



District Update

Facebook Live

December 15, 2021

First Semester Highlights!



Berkshire Elementary School



NISD Aquatic Center full year of operations and start of second-grade water safety classes.

63 NISD students earned **National College Board Recognition**



3 students named **National Merit Semifinalists**



Caleb Aultman
Steele Early College High School



Jake Butler-Jancose and Justin Boyd
Byron Nelson High School



358 middle school and high school students were selected to
All-Region Band, Choir, and Orchestra





NISD high school teams advanced to **state playoffs**

- Byron Nelson, Eaton, and Northwest football teams
- Eaton and Northwest volleyball teams
- Eaton Girls Cross Country team and Byron Nelson boys and girls Cross Country



Samuel Beck Elementary
named
**U.S. News
Best Elementary School**



Northwest ISD awarded the
**Texas Comptroller's
Transparency Stars Award**



NISD Growth Exceeding Expectations



Student Enrollment

Back to School 2021

26,000+



Exceeding Projections

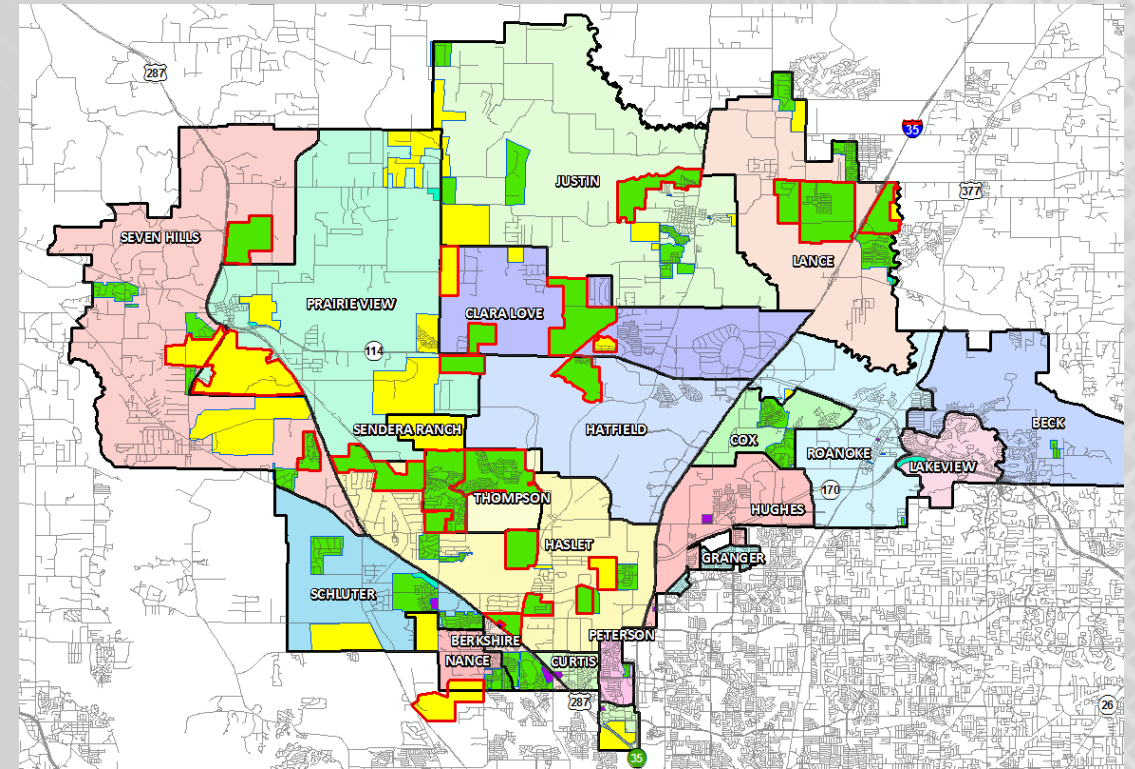
December 10, 2021

27,733



Explosive Growth in NISD

- NISD has been a fast-growth district for 20 years and regularly updates demographic projections.
- **Demographers annually provide next year's projections at this time of year, and the expected growth is explosive.**



NISD Ranked Fastest-Growing District in North Texas

Rank	District Name	Annual Starts	Annual Closings	Inventory	VDL	Futures
#1	1 Northwest ISD	4,355	3,323	2,090	3,474	42,891
2	Denton ISD	3,831	2,865	2,223	2,069	19,807
3	Prosper ISD	3,557	2,593	2,252	2,354	22,613
4	Forney ISD	3,335	2,414	1,784	2,235	31,282
5	Frisco ISD	2,344	2,066	1,531	1,357	8,685

D-FW New Home Ranking Report
ISD Ranked by Annual Closings – 3Q21

Updated Growth Projections

- **Projected student growth has doubled** for the next five years.
 - December 2020 projections indicated 5,242 additional students in five years.
 - December 2021 projections now indicate **10,001** new students over the next five years.
- New projected enrollment in five years - 37,370 students.
- New projected enrollment in ten years - 46,069 students.



Planning for Surge in Growth

- NISD Board and administration has begun **adjusting plans** to account for long-term surge in student enrollment growth.
 - **Adjusting staffing needs** (attrition plan due to budget cuts is no longer necessary) and initiating efforts to proactively hire additional staff.
 - **Monitoring current hotspots** (such as Haslet Elementary), analyzing impact of projected growth on **school capacity**, evaluating impact on **long-range facility plan**.



Superintendent Search



Superintendent Search

- November 4, 2021 – Board selected Leasor Crass to facilitate search process
- Early Spring 2022 – Applicants identified; interviews completed
- Late Spring 2022 – Lone Finalist Named
- 21-day Lone Finalist waiting period
- New Superintendent named for start of 2022-2023



Your Input Needed

Community Superintendent Search Meeting

January 6, 5:30 p.m. – In-person

January 7, 9 a.m. – Zoom

Facilitated by Leasor Crass



COVID Update



COVID Monitoring

- www.nisdtx.org/coviddashboard
- 37 Active COVID Cases
- 1 Currently Closed Classroom (20 in all)
- 0 Currently Closed Bus Routes (1 in all)

Campus	Most Recent Active Case	Active Cases	% Positive
ADAMS MS	12/09/2021	3	0.21
ADMINISTRATION		0	0.00
BECK ELEMENTARY	12/08/2021	1	0.12
BERKSHIRE ELEMENTARY	12/13/2021	5	0.74
BYRON NELSON HS	12/08/2021	2	0.07
CHISHOLM TRAIL MS	12/10/2021	3	0.45
CLARA LOVE ELEM		0	0.00
COX ELEMENTARY		0	0.00
EATON HS	12/06/2021	1	0.03
GENE PIKE MS	12/12/2021	2	0.17
GRANGER ELEMENTARY		0	0.00
HASLET ELEMENTARY	12/13/2021	1	0.12
HATFIELD ELEMENTARY	12/10/2021	4	0.69
HUGHES ELEMENTARY		0	0.00
JUSTIN ELEMENTARY		0	0.00
LAKEVIEW ELEMENTARY		0	0.00
LANCE THOMPSON ELEM		0	0.00
LIZZIE CURTIS ELEM	12/11/2021	4	0.60
MEDLIN MS		0	0.00
NANCE ELEMENTARY		0	0.00
NORTHWEST HS		0	0.00
OTHER	12/06/2021	1	0.22
PETERSON ELEMENTARY	12/13/2021	2	0.26
PRAIRIE VIEW ELEM	12/05/2021	1	0.15
ROANOKE ELEMENTARY	12/10/2021	3	0.42
SCHLUTER ELEMENTARY	12/12/2021	3	0.40
SENDERA RANCH ELEM		0	0.00
Total		37	



New Changes to Health and Safety Protocols



- Decreased COVID cases in NISD schools
- **Removing protocol restrictions to allow proms and school dances this spring**
- Continuing to monitor COVID cases to evaluate the situation
- Continuing COVID testing, Wednesday-Saturday, parking lot of Old Texan Stadium Fieldhouse
www.geneiqlab.com/drivethrustart



IVISD

Virtual Angel Tree



Thank You!

1,229 Students Served

50 Volunteers

716 Donors

\$185,000 Estimated Value of Donations



Questions?