



## FY2023

## Budget Adoption

| Budget meetings |                |  |  |
|-----------------|----------------|--|--|
| Wednesday       | March 30, 2022 | Town Council/School Board              | Budget Presentation                                  |
| Wednesday       | April 6, 2022  | Town Council – 1 <sup>st</sup> Reading | FY23 Proposed Budget                                 |
| Wednesday       | May 4, 2022    | Joint Town Council/School Board        | Audit Presentation /Budget Workshop & Public Hearing |
| Wednesday       | May 18, 2022   | Town Council – Final Reading           | FY23 Budget Adoption                                 |
| Wednesday       | June 14, 2022  | Validation Vote                        | School Budget  |

### Finance Committee Schedule – FY2023 - Department Budget Review

| Tuesday, April 5, 2021 – 4:00 p.m. to 7:00 p.m.  |         |   |  |
|--|---------|---|--|
| 4:00 pm  | 7:00 pm | Discuss FY23 Budget - Process & Review Schedule |  |
| Tuesday, April 19, 2022 – 4:00 p.m. to 7:00 p.m. |         |   |  |
| 4:00 pm  | 6:15 pm | Public Services                                 | Library, Community Services, SEDCO   |
| 6:15 pm  | 7:00 pm | Public Works                                    |  |
| Monday, April 25, 2022 – 4:00 p.m. to 6:00 p.m.  |         |   |  |
| 4:00 pm  | 6:00 pm | General Government                              | (Executive/ATM/Town HR/Welfare/Finance/Collections/Assessing/Planning/Information Systems) |
| Tuesday, May 3, 2022 – 4:00 p.m. to 7:00 p.m.    |         |   |  |
| 4:00 pm  | 5:30 pm | Public Safety                                   | Police/Fire/Dispatch   |
| 5:30 pm  | 7:00 pm | School Department                               |  |
| Tuesday, May 10, 2022 – 4:00 p.m. to 7:00 p.m.   |         |   |  |
| 4:00 to 6:00 pm                                  |         | Capital Equipment & Projects                    | Review FY23 Requests   |
| 6:00 to 7:00 pm                                  |         | F.C. Final Budget Adjustments                   |  |

### Budget Round Table Meetings

- Wednesday, April 20 at 6:30 p.m. – (Hybrid) Budget Round Table – Town Hall Council Chambers
- Thursday, April 21 at 12:30 p.m. – (Hybrid) Budget Round Table – Town Hall Council Chambers
- Saturday, April 23 at 9:00 a.m. – (In Person) Budget Round Table – Public Safety Building
- Monday, April 25 at 6:30 p.m. – (Virtual Only) Budget Round Table