITE	3,877	4,459	4,459	4,892	5,260	5,260	0
49.17	ALL DISTRICT	0	0	0	0	0	140,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
55.17	RIPPOWAM - PRE-K	721	829	829	449	483	483	0
2410	FUNCTION TOTAL	42,309	48,657	48,657	83,694	89,984	229,984	0
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	0	10,000	10,000	9,301	10,000	10,000	0
2600	FUNCTION TOTAL	0	10,000	10,000	9,301	10,000	10,000	0
590	OTHER PURCHASED SERVICE							
	TOTAL	705,412	577,957	578,802	578,800	622,284	762,284	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
***1105*	PRE-KINDERGARTEN								
58.64	WILLIAM PITT CTR - PRE-K	329	2,500	2,500	2,470	2,500	2,500		0
1105	FUNCTION TOTAL	329	2,500	2,500	2,470	2,500	2,500		0
***1110*	ELEMENTARY INSTRUCTION								
04.01	TOQUAM MAGNET ELEM SCH	5,811	8,500	8,500	8,399	8,500	8,500		0
02.02	DAVENPORT RIDGE ELEM SC	3,597	3,417	3,417	3,458	3,500	3,500		0
03.02	HART MAGNET ELEM SCHOO	1,781	1,526	1,526	1,464	1,482	1,482		0
04.02	TOQUAM MAGNET ELEM SCH	1,425	1,495	1,495	1,440	1,457	1,457		0
05.02	K. T. MURPHY ELEM SCHOOL	946	1,452	1,452	790	800	800		0
06.02	NEWFIELD ELEM SCHOOL	2,704	2,990	2,990	2,964	3,000	3,000		0
07.02	NORTHEAST ELEM SCHOOL	2,151	1,831	1,831	1,809	1,831	1,831		0
09.02	STRAWBERRY HILL AN EXTE	820	2,563	1,563	3,458	3,500	3,500		0
10.02	ROGERS INTERNATL SCHOOL	1,425	1,221	1,221	1,186	1,200	1,200		0
11.02	ROXBURY ELEMENTARY SCH	1,445	3,417	3,417	3,712	3,757	3,757		0
13.02	SPRINGDALE ELEM SCHOOL	661	1,708	1,708	2,470	2,500	2,500		0
14.02	STARK ELEMENTARY SCHOO	0	2,563	2,563	2,470	2,500	2,500		0
15.02	STILLMEADOW ELEM SCHOO	2,144	2,990	2,990	2,964	3,000	3,000		0
17.02	WESTOVER MAGNET ELEM S	2,826	3,219	3,219	3,141	3,179	3,179		0
02.05	DAVENPORT RIDGE ELEM SC	18,733	10,250	18,250	14,821	15,000	15,000		0
03.05	HART MAGNET ELEM SCHOO	9,777	7,795	7,795	7,482	7,572	7,572		0
04.05	TOQUAM MAGNET ELEM SCH	12,090	12,813	12,813	12,341	12,490	12,490		0
05.05	K. T. MURPHY ELEM SCHOOL	8,289	13,762	13,762	17,547	17,759	17,759		0
06.05	NEWFIELD ELEM SCHOOL	21,407	19,994	19,994	20,486	20,733	20,733		0
07.05	NORTHEAST ELEM SCHOOL	24,944	16,148	16,148	16,303	16,500	16,500		0
09.05	STRAWBERRY HILL AN EXTE	5,054	4,271	5,271	15,809	16,000	16,000		0
10.05	ROGERS INTERNATL SCHOOL	14,966	12,818	12,818	14,566	14,742	14,742		0
11.05	ROXBURY ELEMENTARY SCH	9,999	10,250	10,250	11,137	11,271	11,271		0
13.05	SPRINGDALE ELEM SCHOOL	15,324	11,268	11,268	16,600	16,800	16,800		0
14.05	STARK ELEMENTARY SCHOO	17,733	16,016	16,016	16,798	17,000	17,000		0
15.05	STILLMEADOW ELEM SCHOO	18,863	14,521	14,521	17,945	18,161	18,161		0
17.05	WESTOVER MAGNET ELEM S	12,359	15,990	15,990	15,605	15,793	15,793		0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
02.06	DAVENPORT RIDGE ELEM SC	6,619	6,833	6,833	6,818	6,900	6,900	0
03.06	HART MAGNET ELEM SCHOO	4,740	3,234	3,234	3,104	3,141	3,141	0
04.06	TOQUAM MAGNET ELEM SCH	0	3,417	3,417	3,291	3,331	3,331	0
05.06	K. T. MURPHY ELEM SCHOOL	1,654	1,316	1,316	988	1,000	1,000	0
06.06	NEWFIELD ELEM SCHOOL	3,124	0	0	0	0	0	0
07.06	NORTHEAST ELEM SCHOOL	1,761	3,075	3,075	3,038	3,075	3,075	0
09.06	STRAWBERRY HILL AN EXTE	1,855	0	0	2,470	2,500	2,500	0
10.06	ROGERS INTERNATL SCHOOL	3,858	3,294	3,294	3,162	3,200	3,200	0
11.06	ROXBURY ELEMENTARY SCH	7,821	7,688	7,688	8,353	8,454	8,454	0
13.06	SPRINGDALE ELEM SCHOOL	2,139	3,417	3,417	2,964	3,000	3,000	0
14.06	STARK ELEMENTARY SCHOO	1,390	1,708	1,708	1,779	1,800	1,800	0
15.06	STILLMEADOW ELEM SCHOO	6,865	8,542	8,542	8,448	8,550	8,550	0
17.06	WESTOVER MAGNET ELEM S	2,887	2,441	2,441	2,382	2,411	2,411	0
46.11	DW CURRIC & INSTRUCTION	19,865	900	900	1,087	1,100	1,100	0
46.12	DW CURRIC & INSTRUCTION	278,295	408,000	408,000	495,527	501,500	501,500	0
02.13	DAVENPORT RIDGE ELEM SC	1,158	1,025	1,025	939	950	950	0
03.13	HART MAGNET ELEM SCHOO	1,695	1,453	1,453	1,394	1,411	1,411	0
04.13	TOQUAM MAGNET ELEM SCH	0	854	854	822	832	832	0
05.13	K. T. MURPHY ELEM SCHOOL	1,068	854	854	296	300	300	0
06.13	NEWFIELD ELEM SCHOOL	0	256	256	296	300	300	0
07.13	NORTHEAST ELEM SCHOOL	1,213	1,221	1,221	1,206	1,221	1,221	0
09.13	STRAWBERRY HILL AN EXTE	1,783	1,025	1,025	741	750	750	0
10.13	ROGERS INTERNATL SCHOOL	871	729	729	494	500	500	0
11.13	ROXBURY ELEMENTARY SCH	1,535	1,708	1,708	1,856	1,878	1,878	0
13.13	SPRINGDALE ELEM SCHOOL	151	85	85	494	500	500	0
14.13	STARK ELEMENTARY SCHOO	226	854	854	790	800	800	0
15.13	STILLMEADOW ELEM SCHOO	0	299	299	296	300	300	0
17.13	WESTOVER MAGNET ELEM S	838	732	732	714	723	723	0
02.14	DAVENPORT RIDGE ELEM SC	448	839	839	790	800	800	0
03.14	HART MAGNET ELEM SCHOO	708	611	611	587	594	594	0
04.14	TOQUAM MAGNET ELEM SCH	0	1,068	1,068	1,029	1,041	1,041	0
05.14	K. T. MURPHY ELEM SCHOOL	0	598	598	395	400	400	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
06.14	NEWFIELD ELEM SCHOOL	0	161	161	296	300	300	0
07.14	NORTHEAST ELEM SCHOOL	595	514	514	508	514	514	0
09.14	STRAWBERRY HILL AN EXTE	902	854	854	741	750	750	0
10.14	ROGERS INTERNATL SCHOOL	832	732	732	494	500	500	0
11.14	ROXBURY ELEMENTARY SCH	605	854	854	928	939	939	0
13.14	SPRINGDALE ELEM SCHOOL	136	85	85	494	500	500	0
14.14	STARK ELEMENTARY SCHOO	367	641	641	790	800	800	0
15.14	STILLMEADOW ELEM SCHOO	0	614	614	642	650	650	0
17.14	WESTOVER MAGNET ELEM S	569	489	489	477	483	483	0
46.15	DW CURRIC &INSTRUCTION	216,055	100,000	76,320	98,809	100,000	100,000	0
46.16	DW CURRIC &INSTRUCTION	0	19,748	19,748	19,762	20,000	20,000	0
11.37	ROXBURY ELEMENTARY SCH	2,635	2,571	2,571	2,793	2,827	2,827	0
14.37	STARK ELEMENTARY SCHOO	0	3,588	3,588	2,964	3,000	3,000	0
17.37	WESTOVER MAGNET ELEM S	3,517	2,776	2,776	2,709	2,742	2,742	0
1110	FUNCTION TOTAL	798,054	806,491	790,811	926,122	937,294	937,294	0
***1111*	NEW ARRIVAL CENTER							
49.28	ALL DISTRICT	5,487	8,000	8,000	4,150	4,200	4,200	0
1111	FUNCTION TOTAL	5,487	8,000	8,000	4,150	4,200	4,200	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
24.01	SCOFIELD MAGNET MIDDLE S	0	769	769	1,482	1,500	1,500	0
09.02	STRAWBERRY HILL AN EXTE	0	0	0	2,470	2,500	2,500	0
10.02	ROGERS INTERNATL SCHOOL	0	1,221	1,221	1,186	1,200	1,200	0
21.02	CLOONAN MIDDLE SCHOOL	0	1,452	2,112	1,400	1,417	1,417	0
22.02	DOLAN MIDDLE SCHOOL	3,097	2,840	2,840	2,937	2,972	2,972	0
23.02	TURN OF RIVER MIDDLE SCH	5,423	1,662	1,662	1,657	1,677	1,677	0
24.02	SCOFIELD MAGNET MIDDLE S	2,533	1,281	1,281	1,266	1,281	1,281	0
26.02	RIPPOWAM MIDDLE SCHOOL	253	2,753	2,753	2,703	2,736	2,736	0
09.06	STRAWBERRY HILL AN EXTE	0	0	0	2,470	2,500	2,500	0
10.06	ROGERS INTERNATL SCHOOL	0	7,530	7,530	7,411	7,500	7,500	0
21.06	CLOONAN MIDDLE SCHOOL	390	2,563	2,563	2,471	2,501	2,501	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
23.06	TURN OF RIVER MIDDLE SCH	4,077	3,163	3,163	3,154	3,192	3,192	0
24.06	SCOFIELD MAGNET MIDDLE S	4,796	4,271	4,271	4,220	4,271	4,271	0
26.06	RIPPOWAM MIDDLE SCHOOL	0	2,753	2,753	2,703	2,736	2,736	0
09.07	STRAWBERRY HILL AN EXTE	0	0	0	1,482	1,500	1,500	0
10.07	ROGERS INTERNATL SCHOOL	0	611	611	494	500	500	0
21.07	CLOONAN MIDDLE SCHOOL	92	299	299	289	292	292	0
22.07	DOLAN MIDDLE SCHOOL	0	324	324	335	339	339	0
23.07	TURN OF RIVER MIDDLE SCH	0	554	554	552	559	559	0
24.07	SCOFIELD MAGNET MIDDLE S	0	1,096	1,096	1,083	1,096	1,096	0
26.07	RIPPOWAM MIDDLE SCHOOL	0	1,753	1,753	1,721	1,742	1,742	0
09.11	STRAWBERRY HILL AN EXTE	0	0	0	494	500	500	0
10.11	ROGERS INTERNATL SCHOOL	0	611	611	494	500	500	0
21.11	CLOONAN MIDDLE SCHOOL	618	854	854	823	833	833	0
23.11	TURN OF RIVER MIDDLE SCH	0	1,108	1,108	1,105	1,118	1,118	0
24.11	SCOFIELD MAGNET MIDDLE S	0	1,281	1,281	1,266	1,281	1,281	0
26.11	RIPPOWAM MIDDLE SCHOOL	981	2,299	2,299	2,258	2,285	2,285	0
09.12	STRAWBERRY HILL AN EXTE	0	0	0	494	500	500	0
10.12	ROGERS INTERNATL SCHOOL	0	611	611	494	500	500	0
21.12	CLOONAN MIDDLE SCHOOL	0	854	854	823	833	833	0
23.12	TURN OF RIVER MIDDLE SCH	1,780	1,385	1,385	1,381	1,398	1,398	0
24.12	SCOFIELD MAGNET MIDDLE S	678	598	598	591	598	598	0
26.12	RIPPOWAM MIDDLE SCHOOL	3,121	2,725	2,725	2,676	2,708	2,708	0
46.12	DW CURRIC & INSTRUCTION	11,900	22,470	22,470	24,702	25,000	25,000	0
09.13	STRAWBERRY HILL AN EXTE	0	0	0	741	750	750	0
10.13	ROGERS INTERNATL SCHOOL	0	611	611	494	500	500	0
21.13	CLOONAN MIDDLE SCHOOL	2,486	1,281	1,281	1,235	1,250	1,250	0
22.13	DOLAN MIDDLE SCHOOL	0	1,296	1,296	1,340	1,356	1,356	0
23.13	TURN OF RIVER MIDDLE SCH	968	612	612	611	618	618	0
24.13	SCOFIELD MAGNET MIDDLE S	0	940	940	929	940	940	0
26.13	RIPPOWAM MIDDLE SCHOOL	1,780	1,767	1,767	1,735	1,756	1,756	0
09.14	STRAWBERRY HILL AN EXTE	0	0	0	741	750	750	0
10.14	ROGERS INTERNATL SCHOOL	0	627	627	494	500	500	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
21.14	CLOONAN MIDDLE SCHOOL	0	854	1,524	823	833	833	0	
22.14	DOLAN MIDDLE SCHOOL	371	648	648	670	678	678	0	
23.14	TURN OF RIVER MIDDLE SCH	11,312	952	952	950	961	961	0	
24.14	SCOFIELD MAGNET MIDDLE S	1,337	598	598	591	598	598	0	
26.14	RIPPOWAM MIDDLE SCHOOL	3,365	2,287	2,287	2,246	2,273	2,273	0	
09.15	STRAWBERRY HILL AN EXTE	0	0	0	494	500	500	0	
10.15	ROGERS INTERNATL SCHOOL	0	611	611	494	500	500	0	
21.15	CLOONAN MIDDLE SCHOOL	117	854	854	823	833	833	0	
23.15	TURN OF RIVER MIDDLE SCH	550	1,108	1,108	1,105	1,118	1,118	0	
24.15	SCOFIELD MAGNET MIDDLE S	1,341	1,367	1,367	1,351	1,367	1,367	0	
26.15	RIPPOWAM MIDDLE SCHOOL	0	1,564	1,564	1,535	1,554	1,554	0	
46.15	DW CURRIC & INSTRUCTION	32,727	125,250	56,969	123,758	125,250	125,250	0	
09.16	STRAWBERRY HILL AN EXTE	0	0	0	494	500	500	0	
10.16	ROGERS INTERNATL SCHOOL	0	611	611	494	500	500	0	
21.16	CLOONAN MIDDLE SCHOOL	0	854	854	823	833	833	0	
23.16	TURN OF RIVER MIDDLE SCH	0	776	776	774	783	783	0	
24.16	SCOFIELD MAGNET MIDDLE S	679	769	769	760	769	769	0	
26.16	RIPPOWAM MIDDLE SCHOOL	1,875	1,189	1,189	1,168	1,182	1,182	0	
21.17	CLOONAN MIDDLE SCHOOL	0	256	256	247	250	250	0	
22.17	DOLAN MIDDLE SCHOOL	14,367	2,268	2,268	2,346	2,374	2,374	0	
23.17	TURN OF RIVER MIDDLE SCH	1,963	3,490	3,490	3,480	3,522	3,522	0	
24.17	SCOFIELD MAGNET MIDDLE S	0	1,196	1,196	1,182	1,196	1,196	0	
21.19	CLOONAN MIDDLE SCHOOL	0	854	854	823	833	833	0	
22.19	DOLAN MIDDLE SCHOOL	0	7,474	7,474	7,729	7,822	7,822	0	
26.19	RIPPOWAM MIDDLE SCHOOL	0	1,251	1,251	1,228	1,243	1,243	0	
10.37	ROGERS INTERNATL SCHOOL	718	611	611	494	500	500	0	
21.37	CLOONAN MIDDLE SCHOOL	11,039	28,749	27,419	27,716	28,050	28,050	0	
22.37	DOLAN MIDDLE SCHOOL	3,268	8,969	8,969	9,274	9,386	9,386	0	
23.37	TURN OF RIVER MIDDLE SCH	4,410	2,260	2,260	2,254	2,281	2,281	0	
24.37	SCOFIELD MAGNET MIDDLE S	2,990	11,318	11,318	12,181	12,328	12,328	0	
26.37	RIPPOWAM MIDDLE SCHOOL	9,121	12,287	12,287	12,066	12,211	12,211	0	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
1120	FUNCTION TOTAL	146,523	300,100	231,819	309,780	313,513	313,513	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.02	STAMFORD HIGH SCHOOL	11,838	13,042	13,042	13,586	13,750	13,750	0
32.02	WESTHILL HIGH SCHOOL	18,532	20,321	20,321	19,270	19,502	19,502	0
35.02	ACAD OF INFO TECH - AITE	1,147	3,417	3,417	3,739	3,784	3,784	0
31.06	STAMFORD HIGH SCHOOL	5,553	7,440	7,440	7,751	7,844	7,844	0
32.06	WESTHILL HIGH SCHOOL	13,673	9,342	9,342	8,859	8,966	8,966	0
31.07	STAMFORD HIGH SCHOOL	2,344	2,585	2,585	2,693	2,725	2,725	0
32.07	WESTHILL HIGH SCHOOL	8,269	3,249	3,249	3,081	3,118	3,118	0
35.07	ACAD OF INFO TECH - AITE	75	2,733	2,733	2,990	3,026	3,026	0
31.09	STAMFORD HIGH SCHOOL	604	0	0	0	0	0	0
32.09	WESTHILL HIGH SCHOOL	91	0	0	0	0	0	0
31.11	STAMFORD HIGH SCHOOL	1,033	1,135	1,135	1,183	1,197	1,197	0
32.11	WESTHILL HIGH SCHOOL	1,859	3,656	3,656	3,467	3,509	3,509	0
31.12	STAMFORD HIGH SCHOOL	2,300	2,522	2,522	2,627	2,659	2,659	0
32.12	WESTHILL HIGH SCHOOL	7,659	5,281	6,281	5,008	5,068	5,068	0
35.12	ACAD OF INFO TECH - AITE	0	3,502	3,502	3,832	3,878	3,878	0
46.12	DW CURRIC & INSTRUCTION	19,602	0	0	0	0	0	0
31.13	STAMFORD HIGH SCHOOL	4,986	5,465	5,465	5,692	5,761	5,761	0
32.13	WESTHILL HIGH SCHOOL	1,255	2,844	2,844	2,696	2,729	2,729	0
35.13	ACAD OF INFO TECH - AITE	0	854	854	935	946	946	0
31.14	STAMFORD HIGH SCHOOL	5,597	3,979	5,979	4,145	4,195	4,195	0
32.14	WESTHILL HIGH SCHOOL	2,984	2,844	11,663	2,696	2,729	2,729	0
35.14	ACAD OF INFO TECH - AITE	436	854	854	935	946	946	0
31.15	STAMFORD HIGH SCHOOL	9,968	10,960	10,960	11,417	11,555	11,555	0
32.15	WESTHILL HIGH SCHOOL	16,409	8,120	12,120	7,700	7,793	7,793	0
35.15	ACAD OF INFO TECH - AITE	383	2,563	2,563	2,804	2,838	2,838	0
46.15	DW CURRIC & INSTRUCTION	5,071	12,000	12,000	11,857	12,000	12,000	0
31.16	STAMFORD HIGH SCHOOL	330	1,848	1,848	1,925	1,948	1,948	0
32.16	WESTHILL HIGH SCHOOL	4,062	4,062	5,062	3,852	3,898	3,898	0
46.16	DW CURRIC & INSTRUCTION	0	12,813	12,813	0	0	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
31.17	STAMFORD HIGH SCHOOL	5,399	6,266	6,266	6,527	6,606	6,606	0
32.17	WESTHILL HIGH SCHOOL	4,154	10,560	10,560	10,014	10,135	10,135	0
35.17	ACAD OF INFO TECH - AITE	1,351	1,281	1,281	1,401	1,418	1,418	0
31.19	STAMFORD HIGH SCHOOL	5,789	5,717	5,717	5,434	5,500	5,500	0
32.19	WESTHILL HIGH SCHOOL	6,890	7,500	10,140	6,917	7,000	7,000	0
32.23	WESTHILL HIGH SCHOOL	21,460	23,000	20,000	24,702	25,000	25,000	0
31.27	STAMFORD HIGH SCHOOL	2,295	6,431	6,431	10,375	10,500	10,500	0
1130	FUNCTION TOTAL	193,398	208,186	224,645	200,110	202,523	202,523	0
***1200*	ALL SPECIAL EDUCATION							
43.18	SPECIAL ED & PUPIL SVCS	0	6,250	6,250	4,940	5,000	5,000	0
02.22	DAVENPORT RIDGE ELEM SC	1,117	1,025	1,025	1,087	1,100	1,100	0
03.22	HART MAGNET ELEM SCHOO	1,856	942	942	904	915	915	0
04.22	TOQUAM MAGNET ELEM SCH	717	1,177	1,177	1,133	1,147	1,147	0
05.22	K. T. MURPHY ELEM SCHOOL	624	854	854	844	854	854	0
06.22	NEWFIELD ELEM SCHOOL	965	1,025	1,025	1,186	1,200	1,200	0
07.22	NORTHEAST ELEM SCHOOL	814	1,367	1,367	1,351	1,367	1,367	0
09.22	STRAWBERRY HILL AN EXTE	969	1,025	1,025	4,348	4,400	4,400	0
10.22	ROGERS INTERNATL SCHOOL	1,665	1,430	1,430	1,383	1,400	1,400	0
11.22	ROXBURY ELEMENTARY SCH	1,538	1,452	1,452	1,578	1,597	1,597	0
13.22	SPRINGDALE ELEM SCHOOL	1,107	982	982	1,976	2,000	2,000	0
14.22	STARK ELEMENTARY SCHOO	120	1,281	1,281	1,285	1,300	1,300	0
15.22	STILLMEADOW ELEM SCHOO	1,341	1,430	1,430	1,413	1,430	1,430	0
17.22	WESTOVER MAGNET ELEM S	1,056	908	908	886	897	897	0
21.22	CLOONAN MIDDLE SCHOOL	2,368	854	854	823	833	833	0
22.22	DOLAN MIDDLE SCHOOL	832	1,857	1,857	1,920	1,943	1,943	0
23.22	TURN OF RIVER MIDDLE SCH	1,982	1,588	1,588	1,584	1,603	1,603	0
24.22	SCOFIELD MAGNET MIDDLE S	339	854	854	844	854	854	0
26.22	RIPPOWAM MIDDLE SCHOOL	1,893	2,500	2,500	2,454	2,484	2,484	0
31.22	STAMFORD HIGH SCHOOL	4,853	5,374	5,374	5,599	5,666	5,666	0
32.22	WESTHILL HIGH SCHOOL	5,547	4,874	5,874	4,622	4,678	4,678	0
35.22	ACAD OF INFO TECH - AITE	0	854	854	935	946	946	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
43.22	SPECIAL ED & PUPIL SVCS	32,391	122,938	122,938	82,661	83,657	83,657	0
1200	FUNCTION TOTAL	64,094	162,841	163,841	125,756	127,271	127,271	0
***1201*	VISION PROGRAM							
43.22	SPECIAL ED & PUPIL SVCS	0	1,500	1,500	1,482	1,500	1,500	0
1201	FUNCTION TOTAL	0	1,500	1,500	1,482	1,500	1,500	0
***1202*	TRANSITION PROGRAMMING							
43.22	SPECIAL ED & PUPIL SVCS	0	4,000	4,000	3,952	4,000	4,000	0
1202	FUNCTION TOTAL	0	4,000	4,000	3,952	4,000	4,000	0
***1250*	BILINGUAL							
02.28	DAVENPORT RIDGE ELEM SC	981	1,025	1,025	1,186	1,200	1,200	0
03.28	HART MAGNET ELEM SCHOO	1,326	1,140	1,140	1,094	1,107	1,107	0
04.28	TOQUAM MAGNET ELEM SCH	795	2,265	2,265	2,182	2,208	2,208	0
05.28	K. T. MURPHY ELEM SCHOOL	1,300	1,281	1,281	494	500	500	0
06.28	NEWFIELD ELEM SCHOOL	0	1,367	1,367	1,285	1,300	1,300	0
07.28	NORTHEAST ELEM SCHOOL	1,956	1,708	1,708	1,688	1,708	1,708	0
09.28	STRAWBERRY HILL AN EXTE	99	171	171	198	200	200	0
10.28	ROGERS INTERNATL SCHOOL	646	563	563	494	500	500	0
11.28	ROXBURY ELEMENTARY SCH	1,909	1,623	1,623	1,764	1,785	1,785	0
13.28	SPRINGDALE ELEM SCHOOL	0	1,452	1,452	1,482	1,500	1,500	0
14.28	STARK ELEMENTARY SCHOO	175	1,281	1,281	1,285	1,300	1,300	0
15.28	STILLMEADOW ELEM SCHOO	1,543	1,430	1,430	1,413	1,430	1,430	0
21.28	CLOONAN MIDDLE SCHOOL	684	854	854	823	833	833	0
22.28	DOLAN MIDDLE SCHOOL	0	1,226	1,226	1,268	1,283	1,283	0
23.28	TURN OF RIVER MIDDLE SCH	0	1,505	1,505	1,501	1,519	1,519	0
24.28	SCOFIELD MAGNET MIDDLE S	971	805	805	795	805	805	0
26.28	RIPPOWAM MIDDLE SCHOOL	1,505	1,852	1,852	1,818	1,840	1,840	0
31.28	STAMFORD HIGH SCHOOL	6,934	7,657	7,657	7,976	8,072	8,072	0
32.28	WESTHILL HIGH SCHOOL	8,877	8,123	8,123	7,703	7,796	7,796	0
34.28	ANCHOR - HARBOR LANDING	0	461	461	0	0	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
35.28	ACAD OF INFO TECH - AITE	0	336	336	368	372	372	0
1250	FUNCTION TOTAL	29,701	38,125	38,125	36,817	37,258	37,258	0
***1251*	ESL							
17.28	WESTOVER MAGNET ELEM S	695	607	607	593	600	600	0
49.28	ALL DISTRICT	2,302	1,000	1,000	988	1,000	1,000	0
1251	FUNCTION TOTAL	2,997	1,607	1,607	1,581	1,600	1,600	0
***1260*	SRBI - INSTRUCTION							
49.26	ALL DISTRICT	0	15,000	15,000	14,821	15,000	15,000	0
1260	FUNCTION TOTAL	0	15,000	15,000	14,821	15,000	15,000	0
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	11,130	11,145	11,145	11,012	11,145	11,145	0
1300	FUNCTION TOTAL	11,130	11,145	11,145	11,012	11,145	11,145	0
***1400*	SUMMER SCHOOL							
49.18	ALL DISTRICT	8,000	10,000	10,000	9,881	10,000	10,000	0
1400	FUNCTION TOTAL	8,000	10,000	10,000	9,881	10,000	10,000	0
***2101*	PSYCHOLOGY SERVICES							
43.21	SPECIAL ED & PUPIL SVCS	0	38,500	38,500	31,125	31,500	31,500	0
2101	FUNCTION TOTAL	0	38,500	38,500	31,125	31,500	31,500	0
***2102*	SPEECH AND HEARING SERVICES							
43.22	SPECIAL ED & PUPIL SVCS	15,036	13,200	13,200	11,857	12,000	12,000	0
2102	FUNCTION TOTAL	15,036	13,200	13,200	11,857	12,000	12,000	0
***2104*	GUIDANCE C. SERVICES							
46.24	DW CURRIC & INSTRUCTION	0	1,000	1,000	35,571	36,000	36,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
2104	FUNCTION TOTAL	0	1,000	1,000	35,571	36,000	36,000	0
***2105*	OTHER PUPIL PERSON. SERVICES							
34.29	ANCHOR - HARBOR LANDING	9,268	4,000	4,000	5,929	6,000	6,000	0
2105	FUNCTION TOTAL	9,268	4,000	4,000	5,929	6,000	6,000	0
***2106*	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	1,494	3,000	3,000	2,964	3,000	3,000	0
2106	FUNCTION TOTAL	1,494	3,000	3,000	2,964	3,000	3,000	0
***2108*	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	568	2,000	2,000	1,976	2,000	2,000	0
2108	FUNCTION TOTAL	568	2,000	2,000	1,976	2,000	2,000	0
***2210*	IMPROVE INSTRUCTION							
46.02	DW CURRIC & INSTRUCTION	13,219	650	7,117	642	650	650	0
46.07	DW CURRIC & INSTRUCTION	4,584	6,000	6,000	5,929	6,000	6,000	0
46.13	DW CURRIC & INSTRUCTION	0	187,520	320,326	163,035	165,000	315,000	0
46.14	DW CURRIC & INSTRUCTION	723	1,200	1,200	1,186	1,200	1,200	0
2210	FUNCTION TOTAL	18,526	195,370	334,643	170,792	172,850	322,850	0
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	4,924	7,000	7,000	6,917	7,000	7,000	0
2225	FUNCTION TOTAL	4,924	7,000	7,000	6,917	7,000	7,000	0
***2300*	SUPPORT SVCS - GNL ADMINISTRATI							
49.33	ALL DISTRICT	68,651	216,300	216,300	225,779	228,500	228,500	0
2300	FUNCTION TOTAL	68,651	216,300	216,300	225,779	228,500	228,500	0
***2400*	SUPPORT SVCS - S.B.ADMINISTRATIO							
10.37	ROGERS INTERNATL SCHOOL	0	611	611	494	500	500	0
31.37	STAMFORD HIGH SCHOOL	14,227	12,467	15,467	12,986	13,143	13,143	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
32.37	WESTHILL HIGH SCHOOL	2,701	4,062	4,062	3,852	3,898	3,898	0
35.37	ACAD OF INFO TECH - AITE	4,326	0	0	0	0	0	0
2400	FUNCTION TOTAL	21,254	17,140	20,140	17,332	17,541	17,541	0
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	34,880	35,000	35,000	0	0	0	0
2520	FUNCTION TOTAL	34,880	35,000	35,000	0	0	0	0
611	INSTRUCTIONAL SUPPLIES TOTAL	1,434,314	2,102,005	2,177,776	2,158,176	2,184,195	2,334,195	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600*	PLANT OPERATION/MAINTENANCE							
02.31	DAVENPORT RIDGE ELEM SC	9,144	9,177	9,177	9,189	9,452	9,452	0
03.31	HART MAGNET ELEM SCHOO	10,536	10,983	10,983	10,997	11,312	11,312	0
04.31	TOQUAM MAGNET ELEM SCH	9,913	9,914	9,914	9,927	10,211	10,211	0
05.31	K. T. MURPHY ELEM SCHOOL	8,709	9,091	9,091	9,103	9,364	9,364	0
06.31	NEWFIELD ELEM SCHOOL	10,145	10,694	10,694	10,708	11,015	11,015	0
07.31	NORTHEAST ELEM SCHOOL	8,238	10,694	10,694	10,708	11,015	11,015	0
09.31	STRAWBERRY HILL AN EXTE	6,894	10,694	10,694	15,784	16,236	16,236	0
10.31	ROGERS INTERNATL SCHOOL	8,231	13,903	13,903	13,921	14,320	14,320	0
11.31	ROXBURY ELEMENTARY SCH	10,712	10,694	10,694	10,708	11,015	11,015	0
13.31	SPRINGDALE ELEM SCHOOL	9,717	11,764	11,764	11,780	12,117	12,117	0
14.31	STARK ELEMENTARY SCHOO	11,764	11,764	11,764	11,780	12,117	12,117	0
15.31	STILLMEADOW ELEM SCHOO	10,671	10,694	10,694	10,708	11,015	11,015	0
17.31	WESTOVER MAGNET ELEM S	17,624	17,624	17,624	17,648	18,153	18,153	0
21.31	CLOONAN MIDDLE SCHOOL	17,907	18,176	18,176	18,200	18,721	18,721	0
22.31	DOLAN MIDDLE SCHOOL	11,131	12,669	12,669	12,686	13,049	13,049	0
23.31	TURN OF RIVER MIDDLE SCH	4,319	13,219	13,219	13,237	13,616	13,616	0
24.31	SCOFIELD MAGNET MIDDLE S	11,728	17,592	17,592	17,616	18,120	18,120	0
26.31	RIPPOWAM MIDDLE SCHOOL	31,162	32,083	32,083	32,125	33,045	33,045	0
31.31	STAMFORD HIGH SCHOOL	37,831	41,174	41,174	41,229	42,409	42,409	0
32.31	WESTHILL HIGH SCHOOL	44,912	51,334	51,334	51,402	52,874	52,874	0
35.31	ACAD OF INFO TECH - AITE	13,463	16,523	16,523	16,545	17,019	17,019	0
49.31	ALL DISTRICT	17,592	40,170	40,170	40,223	41,375	41,375	0
2600	FUNCTION TOTAL	322,343	390,630	390,630	396,224	407,570	407,570	0
613	MAINTENANCE SUPPLIES							
	TOTAL	322,343	390,630	390,630	396,224	407,570	407,570	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***2600*	PLANT OPERATION/MAINTENANCE							
02.31	DAVENPORT RIDGE ELEM SC	41,173	43,160	43,160	41,334	44,179	44,179	0
03.31	HART MAGNET ELEM SCHOO	31,261	28,141	28,141	31,383	33,543	33,543	0
04.31	TOQUAM MAGNET ELEM SCH	34,867	38,882	38,882	35,002	37,412	37,412	0
05.31	K. T. MURPHY ELEM SCHOOL	36,063	42,958	42,958	36,204	38,696	38,696	0
06.31	NEWFIELD ELEM SCHOOL	45,830	46,504	46,504	46,009	49,176	49,176	0
07.31	NORTHEAST ELEM SCHOOL	35,543	36,366	36,366	35,682	38,138	38,138	0
09.31	STRAWBERRY HILL AN EXTE	43,757	45,000	45,000	43,927	46,951	46,951	0
10.31	ROGERS INTERNATL SCHOOL	40,511	42,055	42,055	40,668	43,468	43,468	0
11.31	ROXBURY ELEMENTARY SCH	49,355	50,536	50,536	49,547	52,958	52,958	0
13.31	SPRINGDALE ELEM SCHOOL	61,443	66,104	66,104	61,682	65,928	65,928	0
14.31	STARK ELEMENTARY SCHOO	45,070	49,575	49,575	45,245	48,360	48,360	0
15.31	STILLMEADOW ELEM SCHOO	35,856	58,259	58,259	35,995	38,473	38,473	0
17.31	WESTOVER MAGNET ELEM S	36,757	86,071	86,071	80,527	86,071	86,071	0
21.31	CLOONAN MIDDLE SCHOOL	18,805	57,989	57,989	18,878	20,178	20,178	0
22.31	DOLAN MIDDLE SCHOOL	53,981	54,516	54,516	54,191	57,922	57,922	0
23.31	TURN OF RIVER MIDDLE SCH	115,324	107,782	107,782	115,773	123,743	123,743	0
24.31	SCOFIELD MAGNET MIDDLE S	60,588	63,165	63,165	60,824	65,011	65,011	0
26.31	RIPPOWAM MIDDLE SCHOOL	121,364	127,663	127,663	121,837	130,224	130,224	0
31.31	STAMFORD HIGH SCHOOL	169,747	211,589	211,589	202,877	216,843	216,843	0
32.31	WESTHILL HIGH SCHOOL	186,704	234,896	234,896	187,430	200,333	200,333	0
35.31	ACAD OF INFO TECH - AITE	24,009	26,598	26,598	24,103	25,762	25,762	0
49.31	ALL DISTRICT	0	14,304	14,304	14,315	15,300	15,300	0
2600	FUNCTION TOTAL	1,288,008	1,532,113	1,532,113	1,383,433	1,478,669	1,478,669	0
621	GAS HEAT							
	TOTAL	1,288,008	1,532,113	1,532,113	1,383,433	1,478,669	1,478,669	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600*	PLANT OPERATION/MAINTENANCE							
07.31	NORTHEAST ELEM SCHOOL	1,428	3,000	3,000	11,125	3,000	3,000	0
32.31	WESTHILL HIGH SCHOOL	4,794	7,500	7,500	27,811	7,500	7,500	0
2600	FUNCTION TOTAL	6,222	10,500	10,500	38,936	10,500	10,500	0
624	OIL HEAT							
	TOTAL	6,222	10,500	10,500	38,936	10,500	10,500	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1130*	HIGH SCHOOL INSTRUCTION							
32.23	WESTHILL HIGH SCHOOL	0	1,000	0	887	960	960	0
1130	FUNCTION TOTAL	0	1,000	0	887	960	960	0
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	20,811	25,000	25,000	23,094	25,000	25,000	0
2600	FUNCTION TOTAL	20,811	25,000	25,000	23,094	25,000	25,000	0
626	GASOLINE							
	TOTAL	20,811	26,000	25,000	23,981	25,960	25,960	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	531,296	746,600	746,600	746,600	936,000	936,000	0
2700	FUNCTION TOTAL	531,296	746,600	746,600	746,600	936,000	936,000	0
629	BUS FUEL							
	TOTAL	531,296	746,600	746,600	746,600	936,000	936,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
02.05	DAVENPORT RIDGE ELEM SC	792	4,000	0	4,184	4,500	4,500	0
03.05	HART MAGNET ELEM SCHOO	7,999	9,000	9,000	8,127	8,742	8,742	0
04.05	TOQUAM MAGNET ELEM SCH	0	3,000	3,000	2,718	2,924	2,924	0
05.05	K. T. MURPHY ELEM SCHOOL	0	2,000	0	1,859	2,000	2,000	0
07.05	NORTHEAST ELEM SCHOOL	681	0	0	0	0	0	0
09.05	STRAWBERRY HILL AN EXTE	3,960	4,490	4,490	0	0	0	0
10.05	ROGERS INTERNATL SCHOOL	2,833	3,000	3,000	2,789	3,000	3,000	0
11.05	ROXBURY ELEMENTARY SCH	4,380	6,000	6,000	6,133	6,597	6,597	0
13.05	SPRINGDALE ELEM SCHOOL	0	4,500	4,500	3,254	3,500	3,500	0
46.11	DW CURRIC &INSTRUCTION	2,113	25,000	25,000	4,649	5,000	5,000	0
1110	FUNCTION TOTAL	22,758	60,990	54,990	33,713	36,263	36,263	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
21.07	CLOONAN MIDDLE SCHOOL	0	500	500	454	488	488	0
23.07	TURN OF RIVER MIDDLE SCH	0	908	908	852	916	916	0
24.07	SCOFIELD MAGNET MIDDLE S	0	700	700	651	700	700	0
26.07	RIPPOWAM MIDDLE SCHOOL	0	2,051	2,051	1,895	2,038	2,038	0
21.11	CLOONAN MIDDLE SCHOOL	796	500	500	454	488	488	0
23.11	TURN OF RIVER MIDDLE SCH	0	5,366	5,366	5,035	5,416	5,416	0
24.11	SCOFIELD MAGNET MIDDLE S	0	1,200	1,200	1,116	1,200	1,200	0
26.11	RIPPOWAM MIDDLE SCHOOL	814	2,051	2,051	1,895	2,038	2,038	0
46.11	DW CURRIC &INSTRUCTION	11,058	42,583	42,583	35,329	38,000	38,000	0
21.12	CLOONAN MIDDLE SCHOOL	0	500	500	454	488	488	0
23.12	TURN OF RIVER MIDDLE SCH	0	2,269	2,269	2,129	2,290	2,290	0
26.12	RIPPOWAM MIDDLE SCHOOL	0	2,051	2,051	1,895	2,038	2,038	0
46.12	DW CURRIC &INSTRUCTION	0	15,785	15,785	6,701	7,208	7,208	0
21.13	CLOONAN MIDDLE SCHOOL	0	500	500	454	488	488	0
23.13	TURN OF RIVER MIDDLE SCH	1,100	998	998	936	1,007	1,007	0
24.13	SCOFIELD MAGNET MIDDLE S	0	1,425	1,425	1,325	1,425	1,425	0
26.13	RIPPOWAM MIDDLE SCHOOL	988	1,184	1,184	1,094	1,177	1,177	0
22.14	DOLAN MIDDLE SCHOOL	0	633	633	615	662	662	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
24.14	SCOFIELD MAGNET MIDDLE S	0	700	700	651	700	700	0	
26.14	RIPPOWAM MIDDLE SCHOOL	0	1,025	1,025	947	1,019	1,019	0	
21.15	CLOONAN MIDDLE SCHOOL	0	500	500	454	488	488	0	
23.15	TURN OF RIVER MIDDLE SCH	0	1,815	1,815	1,703	1,832	1,832	0	
26.15	RIPPOWAM MIDDLE SCHOOL	0	2,051	2,051	1,895	2,038	2,038	0	
46.15	DW CURRIC &INSTRUCTION	0	7,245	0	6,736	7,245	7,245	0	
21.16	CLOONAN MIDDLE SCHOOL	0	500	500	454	488	488	0	
23.16	TURN OF RIVER MIDDLE SCH	0	1,815	1,815	1,703	1,832	1,832	0	
24.16	SCOFIELD MAGNET MIDDLE S	765	0	0	0	0	0	0	
26.16	RIPPOWAM MIDDLE SCHOOL	0	2,051	2,051	1,895	2,038	2,038	0	
46.16	DW CURRIC &INSTRUCTION	7,298	8,050	8,050	7,438	8,000	8,000	0	
1120	FUNCTION TOTAL	22,819	106,956	99,711	87,160	93,747	93,747	0	
***1130*	HIGH SCHOOL INSTRUCTION								
31.07	STAMFORD HIGH SCHOOL	4,299	5,517	5,517	5,407	5,816	5,816	0	
32.07	WESTHILL HIGH SCHOOL	0	2,378	2,378	2,122	2,282	2,282	0	
35.07	ACAD OF INFO TECH - AITE	175	3,000	3,000	3,088	3,322	3,322	0	
31.11	STAMFORD HIGH SCHOOL	8,682	11,163	11,163	10,942	11,269	11,269	0	
32.11	WESTHILL HIGH SCHOOL	8,327	7,133	7,133	6,365	6,846	6,846	0	
35.11	ACAD OF INFO TECH - AITE	0	2,250	2,250	2,316	2,491	2,491	0	
31.12	STAMFORD HIGH SCHOOL	11,999	15,397	15,397	15,091	11,232	11,232	0	
32.12	WESTHILL HIGH SCHOOL	3,574	6,657	6,657	5,940	6,389	6,389	0	
46.12	DW CURRIC &INSTRUCTION	0	72,750	63,750	69,728	75,000	75,000	0	
31.13	STAMFORD HIGH SCHOOL	298	385	385	377	406	406	0	
31.14	STAMFORD HIGH SCHOOL	570	770	770	755	812	812	0	
31.15	STAMFORD HIGH SCHOOL	2,790	3,593	3,593	3,522	3,788	3,788	0	
32.15	WESTHILL HIGH SCHOOL	0	4,755	4,755	4,242	4,563	4,563	0	
35.15	ACAD OF INFO TECH - AITE	0	3,000	3,000	3,088	3,322	3,322	0	
46.15	DW CURRIC &INSTRUCTION	0	0	0	92,970	100,000	100,000	0	
31.16	STAMFORD HIGH SCHOOL	12,315	10,265	10,265	10,061	10,822	10,822	0	
32.16	WESTHILL HIGH SCHOOL	4,384	5,706	5,706	5,091	5,476	5,476	0	
35.16	ACAD OF INFO TECH - AITE	0	500	500	515	554	554	0	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
46.16	DW CURRIC & INSTRUCTION	57,708	42,615	42,615	0	0	0	0	0
31.19	STAMFORD HIGH SCHOOL	0	0	0	930	1,000	1,000	0	0
32.19	WESTHILL HIGH SCHOOL	2,276	1,000	1,000	930	1,000	1,000	0	0
32.23	WESTHILL HIGH SCHOOL	0	2,100	2,100	1,873	2,015	2,015	0	0
31.27	STAMFORD HIGH SCHOOL	14,596	9,025	9,025	11,770	12,660	12,660	0	0
35.37	ACAD OF INFO TECH - AITE	0	5,000	5,000	5,147	5,536	5,536	0	0
1130	FUNCTION TOTAL	131,993	214,959	205,959	262,270	276,601	276,601	0	0
***1200*	ALL SPECIAL EDUCATION								
43.22	SPECIAL ED & PUPIL SVCS	39,939	47,384	47,384	13,981	15,038	15,038	0	0
1200	FUNCTION TOTAL	39,939	47,384	47,384	13,981	15,038	15,038	0	0
***1250*	BILINGUAL								
49.28	ALL DISTRICT	0	2,500	2,500	2,324	2,500	2,500	0	0
1250	FUNCTION TOTAL	0	2,500	2,500	2,324	2,500	2,500	0	0
***1251*	ESL								
49.28	ALL DISTRICT	11,750	10,000	10,000	13,946	15,000	15,000	0	0
1251	FUNCTION TOTAL	11,750	10,000	10,000	13,946	15,000	15,000	0	0
***1252*	SLIFE								
49.28	ALL DISTRICT	0	1,000	1,000	930	1,000	1,000	0	0
1252	FUNCTION TOTAL	0	1,000	1,000	930	1,000	1,000	0	0
***1300*	CONTINUING EDUCATION								
48.20	ADULT EDUCATION BUILDING	2,000	2,000	2,000	1,859	2,000	2,000	0	0
1300	FUNCTION TOTAL	2,000	2,000	2,000	1,859	2,000	2,000	0	0
***2104*	GUIDANCE C. SERVICES								
31.21	STAMFORD HIGH SCHOOL	0	642	642	629	677	677	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
2104	FUNCTION TOTAL	0	642	642	629	677	677	0
641	TEXTBOOKS/WORKBOOKS TOTAL	231,259	446,431	424,186	416,812	442,826	442,826	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
02.06	DAVENPORT RIDGE ELEM SC	0	1,500	0	2,142	2,000	2,000	0
03.06	HART MAGNET ELEM SCHOO	0	3,051	3,051	3,174	2,964	2,964	0
04.06	TOQUAM MAGNET ELEM SCH	0	4,500	4,500	4,697	4,386	4,386	0
05.06	K. T. MURPHY ELEM SCHOOL	1,977	2,000	2,000	1,071	1,000	1,000	0
09.06	STRAWBERRY HILL AN EXTE	3,111	12,000	10,000	2,677	2,500	2,500	0
15.06	STILLMEADOW ELEM SCHOO	0	1,500	1,500	1,606	1,500	1,500	0
17.06	WESTOVER MAGNET ELEM S	841	3,000	3,000	3,173	2,963	2,963	0
1110	FUNCTION TOTAL	5,929	27,551	24,051	18,540	17,313	17,313	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
24.06	SCOFIELD MAGNET MIDDLE S	0	3,500	3,500	3,748	3,500	3,500	0
26.06	RIPPOWAM MIDDLE SCHOOL	0	3,588	3,588	3,819	3,566	3,566	0
1120	FUNCTION TOTAL	0	7,088	7,088	7,567	7,066	7,066	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.06	STAMFORD HIGH SCHOOL	11,238	14,421	14,421	16,281	15,203	15,203	0
32.06	WESTHILL HIGH SCHOOL	4,088	6,182	6,182	6,354	5,933	5,933	0
35.06	ACAD OF INFO TECH - AITE	2,399	7,000	7,000	8,301	7,751	7,751	0
1130	FUNCTION TOTAL	17,725	27,603	27,603	30,936	28,887	28,887	0
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.30	ALL DISTRICT	351	500	500	428	400	400	0
2300	FUNCTION TOTAL	351	500	500	428	400	400	0
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	0	0	0	1,071	1,000	1,000	0
2520	FUNCTION TOTAL	0	0	0	1,071	1,000	1,000	0
642	LIBRARY BOOK/PERIODICAL							
	TOTAL	24,005	62,742	59,242	58,542	54,666	54,666	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
04.05	TOQUAM MAGNET ELEM SCH	400	1,500	1,500	1,290	1,462	1,462	0
02.06	DAVENPORT RIDGE ELEM SC	431	2,500	0	2,646	3,000	3,000	0
06.06	NEWFIELD ELEM SCHOOL	0	5,000	5,000	4,852	5,500	5,500	0
14.06	STARK ELEMENTARY SCHOO	0	2,657	2,657	2,646	3,000	3,000	0
15.06	STILLMEADOW ELEM SCHOO	0	5,000	5,000	4,411	5,000	5,000	0
46.11	DW CURRIC &INSTRUCTION	254,592	294,845	294,845	244,012	276,611	276,611	0
04.37	TOQUAM MAGNET ELEM SCH	0	500	500	430	487	487	0
07.37	NORTHEAST ELEM SCHOOL	0	2,000	2,000	1,764	2,000	2,000	0
1110	FUNCTION TOTAL	255,423	314,002	311,502	262,051	297,060	297,060	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
24.06	SCOFIELD MAGNET MIDDLE S	0	2,000	2,000	1,764	2,000	2,000	0
26.06	RIPPOWAM MIDDLE SCHOOL	0	1,159	1,159	1,016	1,152	1,152	0
24.11	SCOFIELD MAGNET MIDDLE S	3,122	1,700	1,700	1,500	1,700	1,700	0
46.11	DW CURRIC &INSTRUCTION	0	34,500	31,842	22,054	25,000	25,000	0
24.12	SCOFIELD MAGNET MIDDLE S	0	9,925	9,925	0	0	0	0
46.12	DW CURRIC &INSTRUCTION	29,425	31,750	31,750	22,054	25,000	25,000	0
26.15	RIPPOWAM MIDDLE SCHOOL	4,013	0	0	0	0	0	0
46.15	DW CURRIC &INSTRUCTION	22,542	18,483	20,104	16,761	19,000	19,000	0
46.16	DW CURRIC &INSTRUCTION	0	13,500	13,500	17,643	20,000	20,000	0
1120	FUNCTION TOTAL	59,102	113,017	111,980	82,792	93,852	93,852	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.06	STAMFORD HIGH SCHOOL	8,950	0	0	0	0	0	0
32.06	WESTHILL HIGH SCHOOL	0	3,300	3,300	2,794	3,167	3,167	0
35.06	ACAD OF INFO TECH - AITE	0	3,000	3,000	2,930	3,322	3,322	0
46.11	DW CURRIC &INSTRUCTION	23,940	26,765	26,765	19,407	22,000	22,000	0
46.12	DW CURRIC &INSTRUCTION	0	1,388	1,388	1,323	1,500	1,500	0
46.15	DW CURRIC &INSTRUCTION	23,141	30,606	46,291	32,639	37,000	37,000	0
31.19	STAMFORD HIGH SCHOOL	3,139	3,000	7,812	2,646	3,000	3,000	0
31.27	STAMFORD HIGH SCHOOL	2,850	4,000	4,000	10,409	11,800	11,800	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
1130	FUNCTION TOTAL	62,020	72,059	92,556	72,148	81,789	81,789	0
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	97,268	292,010	292,010	216,694	245,644	245,644	0
1200	FUNCTION TOTAL	97,268	292,010	292,010	216,694	245,644	245,644	0
***1260*	SRBI - INSTRUCTION							
49.26	ALL DISTRICT	154,510	150,000	150,000	132,322	150,000	150,000	0
1260	FUNCTION TOTAL	154,510	150,000	150,000	132,322	150,000	150,000	0
***2104*	GUIDANCE C. SERVICES							
46.24	DW CURRIC & INSTRUCTION	48,526	55,000	55,000	48,518	55,000	55,000	0
2104	FUNCTION TOTAL	48,526	55,000	55,000	48,518	55,000	55,000	0
***2105*	OTHER PUPIL PERSON. SERVICES							
30.29	ARTS - BOYS & GIRLS CLUB	0	499	499	0	0	0	0
34.29	ANCHOR - HARBOR LANDING	1,434	7,989	7,989	2,999	3,400	3,400	0
2105	FUNCTION TOTAL	1,434	8,488	8,488	2,999	3,400	3,400	0
***2210*	IMPROVE INSTRUCTION							
46.07	DW CURRIC & INSTRUCTION	139,284	132,000	132,000	122,619	139,000	139,000	0
46.11	DW CURRIC & INSTRUCTION	15,888	20,700	20,700	18,260	20,700	20,700	0
46.13	DW CURRIC & INSTRUCTION	46,045	68,990	35,643	57,340	65,000	65,000	0
46.32	DW CURRIC & INSTRUCTION	72,868	0	0	0	0	0	0
49.35	ALL DISTRICT	66,391	68,383	68,383	60,324	68,383	68,383	0
2210	FUNCTION TOTAL	340,476	290,073	256,726	258,543	293,083	293,083	0
***2220*	EDUCATIONAL MEDIA SVCS							
46.06	DW CURRIC & INSTRUCTION	97,095	95,479	109,499	86,870	98,475	98,475	0
2220	FUNCTION TOTAL	97,095	95,479	109,499	86,870	98,475	98,475	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	97,229	90,000	90,000	301,342	341,600	341,600	0
2225	FUNCTION TOTAL	97,229	90,000	90,000	301,342	341,600	341,600	0
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
26.37	RIPPOWAM MIDDLE SCHOOL	3,495	0	0	0	0	0	0
2400	FUNCTION TOTAL	3,495	0	0	0	0	0	0
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	2,387	3,500	3,970	3,088	3,500	3,500	0
2500	FUNCTION TOTAL	2,387	3,500	3,970	3,088	3,500	3,500	0
***2510*	CENTRAL SVCES - PUBLIC AFFAIRS							
49.32	ALL DISTRICT	20,000	25,000	20,000	17,643	20,000	20,000	0
2510	FUNCTION TOTAL	20,000	25,000	20,000	17,643	20,000	20,000	0
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	319,147	286,000	296,000	330,053	374,147	374,147	0
2520	FUNCTION TOTAL	319,147	286,000	296,000	330,053	374,147	374,147	0
643	SOFTWARE							
	TOTAL	1,558,112	1,794,628	1,813,231	1,815,063	2,057,550	2,057,550	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
***1120*	MIDDLE SCHOOL INSTRUCTION								
24.37	SCOFIELD MAGNET MIDDLE S	3,998	900	900	850	900	900	900	0
26.37	RIPPOWAM MIDDLE SCHOOL	4,658	4,101	4,101	3,850	4,076	4,076	4,076	0
1120	FUNCTION TOTAL	8,656	5,001	5,001	4,700	4,976	4,976	4,976	0
***1130*	HIGH SCHOOL INSTRUCTION								
32.23	WESTHILL HIGH SCHOOL	1,200	900	900	816	864	864	864	0
1130	FUNCTION TOTAL	1,200	900	900	816	864	864	864	0
***1200*	ALL SPECIAL EDUCATION								
43.22	SPECIAL ED & PUPIL SVCS	936	1,000	1,000	945	1,000	1,000	1,000	0
1200	FUNCTION TOTAL	936	1,000	1,000	945	1,000	1,000	1,000	0
***2104*	GUIDANCE C. SERVICES								
46.24	DW CURRIC & INSTRUCTION	219	500	500	472	500	500	500	0
2104	FUNCTION TOTAL	219	500	500	472	500	500	500	0
***2105*	OTHER PUPIL PERSON. SERVICES								
30.29	ARTS - BOYS & GIRLS CLUB	0	1,000	1,000	945	1,000	1,000	1,000	0
34.29	ANCHOR - HARBOR LANDING	1,843	2,500	2,500	2,361	2,500	2,500	2,500	0
2105	FUNCTION TOTAL	1,843	3,500	3,500	3,306	3,500	3,500	3,500	0
***2106*	OFFICE OF FAMILY ENGAGEMENT								
43.21	SPECIAL ED & PUPIL SVCS	2,510	3,000	2,734	2,834	3,000	3,000	3,000	0
2106	FUNCTION TOTAL	2,510	3,000	2,734	2,834	3,000	3,000	3,000	0
***2210*	IMPROVE INSTRUCTION								
46.32	DW CURRIC & INSTRUCTION	338	750	750	0	0	0	0	0
2210	FUNCTION TOTAL	338	750	750	0	0	0	0	0
***2225*	INFORMATION TECHNOLOGY								
49.25	ALL DISTRICT	2,550	4,000	4,000	2,834	3,000	3,000	3,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
2225	FUNCTION TOTAL	2,550	4,000	4,000	2,834	3,000	3,000	0	
***2250*	DW - PROFESSIONAL DEVELOPMENT								
46.04	DW CURRIC & INSTRUCTION	1,750	2,650	0	8,264	8,750	8,750	0	
2250	FUNCTION TOTAL	1,750	2,650	0	8,264	8,750	8,750	0	
***2300*	SUPPORT SVCES - GNL ADMINISTRATI								
49.30	ALL DISTRICT	1,000	1,000	1,000	945	1,000	1,000	0	
49.32	ALL DISTRICT	2,206	2,500	2,500	2,361	2,500	2,500	0	
49.33	ALL DISTRICT	10,716	18,500	18,500	14,640	15,500	15,500	0	
2300	FUNCTION TOTAL	13,922	22,000	22,000	17,946	19,000	19,000	0	
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO								
02.37	DAVENPORT RIDGE ELEM SC	648	700	700	945	1,000	1,000	0	
03.37	HART MAGNET ELEM SCHOO	242	435	435	400	423	423	0	
04.37	TOQUAM MAGNET ELEM SCH	4,772	2,036	2,036	1,875	1,985	1,985	0	
05.37	K. T. MURPHY ELEM SCHOOL	2,347	2,500	4,500	2,361	2,500	2,500	0	
06.37	NEWFIELD ELEM SCHOOL	234	500	500	945	1,000	1,000	0	
07.37	NORTHEAST ELEM SCHOOL	2,961	900	900	1,076	1,139	1,139	0	
09.37	STRAWBERRY HILL AN EXTE	6,187	6,000	8,000	4,380	4,637	4,637	0	
10.37	ROGERS INTERNATL SCHOOL	972	1,024	1,024	1,417	1,500	1,500	0	
11.37	ROXBURY ELEMENTARY SCH	0	1,000	1,000	1,039	1,100	1,100	0	
13.37	SPRINGDALE ELEM SCHOOL	5,058	4,842	4,842	4,723	5,000	5,000	0	
14.37	STARK ELEMENTARY SCHOO	2,282	3,000	3,000	2,834	3,000	3,000	0	
15.37	STILLMEADOW ELEM SCHOO	674	1,750	1,750	2,456	2,600	2,600	0	
17.37	WESTOVER MAGNET ELEM S	3,508	3,500	3,500	3,265	3,457	3,457	0	
21.37	CLOONAN MIDDLE SCHOOL	1,703	2,000	2,000	1,843	1,951	1,951	0	
22.37	DOLAN MIDDLE SCHOOL	3,875	4,000	4,000	3,954	4,186	4,186	0	
23.37	TURN OF RIVER MIDDLE SCH	7,119	6,171	6,171	5,882	6,228	6,228	0	
32.37	WESTHILL HIGH SCHOOL	15,470	26,970	26,970	24,447	25,883	25,883	0	
35.37	ACAD OF INFO TECH - AITE	4,500	6,000	6,000	6,275	6,644	6,644	0	
49.37	ALL DISTRICT	200	1,000	1,000	945	1,000	1,000	0	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
2400	FUNCTION TOTAL	62,752	74,328	78,328	71,062	75,233	75,233	0
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	6,501	6,000	6,266	5,667	6,000	6,000	0
2500	FUNCTION TOTAL	6,501	6,000	6,266	5,667	6,000	6,000	0
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	2,500	3,000	3,000	2,834	3,000	3,000	0
2520	FUNCTION TOTAL	2,500	3,000	3,000	2,834	3,000	3,000	0
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	7,574	10,000	10,000	9,445	10,000	10,000	0
2600	FUNCTION TOTAL	7,574	10,000	10,000	9,445	10,000	10,000	0
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	500	1,500	1,500	1,417	1,500	1,500	0
2700	FUNCTION TOTAL	500	1,500	1,500	1,417	1,500	1,500	0
690	OFFICE SUPPLIES TOTAL	113,751	138,129	139,479	132,542	140,323	140,323	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1120*	MIDDLE SCHOOL INSTRUCTION							
22.37	DOLAN MIDDLE SCHOOL	0	3,000	3,000	3,464	3,140	3,140	0
1120	FUNCTION TOTAL	0	3,000	3,000	3,464	3,140	3,140	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	79,564	80,400	80,400	88,705	80,400	80,400	0
32.09	WESTHILL HIGH SCHOOL	55,334	77,500	76,655	75,852	68,750	68,750	0
1130	FUNCTION TOTAL	134,898	157,900	157,055	164,557	149,150	149,150	0
***2105*	OTHER PUPIL PERSON. SERVICES							
34.29	ANCHOR - HARBOR LANDING	86	1,259	1,259	1,389	1,259	1,259	0
2105	FUNCTION TOTAL	86	1,259	1,259	1,389	1,259	1,259	0
***2210*	IMPROVE INSTRUCTION							
46.32	DW CURRIC & INSTRUCTION	8,450	8,000	8,000	0	0	0	0
49.32	ALL DISTRICT	2,532	0	0	0	0	0	0
2210	FUNCTION TOTAL	10,982	8,000	8,000	0	0	0	0
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.30	ALL DISTRICT	16,934	29,500	24,500	32,547	29,500	29,500	0
49.33	ALL DISTRICT	0	5,500	5,500	3,862	3,500	3,500	0
2300	FUNCTION TOTAL	16,934	35,000	30,000	36,409	33,000	33,000	0
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
49.37	ALL DISTRICT	23,893	25,000	25,000	22,066	20,000	20,000	0
2400	FUNCTION TOTAL	23,893	25,000	25,000	22,066	20,000	20,000	0
***2510*	CENTRAL SVCES - PUBLIC AFFAIRS							
49.32	ALL DISTRICT	2,706	11,500	11,500	12,688	11,500	11,500	0
2510	FUNCTION TOTAL	2,706	11,500	11,500	12,688	11,500	11,500	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
691	OTHER SUPPLIES							
	TOTAL	189,499	241,659	242,719	240,573	218,049	218,049	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
02.05	DAVENPORT RIDGE ELEM SC	370	1,000	1,000	978	1,000	1,000	0
07.05	NORTHEAST ELEM SCHOOL	0	10,000	10,000	9,781	10,000	10,000	0
09.05	STRAWBERRY HILL AN EXTE	8,486	11,000	11,000	2,445	2,500	2,500	0
13.05	SPRINGDALE ELEM SCHOOL	0	3,000	3,000	3,912	4,000	4,000	0
14.05	STARK ELEMENTARY SCHOO	0	771	771	1,299	1,328	1,328	0
05.06	K. T. MURPHY ELEM SCHOOL	828	1,000	1,000	489	500	500	0
1110	FUNCTION TOTAL	9,684	26,771	26,771	18,904	19,328	19,328	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
22.06	DOLAN MIDDLE SCHOOL	2,195	6,400	6,400	6,551	6,698	6,698	0
46.15	DW CURRIC & INSTRUCTION	4,974	3,000	3,000	2,934	3,000	3,000	0
1120	FUNCTION TOTAL	7,169	9,400	9,400	9,485	9,698	9,698	0
***1130*	HIGH SCHOOL INSTRUCTION							
32.13	WESTHILL HIGH SCHOOL	534	0	0	0	0	0	0
31.14	STAMFORD HIGH SCHOOL	9,997	0	0	0	500	500	0
32.15	WESTHILL HIGH SCHOOL	3,047	0	0	0	0	0	0
46.15	DW CURRIC & INSTRUCTION	19,064	18,274	18,274	17,874	18,274	18,274	0
31.19	STAMFORD HIGH SCHOOL	14,565	20,000	20,700	19,562	20,000	20,000	0
31.27	STAMFORD HIGH SCHOOL	0	3,000	3,000	0	0	0	0
1130	FUNCTION TOTAL	47,207	41,274	41,974	37,436	38,774	38,774	0
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	32,941	48,350	48,350	78,247	80,000	80,000	0
1200	FUNCTION TOTAL	32,941	48,350	48,350	78,247	80,000	80,000	0
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	5,000	5,000	5,000	4,890	5,000	5,000	0
1300	FUNCTION TOTAL	5,000	5,000	5,000	4,890	5,000	5,000	0
***2101*	PSYCHOLOGY SERVICES							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
43.21	SPECIAL ED & PUPIL SVCS	0	0	0	2,934	3,000	3,000	0	
2101	FUNCTION TOTAL	0	0	0	2,934	3,000	3,000	0	
***2102*	SPEECH AND HEARING SERVICES								
43.22	SPECIAL ED & PUPIL SVCS	20,984	26,750	26,750	10,759	11,000	11,000	0	
2102	FUNCTION TOTAL	20,984	26,750	26,750	10,759	11,000	11,000	0	
***2105*	OTHER PUPIL PERSON. SERVICES								
34.29	ANCHOR - HARBOR LANDING	169,077	0	0	0	0	0	0	
2105	FUNCTION TOTAL	169,077	0	0	0	0	0	0	
***2108*	MENTAL HEALTH INITIATIVES D-W								
43.21	SPECIAL ED & PUPIL SVCS	721	0	0	0	0	0	0	
2108	FUNCTION TOTAL	721	0	0	0	0	0	0	
***2210*	IMPROVE INSTRUCTION								
46.32	DW CURRIC & INSTRUCTION	62,315	4,500	4,500	0	0	0	0	
2210	FUNCTION TOTAL	62,315	4,500	4,500	0	0	0	0	
***2225*	INFORMATION TECHNOLOGY								
49.25	ALL DISTRICT	708,017	10,000	10,000	21,518	22,000	22,000	0	
2225	FUNCTION TOTAL	708,017	10,000	10,000	21,518	22,000	22,000	0	
***2300*	SUPPORT SVCS - GNL ADMINISTRATI								
49.33	ALL DISTRICT	977,846	205,000	205,000	159,917	163,500	163,500	0	
2300	FUNCTION TOTAL	977,846	205,000	205,000	159,917	163,500	163,500	0	
***2400*	SUPPORT SVCS - S.B.ADMINISTRATIO								
17.37	WESTOVER MAGNET ELEM S	3,984	0	0	0	0	0	0	
21.37	CLOONAN MIDDLE SCHOOL	7,535	5,000	5,000	4,771	4,878	4,878	0	
23.37	TURN OF RIVER MIDDLE SCH	8,885	8,196	8,196	8,091	8,272	8,272	0	
24.37	SCOFIELD MAGNET MIDDLE S	20,060	2,100	2,100	2,054	2,100	2,100	0	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
26.37	RIPPOWAM MIDDLE SCHOOL	0	1,025	1,025	997	1,019	1,019	0
2400	FUNCTION TOTAL	40,464	16,321	16,321	15,913	16,269	16,269	0
730	EQUIPMENT INSTRUCTION							
	TOTAL	2,081,425	393,366	394,066	360,003	368,569	368,569	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
***1130*	HIGH SCHOOL INSTRUCTION								
31.09	STAMFORD HIGH SCHOOL	29,548	32,000	32,000	39,469	35,000	35,000	0	
32.09	WESTHILL HIGH SCHOOL	43,453	54,500	54,500	74,428	66,000	66,000	0	
1130	FUNCTION TOTAL	73,001	86,500	86,500	113,897	101,000	101,000	0	
***1200*	ALL SPECIAL EDUCATION								
43.22	SPECIAL ED & PUPIL SVCS	25,563	40,500	40,500	39,469	35,000	35,000	0	
1200	FUNCTION TOTAL	25,563	40,500	40,500	39,469	35,000	35,000	0	
***2300*	SUPPORT SVCS - GNL ADMINISTRATI								
49.33	ALL DISTRICT	47,600	11,500	11,500	14,096	12,500	12,500	0	
2300	FUNCTION TOTAL	47,600	11,500	11,500	14,096	12,500	12,500	0	
***2500*	CENTRAL SVCS - GNL ADMINISTRATI								
49.35	ALL DISTRICT	12,654	8,000	8,000	9,022	8,000	8,000	0	
2500	FUNCTION TOTAL	12,654	8,000	8,000	9,022	8,000	8,000	0	
***2520*	CENTRAL SVCS - RESEARCH								
49.36	ALL DISTRICT	1,434	5,000	5,000	5,638	5,000	5,000	0	
2520	FUNCTION TOTAL	1,434	5,000	5,000	5,638	5,000	5,000	0	
***2600*	PLANT OPERATION/MAINTENANCE								
49.31	ALL DISTRICT	154,716	100,000	110,000	116,153	103,000	103,000	0	
2600	FUNCTION TOTAL	154,716	100,000	110,000	116,153	103,000	103,000	0	
***2700*	PUPIL TRANSPORTATION - REGULAR								
49.39	ALL DISTRICT	685	2,000	2,000	2,255	2,000	2,000	0	
2700	FUNCTION TOTAL	685	2,000	2,000	2,255	2,000	2,000	0	
739	EQUIPMENT NON-INSTRUCT TOTAL	315,653	253,500	263,500	300,530	266,500	266,500	0	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	13,229	17,000	17,000	17,928	17,000	17,000	0
32.09	WESTHILL HIGH SCHOOL	14,893	21,500	21,500	25,310	24,000	24,000	0
31.19	STAMFORD HIGH SCHOOL	9,630	8,000	18,603	7,382	7,000	7,000	0
31.27	STAMFORD HIGH SCHOOL	16,950	16,950	16,950	23,350	22,141	22,141	0
1130	FUNCTION TOTAL	54,702	63,450	74,053	73,970	70,141	70,141	0
***2102*	SPEECH AND HEARING SERVICES							
43.22	SPECIAL ED & PUPIL SVCS	7,489	8,500	8,500	10,757	10,200	10,200	0
2102	FUNCTION TOTAL	7,489	8,500	8,500	10,757	10,200	10,200	0
***2104*	GUIDANCE C. SERVICES							
46.24	DW CURRIC & INSTRUCTION	278	500	500	527	500	500	0
2104	FUNCTION TOTAL	278	500	500	527	500	500	0
***2210*	IMPROVE INSTRUCTION							
46.32	DW CURRIC & INSTRUCTION	3,916	15,000	3,157	0	0	0	0
2210	FUNCTION TOTAL	3,916	15,000	3,157	0	0	0	0
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	0	500	500	527	500	500	0
2225	FUNCTION TOTAL	0	500	500	527	500	500	0
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.30	ALL DISTRICT	57,223	45,000	45,000	47,457	45,000	45,000	0
49.32	ALL DISTRICT	2,869	2,000	1,684	1,776	1,684	1,684	0
49.33	ALL DISTRICT	1,300	1,500	1,500	1,582	1,500	1,500	0
2300	FUNCTION TOTAL	61,392	48,500	48,184	50,815	48,184	48,184	0
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
02.37	DAVENPORT RIDGE ELEM SC	199	0	0	1,113	1,055	1,055	0
03.37	HART MAGNET ELEM SCHOO	478	600	600	615	583	583	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
04.37	TOQUAM MAGNET ELEM SCH	0	800	800	823	780	780	0
05.37	K. T. MURPHY ELEM SCHOOL	0	1,200	1,200	1,266	1,200	1,200	0
06.37	NEWFIELD ELEM SCHOOL	0	350	350	373	354	354	0
09.37	STRAWBERRY HILL AN EXTE	232	200	200	264	250	250	0
10.37	ROGERS INTERNATL SCHOOL	367	0	0	0	0	0	0
14.37	STARK ELEMENTARY SCHOO	165	250	250	264	250	250	0
22.37	DOLAN MIDDLE SCHOOL	129	265	265	292	277	277	0
23.37	TURN OF RIVER MIDDLE SCH	0	182	182	194	184	184	0
24.37	SCOFIELD MAGNET MIDDLE S	0	650	650	844	800	800	0
26.37	RIPPOWAM MIDDLE SCHOOL	255	256	256	268	254	254	0
31.37	STAMFORD HIGH SCHOOL	9,910	0	10,005	0	0	0	0
32.37	WESTHILL HIGH SCHOOL	11,918	12,363	12,878	12,513	11,865	11,865	0
35.37	ACAD OF INFO TECH - AITE	1,175	3,543	3,543	4,137	3,923	3,923	0
2400	FUNCTION TOTAL	24,828	20,659	31,179	22,966	21,775	21,775	0
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	2,107	4,100	4,635	4,657	4,416	4,416	0
2500	FUNCTION TOTAL	2,107	4,100	4,635	4,657	4,416	4,416	0
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	0	0	0	5,273	5,000	5,000	0
2600	FUNCTION TOTAL	0	0	0	5,273	5,000	5,000	0
890	DUES AND FEES							
	TOTAL	154,712	161,209	170,708	169,492	160,716	160,716	0
TOTAL OPERATING BUDGET		280,367,717	293,586,146	293,586,146	290,191,437	306,972,542	308,193,542	0