

HAMDEN BOARD OF EDUCATION  
ANNOUNCEMENT OF FINANCE COMMITTEE MEETING  
MINUTES

Tuesday, May 10, 2022

Public Session: 6:00 PM

Location- Bear Path School- 1 Skiff Street Ext, Hamden, CT 06514

Board members in attendance: Gary Walsh, Austin Cesare (over Zoom)

Administration in attendance: Jody Goeler, Tom Ariola, Ben Dix

1. Call to order and roll call at 6:11pm after remarks by Gary Walsh
2. Additions to the agenda-none
3. Information Items: Tom Ariola reviewed with the committee where the district currently stands with the budget and where we are going forward with next year's.
  - a. Update on FY 21-22 Budget- Budget for 21-22 is currently projected to end even, with maybe with little gains.
  - b. Update on BOE FY 22-23 Budget- Waiting on final approval from the Legislative Council sometime next week. Concern is about a flat funding for next year and what that will do going forward when the grants come to an end in 2025 and contractual increases stay the same. Also a discussion on how the lack of a capital budget forces the district to pay for maintaining the buildings out of the LEA and grants.
4. Action Items:
  - a. Approval of budget transfers  
Motion- Gary Walsh  
2<sup>nd</sup>- Austin Cesare  
Unanimous
5. Adjourn