

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	705.0	696.0	706.0
On Roll Special Ed Full-Time	169.0	158.0	158.0
On Roll Subtotal	874.0	854.0	864.0
In Private School Placements	6.0	5.0	10.0
Sent to Other Districts Regular	248.0	281.5	237.0
Sent to Other Districts Special Ed	62.0	76.5	68.0
Received	1.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	20,231,622	20,636,254	21,250,856
	Total Tuition	10-1300	58,656	332,289	295,000
	Rents and Royalties	10-1910	319,884	318,863	316,069
	Unrestricted Miscellaneous Revenues	10-1XXX	160,084	36,324	25,000
	Interest Earned on Maintenance Reserve	10-1XXX	191	6,000	6,000
	Interest Earned on Capital Reserve Funds	10-1XXX	578	12,000	12,000
	Other Restricted Miscellaneous Revenues	10-1XXX	9,889	0	0
	Total Revenues from Local Sources		20,780,904	21,341,730	21,904,925
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	635,819	635,819	635,819
	Extraordinary Aid	10-3131	225,109	93,600	180,000
	Categorical Special Education Aid	10-3132	838,014	909,427	982,365
	Categorical Security Aid	10-3177	136,362	136,362	136,362
	Adjustment Aid	10-3178	103,853	103,853	103,853
	Other State Aids	10-3XXX	21,344	0	21,344
	Total Revenues from State Sources		1,960,501	1,879,061	2,059,743
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	27,858	20,915	31,970
	Total Revenues from Federal Sources		27,858	20,915	31,970
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,134,485	400,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	179,000	180,000
	Withdrawal from Maintenance Reserve	10-310	0	100,000	75,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	119,731	307,380
	Transfers from Other Funds	10-5200	11,669	0	0
	Adjustment for Prior Year Encumbrances		0	631,614	0
	Actual Revenues (Over)/Under Expenditures		-238,084	0	0
General Fund Revenues	Total Operating Budget		22,542,848	25,406,536	24,959,018

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	6,403	0	0
	Other Revenue from Local Sources	20-1XXX	14,360	23,378	11,946
	Total Revenues from Local Sources	20-1XXX	20,763	23,378	11,946
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	84,820	103,315	82,652
	Title II	20-4451-4455	13,369	28,687	22,950
	Title III	20-4491-4494	9,622	39,696	24,904
	Title IV	20-4471-4474	10,000	10,000	10,000
	ARP-IDEA Preschool	20-4409	0	3,384	0
	ARP-IDEA Basic	20-4419	0	39,697	0
	IDEA Part B (Handicapped)	20-4420-4429	264,404	265,831	212,665
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	105,307	105,307
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	45,000
	ARP-ESSER	20-4540	0	648,182	615,682
	CARES Act Education Stabilization Fund	20-4530	59,077	7,451	0
	CARES-Digital Divide Grant	20-4531	7,280	0	0
	Coronavirus Relief Fund (CRF)	20-4532	57,340	0	0
	CRRSA Act-ESSER II	20-4534	18,828	269,952	137,047
	CRRSA Act-Learning Acceleration Grant	20-4535	103	24,897	17,845
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	36,439
Total Revenues from Federal Sources			524,843	1,716,399	1,390,491
Special Revenue Fund Revenues	Total Grants and Entitlements		558,048	1,739,777	1,402,437
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	131,945	133,384	131,218
	Total Revenues from Local Sources		131,945	133,384	131,218
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	63,288	63,976	62,938

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		195,233	197,360	194,157
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		195,234	197,360	194,157
All Fund Revenues	Total Revenues/Sources		23,296,130	27,343,673	26,555,612
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		23,296,130	27,343,673	26,555,612

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,936,854	5,285,802	5,269,205
	Special Education-Instruction	11-2XX-100-XXX	1,748,298	1,989,513	2,165,832
	Basic Skills/Remedial-Instruction	11-230-100-XXX	168,461	246,737	228,921
	Bilingual Education-Instruction	11-240-100-XXX	91,665	73,033	73,836
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	50,456	72,077	72,077
	School-Sponsored Athletics-Instruction	11-402-100-XXX	3,205	45,081	46,322
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,702,800	8,447,685	8,079,406
	Undistributed Expenditures-Health Services	11-000-213-XXX	185,746	173,539	172,405
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	419,817	469,372	440,799
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	83,358	106,245	133,170
	Undistributed Expenditures-Guidance	11-000-218-XXX	152,734	155,332	163,960
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	570,918	625,815	652,433
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	117,147	112,840	113,190
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	76,786	80,294	104,125
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	3,000	3,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	371,410	368,923	351,974
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	458,876	454,881	466,213
	Undistributed Expenditures-Central Services	11-000-251-XXX	367,023	356,633	382,528
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	101,286	17,746	22,659
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,093,923	1,165,617	1,195,999
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,180,625	1,632,744	1,765,673
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,543,756	2,813,122	2,853,620
	Total Undistributed Expenditures			15,426,205	16,983,788
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	6,000	6,000
General Fund Current Expenses	Total General Current Expense		22,425,144	24,702,031	24,763,347

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	4,321	5,988	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	113,383	686,517	183,671
	Interest Deposit to Capital Reserve	10-604	0	12,000	12,000
	Total Capital Outlay		117,704	704,505	195,671
General Fund Expenses and Transfers	General Fund Grand Total		22,542,848	25,406,536	24,959,018
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	14,360	23,378	11,946
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	84,820	103,315	82,652
	Title II	20-XXX-XXX-XXX	13,369	28,687	22,950
	Title III	20-XXX-XXX-XXX	9,622	39,696	24,904
	Title IV	20-XXX-XXX-XXX	10,000	10,000	10,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	264,404	265,831	212,665
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	39,697	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	3,384	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	59,077	7,451	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	7,280	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	57,340	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	18,828	269,952	137,047
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	103	24,897	17,845
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	36,439
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	648,182	615,682
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	105,307	105,307
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000
	Total Federal Projects	20-XXX-XXX-XXX	524,843	1,716,399	1,390,491
	Special Revenue Fund Expenses	Total Special Revenue Funds		558,048	1,739,777

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	195,234	197,360	194,157
	Total Debt Service Funds		195,234	197,360	194,157
All Fund Expenses	Total Expenditures/Appropriations		23,296,130	27,343,673	26,555,612
Expenses Net of Transfers	Total Expenditures Net of Transfers		23,296,130	27,343,673	26,555,612

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	640,811	1,445,785	755,676	355,676
	Repayment of Debt	2	1	1	0
Restricted for General Operating Budget	Capital Reserve	1,268,193	782,668	615,668	447,668
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	352,222	249,351	155,351	86,351
	Legal Reserve	703,454	344,376	0	0
	Unemployment Fund	25,434	35,323	35,323	35,323
	Tuition Reserve	469,731	427,111	307,380	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	85,009	72,567	72,567	72,567
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,515	\$15,323	\$17,138	\$17,113	\$17,258
Total Classroom Instruction	\$9,131	\$9,848	\$11,069	\$11,209	\$11,299
Classroom-Salaries and Benefits	\$8,302	\$9,371	\$10,483	\$10,391	\$10,507
Classroom-General Supplies and Textbooks	\$466	\$159	\$157	\$216	\$186
Classroom-Purchased Services	\$362	\$318	\$429	\$602	\$606
Total Support Services	\$2,207	\$2,185	\$2,540	\$2,462	\$2,524
Support Services-Salaries and Benefits	\$1,950	\$1,716	\$1,929	\$1,979	\$2,042
Total Administrative Costs	\$1,609	\$1,741	\$1,762	\$1,660	\$1,660
Administration Salaries and Benefits	\$1,409	\$1,526	\$1,544	\$1,404	\$1,441
Total Operations and Maintenance of Plant	\$1,454	\$1,487	\$1,629	\$1,643	\$1,636
Operations and Maintenance-Salaries and Benefits	\$899	\$831	\$962	\$967	\$946
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$114	\$62	\$138	\$140	\$139
Total Equipment Costs	\$43	\$5	\$0	\$7	\$0
Legal Costs	\$12	\$28	\$19	\$19	\$19
Employee Benefits as a percentage of salaries*	27.97%	27.07%	28.01%	28.42%	28.05%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parents	60,000	parent paid preschool tuition
150	Boonton Town School District	235,000	prior year resource center tuition adjustment
260	Chapel Hill Academy	316,069	school rented to private school for the handicapped
300	parents	20,000	insurance for chromebooks
	Valley National Bank	5,000	bank account interest

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	The Borough of Lincoln Park provides fuel, plowing, and other grounds services as may be needed by the district	0
Food Services	The District shares food service management staff with the Pequannock School District	0
Purchasing	The District participates with Ed-Data and other various cooperative services to purchase supplies and materials	0
Transportation Services, including Fuel	The District utilizes the services of the Educational Services Commission of Morris County to provide transportation for its students and other educational and support services	0
	The District has an agreement with its receive district, Boonton, who provides some transportation for its Morris County Shared Time students	0

Estimated Tax Rates

Municipality	Category	Amount
Lincoln Park Borough	(A) General Fund School Levy	20,943,555
	(D) Total School Levy	21,073,735
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,358,710,500
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,358,710,500
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5414
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5510
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5414
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5510

Employee Contract List for District

Name	Category	Measure
Henry Hernandez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$98,988
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,544
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Vacation days	BALANCE AS OF 12.31.21
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Henry Hernandez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Meyer	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$171,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/28/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Meyer	Total Allowances Amount	\$14,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Balance as of 12.31.21
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michele Cook	Job Title	Other
	Job Title II	Payroll/Personnel Officer
	Base Annual Salary Amount	\$79,816
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Cook	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$400
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,993
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT APPLICABLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	BALANCE AS OF 12.31.21
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Cook	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Schoening	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$146,892
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,399
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM	

Employee Contract List for District

Name	Category	Measure
Nicole Schoening	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported