South Washington County Schools (SoWashCo Schools) is planning for the future to address community growth and student needs. Over the next 10 years, more than 3,500 potential new K-12 students are expected to move into the district. If we do nothing, current projections show that 15 schools will be over capacity and we will have a deficit of nearly 2,500 K-12 seats for students by 2031.

## Within 10 Years We Project



8,000 **NEW HOMES** 



3,500 **NEW STUDENTS** 



15 SCHOOLS OVER **CAPACITY** 

The 10-year facility plan seeks to address community growth through:

- Using current buildings efficiently
- Building a centrally-located elementary school
- Investing in our current high schools
- Repurposing existing buildings for other uses
- Accommodating early learning, special education and community education programming
- Minimal boundary changes
- Providing the least amount of disruption to families

VOTE AUG. 9, 2022: If a bond election is successful, large construction projects and attendance boundary changes would go into effect no earlier than fall 2025. The bond amount of \$462.6 million includes construction project and bond financing costs and is approximately \$25 a month for a \$300,000 home in the district.

## WHAT'S A BOND ELECTION?

- A bond referendum gives voters the opportunity to decide if SoWashCo Schools should be authorized to raise construction funding through the sale of bonds.
- Bonds allow the district to borrow money that it then pays back over time and is the only method to raise enough funds for new
- The ballot question will go to voters during a special election on Aug. 9, 2022.
- Construction funding does not take away from education funding.

## IF THE BOND DOES NOT PASS

With some schools already overcapacity, there will likely be extensive boundary changes prior to 2025. Other considerations include:

- Beginning an alternative long-range facility planning process and considering all options available
- Returning to voters with a new election in February 2023
- Exploring temporary portable trailers at some school sites
- Considering alternative scheduling options for high schools
- Reviewing grade configurations at all levels
- Increasing rental space and costs for learning and instruction
- Struggling with continued higher than average class sizes in overcrowded schools





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Elementary Schools	Long-Range Facility Package	
Armstrong Elementary School	<ul> <li>Construction of a new kitchen</li> <li>Renovation to create shared learning space</li> <li>Construction of new bathrooms in early learning and special education rooms</li> </ul>	
Bailey Elementary School	<ul> <li>Construction of a new classroom addition</li> <li>Construction of a new larger cafeteria and kitchen</li> <li>Renovation of early learning spaces</li> </ul>	
Cottage Grove Elementary School	Construction of a new classroom addition	
Crestview Elementary School	Construction of a new 1000 seat school in a more central-district location	
Grey Cloud Elementary School	<ul> <li>Construction of new classroom addition</li> <li>Construction of new special education classrooms</li> <li>Construction of a new larger cafeteria and kitchen</li> <li>Renovation of early learning spaces</li> </ul>	
Hillside Elementary School	<ul> <li>Construction of new bathrooms</li> <li>Renovation of early learning and special education spaces</li> <li>Renovation to create shared learning space</li> <li>Renovation of kitchen</li> </ul>	
Liberty Ridge Elementary School	Construction of a new classroom addition	
Middleton Elementary School	Renovation of early learning and special education spaces	
Newport Elementary School	Closure no earlier than 2025 for renovation into early childhood learning center	
Nuevas Fronteras Spanish Immersion	General maintenance projects	
Pine Hill Elementary School	Replace current building with a new Pine Hill Elementary (850 seats) on site	
Pullman Elementary School	<ul> <li>Construction of new bathrooms</li> <li>Renovation of special education spaces</li> <li>Renovation to create shared learning space</li> <li>Renovation of kitchen</li> </ul>	
Red Rock Elementary School	Renovation of kindergarten and special education spaces	
Royal Oaks Elementary School	<ul> <li>Construction of additional new bathrooms</li> <li>Renovation of special education spaces</li> <li>Renovation to create shared learning space</li> <li>Renovation of kitchen</li> </ul>	
Valley Crossing Elementary School	General maintenance projects	
Woodbury Elementary School	<ul> <li>Renovation to create shared learning space</li> <li>Renovation of early learning and special education spaces</li> <li>Renovation of kitchen</li> <li>Construction of new separate bus road to improve traffic flow during pick-up and</li> </ul>	

drop-off

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Middle Schools	Long-Range Facility Package
Cottage Grove Middle Proposed capacity: 1,390	<ul> <li>Construction of a new classroom addition</li> <li>Construction of a new secure entry</li> <li>Renovation of kitchen serving line</li> </ul>
<b>Lake Middle School</b> Proposed capacity: 1,370	<ul> <li>Construction of a new classroom addition</li> <li>Construction of a new secure entry</li> <li>Renovation of kitchen serving line</li> </ul>
<b>Oltman Middle School</b> Proposed capacity: 1,385	<ul> <li>Construction of a new classroom addition</li> <li>Expansion of cafeteria</li> </ul>
<b>Woodbury Middle School</b> Proposed capacity: 1,398	<ul> <li>Construction of a new music room</li> <li>Construction of a new secure entry</li> <li>Renovation of existing space to expand capacity, including new art and Science, Technology, Engineering and Math (STEM) classrooms</li> <li>Expansion of kitchen serving area</li> </ul>
High Schools	Long-Range Facility Package
East Ridge High School Proposed capacity: 2,550	<ul> <li>Construction of a new classroom addition</li> <li>Expansion of the cafeteria and kitchen serving area</li> <li>Construction of additional spaces for Career and Technical Education (CTE) and Science, Technology, Engineering and Math (STEM), including robotics space</li> <li>Creation of a multipurpose space for online learning</li> </ul>
Park High School Proposed capacity: 2,400	<ul> <li>Construction of a new classroom addition</li> <li>Construction of a new cafeteria and kitchen</li> <li>Renovation and expansion of Career and Technical Education (CTE) and Science, Technology, Engineering and Math (STEM), including robotics space</li> <li>Renovation to create a centralized student services area</li> <li>Creation of a multipurpose space for online learning</li> <li>Complete site redesign to form a larger campus with additional parking, improved athletic fields, increased greenspace, improved traffic flow and increased pedestrian safety</li> </ul>
South Washington Alternating School Proposed capacity: 300	<ul> <li>Renovate existing Crestview Elementary building into the new South Washington Alternative High School</li> <li>Allows expansion of Park High School campus to work with the new South Washington Alternative High School campus</li> <li>Construction of Career and Technical Education (CTE) and Science, Technology, Engineering and Math (STEM) spaces</li> <li>Provides access to athletic fields and outdoor greenspace</li> </ul>
<b>Woodbury High School</b> Proposed capacity: 2,250	<ul> <li>Construction of a new classroom addition</li> <li>Construction of a new cafeteria and kitchen</li> <li>Renovation and expansion Career and Technical Education (CTE) and Science, Technology, Engineering and Math (STEM), including robotics space</li> </ul>

Creation of a multipurpose space for online learning

Construction of new secure front entry and student services area

Building redesign and renovation to reduce hallway crowding and increase building flow

Complete site redesign to improve traffic flow and increased pedestrian safety

Early Learning, Special Education and Support Sites	Long-Range Facility Package
District Program Center	Sell building
District Service Center	<ul> <li>Construction of a centrally-located District Service Center on new Crestview Elementary campus to consolidate support staff, community education, enrollment services and space for meetings and professional development</li> <li>Renovate current building to retain operational facilities (warehouse, storage, etc.)</li> <li>Renovate current building for Next Step and Pathways transition programming (18-21) to remain near business and commerce</li> </ul>
Early Learning Centers	<ul> <li>Existing Liberty Ridge Site II continues as an early learning center</li> <li>Newport Elementary School building converted to an early learning center</li> </ul>
Rental Spaces	<ul> <li>Renovate Central Park for use by SoWashCo Online, adult basic education and special education</li> <li>Non-renewal of lease for Next Step transition program and relocate program to renovated District Service Center building</li> <li>Non-renewal of lease for Pathways transition program and relocate program to renovated District Service Center building</li> </ul>
Transportation	<ul> <li>Current transportation site remains</li> <li>Construction of a satellite transportation space for additional school bus parking</li> </ul>
Land Purchase	Purchase land for future district use (120-160 acres)
<b>Total</b> Approx. \$462 million	<ul> <li>Elementary School: Capacity increase from 9,989 to 10,915 students</li> <li>Middle School: Capacity increase from 4,574 to 5,543 students</li> <li>High School: Capacity increase from 5,696 to 7,220 students</li> <li>South Washington Alternative High School: Capacity increase from 120 to 300 students</li> </ul>



