## Victor Central School Board of Education PROPOSED AGENDA

## Regular Meeting, Thursday, May 12, 2022 – 5:30 PM Early Childhood School Boardroom 953 High Street, Victor, NY

It is expected that, upon opening the meeting, a motion will be made to adjourn to executive session and regular meeting will begin at 7:15 PM

- $\checkmark$  = Board Action Expected
  - 1. Meeting Called to Order by President Tim DeLucia
    - Motion to enter executive session to discuss employment history of specific individuals as well as collective negotiations.
    - Motion to return to regular session.
    - A. Moment of Silence
    - B. Pledge to the Flag
    - C. Greetings to Visitors/Public Participation Reminder
    - D. Reading of Fire Evacuation Procedure (In case of a fire, would everyone please follow the EXIT signs to the outside of the building. Please stay completely clear of the building to provide space for any Fire Department vehicles.)
- ✓ 2. Approval of the Agenda
  - 3. Superintendent's Update
  - **4. Presentations/Recognitions:** (15 Minutes)
    - 2021-2022 Retirees
    - Volunteer Committed to Service Award
  - **Public Participation:** Although the Board's work is open to the public, this is not a meeting with the public. At this time privilege of the floor is offered to those who have signed up to speak. The Chair will be happy to recognize those of you who wish to speak. When you approach the microphone, please identify yourself before presenting your thoughts.

(Individual comments will be limited to 3 minutes and the total time for this portion of the agenda will be limited to 30 minutes.)

Please note, issues related to specific School District personnel or students must be brought to the attention of the Superintendent of Schools privately as they are not discussable at this venue. Thank you.

- **✓ 6.** Acceptance of Consent Items (5 min.)
  - A. Minutes of the Regular Meeting of April 6, 2022, the Special Meeting of April 27, 2022 and the Public Budget Hearing of May 3, 2022;
  - B. Treasurer's Report for the month ending March 31, 2022;
  - C. Personnel Agenda:
  - D. Recommendations of the Committee on Special Education from the meetings of February 1, 9, 17, 18, 2022, March 3, 4, 8, 9, 14, 15, 16, 17, 18, 22, 23, 24, 25, 28, 29, 30, 31, 2022, April 1, 4, 5, 6, 7, 8, 18, 19, 20, 21, 22, 26, 27, 28, 29, 2022, May 2, 3, 4, 5, 6, 9, 10, 11, 12, 2022 and from the Committee on Preschool Special Education meetings of March 29, 2022, April 5, 8, 26, 2022;

## Victor Central School Board of Education PROPOSED AGENDA

- E. Election inspectors for the May 17, 2022 Annual Budget Vote and Election;
- F. Declare the following as surplus:
  - Treadmill with VCS tag # 11976;
  - Elmo TT-02s with VCS tag #s 010385, 010389, 010392;
  - Elmo TT-12 with VCS tag #s 014335, 014336, 014663;
  - Smart SDC-330 with VCS tag #s 0123335, 012344, 013143, 013148, 013149, 013151;
  - Smart SDC-450 with VCS tag #s 013634
  - Smart SB680-R2 with VCS tag #s 010538, 010550, 010555, 010582, 010811, 012051, 012114;
  - Hewlett Packard Laserjet M401dne with VCS tag #014693;
  - NEC VT595 Projector with VCS tag #s 010023, 010074;
  - NEC NP-PA500X Projector with VCS tag # 014221;
  - NEC NP510 Projector with VCS tag # 012088;
  - Toshiba TDP-SB20 Projector with VCS tag # 011880;
- **G.** Accept the following donations:
  - Ludwig Drum Set with cymbals/throne/stands valued at \$1,000.00 from the Levy Family to the Victor Central School District Music Department;
  - New Home/Away Lacrosse Jerseys valued at \$10,995.00 from the Victor Boys Lacrosse Booster Club to the Victor Central School District Interscholastic Athletics Program
  - \$1,600.00 from the Victor Boys Lacrosse Booster Club to the Victor Central School District to be applied toward Varsity Media 21-22-Lax-Victor;
  - \$955.00 from the Victor Softball Booster Club to the Victor Central School District to be applied towards the purchasing of player visors for the Softball Program;
- H. Adopt the Overview of the District Incident Response Plan for the Victor Central School District as submitted; and
- I. Appoint the following positions for the remainder of the 2021-2022 School Year:
  - Deborah Leh, Ed.D. as a Title IX Coordinator;
  - Deborah Leh, Ed.D. as a Civil Rights Coordinator;
  - Deborah Leh, Ed.D. as the Section 504 Officer;
  - Deborah Leh, Ed.D. as the McKinney-Vento Homeless Assistance Act Liaison;
  - Deborah Leh, Ed.D. as a Committee on Preschool Education and Special Education Member.
- 7. A. Campus News
  - **B.** Summer Programming Update (Karen Finter, Kristin Williamson; 15 min.)
  - C. The Spot (Heidi Robb, Jessica Evangelista-Balduzzi and Sarah Chilson; 15 min.)
  - D. First Reading of the following policy:
    - Animals on School Grounds; Policy 1501
  - E. Third and Final Reading of the following policy:
    - Code of Conduct; Policy 5300

## Victor Central School Board of Education PROPOSED AGENDA

- 8. Meeting Updates
  - A. Monroe County School Boards Association Committee Reports
  - **B. Standing Committee Updates**
- 9. Upcoming Events
  - A. Annual Vote and Election on Tuesday, May 17, 2022 from 6:00 AM 9:00 PM in the Early Childhood School Boardroom
  - B. Next Board Meeting, Thursday, June 9, 2022 in the Early Childhood School Boardroom
- √ 10. Adjourn

Unapproved Minutes of the Regular Meeting of April 6, 2022 Early Childhood School Auditorium/Boardroom 953 High Street Victor, New York 14564

CALL TO ORDER

President Tim DeLucia called the meeting to order at 5:32 PM.

**Members Present** 

Karen Ballard, Tim DeLucia, Chris Eckhardt, Kristin Elliott, Elizabeth Mitchell, Christopher Parks (arrived at 7:54 PM),

Trisha Turner (arrived at 7:15 PM)

**EXECUTIVE** SESSION

A motion was made by C. Eckhardt, seconded by K. Elliott, to enter executive session at 5:33 PM to discuss a student discipline appeal as well as collective negotiations. The motion was carried. 5 yes 0 no

REGULAR SESSION

A motion was made by K. Elliott, seconded by K. Ballard, to return to regular session at 6:26 PM. The motion was carried. 5 yes 0 no

RESOLUTION **DETERMINING THE** APPEAL OF **STUDENT DISCIPLINARY MATTER** 

The following motion was made by K. Elliott, seconded by K. Ballard: WHEREAS, the Board of Education of the Victor Central School District (the "Board") received a written appeal from a student disciplinary matter arising under the District's Code of Conduct Policy; and

WHEREAS, the Board has considered the matter in executive session, to protect the privacy of a student's education records and personally identifiable information under Federal and State Law, pursuant to a motion made and approved under Public Officers Law §108(3) during the regular business meeting of the Board on April 6, 2022; and

NOW, THEREFORE, BE IT RESOLVED, that having reviewed the paperwork, listening to the hearing and due deliberation having been had, the appeal is denied, and the decisions of the building administration and the Superintendent of Schools are affirmed.

AND IT IS FURTHER RESOLVED, that the President of the Board of Education, or the District Clerk as designee of the President, is hereby authorized to prepare a letter consistent with this Resolution and with the deliberations in Executive Session to be prepared, signed and mailed to the appellant; and to include in that letter language appropriate to inform the appellant of the time and manner in which an aggrieved party may file an appeal of this decision with the New York State Commissioner of Education; AND IT IS FURTHER RESOLVED, that this Resolution shall take effect immediately.

A roll call vote was taken. K. Ballard – appeal denied, C. Eckhardt – appeal denied, Kristin Elliott – appeal denied, E. Mitchell – appeal denied, T. DeLucia – appeal denied.

The motion was carried. 5 yes 0 no 0 abstentions

**EXECUTIVE** SESSION

A motion was made by K. Ballard, seconded by C. Eckhardt, to enter executive session at 6:36 PM to discuss collective negotiations. The motion was carried. 5 yes 0 no

**REGULAR SESSION** 

A motion was made by K. Ballard, seconded by E. Mitchell, to return to regular session at 7:08 PM. The motion was carried. 5 yes 0 no

T. Turner arrived at 7:15 PM

APPROVE AGENDA

A motion was made by K. Ballard, seconded by T. Turner, to approve the agenda for the meeting. The motion was carried. 6 yes 0 no

RECOGNITIONS

Board President Tim DeLucia welcomed everyone.

**Senior High Musical** 

Mr. DeLucia introduced Musical Director Jeremy Hawkinson who spoke about this year's Senior High musical *Freaky Friday*. Mr. Hawkinson said it was a perfect show for the current time. The message was great; seeing the world through someone else's shoes and creating empathy. He said the cast was amazing and worked very hard. They were glad to be back in a live theatre and it made them realize not to take anything for granted and how lucky they were to be creating a show again for a live audience. He thanked the cast for reinvigorating everyone's love again for live theatre. Mr. Hawkinson thanked the parents and the creative team, Dr. Terranova and the Board of Education. He said they are off to Stars of Tomorrow on May 5<sup>th</sup>. The group was presented with a plaque and each student was presented with a certificate recognizing their participation in the show.

**Athletics** 

Mr. DeLucia introduced the Director of Health, Physical Education and Athletics, Duey Weimer who helped present the athletic recognitions. Mr. Weimer said all 12 of the winter teams received scholar athlete status.

Wrestling Section V Champion Mr. Weimer introduced Varsity Wrestling Coach Craig Kaper who spoke about Section V Champion Dominic Attardi. Coach Kaper thanked Dr. Terranova, the Board of Education and especially Mr. Weimer for all the support. He said he is very grateful and feels very lucky to coach individuals like Dom every season. He said wrestling is very much a team sport and he thanked all 9 senior athletes. Coach Kaper said he and Dom have been working together for numerous years. His work ethic and leadership are second to none. He had goals and achieved those goals with the culmination of the New York State Tournament and the Senior Campaign. Last year was a very difficult year competing; however, they did have a sectional competition and Dom was the Class A Sectional Champion then and returned this year and won the Monroe County Tournament and Section V Super Sectionals which qualified him for the NYS Championship in Albany. Dom was presented with a certificate acknowledging his accomplishments.

Boys Swimming Section V and NYS Champion Mr. Weimer then introduced Coach Brett Leader who spoke about Alex Crossing's successful season. Coach Leader said Alex has been at the center of the Victor Swimming Program since he started his career at the varsity level as an 8th grader. He puts in an overwhelming amount of work and dedication behind the scenes, always wanting to push his training to the next level and compete against the best and always putting his long-term goals ahead of his immediate ones. Alex qualified for the NYS Championship in each of his last four seasons. He took home is first two individual Section V titles in the 200 and 500 Freestyle events in his Junior year and successfully defended them this year as a Senior. At the NYS Championship he finished 5<sup>th</sup> at the 200 Freestyle and then went on to shock everyone in the state by winning the 500 Freestyle. He became the first Victor Schools state champion since the 2013 season and breaking a 10 year old school record. Coach Leader said Alex was voted by the Monroe County coaches as the overall Swimmer of the Year. Alex was presented with a certificate acknowledging his accomplishments.

Indoor Track and Field Section V and NYS Champions Mr. Weimer introduced Indoor Track and Field Coach Austin Dunroe and sectional winner Andrew Koveleski, and sectional and state winners Melody Harloff, Grace Woodworth, Julia Sodoma, Maddie Pitts. Coach Dunroe first thanked the Board of Education, Dr. Terranova, the athletic office, the high school and primary school administrators, buildings and grounds and the parents and athletes. Coach Dunroe started out by recognizing Melody Harloff's Section V Champion in the 55 Meter Dash. She not only won the Section V Championship, but she also had the second fastest time in the State of New York. He then talked about Andrew Koveleski's first year ever doing track and field and first year ever throwing a shotput He won the Section V meet by nearly six feet. Coach Dunroe spoke about Maddie Pitt's season. She was a two time Section V Champion in the Triple Jump and the 600 middistance event. Melody Harloff, Grace Woodworth, Julia Sodoma and Maddie Pitts won the 4 X 400 NYS Championship by .06 seconds. This is the first NYS Championship for indoor relay in Victor's history. All of the athletes were presented with certificates acknowledging their accomplishments.

Varsity Cheerleading

Mr. Weimer then introduced Varsity Cheerleading Coaches Alix and Alyssa Dayton and the Varsity Cheerleading Team. The coaches started out by thanking the Board of Education, Dr. Terranova and Mr. Weimer for their support of the program and the athletes. They thanked the rest of the cheer staff, the JV and Modified Coaches. The Varsity Team is a complete package thanks to them and the foundation of the program. The Varsity Cheerleading Team won the Division 1 Large Sectional Championship and qualified for the State Championship for the 4<sup>th</sup> consecutive year in a row. The coaches said their hard work and dedication to the team and each other finally paid off. It has been four years since Victor won their last sectional title. They said the parents are second to none and have supported the kids through all of the highs and lows the season brought. The routine this season was one of the hardest that Victor has ever put out and for this group it is only the beginning. The athletes were presented with certificates recognizing their

accomplishments and a plaque recognizing the team sectional win was presented to Coaches Alix and Alyssa Dayton.

## Varsity Ice Hockey Sectional Champions

Mr. Weimer introduced Varsity Ice Hockey Coach Mike Ferreri and the Varsity Ice Hockey Team. Coach Ferreri first congratulated all of the athletes and coaches. He thanked Dr. Terranova and the Board of Education for attending multiple athletic contests both home and away. He also thanked Mr. Weimer and the parents. Coach Ferreri said being a coach for 20 years never gets old. Most of the time the boy's dedication and hard work goes unnoticed. The spectators at the contests see the end result. He said a lot of things that people don't see, that he is most proud of, is the impact the young men make in our school and in our community. Coach Ferreri talked about the Mentor Program they have with Mrs. Zink's 2<sup>nd</sup> grade class that has been going on for 5-6 years along with the impact the boys have on their peers and with youth hockey programs. They sacrifice their own accomplishments for the good of the team and the good of each other along with the good of the community. The wins, the league championships, the sectional championships, the regional championships is something to be proud of; but what makes him prouder is how the young men impact kids like Mrs. Zink's 2<sup>nd</sup> graders on a daily basis. Coach Ferreri talked about beating a team in a nine-player shoot out, something that has never happened before. Win or lose the young men are champions because they care so much for each other. They are extremely talented and very powerful. Coach Ferreri congratulated the 2022 Sectional Champions. The athletes were presented with certificates recognizing their accomplishments and a plaque recognizing the team sectional win was presented to Coach Ferreri.

#### C. Parks arrived at 7:54 PM.

## SUPERINTENDENT'S UPDATE

Dr. Terranova mentioned the upcoming presentations for the evening which are about the Strategic Plan and the overview and adoption of the 2022-2023 budget. He then provided an update on summer enrichment and other summer opportunities. The thanked the PTSA for the Breakfast & Books, which occurred in every building. There were over 700 books distributed for kids across the five buildings. PTSA will hosting Super Science Saturday on 4/23 from 10 AM -12 Noon at the Intermediate School, a free family event. Also, the SPOT will be expanding from the Primary School to the Early Childhood School. Superintendent Terranova then mentioned upcoming celebrations. On April 25<sup>th</sup> at 6:45 PM is the Visual and Performing Arts Hall of Fame Induction for John Delmonico, Class of 2004. On April 29<sup>th</sup> will be the Staff Art Show from 6:30 PM – 7:00 PM in the hallway outside the Junior/Senior High Performing Arts Center with a music concert by staff to follow at 7:00 PM in the Performing Arts Center.

# PUBLIC PARTICIPATION

None at this time.

### **CONSENT ITEMS**

A motion was made by E. Mitchell, seconded by T. Turner, to approve, upon recommendation of the Superintendent, the following consent items:

#### **MINUTES**

Minutes of the regular meeting of March 10, 2022 and the special meeting of March 24, 2022;

# FINANCIAL STATEMENTS

Treasurer's Report for the month ending February 28, 2022;

#### **PERSONNEL**

The following personnel items:

All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.

# Instructional Probationary Appointments:

The probationary appointment of **James Mauro**, who has certifications as a School Building Leader, School District Leader, and in Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6, to a probationary position as a High School Assistant Principal, effective July 1, 2022, at an annual salary of \$78,584, leading towards tenure as a High School Assistant Principal.

The probationary appointment of **Abigail Crimmins**, who holds certification as a School Psychologist, to a probationary position as a School Psychologist effective July 1, 2022, at an annual salary of \$65,592 (Step 7M+124 and Counselor's Index), leading toward tenure as a School Psychologist.

The probationary appointment of **Grace Dunnigan**, who has certifications in Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6, to a probationary position as an Elementary Teacher, effective September 1, 2022, with Jarema Credit for her 2021/2022 LTS assignment, at an annual salary of \$42,920 (Step 2B+7), leading towards tenure in Elementary Education.

#### **Appointments:**

The appointment of **Heather Boyle**, Summer Academy Administrator, from April 1, 2022 through August 31, 2022, at an annual rate of \$3,200.

The appointment of **Caitlin Mack-Elliott**, Summer Academy Administrator, from April 1, 2022 through August 31, 2022, at an annual rate of \$3,200.

# Tenure Appointments:

The appointment to tenure of **Robert Nestrick**, who is certified in the area of Pre-Kindergarten, Kindergarten, and Grades 1-6, upon the successful completion of his probationary period as an Elementary Teacher, effective January 24, 2022.

#### Leaves of Absence:

The granting of a maternity and subsequent childcare leave of absence for **Erin Michele**, Physical Education Teacher, effective approximately July 8, 2022, and extending through November 18, 2022.

The granting of a maternity and subsequent childcare leave of absence for **Amanda Moon**, Assistant Principal, effective approximately August 19, 2022, and extending through November 11, 2022.

The granting of a maternity and subsequent childcare leave of absence for **Erin Black**, School Psychologist, effective approximately July 13, 2022, and extending through October 5, 2022.

The granting of a maternity and subsequent childcare leave of absence for **Jamie Fraser**, Elementary Teacher, effective approximately August 30, 2022, and extending through June 30, 2023.

The granting of an extension of maternity and subsequent childcare leave of absence for **Nicole Greisberger**, Special Education Teacher, effective August 30, 2022, and extending through March 31, 2023.

#### **Resignations:**

The resignation of **Colleen Collier**, English Teacher, effective July 30, 2022.

The resignation, due to retirement, of **Christine Chilson**, Elementary Teacher, effective June 30, 2022.

**Area of Certification** 

<b>Athletics:</b>	<u>Position</u>	<u>Name</u>	<u>Level</u>	<u>Years</u>
Softball	Modified B	Tim DiSanto	6	14
	Volunteer	Jay Lauer	-	-

Candidate

# Per Diem Substitutes:

Emily Matukaitis	Uncertified
Brett Leader	Uncertified
Elaina Camporeale	Uncertified
Abigail Price	Physical Education
Kiersten Gibbons	Uncertified
Natalie Wick	Uncertified
Haley Bridge	Uncertified
Quintin Peacock	Uncertified

# **Non-Instructional Appointments:**

The appointment of **Augustus Hainsworth**, Automotive Mechanic Helper, effective February 8, 2022, at an hourly rate of \$21.00.

The appointment of **Meghan Andol**, Part Time Typist, effective March 14, 2022, at an hourly rate of \$15.13.

The appointment of **Amanda Grimes**, School Bus Driver, effective March 14, 2022, at an hourly rate of \$20.39.

The appointment of **Daniel Buwalda**, from School Bus Driver to 19A Lead Trainer-Bus Driver, effective March 14, 2022, at an hourly rate of \$25.54.

The appointment of **Jean Miller**, Part Time Typist, effective March 16, 2022, at an hourly rate of \$15.13.

The appointment of **Corey Kelley**, Food Service Helper, effective March 21, 2022, at an hourly rate of \$13.57.

The appointment of **Maria Hernandez-Quintana**, Parent Information Translator (Spanish Speaking), effective March 28, 2022, at an hourly rate of \$21.00.

The appointment of **Joseph LeMark**, School Bus Driver, effective March 30, 2022, at an hourly rate of \$20.39.

The appointment of **Dino Lorenzini**, School Bus Driver, effective March 29, 2022, at an hourly rate of \$20.39.

The promotional appointment of **Alicia Langton**, from Typist to Department Secretary, effective March 14, 2022, at an hourly rate of \$17.07.

The appointment of **Denise List**, from Substitute Teacher Aide to Full Time Teacher Aide, effective April 18, 2022, at an hourly rate of \$13.57.

#### **Resignations:**

The resignation of **Verna VanDyke**, School Bus Monitor, effective March 9, 2022.

The resignation of **Avery Reibsome**, Building Maintenance Assistant, effective March 25, 2022.

The resignation of **Griselle Cardona-Hernandez**, Cleaner, effective March 24, 2022.

**Amendments:** The amendment of **Ashleah Selvek**, Part Time Typist, resignation date

to March 17, 2022.

Per Diem and <u>Candidate</u> <u>Position</u>

Substitute Positions: Verna VanDyke School Bus Monitor

Jean Miller Typist
Riley Werner Lifeguard

Ralph Cafiero School Bus Monitor

Elaina Camporeale Teacher Aide/ Food Service

Helper

Amanda Grimes School Bus Driver Kelly Pappajohn School Bus Driver

Damaris Gomez

Denise List

Clifford Fairchild

Clifford Fairchild

School Bus Driver

Samantha Figler

Olivia Worrall

Madeline Barry

Cleaner

Teacher Aide

School Bus Driver

Teacher Aide

Lifeguard

Lifeguard

CSE/CPSE RECOMMENDATIONS Recommendations of the Committee on Special Education from the meetings of February 4, 16, 17, 2022, March 3, 4, 8, 10, 11, 14, 15, 16, 17, 21, 22, 23, 25, 28, 29, 30, 31, 2022, April 1, 4, 5, 6, 2022 and from the Committee on Preschool Special Education from the meetings of March 15, 28, 29, 2022;

#### **SURPLUS ITEMS**

The following are declared as surplus:

- Smartboard SDC-330 with VCS tag #s 012332, 012338; 012339, 013155;
- Smartboard SDC-450 with VCS tag #s 013624, 013625, 013628, 013631, 013636;
- PC Zero Client T310 with VCS tag # 013340;
- Hewlett Packard LaserJet M401dne with VCS tag # 014512;
- Hewlett Packard LaserJet M401dn with VCS tag # 013282;
- Elmo TT-02s with VCS tag #s 04574, 010384, 010405, 010406, 010407, 010387, 010395;
- Elmo TT-12 with VCS tag # 014322;
- Discontinued/Unusable Ice Hockey Uniforms;
- Various Track and Field Pole Vault Mat Components (padding);

#### **DONATIONS**

### Approve the following donations:

- 10'X8' Double Sided Light Up Billboard, valued at \$3500, from Zen Life and the Guck Family to the Victor Central School District Athletic Department;
- \$606.86 worth of materials from Donors Choose for a Lego Creation Station to the Early Childhood School Library;
- \$300.00 from US Games to the Intermediate School Physical

**Education Department**;

• Used Pole Vault Pit, Mats, Standards and Cover valued at \$10,000.00 to the Victor Central School Athletic Department from Avoca Central School Athletic Department;

Mrs. Elliott said she is astounded at the generosity and support of the community. Everyone is working toward the collective good and everyone is benefiting. Thank you.

### MEMORANDUM OF UNDERSTANDING

The Memorandum of Understanding between Rochester Regional health and the Victor Central School District as submitted;

## TRANSPORTATION CONTRACT

The Transportation Contract for Students with Disabilities as submitted;

## AGREEMENT BETWEEN VCSD AND EMPLOYEE

Agreement between the Victor Central School District and an Employee executed on April 5, 2022.

The motion to accept the foregoing consent items was carried.

7 yes 0 no (end of consent items)

#### **CAMPUS NEWS**

VCS administrators summarized campus news and events at this time.

## STRATEGIC PLAN FOLLOW-UP

Superintendent Terranova provided a Strategic Plan update. He reminded the Board of Education the plan was created through the fall and winter. It is now being communicated across the community. He provided the Board with a list of dates and times the plan is being presented in various locations. They are currently in the process of creating the Management Plan. The Strategic Plan is five years, and they want to hone down into a document that is something to work from and make the Strategic Plan come alive. The Management Plan will be developed in the next two months with the support of the facilitators from the University of Rochester. That document will then be presented to the Board either in June or July because it will be for the 2022-2023 school year. The Management Plan will be tied to the first-year items in the Strategic Plan that will help set goals not only as a District but as departments and as buildings.

#### **BUDGET UPDATE**

Superintendent Terranova thanked the Assistant Superintendent for Business Derek Vallese and the Assistant Superintendent for Personnel Dorothy DiAngelo for their leadership around developing the 2022-2023 budget. He also thanked the leadership staff for their leadership around developing the budget and their ability to make sure the staff and faculty are involved in the planning and have a voice in the decision making around the budget. Dr. Terranova then thanked the Board of Education for their leadership around the processes. Mr. Vallese summarized the budget proposal by starting off reviewing the goals. These goals include maintaining a comprehensive education that the Victor Central School

# **BUDGET UPDATE Continued**

District community expects, improving alignment of resources toward District initiatives, maintaining stabilization of reserves, maximizing the use of every dollar spent, maximizing the ability to generate aid for future years and having complete transparency. Mr. Vallese provided a personnel update, which is to add 32.9 positions at a rough cost of approximately \$2.05 million. He then reviewed the expenditures. The budget for 2022-2023 is just over \$89 million, a 7.19% increase. Mr. Vallese provided an overview of the revenues. The tax levy will be going up a total of 5.19%. This is not by individual tax payers, rather the total amount the levy will be going up. The District is expected to receive approximately \$2.7 million in tax levy and \$2.4 million net in state aid. Going to the Tax Cap the District is looking at roughly a 1.83% tax rate increase on individual taxpayers. Mr. Vallese said that is a conservative estimate as the tax rolls do not get finalized until June 30th so any new development will be included on the tax rolls. The tax rate could go a little lower than 1.83%, which is about \$30.84 per \$100,000. Mrs. Ballard asked if that is per year. Mr. Vallese said yes. As a recap Mr. Vallese said the budget is going up 7.19%, the tax levy is going up 5.19%; however, the individual rate for the taxpayer will go up approximately 1.83%. The difference between the levy and the individual tax rate is the new growth within the community as Victor is the sixth largest growing District in the State of New York. He then reviewed the three other District propositions that will be on the ballot. These include the Bus Purchase proposition, requesting to purchase 7 buses for a little over \$1 million. This is to replace buses that are over 10 years old and in excess of 100,000 miles. There are also two reserve fund propositions. One is to lessen the burden of a bus purchase proposition in the future and in order to do that the District is asking the community to allow the District to create a Bus Purchase Reserve. It is another form of a Capital Reserve so it can be funded through Board approval, however it cannot be spent without voter approval. The goal is to pay for the buses through the reserve to keep the tax implication of bus purchases minimal. Unused budgetary funds from a given school year would be used to fund the reserves. Another proposition is an additional Capital Reserve to help upgrade the facilities. The District has gone through a Building Condition Survey where the architects have come through and analyzed the schools and have come up with about \$27 million worth of repairs to the existing facilities. This reserve will allow the District to adjust for potentially new students coming in as Farmington and Victor keep growing. Mr. Vallese said that he and Dr. Terranova will be providing a budget update during the virtual Town Hall on April 20th. On May 3rd there will be a Budget Hearing and Meet the Candidate Night following by a Meet the Candidate Night hosted by PTSA, PIE and VOICE. On May 17<sup>th</sup> the vote will take place in the Early Childhood School Boardroom from 6:00 AM – 9:00 PM. Board President Tim DeLucia said the Board is at the point where they can

## BUDGET UPDATE Continued

adopt the 2022-2023 budget. He said he is confident that the budget answers to the stated goals and it allocates additional resources that meet the District's needs. He thanked Mr. Vallese, Mrs. DiAngelo, Dr. Terranova and all the staff that contributed to building the budget. Mr. DeLucia said it's complete, it's transparent and the Board appreciates it.

## ADOPT 2022-2023 PROPOSED BUDGET

A motion was made by T, Turner, seconded by K. Ballard, that the following resolution be adopted:

**RESOLVED**, that, upon recommendation of the Superintendent, the proposed budget for the 2022-2023 school year be approved as submitted, for a total of \$89,198,479, subject to approval by the qualified voters of the District at the Annual Vote and Election on May 17, 2022.

Mrs. Elliott said this is a healthy budget and a smart budget. She said she is grateful the Foundation Aid came in and it is timely as it aligns with the Strategic Plan. She said it is a welcome change and is grateful for all the work that went into putting the budget together.

Mr. Eckhardt said a 7% increase from budget to budget gives the District and opportunity to give the students what they need. Student's needs require resources, whether it be academic needs, social/emotional or mental health needs. The staff also have needs, including the tools to have an opportunity to perform their duties to help students fully grow and develop. An additional 33 FTEs, 7% increase budget to budget and a 1.83% tax rate increase, which is extremely fiscally responsible and is very low, allows us to provide what we are providing. It was an excellent job all the way around on the revenue, expense, and the tax rate. Mr. Eckhardt said he is pleased and proud to support the budget for the community, the students, and the staff.

Mrs. Mitchell said she is reflecting on earlier in the evening when they sat in the auditorium and recognized the students and staff and their accomplishments. It speaks to the staff and how much they have done for the students with limited resources in the past. It is exciting to be able to fill the areas of need that were lacking for quite a while. She said she is so excited to see what next year will bring with the added supports. Mrs. Mitchell said she is excited and proud to support the budget.

Dr. Parks talked about when the Board sat in gratitude to the community, faculty, staff, and administration when they made the brave sacrifice to override the Tax Cap and the Board identified it wasn't enough. Since then, we have continued to not lose site of the gaps the

## ADOPT 2022-2023 PROPOSED BUDGET Continued

District could not fill then. He said he applauds everyone in the District because nobody lost site of what was identified then with realizing it wasn't enough. The process of everyone giving input within the District and District leadership so this budget could be formed is nothing short of spectacular. Dr. Parks said he couples that with a challenge to the current and future Boards of Education to not collectively rest on our laurels and pat ourselves on our back. There is still more work to do, and we should still be asking the question "What is the next piece?" We should celebrate this budget and be proud of all the work everybody did and then continue to hold ourselves accountable to ask what is the next level we need to reach.

District Clerk, Maureen Goodberlet, asked for a roll call vote. Karen Ballard – yes, Elizabeth Mitchell – yes, Kristin Elliott – yes, Tim DeLucia – yes, Christopher Parks – yes, Trisha Turner – yes, Chris Eckhardt – yes

The motion was carried. 7 yes 0 no

A motion was made by T. Turner, seconded by C. Parks, to approve the following trip:

• SEAS Club to Saranac Lake, NY from 5/20/2022 - 5/22/2022; The motion was carried. 7 yes 0 no

## **APPROVE TRIP**

A motion was made by K. Ballard, seconded by E. Mitchell, to approve the following policy;

• Teaching about Complex Issues in Society; Policy 4810 The motion was carried. 7 yes 0 no

## POLICY REVIEW Third and Final

The following policy was brought to the Board of Education as a second read:

• Code of Conduct; Policy 5300

### **Second Reading**

## MEETING REPORTS Monroe County School Boards Association Committee Reports

None at this time.

# **Standing Committee Updates**

Dr. Parks reminded the Board about the Visual and Performing Arts Hall of Fame Induction Ceremony on Monday, April 25<sup>th</sup>.

## UPCOMING EVENTS Special Board Meeting (W-FL BOCES Budget

Board of Education Special Meeting on Wednesday, April 27, 2022, to vote on the Wayne-Finger Lakes BOCES Budget. The time has yet to be determined.

**Budget Forum/Meet the Candidate Night**Budget Forum and Meet the Candidate Night will be held on May 3,
2022, at 7:00 PM in the Junior High/Senior High Performing Arts Center.

**Regular Board** The next regular Board Meeting will take place on Thursday, May 12, **Meeting** 2022, at 7:15 PM in the Early Childhood School Boardroom.

**ADJOURN** A motion was made by C. Eckhardt, seconded by C. Parks, to adjourn the

meeting at 8:54 PM. The motion was carried. 7 yes 0 no

Respectfully submitted,

Maureen A. Goodberlet District Clerk

## Unapproved Minutes of the Special Meeting of April 27, 2022 Virtual Meeting via Zoom

**CALL TO ORDER** Tim DeLucia called the meeting to order at 8:07 AM.

Members Present Karen Ballard, Tim DeLucia, Trisha Turner, Elizabeth Mitchell

**Members Absent** Chris Eckhardt, Kristin Elliott, Christopher Parks,

**APPROVE AGENDA** A motion was made by E. Mitchell, seconded by K. Ballard, to approve the

agenda for the meeting. The motion was carried. 4 yes 0 no

A motion was made by K. Ballard, seconded by T. Turner, that the Board of Education of the Victor Central School District cast one vote for Philip Rose

to a seat on the Wayne-Finger Lakes BOCES Board for a three-year term

effective July 1, 2022. The motion was carried. 4 yes 0 no

A motion was made by T. Turner, seconded by E. Mitchell, that the Board of Education of the Victor Central School District cast one vote for Joseph McNamara to a seat on the Wayne-Finger Lakes BOCES Board for a three-

year term effective July 1, 2022. The motion was carried. 4 yes 0 no

**BOCES BUDGET** A motion was made by K. Ballard, seconded by E. Mitchell, that the Board of

Education of Victor Central School District, at its April 27, 2022 meeting, approved the 2022-2023 tentative administrative budget (Part 1) of the Wayne-Finger Lakes Board of Cooperative Educational Services in the

amount of \$3,535,487.

After further discussion District Clerk Maureen Goodberlet did a roll call vote. Tim DeLucia – No, Trisha Turner – No, Elizabeth Mitchell – No,

Karen Ballard – No The motion was defeated. 0 yes 4 no

**ADJOURN** A motion was made by T. DeLucia, seconded by T. Turner, to adjourn the

meeting at 8:34 AM. The motion was carried. 4 yes 0 no

Respectfully submitted,

Maureen A. Goodberlet

District Clerk

# Public Hearing on the Proposed Budget for the 2022-2023 School Year Tuesday, May 3, 2022 7:03 P.M. – Junior/Senior High Performing Arts Center

**Board Members Present:** Karen Ballard, Tim DeLucia, Kristin Elliott,

Elizabeth Mitchell

**Board Member Absent:** Chris Eckhardt, Christopher Parks, Trisha Turner

**BUDGET** Superintendent of Schools, Tim Terranova and Assistant Superintendent for **REVIEW** Business Derek Vallese reviewed the proposed budget for the 2022-2023 school

year. They then took questions from the audience.

**ADJOURN** The hearing was adjourned at 7:32 PM and was followed by a *Meet the* 

Candidates forum sponsored by the Victor Central School PIE, PTSA and VOICE. All three Board of Education Candidates (Tim DeLucia, Kristin Elliott and Lisa Kostecki) running for three open seats, responded to

questions presented.

Respectfully submitted,

Maureen A. Goodberlet

District Clerk



## **Treasurer's Report**

## March 2022

Account Description	<u>Bank</u>	Beginning Balance	<u>e l</u>	Monthly Receipts	<u>Dis</u>	Monthly sbursements	<u>E</u>	nding Balance
Cash Accounts								
General Fund Checking	Canandaigua National Bank	4,507,878.3	0	36,899,569.92		35,077,487.54		6,329,960.68
General Fund Money Market	Canandaigua National Bank	152,065.1	1	35,547.45		-		187,612.56
General Fund Tax Checking	Canandaigua National Bank	-		-		-		-
General Fund Tax Money Market	Five Star Bank	-		-		-		-
Multifund Insured Cash Sweep	Five Star Bank	1,940,198.0	2	4,400,443.63		2,574,188.98		3,766,452.67
School Lunch Fund Checking	Canandaigua National Bank	338.3	5	70,000.25		65,702.75		4,635.85
School Lunch Fund Money Market	Canandaigua National Bank	440,384.4	4	36,419.59		=		476,804.03
Special Aid Fund Checking/Sweep	Canandaigua National Bank	2,278.5	0	35,000.00		33,161.01		4,117.49
Capital Fund Checking-29M	Canandaigua National Bank	26,008.6	0	750,002.63		749,565.44		26,445.79
Trust & Agency Fund - Checking	Canandaigua National Bank	613,004.0	3	1,384,113.57		1,298,388.22		698,729.38
Trust & Agency Fund - Payroll Checking	Canandaigua National Bank	5,000.5	0	55,105.48		55,104.46		5,001.52
Trust & Agency Fund - Direct Deposit Checking	Five Star Bank	-		2,574,136.36		2,574,126.76		9.60
	Total Cash	\$ 7,687,155.8	5 \$	46,240,338.88	\$	42,427,725.16	\$	11,499,769.57
Investments								
General Fund Certificates of Deposit	Canandaigua National Bank	31,774,738.1	2	16,779,172.61		14,274,738.12		34,279,172.61
Capital Fund Certificates of Deposit	Canandaigua National Bank	9,000,000.0	0	6,000,000.00		9,000,000.00		6,000,000.00
Debt Service Fund Certificates of Deposit	Canandaigua National Bank	2,250,764.4	8	2,256,508.31		2,250,764.48		2,256,508.31
	Total Investments	\$ 43,025,502.6	0 \$	25,035,680.92	\$	25,525,502.60	\$	42,535,680.92
	District Totals	\$ 50,712,658.4	5 \$	71,276,019.80	\$	67,953,227.76	\$	54,035,450.49

I hereby certify that the above cash balances are in agreement with bank statements as reconciled

School District Treasurer

## Extraclass Fund From March 1, 2022 to March 31, 2022

<u>Activities</u>	<u>Beginning</u> Balance	<u>Receipts</u>	<u>Disbursements</u>	Ending Balance
CLASS OF 2022	11,622.27			11,622.27
CLASS OF 2023	8,660.80	919.91		9,580.71
CLASS OF 2024	648.70	313.31	475.00	173.70
CLASS OF 2025	725.00	5,174.96	(200.00)	6,099.96
AQUATIC LEADERS	-	3,=733	(====)	-
ART CLUB	149.52			149.52
BUSINESS CLUB	6,331.89	12,280.00		18,611.89
DRAMA CLUB	9,680.73	14,321.91	5,913.34	18,089.30
FRENCH CLUB	12,169.06	,==	3,3 = 3.3 :	12,169.06
GO GREEN GARDEN TEAM	66.27			66.27
GLOBAL COMPETENCY	536.55			536.55
INTERNATIONAL CLUB	203.02			203.02
J.H. MUSICAL	24,959.58			24,959.58
J.H. STORE	996.37			996.37
J.H. ST. CO.	6,293.59			6,293.59
J.H. YEARBOOK	(7.54)			(7.54)
KEYCLUB	2,721.40			2,721.40
MEDICAL EXPLORERS	110.75			110.75
MENTORING CLUB	5,406.34			5,406.34
N.H.S.	1,786.21			1,786.21
OUTDOOR ACTIVITY	142.48			142.48
POSITIVE SCHOOL CLIMATE	2,714.27	884.06		3,598.33
SALES TAX	2,328.93	478.82	2,328.93	478.82
SEAS	572.00	400.00	117.00	855.00
S.H. ORCHESTRA	4,099.35			4,099.35
SH SCHOOL STORE	5,356.63			5,356.63
S.H. ST. CO.	4,186.08			4,186.08
SH YEARBOOK	(768.41)			(768.41)
SPANISH CLUB	3,051.78			3,051.78
VICTOR MUSIC SOCIETY	2,263.44		641.77	1,621.67
VICTOR CARES	8,113.86			8,113.86
WELLNESS CLUB	694.26		315.00	379.26
TOTALS	125,815.18	34,459.66	9,591.04	150,683.80
			Bank Balance	151,254.31
		Cl	necks Outstanding	570.51
		Ir	iterest Not Posted	-
			Bank Error	-
			Returned Checks	-
		1	Deposits in Transit	
Jill Smith, Extraclass Treasurer		Total Recond	iled Bank Balance	150,683.80

Revenue Status Report As Of: 03/31/2022

Fiscal Year: 2022

Fund: A GENERAL FUND

			Original	Current		Current	Anticipated	Excess
Revenue Account	Subfund	Description	Estimate	Estimate	Year-to-Date	Cycle	Balance	Revenue
1001 Real Property Taxes	Гот		52,329,088.00	49,627,127.78	49,620,122.74	0.00	7,005.04	0.00
1081 Other Pmts in Lieu of	Taxes		2,833,469.00	2,833,469.00	2,966,995.74	28,557.01	0.00	133,526.74
1085 STAR Reimbursemen	t		0.00	2,701,960.22	2,701,960.22	0.00	0.00	0.00
1090 Int. & Penal. on Real I	Prop.Tax		45,000.00	45,000.00	59,100.92	29,952.47	0.00	14,100.92
1120 Nonprop. Tax Distrib.	By Co.		75,000.00	75,000.00	73,000.00	0.00	2,000.00	0.00
1335 Oth Student Fee/Char	rges (Indiv		0.00	0.00	134,007.00	7,955.00	0.00	134,007.00
1410 Admissions (from Indi	viduals)		0.00	0.00	11,739.00	2,935.00	0.00	11,739.00
2230 Day School Tuit-Oth [	Dist. NYS		20,000.00	20,000.00	57,747.00	0.00	0.00	37,747.00
2401 Interest and Earnings			75,000.00	75,000.00	43,738.88	9,243.62	49,311.01	18,049.89
2410 Rental of Real Proper	ty,Indiv.		8,000.00	8,000.00	33,272.00	1,044.50	0.00	25,272.00
2440 Rental of Buses			12,000.00	12,000.00	4,087.86	0.00	7,912.14	0.00
2450 Commissions			0.00	0.00	5,773.29	40.86	0.00	5,773.29
2680 Insurance Recoveries	1		0.00	0.00	14,309.00	0.00	0.00	14,309.00
2690 Other Compensation	for Loss		0.00	0.00	1,451.91	225.00	0.00	1,451.91
2701 Refund PY Exp-BOCE	ES Aided Srvc		80,000.00	80,000.00	306,644.34	306,644.34	0.00	226,644.34
2703 Refund PY Exp-Other	-Not Trans		55,000.00	55,000.00	125,560.77	39,006.25	0.00	70,560.77
2705 Gifts and Donations			0.00	28,019.00	34,559.48	175.00	0.00	6,540.48
2770 Other Unclassified Re	v.(Spec)		16,000.00	16,000.00	34,310.41	6,565.70	0.00	18,310.41
3101 Basic Formula Aid-Ge	en Aids (Ex		24,510,512.00	18,963,019.38	12,652,367.32	8,557,393.83	6,310,652.06	0.00
3102 Lottery Aid			0.00	5,547,492.62	5,547,492.62	233,249.11	0.00	0.00
3103 BOCES Aid (Sect 360	9a Ed Law)		2,135,074.00	2,135,074.00	-49,874.45	0.00	2,184,948.45	0.00
3260 Textbook Aid (Incl Txt	bk/Lott)		260,378.00	260,378.00	254,436.00	188,916.00	5,942.00	0.00
3262 Computer Sftwre, Hrd	wre Aid		133,006.00	133,006.00	130,233.00	130,233.00	2,773.00	0.00
3263 Library A/V Loan Prog	gram Aid		26,962.00	26,962.00	26,256.00	26,256.00	706.00	0.00
3289 Other State Aid			0.00	0.00	88,591.19	7,884.72	0.00	88,591.19
4601 Medic.Ass't-Sch Age-	Sch Yr Pro		75,000.00	75,000.00	90,491.15	17,768.46	0.00	15,491.15
5999 Appropriated Fund Ba	lance		529,000.00	1,028,229.83	0.00	0.00	1,028,229.83	0.00
Total GENERAL FUND			83,218,489.00	83,745,737.83	74,968,373.39	9,594,045.87	9,599,479.53	822,115.09

#### **Selection Criteria**

Criteria Name: Private: BOE Rev Status
As Of Date: 03/31/2022
Suppress revenue accounts with no activity
Show Actual revenue in 'As Of cycle
Show special revenue accounts 5997-5999
Print Summary Only
Sort by: Fund/State Revenue
Printed by MATT DEAMARAL

These are estimates to balance the budget

<sup>\*</sup> Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

Budget Status Report As Of: 03/31/2022

Fiscal Year: 2022

A Contractual and Other   1,500 00   1,472 00   1,272 00   1,275	Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance	
45 Materials & Supplies (17000   4,975 9   4,972 7   154,50   547,67   151,2   918 DICCES Accineses (3,00000   10,985 9   7,751 27   868,00   2,411 07   1,933,62   918 DICCES Accinerate Clark (1800   10,985 9   7,751 27   868,00   2,411 07   1,933,62   918 OLORIS Accinerate Clark (1800   10,985 9   7,751 27   868,00   2,411 07   1,933,62   918 OLORIS Accinerate Clark (1800   1,985 9   7,751 27   868,00   2,411 07   1,933,62   918 OLORIS Accinerate Clark (1800   1,985 9   7,751 27   868,00   3,794,88   11,384,58   5,589,74   918 OLORIS Accinerate Clark (1800   1,980 9   1,980 9   1,980 9   1,980 9   1,980 9   918 OLORIS Accinerate Clark (1800   1,980 9   1,980 9   1,980 9   1,980 9   1,980 9   918 OLORIS Accinerate Clark (1800   1,980 9   1,980 9   1,980 9   1,980 9   1,980 9   1,980 9   918 OLORIS Accinerate Clark (1800   1,980 9   1,980 9   1,980 9   1,980 9   1,980 9   1,980 9   918 OLORIS Accinerate Clark (1800   1,980 9   1,980	1010 Board Of Education								
AB DOCOS Sarvices   1,000,00   1,200,00	4 Contractual and Other		5,500.00	4,120.00	2,127.50	535.00	120.00	1,872.50	
Subbilate of 1910 Board of Education   1,020.00   1,020.00   1,020.00   1,020.00   1,033.62   1,034.00   1,0	45 Materials & Supplies		1,700.00	4,975.96	4,367.27	154.50	547.57	61.12	
1400 District Clark	49 BOCES Services		3,000.00	3,000.00	1,256.50	179.50	1,743.50	0.00	
16 Noninstructional Salaries 47,502.00 4,224.36 3,748.8 11,346.58 5,598.74 5,598.74 10400 listric Clerk 47,502.00 4,502.00 4,243.68 3,748.8 11,346.58 5,598.74 10400 listric Clerk 4000 listric Clerk 4000 listric Clerk 4000 1400 1400 1400 1400 1400 1400 140	Subtotal of 1010 Board Of E	Education	10,200.00	12,095.96	7,751.27	869.00	2,411.07	1,933.62	
Sablotal of 1040 District Clerk   1060 District Meeting   1200.00   1200.0	1040 District Clerk								
1,000   1,000   1,000   1,000   1,000   0,	16 Noninstructional Salarie	es	47,592.00	59,227.00	42,243.68	3,794.88	11,384.58	5,598.74	
4 Contractual and Other 4 Staterials & Supplies 3,400,00	Subtotal of 1040 District Cl	erk	47,592.00	59,227.00	42,243.68	3,794.88	11,384.58	5,598.74	
45 Materials & Supplies 3,400,00	1060 District Meeting								
1.00   1.00	4 Contractual and Other		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	
15 Instructional Salaries   204,360.00   204,360.00   151,913.34   16,879.26   50,637.66   1,809.00   1,809.	45 Materials & Supplies		3,400.00	5,700.00	0.00	0.00	5,689.00	11.00	
15 Instructional Salaries 204,360.00 204,360.00 151,913.34 16,879.26 50,876.66 1,809.00 16 Noninstructional Salaries 47,592.00 47,592.00 25,684.16 3,794.88 11,384.58 9,643.26 40 Contractual and Other 5,975.00 4,758.31 0.00 0.00 1,686.69 45 Materials & Supplies 1,000.00 1,0	Subtotal of 1060 District Me	eeting	4,600.00	6,900.00	0.00	0.00	5,689.00	1,211.00	
16 Noninstructional Salaries 47,592.00 47,592.00 26,564.16 3,794.88 11,384.58 9,643.26 4 Contractual and Other 5,575.00 1,000.00 471.81 273.07 259.43 238.76 1,696.69 4 Materials Supplies 1,000.00 1,000.00 411.81 273.07 259.43 238.76 2 1,000.00 411.81 273.07 259.43 238.76 2 1,000.00 411.81 273.07 259.43 238.76 2 1,000.00 411.81 273.07 259.43 238.76 2 1,000.00 411.81 273.07 259.43 238.76 2 1,000.00 411.81 273.07 259.43 238.76 2 1,000.00 411.81 273.07 259.43 238.76 2 1,000.00 411.81 273.07 259.43 238.76 2 1,000.00 411.81 273.07 259.43 238.76 2 1,000.00 411.81 273.07 259.43 238.76 2 1,000.00 411.81 273.07 259.43 238.76 2 1,000.00 411.81 273.07 259.43 238.76 2 1,000.00 411.81 273.07 259.43 238.76 2 1,000.00 411.81 273.07 259.43 21,000.00 411.81 273.07 259.43 21,100.00 411.80 259.43 21,100.00 411.80 259.43 21,100.00 41.80 259.43 21,100.00 41.80 259.4	1240 Chief School Administ	rator							
4 Contractual and Other 4 Spyrios 5,975.00 5,975.00 4,278.31 0.00 0.00 1,696.69 45 Materials & Supplies 1,100.00 1,00.00 411.81 273.07 259.43 329.76 Subtoal of 1240 Chief School Administrator 258,927.00 258,927.00 183,167.62 20,947.21 62,816.70 134,77.1 1310 Business Administration	15 Instructional Salaries		204,360.00	204,360.00	151,913.34	16,879.26	50,637.66	1,809.00	
45 Materials & Supplies 1,000.00 1,000.	16 Noninstructional Salarie	es	47,592.00	47,592.00	26,564.16	3,794.88	11,384.58	9,643.26	
Subtotal of 1240 Chief School Administrator         258,927.00         258,927.00         183,167.62         20,947.21         62,281.67         13,477.71           1310 Business Administration         1318,40.00         132,115.00         99,072.00         11,008.00         33,024.00         19.00           15 Instructional Salaries         136,531.00         144,531.00         99,072.00         11,008.00         33,024.00         19.00           4 Contractual and Other         15,001.00         13,601.00         3,175.00         785.00         500.00         9,926.00           45 Materials & Supplies         2,200.00         79,500.00         62,792.51         15,364.05         34,707.49         0.00           Subtoal of 1310 Business Administration         389,072.00         390,569.73         260,900.97         38,951.26         166,523.64         23,145.12           1320 Auditing         4 Contractual and Other         37,500.00         50,330.00         16,770.00         0.00         8,060.00         25,500.00           1325 Treasurer         132 Treasurer         90,125.00         90,300.00         67,725.00         7,525.00         22,575.00         0.00           4 Contractual and Other         500.00         90,000.00         0.00         0.00         0.	4 Contractual and Other		5,975.00	5,975.00	4,278.31	0.00	0.00	1,696.69	
1310 Business Administration   131,840.00   132,115.00   99,072.00   11,008.00   33,024.00   19,000   16 Noninstructional Salaries   136,531.00   144,531.00   99,072.00   11,008.00   33,024.00   19,000   16 Noninstructional Salaries   136,531.00   144,531.00   93,713.77   10,923.26   37,804.88   12,976.75   45 Materials & Supplies   2,200.00   2,822.73   2,147.69   870.95   451.67   223.37   49 BOCES Services   103,500.00   97,500.00   62,792.51   15,364.05   34,707.49   0.00   20,000   2,000	45 Materials & Supplies		1,000.00	1,000.00	411.81	273.07	259.43	328.76	
15 Instructional Salaries 131,840.00 132,115.00 99,072.00 11,008.00 33,024.00 19.00 16 Noninstructional Salaries 136,531.00 144,531.00 93,713.77 10,923.26 37,840.48 12,976.75 14.00 144,531.00 33,715.00 785.00 500.00 99,26.00 14.00 144,531.00 3,175.00 785.00 500.00 99,26.00 14	Subtotal of 1240 Chief Scho	ool Administrator	258,927.00	258,927.00	183,167.62	20,947.21	62,281.67	13,477.71	
16 Noninstructional Salaries 136,531.00 144,531.00 93,713.77 10,923.26 37,840.48 12,976.75 4 Contractual and Other 15,001.00 13,601.00 3,175.00 785.00 500.00 9,926.00 45 Materials & Supplies 2,200.00 2,822.73 2,147.69 870.95 451.67 223.37 48 BOCES Services 103,500.00 97,500.00 62,792.51 15,364.05 34,707.49 0.00 Subtotal of 1310 Business Administration 389,072.00 389,072.00 389,0569.73 260,900.97 38,951.26 106,523.64 23,145.12 1320 Auditing 4 Contractual and Other 37,500.00 50,330.00 16,770.00 0.00 8,060.00 25,500.00 Subtotal of 1320 Auditing 37,500.00 50,330.00 16,770.00 0.00 8,060.00 25,500.00 Subtotal of 1320 Auditing 90,300.00 90,300.00 16,770.00 0.00 8,060.00 25,500.00 Subtotal of 1320 Auditing 90,300.00 90,300.00 16,770.00 0.00 8,060.00 25,500.00 Subtotal of 1320 Auditing 90,300.00 90,300.00 16,770.00 0.00 8,060.00 25,500.00 Subtotal of 1320 Auditing 90,300.00 90,300.0	1310 Business Administrati	on							
4 Contractual and Other 15,001.00 13,601.00 2,822.73 2,147.69 870.95 451.67 223.37 49 BOCES Services 103,500.00 97,500.00 62,792.51 15,364.05 34,707.49 0.00 Subtotal of 1310 Business Administration 380,072.00 390,569.73 260,900.97 38,951.26 16,523.64 23,145.12 1320 Auditing 4 Contractual and Other 37,500.00 50,330.00 16,770.00 0.00 8,060.00 25,500.00 Subtotal of 1320 Auditing 37,500.00 50,330.00 16,770.00 0.00 8,060.00 25,500.00 Subtotal of 1320 Auditing 90,125.00 90,300.00 16,772.00 7,525.00 22,575.00 0.00 125 Freasurer 16 Noninstructional Salaries 90,125.00 90,300.00 10,000 0.00 0.00 0.00 0.00 0.00 0.	15 Instructional Salaries		131,840.00	132,115.00	99,072.00	11,008.00	33,024.00	19.00	
45 Materials & Supplies	16 Noninstructional Salarie	es	136,531.00	144,531.00	93,713.77	10,923.26	37,840.48	12,976.75	
49 BOCES Services 103,500.00 97,500.00 62,792.51 15,364.05 34,707.49 0.00 Subtotal of 1310 Business Administration 389,072.00 390,569.73 260,900.97 38,951.26 106,523.64 23,145.12 1320 Auditing	4 Contractual and Other		15,001.00	13,601.00	3,175.00	785.00	500.00	9,926.00	
Subtotal of 1310 Business Administration         389,072.00         390,569.73         260,900.97         38,951.26         106,523.64         23,145.12           1320 Auditing         4 Contractual and Other         37,500.00         50,330.00         16,770.00         0.00         8,060.00         25,500.00           Subtotal of 1320 Auditing         37,500.00         50,330.00         16,770.00         0.00         8,060.00         25,500.00           1325 Treasurer         90,125.00         90,300.00         67,725.00         7,525.00         22,575.00         0.00           4 Contractual and Other         500.00         500.00         0.00         0.00         0.00         500.00           4 Contractual and Other         500.00         500.00         0.00         0.00         0.00         0.00         500.00           Subtotal of 1325 Treasurer         91,625.00         91,800.00         67,725.00         7,525.00         22,575.00         1,000.00           1330 Tax Collector         91,625.00         91,800.00         67,725.00         7,525.00         22,575.00         1,000.00           16 Noninstructional Salaries         9,300.00         9,300.00         0.00         0.00         0.00         9,300.00           16 Noninstructional Salaries         <	45 Materials & Supplies		2,200.00	2,822.73	2,147.69	870.95	451.67	223.37	
1320 Auditing         4 Contractual and Other       37,500.00       50,330.00       16,770.00       0.00       8,060.00       25,500.00         Subtotal of 1320 Auditing       37,500.00       50,330.00       16,770.00       0.00       8,060.00       25,500.00         1325 Treasurer       16 Noninstructional Salaries       90,125.00       90,300.00       67,725.00       7,525.00       22,575.00       0.00         4 Contractual and Other       500.00       500.00       0.00       0.00       0.00       0.00       500.00         45 Materials & Supplies       1,000.00       1,000.00       0.00       0.00       0.00       1,000.00         Subtotal of 1325 Treasurer       91,625.00       91,800.00       67,725.00       7,525.00       22,575.00       1,000.00         1330 Tax Collector       9,300.00       9,300.00       0.00       0.00       0.00       9,300.00         4 Contractual and Other       9,300.00       9,300.00       0.00       0.00       0.00       9,300.00         4 Contractual and Other       10,750.00       11,450.00       11,402.90       3,131.00       28.00       19.10         45 Materials & Supplies       100.00       20,850.00       11,402.90       3,131.00	49 BOCES Services		103,500.00	97,500.00	62,792.51	15,364.05	34,707.49	0.00	
4 Contractual and Other       37,500.00       50,330.00       16,770.00       0.00       8,060.00       25,500.00         Subtotal of 1320 Auditing       37,500.00       50,330.00       16,770.00       0.00       8,060.00       25,500.00         1325 Treasurer       16 Noninstructional Salaries       90,125.00       90,300.00       67,725.00       7,525.00       22,575.00       0.00         4 Contractual and Other       500.00       500.00       0.00       0.00       0.00       0.00       500.00         45 Materials & Supplies       1,000.00       1,000.00       67,725.00       7,525.00       22,575.00       1,000.00         Subtotal of 1325 Treasurer       91,800.00       91,800.00       67,725.00       7,525.00       22,575.00       1,500.00         1330 Tax Collector       9,300.00       9,300.00       67,725.00       7,525.00       22,575.00       1,500.00         14 Contractual and Other       9,300.00       9,300.00       0.00       0.00       0.00       9,300.00         4 Contractual and Other       10,750.00       11,450.00       11,402.90       3,131.00       28.00       19.10         45 Materials & Supplies       100.00       20,550.00       11,402.90       3,131.00       28.00       9,419.10 </td <td>Subtotal of 1310 Business</td> <td>Administration</td> <td>389,072.00</td> <td>390,569.73</td> <td>260,900.97</td> <td>38,951.26</td> <td>106,523.64</td> <td>23,145.12</td> <td></td>	Subtotal of 1310 Business	Administration	389,072.00	390,569.73	260,900.97	38,951.26	106,523.64	23,145.12	
4 Contractual and Other       37,500.00       50,330.00       16,770.00       0.00       8,060.00       25,500.00         Subtotal of 1320 Auditing       37,500.00       50,330.00       16,770.00       0.00       8,060.00       25,500.00         1325 Treasurer       16 Noninstructional Salaries       90,125.00       90,300.00       67,725.00       7,525.00       22,575.00       0.00         4 Contractual and Other       500.00       500.00       0.00       0.00       0.00       0.00       500.00         45 Materials & Supplies       1,000.00       1,000.00       67,725.00       7,525.00       22,575.00       1,000.00         Subtotal of 1325 Treasurer       91,800.00       91,800.00       67,725.00       7,525.00       22,575.00       1,500.00         1330 Tax Collector       9,300.00       9,300.00       67,725.00       7,525.00       22,575.00       1,500.00         14 Contractual and Other       9,300.00       9,300.00       0.00       0.00       0.00       9,300.00         4 Contractual and Other       10,750.00       11,450.00       11,402.90       3,131.00       28.00       19.10         45 Materials & Supplies       100.00       20,550.00       11,402.90       3,131.00       28.00       9,419.10 </td <td>1320 Auditing</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	1320 Auditing								
1325 Treasurer         16 Noninstructional Salaries       90,125.00       90,300.00       67,725.00       7,525.00       22,575.00       0.00         4 Contractual and Other       500.00       500.00       0.00       0.00       0.00       500.00         45 Materials & Supplies       1,000.00       1,000.00       0.00       0.00       0.00       1,000.00         Subtotal of 1325 Treasurer       91,625.00       91,800.00       67,725.00       7,525.00       22,575.00       1,500.00         1330 Tax Collector       9,300.00       9,300.00       0.00       0.00       0.00       9,300.00         4 Contractual and Other       10,750.00       11,450.00       11,402.90       3,131.00       28.00       19.10         45 Materials & Supplies       100.00       100.00       0.00       0.00       0.00       9,3419.10         Subtotal of 1330 Tax Collector       20,150.00       20,850.00       11,402.90       3,131.00       28.00       9,419.10	•		37,500.00	50,330.00	16,770.00	0.00	8,060.00	25,500.00	
1325 Treasurer         16 Noninstructional Salaries       90,125.00       90,300.00       67,725.00       7,525.00       22,575.00       0.00         4 Contractual and Other       500.00       500.00       0.00       0.00       0.00       500.00         45 Materials & Supplies       1,000.00       1,000.00       0.00       0.00       0.00       1,000.00         Subtotal of 1325 Treasurer       91,625.00       91,800.00       67,725.00       7,525.00       22,575.00       1,500.00         1330 Tax Collector       9,300.00       9,300.00       0.00       0.00       0.00       9,300.00         4 Contractual and Other       10,750.00       11,450.00       11,402.90       3,131.00       28.00       19.10         45 Materials & Supplies       100.00       100.00       0.00       0.00       0.00       9,3419.10         Subtotal of 1330 Tax Collector       20,150.00       20,850.00       11,402.90       3,131.00       28.00       9,419.10	Subtotal of 1320 Auditing		37,500.00	50,330.00	16,770.00	0.00	8,060.00	25,500.00	
16 Noninstructional Salaries       90,125.00       90,300.00       67,725.00       7,525.00       22,575.00       0.00         4 Contractual and Other       500.00       500.00       0.00       0.00       0.00       500.00         45 Materials & Supplies       1,000.00       1,000.00       0.00       0.00       0.00       1,000.00         Subtotal of 1325 Treasurer       91,625.00       91,800.00       67,725.00       7,525.00       22,575.00       1,500.00         1330 Tax Collector       9,300.00       9,300.00       0.00       0.00       0.00       9,300.00         4 Contractual and Other       10,750.00       11,450.00       11,402.90       3,131.00       28.00       19.10         45 Materials & Supplies       100.00       100.00       0.00       0.00       0.00       9,419.10         Subtotal of 1330 Tax Collector       20,150.00       20,850.00       11,402.90       3,131.00       28.00       9,419.10	1325 Treasurer								
4 Contractual and Other       500.00       500.00       0.00       0.00       0.00       500.00         45 Materials & Supplies       1,000.00       1,000.00       0.00       0.00       0.00       1,000.00         Subtotal of 1325 Treasurer       91,625.00       91,800.00       67,725.00       7,525.00       22,575.00       1,500.00         1330 Tax Collector       16 Noninstructional Salaries       9,300.00       9,300.00       0.00       0.00       0.00       9,300.00         4 Contractual and Other       10,750.00       11,450.00       11,402.90       3,131.00       28.00       19.10         45 Materials & Supplies       100.00       100.00       0.00       0.00       0.00       9,419.10         Subtotal of 1330 Tax Collector       20,150.00       20,850.00       11,402.90       3,131.00       28.00       9,419.10		es	90.125.00	90.300.00	67.725.00	7.525.00	22.575.00	0.00	
45 Materials & Supplies       1,000.00       1,000.00       0.00       0.00       0.00       1,000.00         Subtotal of 1325 Treasurer       91,625.00       91,800.00       67,725.00       7,525.00       22,575.00       1,500.00         1330 Tax Collector       9,300.00       9,300.00       0.00       0.00       0.00       9,300.00         4 Contractual and Other       10,750.00       11,450.00       11,402.90       3,131.00       28.00       19.10         45 Materials & Supplies       100.00       100.00       0.00       0.00       0.00       9,419.10         Subtotal of 1330 Tax Collector       20,150.00       20,850.00       11,402.90       3,131.00       28.00       9,419.10									
Subtotal of 1325 Treasurer         91,625.00         91,800.00         67,725.00         7,525.00         22,575.00         1,500.00           1330 Tax Collector         9,300.00         9,300.00         0.00         0.00         0.00         9,300.00           4 Contractual and Other         10,750.00         11,450.00         11,402.90         3,131.00         28.00         19.10           45 Materials & Supplies         100.00         100.00         0.00         0.00         0.00         9,419.10           Subtotal of 1330 Tax Collector         20,150.00         20,850.00         11,402.90         3,131.00         28.00         9,419.10									
1330 Tax Collector         16 Noninstructional Salaries       9,300.00       9,300.00       0.00       0.00       9,300.00         4 Contractual and Other       10,750.00       11,450.00       11,402.90       3,131.00       28.00       19.10         45 Materials & Supplies       100.00       100.00       0.00       0.00       0.00       100.00         Subtotal of 1330 Tax Collector       20,150.00       20,850.00       11,402.90       3,131.00       28.00       9,419.10			·						
16 Noninstructional Salaries       9,300.00       9,300.00       0.00       0.00       9,300.00         4 Contractual and Other       10,750.00       11,450.00       11,402.90       3,131.00       28.00       19.10         45 Materials & Supplies       100.00       100.00       0.00       0.00       0.00       100.00         Subtotal of 1330 Tax Collector       20,150.00       20,850.00       11,402.90       3,131.00       28.00       9,419.10			,, ,,,	,	,	,	,	,	
4 Contractual and Other       10,750.00       11,450.00       11,402.90       3,131.00       28.00       19.10         45 Materials & Supplies       100.00       100.00       0.00       0.00       0.00       100.00         Subtotal of 1330 Tax Collector       20,150.00       20,850.00       11,402.90       3,131.00       28.00       9,419.10		es	9 300 00	9 300 00	0.00	0.00	0.00	9 300 00	
45 Materials & Supplies 100.00 100.00 0.00 0.00 100.00 100.00 Subtotal of 1330 Tax Collector 20,150.00 20,850.00 11,402.90 3,131.00 28.00 9,419.10									
Subtotal of 1330 Tax Collector 20,150.00 20,850.00 11,402.90 3,131.00 28.00 9,419.10									
	• •	ctor							
	1345 Purchasing		20,100.00	20,000.00	11,402.00	5, 15 1.00	20.00	0,410110	

Budget Status Report As Of: 03/31/2022

Fiscal Year: 2022

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance	
4 Contractual and Other		14,500.00	14,700.00	14,601.10	57.97	0.00	98.90	
Subtotal of 1345 Purchasing	g	14,500.00	14,700.00	14,601.10	57.97	0.00	98.90	
1420 Legal								
4 Contractual and Other		92,100.00	108,898.21	76,625.19	14,585.82	30,424.40	1,848.62	
49 BOCES Services		27,000.00	27,000.00	18,409.89	2,554.30	8,590.11	0.00	
Subtotal of 1420 Legal		119,100.00	135,898.21	95,035.08	17,140.12	39,014.51	1,848.62	
1430 Personnel								
15 Instructional Salaries		144,200.00	144,500.00	108,360.00	12,040.00	36,120.00	20.00	
16 Noninstructional Salarie	es	245,105.00	256,105.00	175,455.37	22,079.17	77,445.07	3,204.56	
4 Contractual and Other		126,000.00	98,990.00	54,923.96	944.42	24,909.14	19,156.90	
45 Materials & Supplies		1,350.00	1,350.00	4.60	0.00	217.61	1,127.79	
49 BOCES Services		7,500.00	32,600.00	10,196.27	6,909.69	22,403.73	0.00	
Subtotal of 1430 Personnel		524,155.00	533,545.00	348,940.20	41,973.28	161,095.55	23,509.25	
1480 Public Information and	Services							
15 Instructional Salaries		71,225.00	70,110.00	48,600.29	4,333.34	13,000.02	8,509.69	
16 Noninstructional Salarie	es	56,584.00	64,909.00	36,576.86	3,789.33	28,327.94	4.20	
4 Contractual and Other		21,400.00	22,882.00	13,530.00	62.00	231.00	9,121.00	
45 Materials & Supplies		12,750.00	13,219.00	4,286.68	1,120.99	412.64	8,519.68	
49 BOCES Services		61,285.00	61,285.00	41,564.04	5,937.72	19,720.96	0.00	
Subtotal of 1480 Public Info	rmation and Services	223,244.00	232,405.00	144,557.87	15,243.38	61,692.56	26,154.57	
1620 Operation of Plant								
16 Noninstructional Salarie	es	1,547,104.00	1,316,979.00	779,767.56	83,969.86	343,298.07	193,913.37	
4 Contractual and Other		1,068,100.00	995,634.31	678,388.06	124,435.24	294,941.03	22,305.22	
45 Materials & Supplies		138,000.00	163,000.00	119,303.64	5,876.82	33,781.58	9,914.78	
Subtotal of 1620 Operation	of Plant	2,753,204.00	2,475,613.31	1,577,459.26	214,281.92	672,020.68	226,133.37	
1621 Maintenance of Plant								
16 Noninstructional Salarie	es	666,225.00	666,225.00	454,868.17	50,506.18	172,177.51	39,179.32	
2 Equipment		41,763.00	46,713.00	16,791.19	0.00	11,033.01	18,888.80	
4 Contractual and Other		490,650.00	581,752.39	331,535.73	57,680.99	159,666.18	90,550.48	
45 Materials & Supplies		250,000.00	294,528.50	201,010.31	23,053.32	86,638.36	6,879.83	
49 BOCES Services		19,055.00	19,055.00	0.00	0.00	19,055.00	0.00	
Subtotal of 1621 Maintenand	ce of Plant	1,467,693.00	1,608,273.89	1,004,205.40	131,240.49	448,570.06	155,498.43	
1622 Security of Plant								
4 Contractual and Other		113,000.00	154,838.19	79,833.93	0.00	70,219.85	4,784.41	
Subtotal of 1622 Security of	f Plant	113,000.00	154,838.19	79,833.93	0.00	70,219.85	4,784.41	
1670 Central Printing & Maili	ing							
4 Contractual and Other		65,000.00	65,171.00	24,350.02	201.74	32,900.92	7,920.06	
Subtotal of 1670 Central Pri	nting & Mailing	65,000.00	65,171.00	24,350.02	201.74	32,900.92	7,920.06	
1680 Central Data Processin	g							

Budget Status Report As Of: 03/31/2022

Fiscal Year: 2022

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance	
49 BOCES Services		631,600.00	666,049.95	455,393.64	107,805.33	208,206.36	2,449.95	
Subtotal of 1680 Central D	ata Processing	631,600.00	666,049.95	455,393.64	107,805.33	208,206.36	2,449.95	
1910 Unallocated Insuranc	e							
4 Contractual and Other		285,000.00	323,000.00	322,779.71	59,735.71	0.00	220.29	
Subtotal of 1910 Unallocat	ted Insurance	285,000.00	323,000.00	322,779.71	59,735.71	0.00	220.29	
1920 School Association D	Dues							
4 Contractual and Other		13,000.00	13,000.00	10,660.00	0.00	0.00	2,340.00	
Subtotal of 1920 School A	ssociation Dues	13,000.00	13,000.00	10,660.00	0.00	0.00	2,340.00	
1981 BOCES Administrativ	re Costs							
49 BOCES Services		777,150.00	777,150.00	530,546.16	75,792.32	246,603.84	0.00	
Subtotal of 1981 BOCES A	Administrative Costs	777,150.00	777,150.00	530,546.16	75,792.32	246,603.84	0.00	
2010 Curriculum Devel and	l Suprvsn							
15 Instructional Salaries		663,983.00	478,983.00	341,185.74	27,524.92	82,574.80	55,222.46	
16 Noninstructional Salar	ies	130,551.00	155,551.00	90,518.69	9,693.29	63,048.45	1,983.86	
4 Contractual and Other		36,797.00	105,669.00	81,184.20	3,154.65	442.00	24,042.80	
45 Materials & Supplies		7,200.00	31,011.43	21,492.92	4,907.11	4,522.61	4,995.90	
Subtotal of 2010 Curriculu	ım Devel and Suprvsn	838,531.00	771,214.43	534,381.55	45,279.97	150,587.86	86,245.02	
2020 Supervision-Regular	·	,	•	,	,	,	•	
15 Instructional Salaries		1,368,952.00	1,278,352.00	966,984.33	102,517.40	300,455.51	10,912.16	
16 Noninstructional Salar	ies	408,610.00	436,610.00	268,684.02	27,570.12	158,008.86	9,917.12	
2 Equipment		245.00	245.00	0.00	0.00	0.00	245.00	
4 Contractual and Other		11,356.00	11,356.00	2,715.89	250.00	75.00	8,565.11	
45 Materials & Supplies		10,700.00	10,885.52	2,039.06	36.04	1,027.46	7,819.00	
49 BOCES Services		0.00	30,000.00	16,205.00	2,315.00	13,110.00	685.00	
Subtotal of 2020 Supervisi	ion-Regular School	1,799,863.00	1,767,448.52	1,256,628.30	132,688.56	472,676.83	38,143.39	
2060 Research, Planning &	•	,,	, . ,	,,-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		
4 Contractual and Other	LValuation	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	
45 Materials & Supplies		500.00	670.00	670.00	0.00	0.00	0.00	
Subtotal of 2060 Research	. Planning & Evaluation	3,300.00	3,470.00	670.00	0.00	0.00	2,800.00	
2070 Inservice Training-Ins		5,555.65	٥, ٥.٥٠	0.0.00	0.00	0.00	_,000.00	
15 Instructional Salaries	struction	0.00	25,000.00	19,268.36	5,075.05	0.00	5,731.64	
4 Contractual and Other		5,000.00	5,000.00	2,472.15	1,187.40	1,064.59	1,463.26	
45 Materials & Supplies		700.00	25,700.00	16,607.50	0.00	0.00	9,092.50	
49 BOCES Services		41,000.00	146,378.00	111,959.55	25,380.26	33,040.45	1,378.00	
Subtotal of 2070 Inservice	Training-Instruction	46,700.00	202,078.00	150,307.56	31,642.71	34,105.04	17,665.40	
		40,700.00	202,070.00	100,007.00	01,042.71	04,100.04	11,000.40	
2110 Teaching-Regular Sci 10 Teacher Salaries, Pre-		68,308.00	26,308.00	0.00	-1,350.84	0.00	26,308.00	
12 Teacher Salaries, K-6								
		9,813,949.00	10,043,299.00	6,367,885.75	888,698.14	3,613,268.74	62,144.51	
13 Teacher Salaries, 7-12	۷	9,407,713.00	9,020,388.00	5,684,777.84	810,470.96	3,302,017.80	33,592.36	

Budget Status Report As Of: 03/31/2022

Fiscal Year: 2022

14 Suchallute Tort Salaries   560,000 00   686,100 00   40,179.08   70,546.05   51,008.20   134,002.25   15 Nonemark Salaries   1,384,802.00   1,485,810   75,856.58   100,000	Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance	
2 Faugment   41,222 00   52,894 20   75,50.04   5,71 00   51,00.02   70,10.03   84,00.00   70,00.	14 Substitute Tchr Salarie	es	596,000.00	586,100.00	400,129.36	70,546.35	51,038.29	134,932.35	
4 Contactual and Other	16 Noninstructional Salar	ies	1,394,826.00	1,428,851.00	751,695.88	104,084.00	118,978.11	558,177.01	
45 Metrilaria's & Supplies 477 Ti Tilling Pr 67NS* Pilu Sch 55,500 00 84 439 60 00 00 00 00 00 00 00 00 00 00 00 00	2 Equipment		41,222.00	52,694.92	27,530.84	5,721.00	15,030.22	10,133.86	
471 Tullion Pet To NYS Plu Sch 48 Textbooks 48 3,000,00 48 Textbooks 48 Textbooks 48 18,835,000 48 12,238,811,00 48 Textbooks 48 Textbooks 48 Textbooks 48 18,835,000 48 Textbooks 48 Textbooks 48 Textbooks 48 18,835,000 48 Textbooks 48 Textbooks 48 18,835,000 48 Textbooks 48 Textbooks 48 18,835,000 48 Textbooks 48 Te	4 Contractual and Other		76,864.00	78,032.50	32,067.41	9,649.68	7,557.70	38,407.39	
437 Payment to Charter School 48 1 18 83 500 1 24 238 41 70,165 59 9,787 68 24 470,14 28,000 1 18 18 18 18 18 18 18 18 18 18 18 18 1	45 Materials & Supplies		379,010.00	397,302.85	222,290.04	7,113.66	65,958.08	109,054.73	
48 Technooks 48 48 500 142 438 41 70 18 56 8 78 78 6 14470 14 28 60 12 8 149 BOCES Services 22,386,582 10 22,386,582 10 13,386,588 18 1,929,984 10 73,86,583 18 1,935,983 10,335,983 12 259 Prg for Gothis Wilbaini Med Elgibe  2259 Prg for Softis Wilbaini Med Elgibe  15 Instructional Salaires 2,816,750 2,944,750 1,760,477,65 2,585,583 2,00 1,700,777,700,27 51 16 Instructional Salaires 2,816,750 2,944,750 0 1,760,477,65 2,585,583 2,285,70 1,700,777,700,27 51 16 Instructional Salaires 2,816,750 0 2,445,750 0 1,000,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0	471 Tuition Pd To NYS P	ub Sch	55,500.00	84,439.60	47,952.60	26,655.60	36,397.40	89.60	
48 BOCES Services 40,528 botto at 1911 Teaching-Regular School 22,386,525.00 22,286,811.20 13,386,585.81 1,392,984.00 1,392,19 1,518,43,35 2,281.17 2,259 Prg For Sdrist Williasbil-Mod Eligible 15 Instructional Salaries 3,001,284.00 2,549,870 1,622,940,33 237,634,26 28,930,20 33,235,47 15 Norminational Salaries 3,001,284.00 2,640,000 1,000,000 1,000,000 1,000,000 1,000,000	473 Payment to Charter S	School	38,000.00	29,000.00	0.00	0.00	0.00	29,000.00	
	48 Textbooks		118,835.00	124,238.41	70,165.96	9,787.66	24,470.14	29,602.31	
15 Instructional Salaries   2,001,284.00   2,939,784.00   1,760,427.65   259,510.77   1,001,747.10   177,609,25   16 Instructional Salaries   2,616,770.00   2,544,875.00   1,622,409,33   237,634.26   628,930.20   39,235.47   2 Equipment   20,000   24,000.00   10,007   18   32,428   808,032   39,877.80   4 Contractual and Other   22,000,000   24,000.00   10,0761.88   32,942.88   808,032   39,877.80   4 State tails & Supplies   39,210.00   49,830.00   36,807.48   39,268   1,432.75   9,789.77   471 Tution Pd To NYS Pub Sch   9,000.00   49,830.00   38,807.48   39,268   1,432.75   9,789.77   471 Tution Pd To NYS Pub Sch   9,000.00   6,000   0.00   0.00   0.00   0.00   0.00   472 Tution-All Other   52,000.00   25,000.00   5,816.50   0.00   6,184.50   13,000.00   48 B DCES Services   32,150.00   25,000.00   3,686.74   85,884.85   3,728,384.87   35,000.00   48 B DCES Services   32,150.00   3,686.74   85,886.90   1,793.22   47,793.68   47,993.00   48,993.00	49 BOCES Services		405,298.00	356,157.00	202,062.48	-1,392.17	151,843.35	2,251.17	
15 Instructional Salaries 3,001,284.00 2,393,784.00 1,760,427.65 259,510.07 1,001,747.10 177.609.25 16 Noninstructional Salaries 2,616,075.00 2,544,475.00 1,622,403.00 230,300.00 4,000.00 0,00 0,00 0,00 0,00 0,00	Subtotal of 2110 Teaching	-Regular School	22,395,525.00	22,226,811.28	13,806,558.16	1,929,984.04	7,386,559.83	1,033,693.29	
16 Noninstructional Salaries	2250 Prg For Sdnts w/Disa	bil-Med Elgble							
2 Equipment         0.00         4,000.00         0.00         0.00         4,000.00         0,00         4,000.00         0,00         4,000.00         0,00         4,000.00         0,00         4,000.00         0,00	<del>-</del>	-	3,001,284.00	2,939,784.00	1,760,427.65	259,510.07	1,001,747.10	177,609.25	
4 Contractual and Other	16 Noninstructional Salar	ies	2,616,075.00	2,544,575.00	1,622,409.33	237,634.26	828,930.20	93,235.47	
45 Materials & Supplies 39,210 0 49,830 0 38,807.48 93.66 1,432.75 9,789.77 14110in Pd To NYS Pub Sch 9,000 0 9,000 0 0 0 0 0 0 0 0 0 0 0 0 0	2 Equipment		0.00	4,000.00	0.00	0.00	4,000.00	0.00	
471 Tultion Pd To NYS Pub Sch 9,000,00 9,000,00 9,000,00 0,00 0,00 9,000,00 9,000,00 1472 Tultion-All Other 520,000,00 167,2018 323,790,03 51,859 05 286,296,59 7,533,56 1473 Payment to Charter School 0,00 0,25,000,00 1,706,2013 23,790,03 15,859 05 13,000,00 14,706,2013 1,706	4 Contractual and Other		220,000.00	210,000.00	100,761.88	32,942.98	69,360.32	39,877.80	
471 Tultion Pd To NYS Pub Sch 9,000,00 9,000,00 0,00 0,00 0,00 9,000,00 472 Tultion-All Other 520,000,00 167,621.81 323,790,03 51,859,05 286,286,59 7,533.56 1473 Payment to Charter School 0,00 25,000,00 1,706,220.31 27,005,33 15,304,334 1 36,25 30,000,00 1,706,220.31 17,06,220.31 17,005,33 1,304,334 1 46,25 30,000 1,706,220.31 17,005,30 1,304,334 1 46,25 30,000 1,706,220.31 17,005,30 1,304,334 1 46,25 30,000 1,706,220.31 17,005,30 1,304,334 1 46,25 30,000 1,706,220.31 17,005,30 1,304,334 1 46,25 30,000 1,706,220.31 17,005,30 1,304,334 1 46,25 30,000 1,706,220.31 17,005,30 1,304,34 1 46,25 30,000 1,706,220.31 17,005,30 1,304,34 1 46,25 30,000 1,706,220.31 17,005,30 1,304,34 1 46,25 30,000 1,706,220.31 17,005,30 1,304,34 1 46,25 30,000 1,706,200 1,	45 Materials & Supplies		39,210.00	49,830.00	38,607.48	932.66	1,432.75	9,789.77	
473 Payment to Charter School 9.00 25,000.00 5,815.50 0.00 6,184.50 13,000.00 48 BOCES Services 3.215.000.00 3.236,700.00 17.06,202.34 271,005.93 15,30,433.41 46.25 Subtoal of 2250 Prg for Softists wiDisabil-Med Elgible 9,202.00 1802,699.00 1803,636,591.8 55,80,32.21 853,884.95 15,304,33.41 46.25 Subtoal of 2250 Prg for English Language Learners  15 Instructional Salaries 487,971.00 510,021.00 303,148.34 43,590.12 172,827.45 25,045.21 40 Charterula and Other 48,860.00 15.94.55 25.00 840.55 3,860.00 45,001.00 10		ub Sch	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	
49 BOČES Services 3,215,000.0 3,236,700.0 1,706,220.34 271,005.93 1,530,433.41 46.25  Subtoal of 2250 Prg for Sights Language Learners  259 Prg for English Language Learners  487,971.00 501,021.00 303,148.34 43,590.12 172,827.45 25,045.21  4 Contractual and Other 4,860.00 4,860.00 159.45 250.00 840.55 3,860.00  45 Materials & Supplies Campaigne Learners  250 Subtoal of 2259 Prg for English Language Learners  250 Subtoal of 2259 Prg for English Language Learners  250 Subtoal of 2259 Prg for English Language Learners  250 Subtoal of 2259 Prg for English Language Learners  250 Occupational Education(Grades 9-12)  49 BOČES Services  250 Occupational Education(Grades 9-12)  49 BOČES Services  250 Subtoal of 2259 Prg for English Language Learners  250 Occupational Education(Grades 9-12)  49 BOČES Services  250 Occupational Education(Grades 9-12)  40 Contractual and Other  40 Contractual and Other  40 Contractual and Other  40 Contractual and Other  40 Subtoal of 230 Occupational Education(Grades 9-12)  50 Subtoal of 230 Occupational Education(Gra	472 Tuition-All Other		520,000.00	617,620.18	323,790.03	51,859.05	286,296.59	7,533.56	
Subtotal of 2250 Prg For Sdnts w/Disabil-Med Elgble         9,60,669.00         9,636,509.18         5,558,032.21         853,84.95         3,728,384.87         350,092.10           2259 Prg for English Language Learners         487,971.00         501,021.00         303,148.34         43,590.12         172,827.45         25,045.21           4 Contractual and Other         4,860.00         4,860.00         1,597.00         0.00         840.55         2280.00           4 Subtotal of 2259 Prg for English Language Learners         494,756.00         507,806.00         304,874.89         43,615.12         173,737.00         29,194.05           2280 Occupational Education (Grades 9-12)         628,300.00         628,300.00         369,860.40         52,837.20         258,439.60         0.00           2300 Teaching-Special Schools         628,300.00         628,300.00         369,860.40         52,837.20         258,439.60         0.00           4 Contractual and Other         9.00         4,500.00         4,132.00         718.00         359.00         9.00           49 BOCES Services         38,800.00         38,800.00         4,512.00         718.00         359.00         9.00           4 Contractual and Other         38,800.00         4,500.00         4,512.00         718.00         38,803.0         9.00	473 Payment to Charter S	School	0.00	25,000.00	5,815.50	0.00	6,184.50	13,000.00	
2259 Prg for English Language Learners       487,971.00       501,021.00       303,148.34       43,590.12       172,827.45       25,045.21         4 Contractual and Other       4,860.00       4,860.00       1,597.10       1,597.10       0.00       69.00       288.44         4 Contractual and Other       494,756.00       507,806.00       304,874.89       43,615.12       173,737.06       29,194.05         2280 Occupational Education (Grades 9-12)       49,800.00       628,300.00       628,300.00       369,860.40       52,837.20       258,439.60       0.00         2300 Teaching-Special Schools       9,000       4,500.00       4,500.00       4,132.00       718.00       359,00       9.00         4 Contractual and Other       9,00       38,800.00       4,500.00       4,500.00       4,500.00       369,860.40       36,837.20       258,439.60       9.00         4 Contractual and Other       9,00       4,500.00       4,132.00       718.00       359.00       9.00         49 BOCES Services       38,800.00       38,800.00       4,507.22       206.64       38,693.78       9.00         28total of 2330 Teaching-Special Schools       38,800.00       4,507.20       4,507.22       204.64       38,693.78       9.00         215 Instructional	49 BOCES Services		3,215,000.00	3,236,700.00	1,706,220.34	271,005.93	1,530,433.41	46.25	
15 Instructional Salaries 487,971.00 501,021.00 303,148.34 43,590.12 172,827.45 25,045.21 4 Contractual and Other 4,860.00 4,860.00 159.45 25.00 840.55 3,860.00 45 Materials & Supplies 1,925.00 1,925.00 1,567.10 0.00 69.06 288.84 Subtotal of 2259 Prg for English Language Learners 49,4756.00 507,806.00 304,874.89 43,615.12 173,737.00 29,194.05 2280 Occupational Education(Grades 9-12) 628,300.00 628,300.00 369,860.40 52,837.20 258,439.60 0.00 2330 Teaching-Special Schools 38,800.00 38,800.00 4,5	Subtotal of 2250 Prg For S	dnts w/Disabil-Med Elgble	9,620,569.00	9,636,509.18	5,558,032.21	853,884.95	3,728,384.87	350,092.10	
15 Instructional Salaries 487,971.00 501,021.00 303,148.34 43,590.12 172,827.45 25,045.21 4 Contractual and Other 4,860.00 4,860.00 159.45 25.00 840.55 3,860.00 45 Materials & Supplies 1,925.00 1,925.00 1,567.10 0.00 69.06 288.84 Subtotal of 2259 Prg for English Language Learners 49,4756.00 507,806.00 304,874.89 43,615.12 173,737.00 29,194.05 2280 Occupational Education(Grades 9-12) 628,300.00 628,300.00 369,860.40 52,837.20 258,439.60 0.00 2330 Teaching-Special Schools 38,800.00 38,800.00 4,5	2259 Pro for English Langu	uage Learners							
45 Materials & Supplies         1,925.00         1,925.00         1,925.00         1,925.00         304,874.89         43,615.12         173,737.06         288.84           Subtotal of 2259 Prg for English Language Learners         494,756.00         507,806.00         304,874.89         43,615.12         173,737.06         29,194.05           2280 Occupational Education(Grades 9-12)         628,300.00         628,300.00         369,860.40         52,837.20         258,439.60         0.00           Subtotal of 2280 Occupational Education(Grades 9-12)         628,300.00         628,300.00         369,860.40         52,837.20         258,439.60         0.00           2330 Teaching-Special Schools         9.00         4,500.00         4,132.00         718.00         359.00         9.00           4 9 BOCES Services         38,800.00         43,800.00         4,597.20         718.00         359.00         9.00           4 9 BOCES Services         38,800.00         43,800.00         4,597.20         924.64         38,334.78         0.00           2610 School Library & AV         38,800.00         43,900.00         4,597.20         924.64         38,693.78         9.00           2610 School Library & AV         359,071.00         359,071.00         359,071.00         217,150.12         31,108.22		· ·	487,971.00	501,021.00	303,148.34	43,590.12	172,827.45	25,045.21	
Subtotal of 2259 Prg for English Language Learners         494,756.00         507,806.00         304,874.89         43,615.12         173,737.06         29,194.05           2280 Occupational Education (Grades 9-12)         628,300.00         628,300.00         369,860.40         52,837.20         258,439.60         0.00           Subtotal of 2280 Occupational Education (Grades 9-12)         628,300.00         628,300.00         369,860.40         52,837.20         258,439.60         0.00           2330 Teaching-Special Schools         50,000         4,500.00         4,132.00         718.00         359.00         9.00           49 BOCES Services         38,800.00         38,800.00         4,500.00         4,132.00         718.00         359.00         9.00           49 BOCES Services         38,800.00         38,800.00         4,597.22         206.64         38,334.78         0.00           49 BOCES Services         38,800.00         43,900.00         4,597.22         206.64         38,334.78         0.00           Subtotal of 2330 Teaching-Special Schools         39,071.00         59,171.00         217,150.12         31,108.22         38,693.78         9.00           2610 School Library & AV         51 Instructional Salaries         39,071.00         359,171.00         217,150.12         31,108.22	4 Contractual and Other		4,860.00	4,860.00	159.45	25.00	840.55	3,860.00	
2280 Occupational Education(Grades 9-12)         49 BOCES Services       628,300.00       628,300.00       369,860.40       52,837.20       258,439.60       0.00         Subtotal of 2280 Occupational Education(Grades 9-12)       628,300.00       628,300.00       369,860.40       52,837.20       258,439.60       0.00         2330 Teaching-Special Schools       80.00       4,500.00       4,132.00       718.00       359.00       9.00         49 BOCES Services       38,800.00       38,800.00       465.22       206.64       38,334.78       0.00         Subtotal of 2330 Teaching-Special Schools       38,800.00       43,300.00       4,597.22       924.64       38,693.78       9.00         2610 School Library & AV       51 Instructional Salaries       359,071.00       359,171.00       217,150.12       31,108.22       138,221.42       3,799.46         16 Noninstructional Salaries       113,664.00       113,664.00       72,445.33       10,466.47       32,290.50       8,928.17         4 Contractual and Other       5,480.00       1,708.00       647.94       0.00       0.00       1,060.06         45 Materials & Supplies       60,000.00       6,920.00       67,920.8       38,333.20       1,831.54       29,523.92       63.46	45 Materials & Supplies		1,925.00	1,925.00	1,567.10	0.00	69.06	288.84	
49 BOCES Services 628,300.00 628,300.00 369,860.40 52,837.20 258,439.60 0.00 Subtotal of 2280 Occupational Education(Grades 9-12) 628,300.00 628,300.00 369,860.40 52,837.20 258,439.60 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Subtotal of 2259 Prg for E	nglish Language Learners	494,756.00	507,806.00	304,874.89	43,615.12	173,737.06	29,194.05	
49 BOCES Services 628,300.00 628,300.00 369,860.40 52,837.20 258,439.60 0.00 Subtotal of 2280 Occupational Education(Grades 9-12) 628,300.00 628,300.00 369,860.40 52,837.20 258,439.60 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2280 Occupational Educati	ion(Grades 9-12)							
Subtotal of 2280 Occupational Education(Grades 9-12)         628,300.00         628,300.00         369,860.40         52,837.20         258,439.60         0.00           2330 Teaching-Special Schools         4 Contractual and Other         0.00         4,500.00         4,132.00         718.00         359.00         9.00           49 BOCES Services         38,800.00         38,800.00         465.22         206.64         38,334.78         0.00           Subtotal of 2330 Teaching-Special Schools         38,800.00         43,300.00         4,597.22         924.64         38,693.78         9.00           2610 School Library & AV         51 Instructional Salaries         359,071.00         359,171.00         217,150.12         31,108.22         138,221.42         3,799.46           16 Noninstructional Salaries         113,664.00         113,664.00         72,445.33         10,466.47         32,290.50         8,928.17           4 Contractual and Other         5,480.00         1,708.00         647.94         0.00         0.00         1,060.06           45 Materials & Supplies         6,000.00         6,347.00         3,833.20         1,831.54         29,523.92         63.46	•	,	628,300.00	628,300.00	369,860.40	52,837.20	258,439.60	0.00	
2330 Teaching-Special Schools         4 Contractual and Other       0.00       4,500.00       4,132.00       718.00       359.00       9.00         49 BOCES Services       38,800.00       38,800.00       465.22       206.64       38,334.78       0.00         Subtotal of 2330 Teaching-Special Schools       38,800.00       43,300.00       4,597.22       924.64       38,693.78       9.00         2610 School Library & AV         15 Instructional Salaries       359,071.00       359,171.00       217,150.12       31,108.22       138,221.42       3,799.46         16 Noninstructional Salaries       113,664.00       113,664.00       72,445.33       10,466.47       32,290.50       8,928.17         4 Contractual and Other       5,480.00       1,708.00       647.94       0.00       0.00       1,060.06         45 Materials & Supplies       6,000.00       6,347.00       3,692.18       153.52       2,168.03       486.79         46 Sch. Library AV Loan Prog       59,620.00       67,920.58       38,333.20       1,831.54       29,523.92       63.46	Subtotal of 2280 Occupati	onal Education(Grades 9-12)						0.00	
4 Contractual and Other       0.00       4,500.00       4,132.00       718.00       359.00       9.00         49 BOCES Services       38,800.00       38,800.00       465.22       206.64       38,334.78       0.00         Subtotal of 2330 Teaching-Special Schools       38,800.00       43,300.00       4,597.22       924.64       38,693.78       9.00         2610 School Library & AV         15 Instructional Salaries       359,071.00       359,171.00       217,150.12       31,108.22       138,221.42       3,799.46         16 Noninstructional Salaries       113,664.00       113,664.00       72,445.33       10,466.47       32,290.50       8,928.17         4 Contractual and Other       5,480.00       1,708.00       647.94       0.00       0.00       1,060.06         45 Materials & Supplies       6,000.00       6,347.00       3,692.18       153.52       2,168.03       486.79         46 Sch. Library AV Loan Prog       59,620.00       67,920.58       38,333.20       1,831.54       29,523.92       63.46	•	, ,	,	•	,	,	,		
49 BOCES Services       38,800.00       38,800.00       465.22       206.64       38,334.78       0.00         Subtotal of 2330 Teaching-Special Schools       38,800.00       43,300.00       4,597.22       924.64       38,693.78       9.00         2610 School Library & AV         15 Instructional Salaries       359,071.00       359,171.00       217,150.12       31,108.22       138,221.42       3,799.46         16 Noninstructional Salaries       113,664.00       72,445.33       10,466.47       32,290.50       8,928.17         4 Contractual and Other       5,480.00       1,708.00       647.94       0.00       0.00       1,060.06         45 Materials & Supplies       6,000.00       6,347.00       3,692.18       153.52       2,168.03       486.79         46 Sch. Library AV Loan Prog       59,620.00       67,920.58       38,333.20       1,831.54       29,523.92       63.46	• .		0.00	4.500.00	4.132.00	718.00	359.00	9.00	
Subtotal of 2330 Teaching-Special Schools         38,800.00         43,300.00         4,597.22         924.64         38,693.78         9.00           2610 School Library & AV         900 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
2610 School Library & AV         15 Instructional Salaries       359,071.00       359,171.00       217,150.12       31,108.22       138,221.42       3,799.46         16 Noninstructional Salaries       113,664.00       113,664.00       72,445.33       10,466.47       32,290.50       8,928.17         4 Contractual and Other       5,480.00       1,708.00       647.94       0.00       0.00       1,060.06         45 Materials & Supplies       6,000.00       6,347.00       3,692.18       153.52       2,168.03       486.79         46 Sch. Library AV Loan Prog       59,620.00       67,920.58       38,333.20       1,831.54       29,523.92       63.46		-Special Schools							
15 Instructional Salaries       359,071.00       359,171.00       217,150.12       31,108.22       138,221.42       3,799.46         16 Noninstructional Salaries       113,664.00       113,664.00       72,445.33       10,466.47       32,290.50       8,928.17         4 Contractual and Other       5,480.00       1,708.00       647.94       0.00       0.00       1,060.06         45 Materials & Supplies       6,000.00       6,347.00       3,692.18       153.52       2,168.03       486.79         46 Sch. Library AV Loan Prog       59,620.00       67,920.58       38,333.20       1,831.54       29,523.92       63.46	_	•	,	,	,		-,		
16 Noninstructional Salaries       113,664.00       113,664.00       72,445.33       10,466.47       32,290.50       8,928.17         4 Contractual and Other       5,480.00       1,708.00       647.94       0.00       0.00       1,060.06         45 Materials & Supplies       6,000.00       6,347.00       3,692.18       153.52       2,168.03       486.79         46 Sch. Library AV Loan Prog       59,620.00       67,920.58       38,333.20       1,831.54       29,523.92       63.46	_		359.071 00	359.171.00	217.150.12	31.108.22	138.221.42	3.799.46	
4 Contractual and Other       5,480.00       1,708.00       647.94       0.00       0.00       1,060.06         45 Materials & Supplies       6,000.00       6,347.00       3,692.18       153.52       2,168.03       486.79         46 Sch. Library AV Loan Prog       59,620.00       67,920.58       38,333.20       1,831.54       29,523.92       63.46		ies	·	•	•	,	*	*	
45 Materials & Supplies 6,000.00 6,347.00 3,692.18 153.52 2,168.03 486.79 46 Sch. Library AV Loan Prog 59,620.00 67,920.58 38,333.20 1,831.54 29,523.92 63.46									
46 Sch. Library AV Loan Prog 59,620.00 67,920.58 38,333.20 1,831.54 29,523.92 63.46			•	•				*	
	* *	Prog							
	49 BOCES Services	· · - 9	81,885.00	81,885.00	57,078.72	8,881.54	24,806.28	0.00	

Budget Status Report As Of: 03/31/2022

Fiscal Year: 2022

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance	
Subtotal of 2610 School Libra	ary & AV	625,720.00	630,695.58	389,347.49	52,441.29	227,010.15	14,337.94	
2630 Computer Assisted Instr	ruction							
15 Instructional Salaries		109,200.00	106,350.00	76,014.00	8,446.00	25,338.00	4,998.00	
16 Noninstructional Salaries		252,000.00	327,750.00	199,578.22	24,543.38	101,792.04	26,379.74	
22 State Aided Comp Hardw	vare	150,000.00	159,282.93	103,439.13	2,249.10	52,280.43	3,563.37	
4 Contractual and Other		103,340.00	36,185.76	16,338.64	1,413.65	7,735.36	12,111.76	
45 Materials & Supplies		17,000.00	66,402.97	46,456.94	9,254.52	12,536.27	7,409.76	
46 Sch. Library AV Loan Pro	og	41,200.00	70,540.85	65,522.72	4,743.48	3,324.49	1,693.64	
49 BOCES Services		725,000.00	1,500,000.00	1,429,262.48	200,875.41	70,737.52	0.00	
Subtotal of 2630 Computer A	ssisted Instruction	1,397,740.00	2,266,512.51	1,936,612.13	251,525.54	273,744.11	56,156.27	
2810 Guidance-Regular School	ol							
15 Instructional Salaries		1,065,282.00	1,064,682.00	720,458.66	89,919.52	333,040.84	11,182.50	
16 Noninstructional Salaries		134,926.00	162,901.00	85,087.03	7,358.40	62,076.00	15,737.97	
4 Contractual and Other		1,400.00	800.00	0.00	0.00	0.00	800.00	
45 Materials & Supplies		3,900.00	3,900.00	1,002.39	0.00	38.43	2,859.18	
Subtotal of 2810 Guidance-Re	egular School	1,205,508.00	1,232,283.00	806,548.08	97,277.92	395,155.27	30,579.65	
2815 Health Srvcs-Regular Sc	chool							
16 Noninstructional Salaries		403,200.00	410,500.00	251,076.85	37,115.19	117,044.26	42,378.89	
4 Contractual and Other		155,000.00	158,048.00	64,016.92	26,804.90	66,050.00	27,981.08	
45 Materials & Supplies		25,750.00	28,644.64	15,614.17	2,176.81	2,447.41	10,583.06	
Subtotal of 2815 Health Srvcs	s-Regular School	583,950.00	597,192.64	330,707.94	66,096.90	185,541.67	80,943.03	
2820 Psychological Srvcs-Reg	g Schl							
15 Instructional Salaries		836,473.00	479,423.00	211,096.80	-238,383.49	101,316.77	167,009.43	
4 Contractual and Other		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	
45 Materials & Supplies		1,200.00	1,200.00	466.03	0.00	2.96	731.01	
Subtotal of 2820 Psychologic	cal Srvcs-Reg Schl	838,873.00	481,823.00	211,562.83	-238,383.49	101,319.73	168,940.44	
2825 Social Work Srvcs-Regu	ılar School							
15 Instructional Salaries		173,544.00	329,694.00	197,397.72	24,771.68	86,296.95	45,999.33	
Subtotal of 2825 Social Work	Srvcs-Regular School	173,544.00	329,694.00	197,397.72	24,771.68	86,296.95	45,999.33	
2830 Pupil Personnel Srvcs-S	special Schools							
15 Instructional Salaries		338,520.00	422,020.00	298,895.38	46,319.46	123,013.62	111.00	
16 Noninstructional Salaries		146,475.00	227,975.00	128,719.63	16,151.54	98,814.07	441.30	
4 Contractual and Other		800.00	800.00	60.00	0.00	0.00	740.00	
45 Materials & Supplies		500.00	500.00	0.00	0.00	0.00	500.00	
Subtotal of 2830 Pupil Persor	nnel Srvcs-Special Schools	486,295.00	651,295.00	427,675.01	62,471.00	221,827.69	1,792.30	
2850 Co-Curricular Activ-Reg	Schl							
15 Instructional Salaries		202,818.00	202,818.00	163,967.86	39,784.28	31,593.68	7,256.46	
4 Contractual and Other		33,025.00	33,025.00	0.00	0.00	0.00	33,025.00	
45 Materials & Supplies		16,985.00	16,985.00	6,497.90	3,767.91	1,510.03	8,977.07	
Subtotal of 2850 Co-Curricula	ar Activ-Reg Schl	252,828.00	252,828.00	170,465.76	43,552.19	33,103.71	49,258.53	

Budget Status Report As Of: 03/31/2022

Fiscal Year: 2022

	Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance	
16 Noninstructoral Salaries 25,200,00	2855 Interscholastic Athlet	tics-Reg Schl							
2 Funglement	15 Instructional Salaries		775,000.00	827,700.00	610,740.97	87,095.39	201,911.44	15,047.59	
4 Contractual and Other (50,000 of 28,986 of 15,887 of 27,311 of 53,961 of 15,887 of 15,887 of 14,885 of 15,887 of 14,885 of 16,880 of 18,880 of 18,885 of 18,885 of 18,881 of 18,885 of	16 Noninstructional Salar	ries	52,500.00	54,100.00	54,064.92	5,040.70	0.00	35.08	
45 Medicalis & Supplies Stotlated of 2855 Interscholatis CAthletic-Reg Schi 10 Birthof Transportation Services 16 Noninstructional Salaries 6 0,500,00 0,002,002 0,002,002 0,002,002 0,002,002	2 Equipment		2,000.00	2,000.00	1,842.36	0.00	157.63	0.01	
Subtool of 2855 Interscholastic Athletics-Reg Schl   1,985,883,0   1,234,418.14   883,468.15   125,843.25   309,443.15   41,966.86   1501 District Transportation Services   16 Normathrocina Slainless   2,211,250.0   2,262,950.00   1,591,185.74   217,684.01   560,828.60   110,935.66   2,200.00	4 Contractual and Other		203,000.00	229,939.62	150,897.79	27,331.03	63,308.18	15,733.65	
16 Noninstructional Salaries   2,211,250,0   2,262,850,0   1,591,185.74   217,684,0   560,828,60   11,093,56   2,601,000   2,001,000   2,348,36   2,766   3,244,53   2,200,000   4,001,0	45 Materials & Supplies		66,083.00	120,678.52	65,922.27	6,376.11	44,065.90	10,690.35	
16 Noninstructional Salaries	Subtotal of 2855 Interscho	olastic Athletics-Reg Schl	1,098,583.00	1,234,418.14	883,468.31	125,843.23	309,443.15	41,506.68	
2 Equipment         6,500,00         8,982,99         2,348,36         27,66         3,244,63         2,500,00           4 Contractual and Other         296,000,00         391,256,84         16,2423.71         16,630,55         65,248,99         73,594,14           4 Contractual and Other         579,900,00         49,316,155,33         2,019,784,90         291,225,55         741,482,37         259,248,56           Subtoal of 5510 District Transportation Services         3,033,680,00         8,500,00         20,107,711         7,822,58         741,482,37         259,048,56           16 Noninstructional Salaries         8,500,00         8,500,00         20,007,11         7,822,58         26,017,50         6,555,39           4 Contractual and Other         99,500,00         20,007,11         7,822,58         26,017,50         6,555,39           4 Contractual and Other         99,500,00         20,007,11         7,822,58         26,017,50         6,555,39           5581 Transportation from Boces         15,965,00         15,965,00         26,864,04         1,157,48         9,100,96         0,00           510 Instructional Salaries         16,965,00         6,945,00         6,945,00         1,686,04         1,157,48         9,100,96         0,0           520 Libration from Boces <t< td=""><td>5510 District Transportation</td><td>on Services</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	5510 District Transportation	on Services							
4 Contractual and Other 4 Supplies 579,000	16 Noninstructional Salar	ries	2,211,250.00	2,262,950.00	1,591,185.74	217,694.01	560,828.60	110,935.66	
45 Makerials & Supplies 579,900.0 439,216.0 283,877.09 56,870.33 112,160.15 36,228.76 Subtoal of \$510 District Transportation Services 30,303,858.0 3,011,515.8 20,178.49 21,228.55 741,42.37 250,248.56 1503 Garage Building 16 Noninstructional Salaries 8,500.0 8,500.0 0 0.0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0	2 Equipment		6,500.00	8,092.99	2,348.36	27.66	3,244.63	2,500.00	
Subtotal of \$510 District Transportation Services         3,093,650.0         3,011,515.83         2,019,764.90         291,228.55         741,482.37         250,248.66           \$530 Garage Building         8,500.00         8,500.00         0.00         0.00         0.00         8,500.00           4 Contractual and Other         59,550.00         61,650.00         29,077.11         7,822.58         26,017.50         6,555.39           Subtotal of \$530 Garage Building         60,850.00         15,965.00         61,650.00         29,077.11         7,822.58         26,017.50         6,555.39           Stal Transportation from Boces         4         0.15,965.00         15,965.00         15,965.00         6,864.04         1,157.48         9,100.00         0.00           7310 Youth Program         0         0,945.00         6,945.00         6,945.00         2,505.38         0.00         21.72           8 Employee Benefits         0         0,945.00         6,945.00         6,923.28         2,505.38         0.00         21.72           910 State Retirement         1,840,000.00         1,840,000.0         846,404.11         105,128.17         311,821.10         481,774.79           920 Teachers' Retirement         3,033,800.0         3,322,616.0         1,389,495.60         269,695.04 <td>4 Contractual and Other</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	4 Contractual and Other								
830 Garge Building 16 Noninstructional Salaries 8,500 0 8,500 0 29,077.11 7,322.58 26,017.50 6,555.30 6,555.30 14 Continactuland Other 59,555.00 16,850.00 29,077.11 7,322.58 26,017.50 6,555.30 15,055.30 15,	45 Materials & Supplies			439,216.00	263,827.09	56,870.83			
16 Noninstructional Salaries	Subtotal of 5510 District T	Transportation Services	3,093,650.00	3,011,515.83	2,019,784.90	291,228.55	741,482.37	250,248.56	
4 Contractual and Other Subtoal of 5530 Garage Building 68,050 0 70,500 0 29,077.11 7,822.58 26,017.50 15,055.39  Subtoal of 5530 Garage Building 5881 Transportation from Boces 49 BOCES Services 15,965.00 1	5530 Garage Building								
Subtotal of 5530 Garage Building         68,050.0         70,150.00         29,077.1         7,822.8         26,017.0         15,053.9           5581 Transportation from Boces         15,965.00         15,965.00         15,965.00         15,965.00         6,864.04         1,167.48         9,100.06         0.00           Subtotal of 5581 Transportation from Boces         15,965.00         15,965.00         15,965.00         6,864.04         1,167.48         9,100.06         0.00           7310 Youth Program         0.00         6,945.00         6,923.28         2,505.38         0.00         21.72           Subtotal of 7310 Youth Program         0.00         6,945.00         6,923.28         2,505.38         0.00         21.72           Subtotal of 7310 Youth Program         0.00         6,945.00         6,923.28         2,505.38         0.00         21.72           Subtotal of 91310 Youth Program         1,640,000.00         1,640,000.00         846,404.11         105,128.17         311,821.0         481,774.79           Subtotal of 9101 State Retirement         3,038,000.00         3,302,616.00         1,936,945.60         269,695.04         1,004,809.86         360,800.48           Subtotal of 9020 Teachers' Retirement         3,155,000.00         3,154,700.00         2,013,818.93         272,056.6	16 Noninstructional Salar	ries	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	
5581 Transportation from Boces         48 BOCES Services         15,965.00         15,965.00         6,864.04         1,157.48         9,100.96         0.00           Subtoal of 5581 Transportation from Boces         15,965.00         15,965.00         6,864.04         1,157.48         9,100.96         0.00           7310 Youth Program         80.00         6,945.00         6,923.28         2,505.38         0.00         21.72           Subtoal of 7310 Youth Program         0.00         6,945.00         6,923.28         2,505.38         0.00         21.72           Subtoal of 7310 Youth Program         0.00         6,945.00         6,923.28         2,505.38         0.00         21.72           Subtoal of 7310 Youth Program         0.00         6,945.00         6,923.28         2,505.38         0.00         21.72           Subtoal of 9010 State Retirement         1,640,000.00         846,004.11         105,128.17         311,821.10         481,774.79           Subtoal of 9010 State Retirement         3,030,800.00         3,302,616.00         1,936,945.66         269,695.04         1,004,809.86         360,800.48           Subtoal of 9020 Teachers' Retirement         3,155,000.00         3,154,700.00         1,938,945.66         269,695.04         1,004,809.86         360,800.48	4 Contractual and Other		59,550.00	61,650.00	29,077.11	7,822.58	26,017.50	6,555.39	
49 BOCES Services 15,965.00 15,965.00 15,965.00 16,864.00 1,157.48 9,100.90 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Subtotal of 5530 Garage E	Building	68,050.00	70,150.00	29,077.11	7,822.58	26,017.50	15,055.39	
Subtotal of 5581 Transportation from Boces         15,965.00         15,965.00         6,864.04         1,157.48         9,100.90         0.00           7310 Youth Program         0.00         6,945.00         6,923.28         2,505.38         0.00         21.72           Subtotal of 7310 Youth Program         0.00         6,945.00         6,923.28         2,505.38         0.00         21.72           9010 State Retirement           8 Employee Benefits         1,640,000.00         1,640,000.00         846,404.11         105,128.17         311,821.10         481,774.79           Subtotal of 9010 State Retirement         1,640,000.00         1,640,000.00         846,404.11         105,128.17         311,821.10         481,774.79           Subtotal of 9010 State Retirement         3,303,800.00         3,302,616.00         1,369,456.60         269,695.04         1,004,809.86         360,800.48           8 Employee Benefits         3,303,800.00         3,155,000.00         3,154,700.00         2,703,818.93         272,056.60         1,018,683.67         122,197.40           9040 Workers' Compensation         3,155,000.00         3,154,700.00         2,013,818.93         272,056.60         1,018,683.67         122,197.40           9045 Life Insurance         374,500.00         3,745,500.00	5581 Transportation from I	Boces							
7310 Youth Program 15 Instructional Salaries 0.00 6,945.00 6,923.28 2,505.38 0.00 21.72 Subtotal of 7310 Youth Program 0.00 6,945.00 6,923.28 2,505.38 0.00 21.72 Subtotal of 7310 Youth Program 0.00 6,945.00 6,923.28 2,505.38 0.00 21.72 Subtotal of 7910 Youth Program 8 Employee Benefits 1,640,000.00 1,640,000.00 846,404.11 105,128.17 311,821.10 481,774.79 Subtotal of 9010 State Retirement 8 Employee Benefits 8 Employee Benefits 8 Employee Benefits 8 Employee Benefits 3,303,800.00 3,302,616.00 1,936,945.66 269,695.04 1,004,809.86 360,804.88 Subtotal of 9020 Teachers' Retirement 8 Employee Benefits 9303 Social Security 8 Employee Benefits 8 Employee Benefits 9404 Workers' Compensation 8 Employee Benefits 9 22,000.00 26,000 20,000	49 BOCES Services		15,965.00	15,965.00	6,864.04	1,157.48	9,100.96	0.00	
15 Instructional Salaries 0.0.0 6,945.0 6,923.28 2,503.8 0.00 21.72 Subtoal of 7310 Youth Program 0.00 6,945.00 6,945.00 6,923.28 2,503.8 0.00 21.72 9101 State Retirement 8 Employee Benefits 1,640,000.00 1,640,000.00 846,404.11 105,128.17 311,821.10 481,774.79 9202 Teachers' Retirement 1,640,000.00 3,302,610.00 1,936,945.60 269,695.04 1,004,809.86 360,860.48 Subtoal of 9010 State Retirement 3,303,800.00 3,302,610.00 1,936,945.60 269,695.04 1,004,809.86 360,860.48 Subtoal of 9020 Teachers' Retirement 3,155,000.00 3,154,700.00 2,138,18.93 272,056.66 1,018,683.67 122,197.40 Subtoal of 9030 Social Security 3,155,000.00 3,154,700.00 2,013,818.93 272,056.66 1,018,683.67 122,197.40 Subtoal of 9030 Social Security 3,155,000.00 3,154,700.00 135,976.00 0.00 0.00 238,524.00 Subtoal of 9040 Workers' Compensation 374,500.00 374,500.00 374,500.00 135,976.00 0.00 0.00 238,524.00 Subtoal of 9040 Workers' Compensation 374,500.00 26,500.00 26,500.00 4,557.40 5,961.20 0.00 Subtoal of 9040 Workers' Compensation 374,500.00 26,500.00 26,500.00 26,500.00 26,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Subtotal of 5581 Transpor	rtation from Boces	15,965.00	15,965.00	6,864.04	1,157.48	9,100.96	0.00	
Subtotal of 7310 Youth Program         0.00         6,945.00         6,923.28         2,505.38         0.00         21.72           9010 State Retirement         8 Employee Benefits         1,640,000.00         1,640,000.00         846,404.11         105,128.17         311,821.10         481,774.79           Subtotal of 9010 State Retirement         1,640,000.00         1,640,000.00         846,404.11         105,128.17         311,821.10         481,774.79           9020 Teachers' Retirement         3,303,800.00         3,302,616.00         1,936,945.66         269,695.04         1,004,809.86         360,860.48           Subtotal of 9020 Teachers' Retirement         3,303,800.00         3,302,616.00         1,936,945.66         269,695.04         1,004,809.86         360,860.48           Subtotal of 9020 Teachers' Retirement         3,303,800.00         3,154,700.00         2,013,818.93         272,056.66         1,018,683.67         122,197.40           8 Employee Benefits         3,155,000.00         3,155,000.00         2,013,818.93         272,056.66         1,018,683.67         122,197.40           9404 Workers' Compensation         374,500.00         374,500.00         135,976.00         0.00         0.00         238,524.00           Subtotal of 9040 Workers' Compensation         374,500.00         374,500.00         2	7310 Youth Program								
9010 State Retirement 8 Employee Benefits 1,640,000.00 1,640,000.00 846,404.11 105,128.17 311,821.10 481,774.79 Subtotal of 9010 State Retirement 1,640,000.00 1,640,000.00 846,404.11 105,128.17 311,821.10 481,774.79 9020 Teachers' Retirement 8 Employee Benefits 3,303,800.00 3,302,616.00 1,936,945.66 269,695.04 1,004,809.86 360,860.48 Subtotal of 9020 Teachers' Retirement 3,303,800.00 3,302,616.00 1,936,945.66 269,695.04 1,004,809.86 360,860.48 Subtotal of 9020 Teachers' Retirement 3,303,800.00 3,302,616.00 1,936,945.66 269,695.04 1,004,809.86 360,860.48 Subtotal of 9020 Teachers' Retirement 3,303,800.00 3,302,616.00 1,936,945.66 269,695.04 1,004,809.86 360,860.48 Subtotal of 9020 Teachers' Retirement 3,303,800.00 3,302,616.00 1,936,945.66 269,695.04 1,004,809.86 360,860.48 Subtotal of 9030 Social Security 8 Employee Benefits 3,155,000.00 3,154,700.00 2,013,818.93 272,056.66 1,018,683.67 122,197.40 Subtotal of 9030 Social Security 3,155,000.00 3,154,700.00 2,013,818.93 272,056.66 1,018,683.67 122,197.40 Subtotal of 9030 Workers' Compensation 374,500.00 374,500.00 135,976.00 0.00 0.00 238,524.00 Subtotal of 9040 Workers' Compensation 374,500.00 374,500.00 135,976.00 0.00 0.00 238,524.00 Subtotal of 9040 Workers' Compensation 374,500.00 2,538.80 4,557.74 5,961.20 0.00 Subtotal of 9045 Life Insurance 22,000.00 26,500.00 20,538.80 4,557.74 5,961.20 0.00	15 Instructional Salaries		0.00	6,945.00	6,923.28	2,505.38	0.00	21.72	
8 Employee Benefits         1,640,000.00         1,640,000.00         846,404.11         105,128.17         311,821.10         481,774.79           Subtotal of 9010 State Retirement         1,640,000.00         1,640,000.00         846,404.11         105,128.17         311,821.10         481,774.79           9020 Teachers' Retirement         3,303,800.00         3,302,616.00         1,936,945.66         269,695.04         1,004,809.86         360,860.48           Subtotal of 9020 Teachers' Retirement         3,303,800.00         3,302,616.00         1,936,945.66         269,695.04         1,004,809.86         360,860.48           Subtotal of 9020 Teachers' Retirement         3,303,800.00         3,154,700.00         2,013,818.93         272,056.66         1,018,683.67         122,197.40           9030 Social Security         3,155,000.00         3,154,700.00         2,013,818.93         272,056.66         1,018,683.67         122,197.40           9040 Workers' Compensation         374,500.00         374,500.00         135,976.00         0.00         0.00         238,524.00           Subtotal of 9040 Workers' Compensation         374,500.00         374,500.00         135,976.00         0.00         0.00         238,524.00           9045 Life Insurance         22,000.00         26,500.00         20,538.80         4,557.74	Subtotal of 7310 Youth Pr	rogram	0.00	6,945.00	6,923.28	2,505.38	0.00	21.72	
Subtotal of 9010 State Retirement         1,640,000.00         1,640,000.00         846,404.11         105,128.17         311,821.10         481,774.79           9020 Teachers' Retirement         3,303,800.00         3,302,616.00         1,936,945.66         269,695.04         1,004,809.86         360,860.48           Subtotal of 9020 Teachers' Retirement         3,303,800.00         3,302,616.00         1,936,945.66         269,695.04         1,004,809.86         360,860.48           9030 Social Security         8 Employee Benefits         3,155,000.00         3,154,700.00         2,013,818.93         272,056.66         1,018,683.67         122,197.40           Subtotal of 9030 Social Security         3,155,000.00         3,154,700.00         2,013,818.93         272,056.66         1,018,683.67         122,197.40           Subtotal of 9030 Social Security         3,155,000.00         3,154,700.00         2,013,818.93         272,056.66         1,018,683.67         122,197.40           8 Employee Benefits         374,500.00         374,500.00         135,976.00         0.00         0.00         238,524.00           Subtotal of 9040 Workers' Compensation         374,500.00         374,500.00         135,976.00         0.00         0.00         238,524.00           9045 Life Insurance         22,000.00         26,500.00 <td< td=""><td>9010 State Retirement</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	9010 State Retirement								
9020 Teachers' Retirement         8 Employee Benefits       3,303,800.00       3,302,616.00       1,936,945.66       269,695.04       1,004,809.86       360,860.48         Subtotal of 9020 Teachers' Retirement       3,03,800.00       3,302,616.00       1,936,945.66       269,695.04       1,004,809.86       360,860.48         9030 Social Security         8 Employee Benefits       3,155,000.00       3,154,700.00       2,013,818.93       272,056.66       1,018,683.67       122,197.40         Subtotal of 9030 Social Security       3,155,000.00       3,154,700.00       2,013,818.93       272,056.66       1,018,683.67       122,197.40         9040 Workers' Compensation       374,500.00       374,500.00       135,976.00       0.00       0.00       238,524.00         Subtotal of 9040 Workers' Compensation       374,500.00       374,500.00       135,976.00       0.00       0.00       238,524.00         9045 Life Insurance       22,000.00       26,500.00       20,538.80       4,557.74       5,961.20       0.00         8 Employee Benefits       22,000.00       26,500.00       20,538.80       4,557.74       5,961.20       0.00         9045 Life Insurance       22,000.00       26,500.00       20,538.80       4,557.74       5,961.20 <td>8 Employee Benefits</td> <td></td> <td>1,640,000.00</td> <td>1,640,000.00</td> <td>846,404.11</td> <td>105,128.17</td> <td>311,821.10</td> <td>481,774.79</td> <td></td>	8 Employee Benefits		1,640,000.00	1,640,000.00	846,404.11	105,128.17	311,821.10	481,774.79	
8 Employee Benefits       3,303,800.00       3,302,616.00       1,936,945.66       269,695.04       1,004,809.86       360,860.48         Subtotal of 9020 Teachers' Retirement       3,303,800.00       3,303,616.00       1,936,945.66       269,695.04       1,004,809.86       360,860.48         9030 Social Security       8 Employee Benefits       3,155,000.00       3,155,000.00       3,154,700.00       2,013,818.93       272,056.66       1,018,683.67       122,197.40         9040 Workers' Compensation       374,500.00       374,500.00       374,500.00       135,976.00       0.00       0.00       238,524.00         Subtotal of 9040 Workers' Compensation       374,500.00       374,500.00       135,976.00       0.00       0.00       238,524.00         9045 Life Insurance       22,000.00       26,500.00       20,538.80       4,557.74       5,961.20       0.00         Subtotal of 9045 Life Insurance       22,000.00       26,500.00       20,538.80       4,557.74       5,961.20       0.00	Subtotal of 9010 State Ret	tirement	1,640,000.00	1,640,000.00	846,404.11	105,128.17	311,821.10	481,774.79	
Subtotal of 9020 Teachers' Retirement         3,303,800.00         3,302,616.00         1,936,945.66         269,695.04         1,004,809.86         360,860.48           9030 Social Security         8 Employee Benefits         3,155,000.00         3,154,700.00         2,013,818.93         272,056.66         1,018,683.67         122,197.40           Subtotal of 9030 Social Security         3,155,000.00         3,154,700.00         2,013,818.93         272,056.66         1,018,683.67         122,197.40           9040 Workers' Compensation         374,500.00         374,500.00         135,976.00         0.00         0.00         238,524.00           Subtotal of 9040 Workers' Compensation         374,500.00         374,500.00         135,976.00         0.00         0.00         238,524.00           9045 Life Insurance         8 Employee Benefits         22,000.00         26,500.00         20,538.80         4,557.74         5,961.20         0.00           Subtotal of 9045 Life Insurance         22,000.00         26,500.00         20,538.80         4,557.74         5,961.20         0.00	9020 Teachers' Retiremen	nt							
9030 Social Security         8 Employee Benefits       3,155,000.00       3,154,700.00       2,013,818.93       272,056.66       1,018,683.67       122,197.40         Subtotal of 9030 Social Security       3,155,000.00       3,154,700.00       2,013,818.93       272,056.66       1,018,683.67       122,197.40         9040 Workers' Compensation         8 Employee Benefits       374,500.00       374,500.00       135,976.00       0.00       0.00       238,524.00         Subtotal of 9040 Workers' Compensation       374,500.00       374,500.00       135,976.00       0.00       0.00       238,524.00         9045 Life Insurance       8 Employee Benefits       22,000.00       26,500.00       20,538.80       4,557.74       5,961.20       0.00         Subtotal of 9045 Life Insurance       22,000.00       26,500.00       20,538.80       4,557.74       5,961.20       0.00	8 Employee Benefits		3,303,800.00	3,302,616.00	1,936,945.66	269,695.04	1,004,809.86	360,860.48	
8 Employee Benefits       3,155,000.00       3,154,700.00       2,013,818.93       272,056.66       1,018,683.67       122,197.40         Subtotal of 9030 Social Security       3,155,000.00       3,154,700.00       2,013,818.93       272,056.66       1,018,683.67       122,197.40         9040 Workers' Compensation       8 Employee Benefits       374,500.00       374,500.00       135,976.00       0.00       0.00       238,524.00         Subtotal of 9040 Workers' Compensation       374,500.00       374,500.00       135,976.00       0.00       0.00       238,524.00         9045 Life Insurance       8 Employee Benefits       22,000.00       26,500.00       20,538.80       4,557.74       5,961.20       0.00         Subtotal of 9045 Life Insurance       22,000.00       26,500.00       20,538.80       4,557.74       5,961.20       0.00	Subtotal of 9020 Teachers	s' Retirement	3,303,800.00	3,302,616.00	1,936,945.66	269,695.04	1,004,809.86	360,860.48	
Subtotal of 9030 Social Security         3,155,000.00         3,154,700.00         2,013,818.93         272,056.66         1,018,683.67         122,197.40           9040 Workers' Compensation         8 Employee Benefits         374,500.00         374,500.00         135,976.00         0.00         0.00         238,524.00           Subtotal of 9040 Workers' Compensation         374,500.00         374,500.00         135,976.00         0.00         0.00         238,524.00           9045 Life Insurance         8 Employee Benefits         22,000.00         26,500.00         20,538.80         4,557.74         5,961.20         0.00           Subtotal of 9045 Life Insurance         22,000.00         26,500.00         20,538.80         4,557.74         5,961.20         0.00	9030 Social Security								
9040 Workers' Compensation         8 Employee Benefits       374,500.00       374,500.00       135,976.00       0.00       0.00       238,524.00         Subtotal of 9040 Workers' Compensation       374,500.00       374,500.00       135,976.00       0.00       0.00       238,524.00         9045 Life Insurance       8 Employee Benefits       22,000.00       26,500.00       20,538.80       4,557.74       5,961.20       0.00         Subtotal of 9045 Life Insurance       22,000.00       26,500.00       20,538.80       4,557.74       5,961.20       0.00	8 Employee Benefits		3,155,000.00	3,154,700.00	2,013,818.93	272,056.66	1,018,683.67	122,197.40	
8 Employee Benefits       374,500.00       374,500.00       135,976.00       0.00       0.00       238,524.00         Subtotal of 9040 Workers' Compensation       374,500.00       374,500.00       135,976.00       0.00       0.00       238,524.00         9045 Life Insurance       8 Employee Benefits       22,000.00       26,500.00       20,538.80       4,557.74       5,961.20       0.00         Subtotal of 9045 Life Insurance       22,000.00       26,500.00       20,538.80       4,557.74       5,961.20       0.00	Subtotal of 9030 Social Se	ecurity	3,155,000.00	3,154,700.00	2,013,818.93	272,056.66	1,018,683.67	122,197.40	
8 Employee Benefits       374,500.00       374,500.00       135,976.00       0.00       0.00       238,524.00         Subtotal of 9040 Workers' Compensation       374,500.00       374,500.00       135,976.00       0.00       0.00       238,524.00         9045 Life Insurance       8 Employee Benefits       22,000.00       26,500.00       20,538.80       4,557.74       5,961.20       0.00         Subtotal of 9045 Life Insurance       22,000.00       26,500.00       20,538.80       4,557.74       5,961.20       0.00	9040 Workers' Compensat	iion							
Subtotal of 9040 Workers' Compensation         374,500.00         374,500.00         135,976.00         0.00         0.00         238,524.00           9045 Life Insurance         8 Employee Benefits         22,000.00         26,500.00         20,538.80         4,557.74         5,961.20         0.00           Subtotal of 9045 Life Insurance         22,000.00         26,500.00         20,538.80         4,557.74         5,961.20         0.00	•		374,500.00	374,500.00	135,976.00	0.00	0.00	238,524.00	
8 Employee Benefits       22,000.00       26,500.00       20,538.80       4,557.74       5,961.20       0.00         Subtotal of 9045 Life Insurance       22,000.00       26,500.00       20,538.80       4,557.74       5,961.20       0.00	Subtotal of 9040 Workers'	' Compensation	374,500.00	374,500.00	135,976.00	0.00	0.00		
8 Employee Benefits       22,000.00       26,500.00       20,538.80       4,557.74       5,961.20       0.00         Subtotal of 9045 Life Insurance       22,000.00       26,500.00       20,538.80       4,557.74       5,961.20       0.00	9045 Life Insurance								
Subtotal of 9045 Life Insurance 22,000.00 26,500.00 20,538.80 4,557.74 5,961.20 0.00			22,000.00	26,500.00	20,538.80	4,557.74	5,961.20	0.00	
9050 Unemployment Insurance	• •	rance							
	9050 Unemployment Insur	rance	·		•	•	•		

Budget Status Report As Of: 03/31/2022

Fiscal Year: 2022

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance	
8 Employee Benefits		15,000.00	0.00	0.00	0.00	0.00	0.00	
Subtotal of 9050 Unemploy	ment Insurance	15,000.00	0.00	0.00	0.00	0.00	0.00	
9055 Disability Insurance								
8 Employee Benefits		30,000.00	36,382.00	17,198.50	1,392.00	11,249.50	7,934.00	
Subtotal of 9055 Disability	Insurance	30,000.00	36,382.00	17,198.50	1,392.00	11,249.50	7,934.00	
9060 Hospital, Medical, Den	tal Insurance							
8 Employee Benefits		12,644,000.00	12,426,763.48	8,192,428.46	1,654,184.68	3,994,051.96	240,283.06	
Subtotal of 9060 Hospital, I	Medical, Dental Insurance	12,644,000.00	12,426,763.48	8,192,428.46	1,654,184.68	3,994,051.96	240,283.06	
9089 Other (specify)								
8 Employee Benefits		225,000.00	225,875.00	3,875.00	0.00	0.00	222,000.00	
Subtotal of 9089 Other (spe	ecify)	225,000.00	225,875.00	3,875.00	0.00	0.00	222,000.00	
9711 Serial Bonds-School C	Construction							
6 Principal		4,555,000.00	4,512,500.00	0.00	0.00	0.00	4,512,500.00	
7 Interest		1,363,700.00	1,406,200.00	731,850.00	0.00	0.00	674,350.00	
Subtotal of 9711 Serial Bon	ds-School Construction	5,918,700.00	5,918,700.00	731,850.00	0.00	0.00	5,186,850.00	
9731 Bond Antic Notes-Sch	ool Construction							
6 Principal		152,427.00	1,427.00	0.00	0.00	0.00	1,427.00	
7 Interest		799,635.00	91,818.00	55,769.98	0.00	0.00	36,048.02	
Subtotal of 9731 Bond Anti	c Notes-School Construction	952,062.00	93,245.00	55,769.98	0.00	0.00	37,475.02	
9732 Bond Antic Notes-Bus	Purchases							
6 Principal		848,318.00	1,556,135.00	1,556,135.00	0.00	0.00	0.00	
7 Interest		32,005.00	29,980.00	11,086.24	0.00	0.00	18,893.76	
Subtotal of 9732 Bond Anti	c Notes-Bus Purchases	880,323.00	1,586,115.00	1,567,221.24	0.00	0.00	18,893.76	
9770 Revenue Anticipation	Notes							
7 Interest		3,000.00	0.00	0.00	0.00	0.00	0.00	
Subtotal of 9770 Revenue	Anticipation Notes	3,000.00	0.00	0.00	0.00	0.00	0.00	
9789 Other Debt (specify)								
6 Principal		215,964.00	215,964.00	215,963.55	0.00	0.00	0.45	
7 Interest		115,778.00	115,778.00	115,777.42	0.00	0.00	0.58	
Subtotal of 9789 Other Deb	t (specify)	331,742.00	331,742.00	331,740.97	0.00	0.00	1.03	
9901 Transfer to Other Fund	ds							
95 Transfer-Special Aid Fu	und	170,000.00	170,000.00	0.00	0.00	0.00	170,000.00	
Subtotal of 9901 Transfer to	o Other Funds	170,000.00	170,000.00	0.00	0.00	0.00	170,000.00	
Total GENERAL FUND		83,218,489.00	83,745,737.83	50,454,436.35	6,924,872.34	23,359,082.71	9,932,218.77	

Budget Status Report As Of: 03/31/2022

Fiscal Year: 2022

Fund: A GENERAL FUND

#### **Selection Criteria**

Criteria Name: Shared: BOE Summary by State Modified

Fund: A

Budget type: Current Year As Of Date: 03/31/2022

Suppress Budget Accounts with no activity

Print Summary Only

Sort by: Fund/State function/State object Printed by MATT DEAMARAL

Personnel Agenda, May 12, 2022

All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.

## <u>Instructional</u>

**Probationary Appointments:** 

The probationary appointment of **Brian Smith**, who has pending certifications in Social Studies Grades 7-12 and Students with Disabilities Grades 7-12, to a probationary position as a Special Education Teacher, effective September 1, 2022, at an annual salary of \$45,550 (Step 1M+15), leading towards tenure in Special Education.

The probationary appointment of **Kasey Riedl**, who holds certification as a School Counselor, to a probationary position as a School Counselor, effective July 1, 2022, at an annual salary of \$55,348 (Step 5M+18 and Counselor's Index), leading toward tenure as a School Counselor.

The probationary appointment of **Adam Spector**, who has pending certification in Visual Arts, to a probationary position as an Art Teacher, effective September 1, 2022, at an annual salary of \$45,950 (Step 3B+36), leading towards tenure in Art Education.

The probationary appointment of **Stephanie Neufeglise**, who holds certification as a School Social Worker, to a probationary position as a School Social Worker, effective July 1, 2022, at an annual salary of \$54,285 (Step 2M+30 and Counselor's Index), leading toward tenure as a School Social Worker.

The probationary appointment of **Kyle Ingalls**, who has certification in Mathematics Grades 7-12, to a probationary position as a Mathematics Teacher, effective September 1, 2022, at an annual salary of \$49,990 (Step 7M+18), leading towards tenure in Math Education.

The probationary appointment of **Jakob Bartalo**, who has pending certifications in Students with Disabilities Grades 5-9 and English Grades 5-9, to a probationary position as a Special Education Teacher, effective September 1, 2022, at an annual salary of \$44,350 (Step 3B+12), leading towards tenure in Special Education.

The probationary appointment of **Ashley Wagner**, who has certifications in Mathematics Grades 7-12, Mathematics Grades 5-6 extension, and Students with Disabilities Grades 7-12, to a probationary position as a Mathematics Teacher, effective September 1, 2022, at an annual salary of \$47,260 (Step 4M+13), leading towards tenure in Mathematics Education. Seniority in Special Education will be frozen effective June 30, 2022.

The probationary appointment of **Katherine Jerabeck**, who has certifications in Literacy Birth-Grade 6, Literacy Grades 5-12, and English Grades 7-12, to a probationary position as a Reading Teacher, effective September 1, 2022, at an annual salary of \$47,120 (Step 5M+8), leading towards tenure in Reading Education. Seniority in English Education will be frozen effective June 30, 2022.

# Tenure Appointments:

The appointment to tenure of **Duane Weimer**, who is certified as a School Building Leader and School District Leader, and in Physical Education, upon the successful completion of his probationary period as the Director of Physical Education, Health, and Athletics, effective June 30, 2022.

The appointment to tenure of **Kelly McLaughlin**, who is certified in the areas of Childhood Education Grades 1-6, Students with Disabilities Grades 1-6, Students with Disabilities Birth-Grade 2, and Early Childhood Education Birth-Grade 2, upon the successful completion of her probationary period as a Special Education Teacher, effective August 31, 2022.

The appointment to tenure of **Sarah Baker**, who is certified in the areas of Childhood Education Grades 1-6, Students with Disabilities Grades 1-6, Students with Disabilities Birth-Grade 2, and Early Childhood Education Birth-Grade 2, upon the successful completion of her probationary period as a Special Education Teacher, effective August 31, 2022.

The appointment to tenure of **Lindsay Scott**, who is certified in the areas of Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6, upon the successful completion of her probationary period as a Special Education Teacher, effective August 31, 2022.

The appointment to tenure of **Sarah Miller**, who is certified as a School Psychologist, upon the successful completion of her probationary period as a School Psychologist, effective June 30, 2022.

The appointment to tenure of **Rachel Lawrence**, who is certified in the areas of Childhood Education Grades 1-6, Students with Disabilities Grades 1-6, Generalist in Middle Childhood Education Grades 5-9, Literacy Birth-Grade 6, English Language Arts Grades 5-9, and Students with Disabilities Grades 5-9, upon the successful completion of her probationary period as an Elementary Teacher, effective August 31, 2022.

The appointment to tenure of **Sarah Basta**, who is certified in the areas of Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6, upon the successful completion of her probationary period as an Elementary Teacher, effective August 31, 2022.

The appointment to tenure of **Shari Bischoping**, who is certified in the areas of Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6, upon the successful completion of her probationary period as an Elementary Teacher, effective August 31, 2022.

The appointment to tenure of **Kelley Ginster**, who is certified in the areas of Childhood Education Grades 1-6, Literacy Birth-Grade 6, Students with Disabilities Birth-Grade 2, Early Childhood Education Birth-Grade 2, and Students with Disabilities Grades 1-6, upon the successful completion of her probationary period as an Elementary Teacher, effective August 31, 2022.

The appointment to tenure of **Catherine Bossard**, who is certified in the areas of Childhood Education Grades 1-6, Literacy Grades 5-12, Literacy Birth-Grade 6, English Grades 7-12, Students with Disabilities Birth-Grade 2, Early Childhood Education Birth-Grade 2, Students with Disabilities Grades 7-12, and Students with Disabilities Grades 1-6, upon the successful completion of her probationary period as an Elementary Teacher, effective May 30, 2022.

The appointment to tenure of **Bryan Kavanaugh**, who is certified in the area of Social Studies Grades 7-12, upon the successful completion of his probationary period as a Social Studies Teacher, effective August 31, 2022.

The appointment to tenure of **Erika Eberhardt**, who is certified in the area of Mathematics Grades 5-9, upon the successful completion of her probationary period as a Mathematics Teacher, effective August 31, 2022.

The appointment to tenure of **Johanna Arnitz**, who is certified in the areas of English Grades 7-12, English Grades 5-6, and Students with Disabilities Grades 7-12 English, upon the successful completion of her probationary period as a Special Education Teacher, effective August 31, 2022.

The appointment to tenure of **Austin Donroe**, who is certified in the areas of Social Studies Grades 7-12 and English to Speakers of Other Languages, upon the successful completion of his probationary period as a Social Studies Teacher, effective August 31, 2022.

The appointment to tenure of **Emily Morsheimer**, who is certified in the areas of English Grades 7-12, Students with Disabilities Grades 7-12 English, Literacy Birth-Grade 6, Childhood Education Grades 1-6, Students with Disabilities Grades 1-6, and Students with Disabilities Grades 7-12, upon the successful completion of her probationary period as a Special Education Teacher, effective August 31, 2022.

The appointment to tenure of **Keeley Sprague**, who is certified in the areas of English Grades 7-12 and Students with Disabilities Grades 7-12, upon the successful completion of her probationary period as a Special Education Teacher, effective August 31, 2022.

The appointment to tenure of **Patrick Dennis**, who is certified in the area of Technology Education, upon the successful completion of his probationary period as a Technology Teacher, effective August 31, 2022.

The appointment to tenure of **Sean Johnson**, who is certified in the areas of Mathematics Grades 7-12 and Students with Disabilities Grades 7-12 Mathematics, upon the successful completion of his probationary period as a Special Education Teacher, effective August 31, 2022.

**Appointments:** 

The appointment of **Erin Hysick**, Extended School Year Administrator, from July 5, 2022 through August 15, 2022, at an annual rate of \$3,200.

**Resignations:** 

The resignation of **Leanne Gmeindl**, Director of Special Education, effective May 9, 2022.

The resignation, due to retirement, of **Maureen Chu**, Reading Teacher, effective June 30, 2022.

The resignation of **Taylor Freitas**, Part Time Music Teacher, effective April 22, 2022.

The resignation of **Kelly Nestler**, Special Education Teacher, effective June 30, 2022.

Co-Curriculars: <u>Music</u> <u>Name</u> <u>Group</u>

Percussion Technician Joseph Palomaki

Per Diem Substitutes: <u>Candidate</u> <u>Area of Certification</u>

Danielle Kennedy Uncertified Nicholas Travaglini Uncertified Carey Land Uncertified

Patrick Dennis Driver Education Teacher

**Non-Instructional** 

**Appointments:** The appointment of **Amanda Cooley**, Full Time Teacher Aide, effective

April 7, 2022, at an hourly rate of \$13.57.

The appointment of **Reginald Brown**, School Bus Monitor, effective

March 29, 2022, at an hourly rate of \$13.57.

The appointment of **Jaymie Brienza**, Part Time Food Service Helper,

effective April 18, 2022, at an hourly rate of \$13.57.

The appointment of Adam Perez-Dunham, Information Technology

Support Technician II, effective June 1, 2022, at an annual rate of

\$47,697.

**Resignations:** The resignation, due to retirement, of **Demaris Prong**, Full Time

Teacher Aide, effective July 1, 2022.

The resignation of **Emily Bryant**, Typist, effective April 29, 2022.

The resignation of **Jill Rittinger**, Part Time Teacher Aide, effective

April 18, 2022.

The resignation of **Maria Gonzalez**, Part Time Teacher Aide, effective

April 19, 2022.

The resignation of Lynne Castellano, Part Time Teacher Aide,

effective May 6, 2022.

The resignation of **Hollie Perez**, School Bus Driver, effective May 6,

2022.

The resignation of **Amy Manning**, Full Time Teacher Aide, effective

May 3, 2022.

The resignation of **Matthew DeAmaral**, District Treasurer, effective June 3, 2022.

Per Diem and Substitute Positions:	<u>Candidate</u>	<u>Position</u>
	Sheila Garwood	Typist
	Angelica Vazquez	Teacher Aide
	Dino Lorenzini	Teacher Aide
	Demaris Prong	Teacher Aide
	Christine Berardino	Registered Professional Nurse
	Matthew Smith	School Bus Driver Trainee/
		School Bus Monitor
	Ashley Ziegelmann	Lifeguard

**Victor Central School Annual Vote** May 17, 2022 **Election Inspectors** 

Chairperson: Carrie Fagan Chief Inspector: Nancy Mancuso

## Inspectors/Clerks

6:00 AM	Machine 1		Machine 2		Machine 3		Machine 4	
	Carrie Fagan	Rita Messersmith	Terri Dorscheid Sheil	Sheila Radar	Carol Callari	Carol Prescott	Nancy Benton	Nancy Mancuso
7:00 AM	Ţ							<b>1</b>
8:00 AM	Linda Tice							Marlene Downey
9:00 AM								
10:00 AM								
11:00 AM								
12:00 PM								
1:00 PM			<del> </del>	<b>+</b>				
2:00 PM			Lisa Kennett	Margaret Hoag		<u> </u>		
3:00 PM						Nicole Ritz		
4:00 PM								
5:00 PM								
6:00 PM								
7:00 PM								
8:00 PM								
9:00 PM		+						

Extra Help Dinner Breaks in the afternoon/evening Jennifer Mehigan



# **Overview of District Incident Response Plan**

This document provides the operational protocols and tactics when responding to a critical or unexpected security incident. This document will be known as the District Incident Response Plan, and it will include a general overview of preparedness. The plan will consist of record-keeping investigation and communication templates. NIST Cybersecurity Framework prechecklists, and a current district data flowchart. Also included are team roles with district staff names and contact information and an emergency vendor call list. THe District Incident Response Plan is essential for an efficient and swift response to a cybersecurity incident. This plan provides steps and procedures that will be activated when responding to an incident.

The goals of this plan will be to:

- Identify, outline and document the control and support of critical systems and place a high level of security that will be identified with documentation and training.
- Hold the incident response plan as a confidential document that will be sealed to only critical stakeholders involved in supporting and protecting the critical areas identified.
- To create an emergency response team prepared to act in times of crisis.
- To create a process of prevention and preparedness from district stakeholders/
- To provide a high-level approach for how the incident response capability fits into the overall organization.
- To create a process that will activate when an incident is discovered.
- To protect and document any or any further vulnerabilities from an incident.
- To protect the district's critical systems, data, and student and staff record integrity.
- To meet all guidelines of state and federal regulations.

If a school district experiences a cybersecurity incident, it is essential to observe and follow the steps below to ensure the safety of district resources and assist in protecting the component districts:

- 1. **Identity**: Identify the systems that are impacted.
- 2. **Isolate:** Take those devices that are compromised offline immediately.
- 3. **Communicate:** Notify all relevant stakeholders and the appropriate agencies to assist in the correct mitigation response. During the communication process, the priorities must



be identified, and a timeline created that will help to make decisions as the active incident investigation continues.

- a. Notify the District Superintendent
- b. Notify the director of EduTech
- c. Notify the NYS Chief Privacy Officer
- d. Notify the District Insurance Carrier
- e. Notify the District Legal Counsel
- 4. **Investigate:** Investigate the impacted system to identify the primary cause of the incident with guidance from resources, such as EduTech and MS-ISAC. In ransomware or malware, there may be secondary infections not present at the time; however, the possibilities of reinfection are high because of the likelihood of undetected auxiliary infections. Identify if personally identifiable information (PII) for staff and students may have been compromised.
- 5. **Mitigate**: Begin the cleanup process to ensure that all traces of the infections identified are removed from the environment. This will be the most time-consuming part of the process and is critical to restoring the environment to a secure and functional status. Refresh all computers with a clean operating system and software.
- 6. **Recovery:** The process of restoring and returning affected systems and devices to a secure state and using tools to return systems into production and restore business as usual.
- 7. **Lessons Learned:** Once the investigation is completed, the *Incident Response Team* (IRT) should discuss and review the documentation of the process and analyze the event. The IRT is looking for security holes, vulnerabilities, and areas needed for training. The lessons learned should prevent future incidents and create a more secure district environment.

The response to a cyber incident being reported is critical. The purpose of the Regional Information Center's response will be used to protect all parties. In partnership with district technology staff, EduTech, and the New York State Education Department, this team will respond swiftly in containing any further damage.

#### 1.1 Definitions



**Cybersecurity Incident** - A cybersecurity incident is any event that threatens the confidentiality, integrity, or availability of the information resources supported or utilized internally, especially sensitive information whose theft or loss may be harmful to individual students, our partners, or our organization.

**Cybersecurity Data Breach** - A cybersecurity breach means the unauthorized release, access, or disclosure of students' personally identifiable information (PII) or teacher and principal APPR by or to a person not authorized to access, use, or receive the student, teacher, or principal data.

**Cyber Incident Log** - The Cybersecurity Incident Log will capture critical information about a cybersecurity incident and the organization's response to that incident. It should be maintained while the incident is in progress.

**Incident Response Plan** is a step-by-step walk-through of high-level procedures and templates that prepare districts for a cyber incident and develop an effective action plan.

**Incident Response Manager (IRM)** - the Incident REsponse Manager has the overall responsibility and authority during the incident. To coordinate and direct all facets of the incident response efforts.

**Incident Response Team (IRT)** - the IRT is made up of experts across different organizations whose charge is to navigate the organization through a Cybersecurity Incident from the initial investigation to mitigation to post-incident review. Members include an Incident Response Manager, technical hardware and networking experts, front-end software experts, communications experts, and legal experts.

**Incident Summary Report (ISR)** - The incident Summary Report (ISR) is a document prepared by the IRM at the conclusion of a Cybersecurity Incident. It will provide a detailed summary of the incident, including how and why it may have occurred, estimated data loss, affected parties, and impacted services. Finally, it will examine the Cybersecurity Incident Response Plan procedures, including how the IRT followed the guidelines and required updates.

**Isolate Thread** - To prevent the spread of malware across local and regional networks, unplug the ethernet cable or turn off Wi-Fi on infected workstations.



**Process Improvement Plan (PIP)** - the PIP is a document prepared by the IRM at the conclusion of a Cybersecurity Incident. It will provide recommendations for avoiding or minimizing the impact of future Cybersecurity Incidents based upon the "lessons learned" from the recently completed incident. This plan should be kept confidential for security purposes.

**Report Attack** - School districts must report every discovery or report of a breach or unauthorized release of a student, teacher, or principal data to the Chief Privacy Officer no more than ten (10) calendar days after discovery.

**Secure Network** - To help limit the scope and progression of an attack, information systems may be taken offline or have access terminated. The network may be isolated from regional or outside communications.

# 2.0 Purpose

The Victor school district is a trusted public education provider to PK-12 students in Victor, Farmington, and small areas of Macedon and Perinton NY. Victor Central School stores information related to students, staff, and internal business operations and manages and maintains the technical infrastructure required to house and maintain this information.

Additionally, Victor Central School contracts with EduTech, and vendors of digital services and products to manage and maintain this data and infrastructure.

This Incident Response Plan outlines the procedures Victor Central School uses to detect and respond to unauthorized access or disclosure of private information from systems utilized, housed, maintained, or serviced by Victor Central School. More specifically, this plan defines the roles and responsibilities of various staff with respect to the identification, isolation, and repair of data security breaches, outlines the timing, direction and general content of communications among affected stakeholders, and defines the different documents that will be required during various steps of the incident response.

**Victor Central School** also implements practices designed to proactively reduce the risk of unauthorized access or disclosure, such as training staff with respect to legal compliance requirements, following appropriate physical security and environmental controls for technical



infrastructure, and deploying digital security measures such as firewalls, malware detection, and numerous other industry-standard systems.

In the event of a cybersecurity incident, Victor Central School staff have been trained to deal with the matter expeditiously. Victor Central School staff is trained on a yearly basis to recognize anomalies in the systems they regularly utilize and to report any such irregularities as soon as possible to the **Incident Response Manager** (IRM), so the **Incident Response Team** (IRT) can be mobilized. Throughout the year, the IRM and the IRT members are kept up to date on the latest security threats and trained in modern techniques of incident remediation.

The availability and protection of the information resources managed by the systems we maintain are of paramount importance to our school district.

#### 3.0 Roles

The **Incident Response Team** (IRT) leads, guides, manages, and controls the process of an incident. During the phases of investigation, the team works together to maintain and support the security, information, and operation of running the situation. All team members are trained in information security and data privacy best practices. The team keeps all information and processes confidential and secures the district's data and systems by enforcing the protection or containment of security issues.

#### 3.1 Incident Response Team

#### **District Personnel:**

- Data Protection Officer- Angela Affronti
- Superintendent- Timothy Terranova
- Incident Response Manager- Derek Vallese
- Director of Technology- Angela Affronti
- Addition DPO Team Members as needed- Rebecca Castle, Danielle Pollok

#### **Outside Personnel:**

- Director of EduTech- Kelli Eckdahl
- District Legal Counsel- Ferrara and Fiorenza PC
- District Insurance Carrier- Russell Bond Insurance Wholesalers



Victor Central School District Incident Response Plan					
District Superintendent:					
Approved by the Board of Education: _					
Date:	Version:				

#### **Animals On School Grounds**

Based upon (1) the District's obligation to limit the use of school facilities to educational purposes, and (2) concerns related to maintenance costs and hygiene, as well as to help maintain safe and healthy conditions for the students, staff and visitors to the Victor Central School District, it shall be a violation of District policy for any individual to bring a dog or other animal onto school grounds, except in accordance with the following regulations:

- 1. Animals are prohibited from school grounds Monday through Saturday from 7:00 A.M. until 4:00 P.M., except as permitted by a building principal for instructional or safety purposes.
- 1.2. All animals will be on a leash at all times except for service dogs and properly identified service dogs in training.
- 2.3. A clean up/carry out policy will be adhered to at all times.
- 3.4. Animals are not allowed on athletic fields or at public events under any circumstances.
- 5. Service dogs and properly identified service dogs in training will be exempt from the terms of this policy.

The animal owner assumes all risks for the safety of persons or property when bringing animals on school grounds.

#### **Policy References:**

Public Health Law 2140

#### **Cross References:**

4850, Animals in the Schools (Instructional Purposes)

Adoption Date: 9/25/2003, 4/14/2016

1000 - Community Relations

# Victor Central School District Code of Conduct Table of Contents

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## **Victor Central School District Code of Conduct**

#### 5300.05 Introduction

The Board of Education of the Victor Central School District is committed to providing a safe and orderly school environment where students may receive and District personnel may deliver quality educational services without disruption or interference. Responsible behavior by students, teachers, other District personnel, parents and other visitors is essential to achieving this goal.

The District has a long-standing set of expectations for conduct on school property and at school functions. These expectations are based on the principles of civility, mutual respect, citizenship, character, tolerance, honesty and integrity.

The Board recognizes the need to clearly define these expectations for acceptable conduct on school property, to identify the possible consequences of unacceptable conduct, and to ensure that discipline when necessary is administered promptly and fairly. To this end, the Board adopts this code of conduct ("code").

Unless otherwise indicated, this code applies to all students, school personnel, parents and other visitors when on school property or attending a school function.

This code was developed in consultation with teachers, administrators, school board members, other school service professionals, students and parents/legal guardians. This code is also compliant with the Dignity for All Students Act (Dignity Act).

The intent of the amended Dignity Act is to provide all public school students with an environment free from harassment, bullying (including cyberbullying) and discrimination, as well as to foster civility in public schools. The Dignity Act focuses on the prevention of discriminatory behaviors, including harassment/bullying, through the promotion of educational measures meant to positively impact school culture and climate.

## 5300.10 Definitions

For purposes of the code, the following definitions apply.

"Cyberbullying" means harassment/bullying, as defined below, through any form of electronic communication including, but not limited to, email, Instant messaging, blogs, chat rooms, cell phones, gaming systems and social media to deliberately harass or threaten others.

"Disability" means (a) a physical, mental or medical impairment resulting from anatomical, physiological, genetic or neurological conditions which prevents the exercise of a normal bodily function or is demonstrable by medically accepted clinical or laboratory diagnostic techniques or (b) a record of such an impairment or (c) a condition regarded by others as such an impairment, provided, however, that in all provisions of this article dealing with employment, the term must be limited to disabilities which, upon the provision of reasonable accommodations, do not prevent the complainant from performing in a reasonable manner the activities involved in the job or occupation sought or held.

"Discrimination" means discrimination against any student by a student or students and/or employee or employees on school property or at a school function including, but not limited to,

discrimination based on a person's actual or perceived race, color, weight, national origin, ethnic group, religious practice, disability, sexual orientation, gender or sex.

- "Disruptive student" means an elementary or secondary student under the age of 21who is substantially disruptive of the educational process or substantially interferes with the teacher's authority over the classroom or an administrator's authority over a school building.
- **"Emotional harm"** that takes place in the context of "harassment or bullying" means harm to a student's emotional well-being through creation of a hostile school environment that is so severe or pervasive as to unreasonably and substantially interfere with a student's education.
- "Employee" means any person receiving compensation from a school district or employee of a contracted service provider or worker placed within the school under a public assistance employment program, pursuant to title 9-B of article 5 of the Social Services Law, and consistent with the provisions of such title for the provision of services to such district, its students or employees, directly or through contract, whereby such services performed by such person involve direct student contact.
- "Gender" means a person's actual or perceived sex and shall include a person's gender identity or expression.
- "Gender expression" is the manner in which a person represents or expresses gender to others, often through behavior, clothing, hairstyle, activities, voice or mannerisms.
- "Gender identity" is one's self-conception as being male or female, as distinguished from actual biological sex or sex assigned at birth.
- "Harassment/bullying" (as defined in Education Law §11(7)) means the creation of a hostile environment by conduct or by threats, intimidation or abuse, including cyberbullying (as defined in Education Law §11(8)), that
  - a) has or would have the effect of unreasonably and substantially interfering with a student's educational performance, opportunities or benefits, or mental, emotional or physical well-being; or
  - b) reasonably causes or would reasonably be expected to cause a student to fear for his or her physical safety; or
  - c) reasonably causes or would reasonably be expected to cause physical injury or emotional harm to a student; or
  - d) occurs off school property and creates or would foreseeably create a risk of substantial disruption within the school environment, where it is foreseeable that the conduct, threats, intimidation or abuse might reach school property.

For purposes of this definition, the term "threats, intimidation or abuse" shall include verbal and non-verbal actions.

Acts of harassment and bullying that are prohibited include those acts based on a person's actual or perceived membership in the following groups including, but not limited to:

- o race
- o color

- o weight
- o national origin
- o ethnic group
- o religion
- o religious practice
- o disability
- o sex
- sexual orientation
- o gender (which includes a person's actual or perceived sex, as well as gender identity and expression).
- "Parent" means parent, guardian, or person in parental relation to a student.
- "School Bus" means every motor vehicle owned by a public or government agency or private school and operated for the transportation of pupils, children of pupils, teachers and other persons acting in a supervisory capacity, to or from school or school activities, or, privately owned and operated for compensation for the transportation of pupils, children of pupils, teachers and other persons acting in a supervisory capacity to or from school or school activities.
- "School function" means any school-sponsored event or extra-curricular activity.
- "School property" means in or within any building, structure, athletic playing field, playground, parking lot or land contained within the real property boundary line of a public elementary or secondary school, including property owned by the District or used by the District for school activities or functions, or in or on a school bus, as defined in Vehicle and Traffic Law §142.
- "School rules" means all District and Board of Education policies, rules, regulations and procedures, including this code.
- "Sexual orientation" means actual or perceived heterosexuality, homosexuality or bisexuality or sexuality of preference.
- "Student" means any person between the ages of 4 and 21 who is enrolled in an educational program.
- "Violent student" means a student under 21 who:
  - 1. Commits an act of violence upon a school employee, or attempts to do so.
  - 2. Commits, while on school property or at a school function, an act of violence upon another student or any other person lawfully on school property or at the school function, or attempts to do so.
  - 3. Possesses, while on school property or at a school function, a weapon.
  - 4. Displays, while on school property or at a school function, what appears to be a weapon.
  - 5. Threatens, while on school property or at a school function, to use a weapon.
  - 6. Knowingly and intentionally damages or destroys the personal property of any student, school employee or any person lawfully on school property or at a school function.
  - 7. Knowingly and intentionally damages or destroys School District property.
- "Weapon" means a firearm as defined in 18 USC §921 for purposes of the Gun-Free Schools Act. It also means any other gun, BB gun, pistol, revolver, shotgun, rifle, machine gun, disguised gun, dagger, dirk, razor, stiletto, switchblade knife, gravity knife, brass knuckles, sling shot,

metal knuckle knife, box cutter, cane sword, electronic dart gun, Kung Fu star, electronic stun gun, pepper spray or other noxious spray, explosive or incendiary bomb, or other device, instrument, material or substance that can cause physical injury or death when used to cause physical injury or death. In addition, this code further prohibits the possession or display of any toy, facsimile or replica of a weapon.

# 5300.15 Student Rights and Responsibilities

# A. Student Rights

The District is committed to safeguarding the rights given to all students under state and federal law and District policy. In addition, to promote a safe, healthy, orderly and supportive school environment, all District students have the right to:

- 1. Take part in all District activities on an equal basis regardless of race, weight, color, creed, national origin, ethnic group, religion, religious practice, gender or sexual orientation or disability.
- 2. Present their version of the relevant events to school personnel authorized to impose a disciplinary penalty in connection with the imposition of the penalty.
- 3. Access school policies, regulations and rules and, when necessary, receive an explanation of those rules from school personnel.

# **B.** Student Responsibilities

All District students have the responsibility to:

- 1. Act in an empathetic and respectful manner toward others while on school property.
- 2. Contribute to maintaining a safe, supportive and orderly school environment that is conducive to learning.
- 3. Attend school every day unless they are legally excused and be in class, on time, and prepared to learn.
- 4. Work to the best of their ability in all academic and extracurricular pursuits and strive toward their highest level of achievement possible.
- 5. Ask questions when they do not understand.
- 6. Seek help in solving problems.
- 7. Dress appropriately for school and school functions (as outlined in respective handbooks).
- 8. Accept responsibility for their actions.
- 9. Be familiar with and abide by District policies, rules and regulations dealing with student conduct.
- 10. React to direction given by teachers, administrators and other school personnel in a respectful, positive manner.
- 11. Work to develop mechanisms to manage their anger.
- 12. Conduct themselves as representatives of the District when participating in or attending school-sponsored extracurricular events and to hold themselves to the highest standards of conduct, demeanor, and sportsmanship.
- 13. Inform school officials of knowledge of potential safety issues.
- 14. Promptly report violations of the code of conduct to a teacher, school counselor, administrator or appropriate staff member.
- 15. Use technology resources, including the Internet and email, in a responsible manner.

# 5300.20 Essential Partners

#### A. Parents

All parents are required to:

- 1. Recognize that the education of their child(ren) is a joint responsibility of the parents and the school community and collaborate with the District to optimize their child's educational opportunities.
- 2. Send their children to school ready to participate and learn.
- 3. Ensure their children attend school regularly and on time.
- 4. Ensure absences are excused.
- 5. Ensure their children be dressed and groomed in a manner consistent with the student dress code (policy 5300.25).
- 6. Help their children understand that in a democratic society appropriate rules are required to maintain a safe, orderly environment.
- 7. Know and comply with school rules and help their children understand them so that their children can help create a safe, supportive school environment.
- 8. Convey to their children a supportive attitude toward education and the District.
- 9. Build positive, constructive relationships with teachers, other parents and their children's friends.
- 10. Help their children deal effectively with peer pressure.
- 11. Inform school officials of changes in the home situation that may affect student conduct or performance.
- 12. Provide a place for study and ensure homework assignments are completed.
- 13. Inform school officials of knowledge of potential safety issues.
- 14. Promptly report violations of the code of conduct to a teacher, school counselor, administrator or appropriate staff member.
- 15. Maintain appropriate boundaries with students, staff and all others on District property and/or at District events.

#### **B.** Teachers

All District teachers are required to:

- 1. Maintain a climate of mutual respect and dignity for all regardless of actual or perceived race, color, weight, national origin, ethnic group, religion, religious practice, disability, sex, sexual orientation, or gender (including gender identity and expression), which will strengthen students' self-concept and promote confidence to learn.
- 2. Know school policies and rules, and enforce them in a fair and consistent manner.
- 3. Be prepared to teach.
- 4. Demonstrate interest in teaching and concern for student achievement.
- 5. Communicate to students and parents:
  - a) Course objectives and requirements
  - b) Marking/grading procedures
  - c) Assignment deadlines
  - d) Expectations for students
  - e) Classroom discipline plan
- 6. Communicate regularly with students, parents and other teachers concerning students' growth and achievement.
- 7. Maintain confidentiality in accordance with federal and state law.
- 8. Work towards strengthening students' social and emotional well being.
- 9. Inform school officials of knowledge of potential safety issues.

- 10. Work with administrators in enforcing the code of conduct and ensuring that all issues are addressed promptly and fairly.
- 11. Promptly report violations of the code of conduct to a school counselor, administrator or appropriate staff member.
- 12. Participate in school-wide efforts to provide adequate supervision in all school spaces, in conformity with the Taylor Law (Public Employees Fair Employment Act).
- 13. Address issues of harassment or any situation that threatens the emotional or physical health or safety of any student, school employee or any person who is lawfully on school property or at a school function.
- 14. Address personal biases that may prevent equal treatment of all students in the school or classroom setting.
- 15. Maintain appropriate boundaries with students, staff and all others on District property and/or at District events.

# C. School Counselors, School Psychologists and School Social Workers

All school counselors, school psychologists and social workers are required to:

- 1. Maintain a climate of mutual respect and dignity for all regardless of actual or perceived race, color, weight, national origin, ethnic group, religion, religious practice, disability, sex, sexual orientation, or gender (including gender identity and expression), which will strengthen students' self-concept and promote confidence to learn.
- 2. Know school policies and rules, and enforce them in a fair and consistent manner.
- 3. Encourage students to benefit from the curriculum and extracurricular programs.
- 4. Assist students in coping with peer pressure and emerging personal, social and emotional problems.
- 5. Work towards strengthening students' social and emotional well being.
- 6. Initiate conferences, with necessary parties, as a way to resolve problems.
- 7. Regularly review with students their educational progress and career plans.
- 8. Maintain confidentiality in accordance with federal and state law.
- 9. Provide information to assist students with career planning.
- 10. Make known to students and families the resources in the community that are available to meet their needs.
- 11. Inform school officials of knowledge of potential safety issues.
- 12. Work with administrators in enforcing the code of conduct and ensuring that all issues are addressed promptly and fairly.
- 13. Participate in school-wide efforts to provide adequate supervision in all school spaces.
- 14. Address issues of harassment or any situation that threatens the emotional or physical health or safety of any student, school employee, or any person who is lawfully on school property or at a school function.
- 15. Address personal biases that may prevent equal treatment of all students.
- 16. Maintain appropriate boundaries with students, staff and all others on District property and/or at District events.

## D. School Resource Officer ("SRO")

The School Resource Officer is required to:

1. Maintain a climate of mutual respect and dignity for all regardless of actual or perceived race, color, weight, national origin, ethnic group, religion, religious practice, disability, sex, sexual orientation, or gender (including gender identity and expression), which will strengthen students' self-concept and promote confidence to learn.

- 2. Know school policies and rules, and enforce them in a fair and consistent manner.
- 3. Promote a safe and orderly school environment.
- 4. Educate students, staff and parents on matters of safety and law.
- 5. Work towards strengthening students' social and emotional well being.
- 6. Assist students in coping with peer pressure and emerging personal problems.
- 7. Ensure that students, staff, and parents have the opportunity to communicate regularly with the SRO and to approach the SRO for resolution of conflicts.
- 8. Maintain confidentiality in accordance with federal and state law.
- 9. Inform administration of knowledge of potential safety issues.
- 10. Be responsible for enforcing matters of law and ensuring that all issues are addressed promptly and fairly.
- 11. Work with the Superintendent and administrators in enforcing the code of conduct and ensuring that all issues are addressed promptly and fairly.
- 12. Participate in school-wide efforts to provide adequate supervision in all school spaces.
- 13. Address issues of harassment or any situation that threatens the emotional or physical health or safety of any student, school employee, or any person who is lawfully on school property or at a school function
- 14. Address personal biases that may prevent equal treatment of all students.
- 15. Maintain appropriate boundaries with students, staff and all others on District property and/or at District events.

#### E. Other School Personnel

All other school personnel are required to:

- 1. Maintain a climate of mutual respect and dignity for all regardless of actual or perceived race, color, weight, national origin, ethnic group, religion, religious practice, disability, sex, sexual orientation, or gender (including gender identity and expression), which will strengthen students' self-concept and promote confidence to learn.
- 2. Know school policies and rules, and enforce them in a fair and consistent manner.
- 3. Maintain confidentiality in accordance with federal and state law.
- 4. Inform school officials of knowledge of potential safety issues.
- 5. Work with administrators in enforcing the code of conduct and ensuring that all issues are addressed promptly and fairly.
- 6. Help children understand the District's expectations for maintaining a safe, orderly environment.
- 7. Participate in school-wide efforts to provide adequate supervision in all school spaces.
- 8. Address issues of harassment or any situation that threatens the emotional or physical health or safety of any student, school employee, or any person who is lawfully on school property or at a school function.
- 9. Address personal biases that may prevent equal treatment of all students.
- 10. Maintain appropriate boundaries with students, staff and all others on District property and/or at District events.

#### F. District Administrators

District administrators are required to:

1. Maintain a climate of mutual respect and dignity for all regardless of actual or perceived race, color, weight, national origin, ethnic group, religion, religious practice, disability, sex, sexual orientation, or gender (including gender identity and expression), which will strengthen students' self-concept and promote confidence to learn.

- 2. Know school policies and rules, and enforce them in a fair and consistent manner.
- 3. Promote a safe, orderly and stimulating school environment, supporting active teaching and learning.
- 4. Support the development of and student participation in appropriate extracurricular activities.
- 5. Evaluate all instructional programs on a regular basis.
- 6. Ensure that students, staff and parents have the opportunity to communicate regularly with administrators and to approach administrators for resolution of conflicts.
- 7. Maintain confidentiality in accordance with federal and state law.
- 8. Review Board policies and state/federal laws relating to school operations and management.
- 9. Provide support in the development of the code of conduct, when called upon. Disseminate the code of conduct and anti-harassment policies.
- 10. Work with the Superintendent in enforcing the code of conduct and ensuring that all issues are addressed promptly and fairly.
- 11. Participate in school-wide efforts to provide adequate supervision in all school spaces.
- 12. Address issues of harassment or any situation that threatens the emotional or physical health or safety of any student, school employee, or any person who is lawfully on school property or at a school function.
- 13. Address personal biases that may prevent equal treatment of all students and staff.
- 14. Maintain appropriate boundaries with students, staff and all others on District property and/or at District events.

# G. Superintendent

The Superintendent is required to:

- 1. Maintain a climate of mutual respect and dignity for all regardless of actual or perceived race, color, weight, national origin, ethnic group, religion, religious practice, disability, sex, sexual orientation, or gender (including gender identity and expression), which will strengthen students' self-concept and promote confidence to learn.
- 2. Know school policies and rules, and enforce them in a fair and consistent manner.
- 3. Promote a safe, orderly and stimulating school environment, supporting active teaching and learning.
- 4. Support the development of and student participation in appropriate extracurricular activities.
- 5. Evaluate all instructional programs on a regular basis.
- 6. Ensure that students, staff and parents have the opportunity to communicate regularly with administrators and to approach administrators for resolution of conflicts.
- 7. Work to create instructional programs that minimize problems of misconduct and are sensitive to student and teacher needs.
- 8. Review with District administrators Board of Education policies and state/federal laws relating to school operations and management.
- 9. Maintain confidentiality in accordance with federal and state law.
- 10. Inform the Board about educational trends relating to student discipline.
- 11. Work with District administrators in enforcing the code of conduct and ensuring that all issues are resolved promptly and fairly.
- 12. Participate in school-wide efforts to provide adequate supervision in all school spaces.
- 13. Address issues of harassment or any situation that threatens the emotional or physical health or safety of any student, school employee, or any person who is lawfully on school property or at a school function.

- 14. Address personal biases that may prevent equal treatment of all students and staff.
- 15. Maintain appropriate boundaries with students, staff and all others on District property and/or at District events.

#### H. Board of Education

Members of the Board of Education are required to:

- 1. Promote a safe, orderly and stimulating school environment, supporting active teaching and learning for all regardless of actual or perceived race, color, weight, national origin, ethnic group, religion, religious practice, disability, sex, sexual orientation, or gender (including gender identity and expression).
- 2. Maintain confidentiality in accordance with federal and state law.
- 3. Develop and recommend a budget that provides programs and activities that support achievement of the goals of the code of conduct.
- 4. Know school policies and rules, and enforce them in a fair and consistent manner.
- 5. Collaborate with students, teachers, administrators, and parent organizations, school safety personnel and other school personnel to develop a code of conduct that clearly defines expectations for the conduct of students, District personnel and visitors on school property and at school functions.
- 6. Adopt and review the District's code of conduct to evaluate the code's effectiveness and the fairness and consistency of its implementation annually.
- 7. Lead by example by conducting Board meetings in a professional, respectful, courteous manner.
- 8. Address issues of harassment or any situation that threatens the emotional or physical health or safety of any student, school employee, or any person who is lawfully on school property or at a school function.
- 9. Address personal biases that may prevent equal treatment of all students and staff.
- 10. Maintain appropriate boundaries with students, staff and all others on District property and/or at District events.

## I. The Dignity Act Coordinators

The Dignity Act also requires that at least one staff member at every school be thoroughly trained to handle human relations in the areas of race, color, weight, national origin, ethnic group, religion, religious practice, disability, sexual orientation, gender, and sex.

The Dignity Act Coordinator is expected to:

- 1. Promote a safe, orderly and stimulating school environment, supporting active teaching and learning for all students regardless of actual or perceived race, color, weight, national origin, ethnic group, religion, religious practice, disability, sex, sexual orientation, or gender (including gender identity and expression).
- 2. Oversee and coordinate the work of the District-wide and building-level Bullying Prevention Committees.
- 3. Identify curricular resources that support infusing civility in classroom instruction and classroom management; and provide guidance to staff as to how to access and implement those resources.
- 4. Coordinate, with the Professional Development Committee, training in support of the Bullying Prevention Committees.
- 5. Be responsible for monitoring and reporting on the effectiveness of the District's bullying prevention policy.

- 6. Address issues of harassment or any situation that threatens the emotional or physical health or safety of any student, school employee, or any person who is lawfully on school property or at a school function.
- 7. Address personal biases that may prevent equal treatment of all students.

# The Dignity Act Coordinators are as follows:

•	Early Childhood School	Laura Reynolds	(585)924-3252 ext. 2401
•	Primary School	Amanda Moon	(585)924-3252 ext. 3401
•	Intermediate School	Tom Cheevers	(585)924-3252 ext. 4401
		Staci Thibodeau	(585)924-3252 ext. 4402
•	Junior High School	David Thering	(585)924-3252 ext. 5401
•	Senior High School	Jennifer Grimes	(585)924-3252 ext. 6403
	-	John Ryan	(585)924-3252 ext. 6414
•	District Wide Pre-K - 12	Roni Puglisi	(585)924-3252 ext. 3145

## 5300.25 Student Dress Code

Students and parents have the right to determine how the student shall dress providing that such attire is not destructive to school property, complies with requirements for health and safety and standard of decency within the community. Appropriate student dress is required at all instructional times and District-sponsored events (i.e. extracurricular events, prom, etc.). The administration is authorized to take action in instances where individual dress does not meet stated requirements.

In addition, student dress shall:

- 1. Be safe, appropriate and not disrupt or interfere with the educational process.
- 2. Recognize that extremely brief garments including but not limited to tube tops, net tops, halter tops, spaghetti straps, plunging necklines (front and/or back) and see-through garments are not appropriate.
- 3. Ensure that undergarments are completely covered with outer clothing.
- 4. Not include clothing, pins, signs, or jewelry that are unsafe, and/or violate decency.
- 5. Include footwear at all times. Footwear that is a safety hazard will not be allowed.
- 6. Not include the wearing of hats or other head coverings, except for a medical or religious purpose, unless approved by a building administrator.
- 7. Not include items or markings that are vulgar, obscene, libelous or denigrate others on account of race, color, religion, creed, national origin, gender, sexual orientation or disability.
- 8. Not promote and/or endorse the use of alcohol, tobacco or illegal drugs and/or encourage other illegal or violent activities.

Each principal or his/her designee shall be responsible for informing all students and their parents of the student dress code at the beginning of the school year and any revisions to the dress code made during the school year.

Students who violate the student dress code shall be required to modify their appearance by covering or removing the offending item and, if necessary or practical, replacing it with an acceptable item. Any student who refuses to do so shall be subject to discipline, up to and including in-school suspension for the day. Any student who repeatedly fails to comply with the dress code shall be subject to further discipline, up to and including out of school suspension.

## 5300.30 Prohibited Student Conduct

The Board of Education expects all students to conduct themselves in an appropriate and civil manner, with proper regard for the rights and welfare of other students, District personnel and other members of the school community, and for the care of school facilities and equipment.

The best discipline is self-imposed, and students must learn to assume and accept responsibility for their own behavior, as well as the consequences of their misbehavior. District personnel who interact with students are expected to use disciplinary action only when necessary and to place emphasis on educating students so they may grow in self-discipline.

The Board recognizes the need to make its expectations for student conduct while on school property or engaged in a school function specific and clear. The rules of conduct listed below are intended to do that and focus on safety and respect for the rights and property of others. Students who will not accept responsibility for their own behavior and who violate these school rules will be required to accept the consequences for their conduct.

Students may be subject to disciplinary action, up to and including suspension from school, when they:

# A. Engage in conduct that is disorderly

Examples of disorderly conduct include but are not limited to:

- 1. Running in hallways.
- 2. Making unreasonable noise.
- 3. Using language, gestures, or visual images that are profane, lewd, vulgar or abusive.
- 4. Obstructing vehicular or pedestrian traffic.
- 5. Engaging in any willful act which disrupts the normal operation of the school community.
- 6. Trespassing. Students are not permitted in any school building, other than the one they regularly attend, without permission from the administrator in charge of the building.
- 7. Computer/electronic communications misuse, including any unauthorized use of computers, software, recording devices, cell phones or internet/intranet accounts; accessing inappropriate websites; or any other violation of District policy.

# B. Engage in conduct that is insubordinate

Examples of insubordinate conduct include but are not limited to:

- 1. Failing to comply with the reasonable directions of teachers, school administrators or other school employees in charge of students or otherwise demonstrating disrespect.
- 2. Lateness for, missing or leaving school without permission.
- 3. Skipping assigned detention and/or assigned tutoring sessions.

# C. Engage in conduct that is disruptive

Examples of disruptive conduct include, but are not limited to:

- 1. Continually impeding the teaching and learning process.
- 2. Continually interfering with the teacher's authority over the classroom.
- 3. Failing to comply with the reasonable directions of teachers, school administrators or other school personnel in charge of students.
- 4. Inappropriate public sexual contact.
- 5. Display or use of personal electronic devices, such as, but not limited to cell phones, iPods, digital cameras, in a manner that is in violation of District policy.

#### D. Engage in conduct that is violent

Examples of violent conduct include but are not limited to:

- 1. Committing an act of violence (such as biting, hitting, kicking, punching and scratching) upon another student, teacher, administrator or other school employee or attempting or threatening to do so.
- 2. Committing an act of violence that results in physical injury or depraved indifference to another person on school property or attempting or threatening to do so.
- 3. Possessing a weapon. Authorized law enforcement officials are the only persons permitted to have a weapon in their possession while on school property or at a school function.
- 4. Displaying what appears to be a weapon.
- 5. Threatening to use any weapon.
- 6. Intentionally damaging or destroying the personal property of a student, teacher, administrator, other District employee or any person on school property, including graffiti or arson, or threatening or attempting to do so.
- 7. Intentionally damaging or destroying School District property.

# E. Engage in any conduct that endangers the safety, physical or mental health or welfare of others

Examples of such conduct include but are not limited to:

- 1. Lying to school personnel.
- 2. Subjecting other students, school personnel or any other person lawfully on school property or attending a school function to danger by recklessly engaging in conduct which creates a substantial risk of physical injury.
- 3. Stealing the property of other students, school personnel or any other person lawfully on school property or attending a school function.
- 4. Defaming or denigrating an individual or a group, which includes making false or unprivileged statements or representations about an individual or identifiable group of individuals that harm the reputation of the person or the identifiable group by demeaning them and/or intentional or unintentional language, including language that is hurtful, discriminatory and/or offensive communicated directly or indirectly.
- 5. Discrimination, which includes the use of race, color, creed, national origin, ethnic group, religion, religious practice, sex, gender (identity and expression), sexual orientation, weight or disability as a basis for treating another in a negative manner.
- 6. Harassment, which includes a sufficiently severe action or a persistent, pervasive pattern of actions or statements directed at an identifiable individual or group which are intended to be or which a reasonable person would perceive as ridiculing or demeaning. Harassment is also the creation of a hostile environment. (See policy 0115, Student Harassment and Bullying Prevention and Intervention for a more complete definition.)
- 7. Intimidation, which includes engaging in actions or statements that put an individual in fear of bodily harm.
- 8. Bullying, including cyberbullying, which consists of inappropriate persistent behavior including threats or intimidation of others, treating others cruelly, terrorizing, coercing, or habitual put-downs and/or badgering others. (See policy 0115 for a more complete definition.)
- 9. Hazing, which includes an induction, initiation or membership process involving harassment. (See policy 0115 for a more complete definition.)
- 10. Selling, using, transmitting or possessing obscene material.
- 11. Using vulgar or abusive language or visual images, cursing or swearing.
- 12. Possessing, using, selling, distributing or exchanging any tobacco product.

- 13. Possessing, using, selling, distributing or exchanging any smoking and/or vaping device and/or paraphernalia.
- 14. Possessing, consuming, selling, distributing or exchanging alcoholic beverages or illegal substances, or being under the influence of either. "Illegal substances" include, but are not limited to, inhalants, marijuana, cocaine, LSD, PCP, amphetamines, heroin, steroids, look-alike drugs, substances commonly referred to as "designer drugs", and substances marked not for "human consumption".
- 15. Inappropriately using or sharing prescription and over-the-counter drugs.
- 16. Possessing, consuming, selling, distributing or exchanging any substance that alters perception or behavior, reducing that individual's ability to function appropriately in the academic environment.
- 17. Gambling.
- 18. Indecent exposure, that is, exposure to sight of the private parts of the body in a lewd or indecent manner either in person, via photos or electronically.
- 19. Initiating a report warning of fire, bomb threat or other catastrophe without valid cause, misuse of 911, or discharging a fire extinguisher.
- 20. Using any technological devices to inappropriately photograph, record, or videotape another person without the consent of those present.
- 21. Using an unmanned aerial vehicle (also known as a drone) or any remote controlled aircraft on school property or during any school functions without obtaining prior written permission from the District's Superintendent and demonstrating compliance with any and all applicable Federal Aviation Administration rules and regulations.

#### F. Engage in misconduct while on a school bus

It is crucial for students to behave appropriately while riding on District buses, to ensure their safety and that of other passengers and to avoid distracting the bus driver. Students are required to conduct themselves on the bus in a manner consistent with established standards for classroom behavior. Excessive noise, pushing, shoving, throwing objects, standing while the bus is in motion, and fighting will not be tolerated.

#### G. Engage in any form of academic misconduct

Examples of academic misconduct include but are not limited to:

- 1. Plagiarism.
- 2. Cheating.
- 3. Copying.
- 4. Altering records.
- 5. Assisting another student in any of the above actions.

# H. Engage in off-campus misconduct that interferes with, or can reasonably be expected to substantially disrupt the educational process in the school or at a school function

Examples of such misconduct include but are not limited to:

- 1. Cyberbullying.
- 2. Threatening, hazing, and harassing students or school personnel over the phone or the internet.
- 3. Using message boards to convey threats, derogatory comments or post pornographic pictures of students or school personnel.

# I. Engage in inappropriate use of technology, such as the Internet, email, or social media

1. In a manner that violates local, state, or federal laws, including, but not limited to, those

pertaining to, intellectual property, harassment, discrimination, bullying, defamation, or unauthorized access to any computer system (including so called "hacking");

- 2. In a manner that disrupts or damages hardware or software, such as virus creation, planting, transmission or sabotage;
- 3. In a manner that violates District policy, rule, regulation or the Code of Conduct;
- 4. In a manner that violates the privacy rights or the respect of the student or others (e.g., sharing password information, photographs, or other personal information);
- 5. To access sexually oriented/adult oriented chat rooms bulletin boards or sexually explicit sites, or any chat rooms inappropriate for minors;
- 6. To access dangerous information that if acted upon could cause damage to persons or property; and/or
- 7. To buy or sell products or services or otherwise use the resources for personal profit or gain.

# 5300.35 Reporting Violations

All students are expected to promptly report violations of the code of conduct to a teacher, school counselor, administrator or appropriate staff member.

All District staff who are authorized to impose disciplinary sanctions (policy 5300.40) are expected to do so in a prompt, fair and lawful manner. District staff who are not authorized to impose disciplinary sanctions are expected to promptly report violations of the code of conduct to a supervisor who is authorized to act.

Any weapon, alcohol or illegal substance found shall be confiscated immediately, if possible, followed by notification to the parent of the student involved and the appropriate disciplinary sanction, which may include permanent suspension and referral for prosecution.

The principal or his/her designee must notify parents and the appropriate local law enforcement agency of those code violations that constitute a crime and substantially affect the order or security of a school as soon as practical, but in no event later than the close of business the day the principal or his/her designee learns of the violation. Parent notification may be made by telephone, followed by a letter mailed within 24 hours. The notification must identify the student and explain the conduct that violated the code of conduct and constituted a crime.

# 5300.40 Disciplinary Consequences, Procedures and Referrals

Discipline is most effective when it deals directly with the problem at the time and place it occurs, and in a way that students view as fair and impartial. School personnel who interact with students are expected to use disciplinary action only when necessary and to place emphasis on the students' ability to grow in self-discipline.

Disciplinary action, when necessary, will be firm, fair and consistent so as to be the most effective in changing student behavior. In determining the appropriate disciplinary action, school personnel authorized to impose disciplinary penalties will consider the following:

- 1. The student's age.
- 2. The nature of the offense and the circumstances which led to the offense.
- 3. The student's prior disciplinary record.
- 4. The effectiveness of other forms of discipline.
- 5. Information from parents, teachers and/or others, as appropriate

#### 6. Other extenuating circumstances.

As a general rule, discipline will be progressive. This means that a student's first violation will usually merit a lighter penalty than subsequent violations.

If the conduct of a student is related to a disability or suspected disability, the student shall be referred to the Committee on Special Education. Discipline, if warranted, shall be administered consistent with the separate requirements of this code of conduct for disciplining students with a disability or presumed to have a disability. A student identified as having a disability shall not be disciplined for behavior related to his/her disability.

# A. Disciplinary Consequences

Students who are found to have violated the District's code of conduct may be subject to any of the following consequences, either alone or in combination. The school personnel identified after each consequence are authorized to impose that consequence, consistent with the student's right to due process.

- Oral warning any member of the District staff
- Disciplinary referrals to parent bus driver, hall and lunch monitors (through administrator), coaches, school counselors, teachers, building administration, Superintendent
- Detention teachers, building administration, Superintendent
- Suspension from transportation Director of Transportation, principal, Superintendent
- Suspension from athletic participation coaches, Athletic Director, principal, Superintendent
- Suspension from social or extracurricular activities activity advisor, principal, Superintendent
- Suspension of other privileges principal, Superintendent
- In-school suspension principal, Superintendent
- Removal from classroom teachers, counselors, building administration
- Short-term (five days or less) suspension from school principal, Superintendent, Board of Education
- Long-term Suspension Hearing/Long-term (more than five days) suspension from school principal, Superintendent, Board of Education.
- Permanent suspension from school Superintendent, Board of Education.

Restorative mediation between student and student and/or staff and student may be offered as an alternative to disciplinary consequences in appropriate circumstances, as determined by the District.

#### **B.** Procedures

The amount of due process a student is entitled to receive before a consequence is imposed depends on the consequence being imposed. In all cases, regardless of the consequence imposed, the school personnel authorized to impose the consequence must inform the student of the alleged misconduct and must investigate, to the extent necessary, the facts surrounding the alleged misconduct. All students will have an opportunity to present their version of the facts to the school personnel imposing the disciplinary consequence in connection with the imposition of the penalty.

Students who are to be given penalties other than an oral warning or disciplinary referrals to their parents are entitled to additional rights before the consequence is imposed. These additional rights are explained below.

#### 1. Detention

Teachers, principals, and the Superintendent may use after school (beyond the regular school day) detention as a consequence for student misconduct in situations where removal from the classroom or suspension would be inappropriate. Detention will be imposed as a consequence only after the student's parent has been notified to confirm that there is no conflict with the time/date of the detention and that the student has appropriate transportation home following detention.

If a student receives detention during a non-instructional period of the day, the student's parent will be notified and transportation home will be provided.

# 2. Suspension from transportation

If a student does not conduct himself/herself properly on a bus, the bus driver is expected to bring such misconduct to the principal's attention. Students who become a serious disciplinary problem may have their riding privileges suspended by the principal, Director of Transportation, Superintendent, or their designees. In such cases, the student's parent will become responsible for seeing that his/her child gets to and from school safely. Should the suspension from transportation amount to a suspension from attendance, the District will make appropriate arrangements to provide for the student's education.

A student subjected to a suspension from transportation is not entitled to a full hearing pursuant to Education Law §3214. However, the student and the student's parent will be provided with a reasonable opportunity for an informal meeting with the principal or the principal's designee to discuss the conduct and the consequence involved.

# 3. Suspension from athletic participation, extracurricular activities and other privileges

A student subjected to a suspension from athletic participation, extra-curricular activities or other privileges is not entitled to a full hearing pursuant to Education Law §3214. However, the student and the student's parent will be provided with a reasonable opportunity for an informal meeting with the appropriate District official and/or the Athletic Standards Review Board imposing the suspension to discuss the conduct and the consequence involved.

#### 4. In-school suspension

The Board recognizes the school must balance the need of students to attend school and the need for order in the classroom to establish an environment conducive to learning. As such, the Board authorizes principals/designees and the Superintendent/designee to place students who would otherwise be suspended from school as the result of a code of conduct violation in "in-school suspension."

A student subjected to an in-school suspension is not entitled to a full hearing pursuant to Education Law §3214. However, the student and the student's parent will be provided with a reasonable opportunity for an informal meeting with the District official imposing the inschool suspension to discuss the conduct and the consequence involved.

#### 5. Teacher disciplinary removal of disruptive students

A student's behavior can affect a teacher's ability to teach and make it difficult for other students in the classroom to learn. In most instances, the classroom teacher can control a student's behavior and maintain or restore control over the classroom by using good classroom management techniques. These techniques may include practices that involve the teacher directing a student to briefly leave the classroom to give the student an opportunity to regain his/her composure and self-control in an alternative setting. Such practices may include, but are not limited to:

- short-term "time out" in a classroom or in an administrator's office with a staff member present;
- sending a student into the hallway briefly;
- sending a student to the principal's office for the remainder of the class time only;
   or
- sending a student to a school counselor or other District staff member for counseling.

Time-honored classroom management techniques such as these do not constitute disciplinary removals for purposes of this code.

On occasion, a student's behavior may become disruptive. For purposes of this code of conduct, a disruptive student is a student who is substantially disruptive of the educational process or substantially interferes with the teacher's authority over the classroom. A substantial disruption of the educational process or substantial interference with a teacher's authority occurs when a student demonstrates a persistent unwillingness to comply with the teacher's instructions or repeatedly violates the teacher's classroom behavior rules.

A classroom teacher may remove a disruptive student from class for up to two class periods, as outlined in the procedures that follow. The removal from class applies to the class of the removing teacher only. A removed student shall be sent to the principal's office.

If the disruptive student does not pose a danger or ongoing threat of disruption to the academic process, the teacher must provide the student with an explanation for why he/she is being removed and an opportunity to explain his/her version of the relevant events before the student is removed. Only after the informal discussion may a teacher remove a student from class.

If the student poses a danger or ongoing threat of disruption to persons or property, the teacher may order the student to be removed immediately. The teacher must, however, explain to the student why he/she was removed from the classroom and give the student a chance to present his/her version of the relevant events within 24 hours.

The teacher must complete a District-established disciplinary removal form and meet with the principal or his/her designee as soon as possible, but no later than the end of the school day, to explain the circumstances of the removal and to present the removal form. If the principal or designee is not available by the end of the same school day, the teacher must leave the form with the secretary and meet with the principal or designee prior to the beginning of classes on the next school day.

Within 24 hours after the student's removal, the principal or another District administrator designated by the principal must notify the student's parents that the student has been

removed from class and why. The notice must also inform the parent that he/she has the right, upon request, to an informal meeting with the principal or the principal's designee to discuss the reasons for the removal. A written copy of this information will follow.

The principal may require the teacher who ordered the removal to attend the informal meeting in accordance with contractual requirements.

If at the informal meeting the student denies the charges, the principal or the principal's designee must explain why the student was removed and give the student and the student's parents a chance to present the student's version of the relevant events. The informal meeting must be held within 48 hours of the student's removal. The timing of the informal meeting may be extended by mutual agreement of the parent and principal.

The principal or the principal's designee may overturn the removal of the student from class if the principal finds any one of the following:

- The charges against the student are not supported by substantial evidence.
- The student's removal is otherwise in violation of law, including the District's code of conduct.
- The conduct warrants suspension from school pursuant to Education Law §3214 and a suspension will be imposed.

The principal or his/her designee may overturn a removal at any point between receiving the referral form issued by the teacher and the close of business on the day following the 48-hour period for the informal meeting, if a meeting is requested. No student removed from the classroom by the classroom teacher will be permitted to return to the classroom until the principal makes a final determination, or the period of removal expires, whichever is less.

Any disruptive student removed from the classroom by the classroom teacher shall be offered continued educational programming and activities by the classroom teacher until he/she is permitted to return to the classroom.

Each teacher must keep a complete log for all cases of removal of students from his/her class. The principal must keep a log of all removals of students from class.

Removal of a student with a disability, under certain circumstances, may constitute a change in the student's placement. Accordingly, no teacher may remove a student with a disability from his/her class until he/she has verified with the principal or the chairperson of the Committee on Special Education that the removal will not violate the student's rights under state or federal law or regulation.

#### 6. Suspension from school

Suspension from school is a severe consequence, which may be imposed only upon students who are insubordinate, disorderly, violent or disruptive, or whose conduct otherwise endangers the safety, morals, health or welfare of others.

The Board retains its authority to suspend students, but places primary responsibility for the suspension of students with the Superintendent and the principals.

Any staff member may recommend to the principal or the Superintendent that a student be suspended. All staff members must immediately report and refer a violent student to the principal or the Superintendent for a violation of the code of conduct. All recommendations and referrals shall be made in writing unless the conditions underlying the recommendation or referral warrant immediate attention. In such cases a written report is to be prepared as soon as possible by the staff member recommending the suspension.

The Superintendent or principal, upon receiving a recommendation or referral for suspension or when processing a case for suspension, shall gather the facts relevant to the matter and record them for subsequent presentation, if necessary.

## a) Short-term (5 days or less) suspension from school

When the Superintendent, Assistant Superintendent or principal (referred to as the "suspending authority") proposes to suspend a student charged with misconduct for five days or less pursuant to Education Law §3214(3), the suspending authority must immediately notify the student orally. If the student denies the misconduct, the suspending authority must provide an explanation of the basis for the proposed suspension. The suspending authority must also notify the student's parents in writing that the student may be suspended from school. The written notice must be provided by personal delivery, express mail delivery, or some other means that is reasonably calculated to assure receipt of the notice within 24 hours of the decision to propose suspension at the last known address for the parents. Where possible, notice should also be provided by telephone if the school has been provided with a telephone number(s) for the purpose of contacting the parents.

The notice shall provide a description of the charges against the student and the incident for which suspension is proposed and shall inform the parents of the right to request an immediate informal meeting with the principal or his/her designee. Both the notice and informal meeting shall be in the dominant language or mode of communication used by the parents. At the conference, the parents shall be permitted to ask questions of complaining witnesses under such procedures as the principal may establish.

The notice and opportunity for an informal meeting shall take place before the student is suspended unless the student's presence in school poses a continuing danger to persons or property or an ongoing threat of disruption to the academic process. If the student's presence does pose such a danger or threat of disruption, the notice and opportunity for an informal meeting shall take place as soon after the suspension as is reasonably practicable.

After the meeting, the principal shall promptly advise the parents in writing of his/her decision. The principal shall advise the parents that if they are not satisfied with the decision and wish to pursue the matter, they must file a written appeal to the Superintendent within five business days, unless they can show extraordinary circumstances precluding them from doing so. The Superintendent shall issue a written decision regarding the appeal within 10 business days of receiving the appeal. If the parents are not satisfied with the Superintendent's decision, they must file a written appeal to the Board of Education with the District Clerk within 30 business days of the date of the Superintendent's decision. Only final decisions of the Board may be appealed to the Commissioner within 30 days of the decision.

# b) Long-term (more than 5 days) suspension from school

When the Superintendent or principal determines that a suspension for more than five days may be warranted, he/she shall give reasonable notice to the student and the student's parents of their right to a fair hearing. At the hearing, the student shall have the right to be represented by counsel, the right to question witnesses against him or her and the right to present witnesses and other evidence on his/her behalf.

The Superintendent shall personally hear and determine the proceeding or may, in his/her discretion, designate a hearing officer to conduct the hearing. The hearing officer shall be authorized to administer oaths and to issue subpoenas in conjunction with the proceeding before him/her. A record of the hearing shall be maintained, but no stenographic transcript shall be required. A tape recording shall be deemed a satisfactory record. The hearing officer shall make findings of fact and recommendations as to the appropriate measure of discipline to the Superintendent. The report of the hearing officer shall be advisory only, and the Superintendent may accept all or any part thereof.

An appeal of the decision of the Superintendent may be made to the Board that will make its decision based solely upon the record before it. All appeals to the Board must be in writing and submitted to the District Clerk within 30 business days of the date of the Superintendent's decision. The Board may adopt in whole or in part the decision of the Superintendent. Final decisions of the Board may be appealed to the Commissioner within 30 days of the decision.

#### c) Permanent suspension

Permanent suspension is reserved for extraordinary circumstances such as where a student's conduct poses a life-threatening danger to the safety and well-being of other students, school personnel or any other person lawfully on school property or attending a school function.

#### C. Minimum Periods of Suspension

# 1. Students who bring to or possess a weapon on school property:

Any student, other than a student with a disability, found guilty of bringing to or possessing a weapon on school property will be subject to a long term suspension from school for at least one calendar year. Under certain mitigating circumstances a shorter suspension may be considered. Before being suspended, the student will have an opportunity for a hearing pursuant to Education Law §3214. The Superintendent has the authority to modify the one-year suspension on a case-by-case basis. In deciding whether to modify the consequence, the Superintendent may consider the following:

- a) The student's age.
- b) The student's grade in school.
- c) The student's prior disciplinary record.
- d) The Superintendent's belief that other forms of discipline may be more effective.
- e) Input from parents, teachers and/or others.
- f) Other extenuating circumstances.

A student with a disability may be suspended only in accordance with the requirements of state and federal law.

# 2. Students who commit violent acts other than bringing to or possessing a weapon on school property:

Any student, other than a student with a disability, who is found to have committed a violent act, other than bringing to or possessing a weapon on school property, shall be subject to a short or long term suspension from school. If the proposed consequence is a five-day suspension, the student and the student's parent will be given the same notice and opportunity for an informal meeting given to all students subject to a short-term suspension. If the proposed consequence exceeds a five-day suspension, the student and the student's parents will be given the same notice and opportunity for a hearing given to all students subject to a long-term suspension. The Superintendent has the authority to modify a five-day suspension on a case-by-case basis. In deciding whether to modify the consequence, the Superintendent may consider the same factors considered in modifying a one-year suspension for possessing a weapon.

# 3. Students who are repeatedly substantially disruptive of the educational process or substantially interfere with the teacher's authority over the classroom:

Any student, other than a student with a disability, who repeatedly is substantially disruptive of the educational process or substantially interferes with the teacher's authority over the classroom will be suspended from school for at least one day and can be suspended up to five days. For purposes of this code of conduct, "repeatedly is substantially disruptive" means engaging in conduct that results in the student being removed from the classroom by teacher(s) pursuant to Education Law §3214(3-a) and this code on four or more occasions during a semester, or three or more occasions during a trimester. The proposed consequence is a minimum one-day suspension and up to five days suspension. The student and the student's parent will be given the same notice and opportunity for an informal meeting given to all students subject to a short-term suspension. If the proposed consequence exceeds the minimum five-day suspension, the student and the student's parent will be given the same notice and opportunity for a hearing given to all students subject to a long-term suspension. The Superintendent has the authority to modify the suspension on a case-by-case basis. In deciding whether to modify the consequence, the Superintendent may consider the same factors considered in modifying a one-year suspension for possessing a weapon.

#### D. Referrals

# 1. Counseling

The principal or his/her designee (including counseling staff) shall handle all referrals of students to counseling.

#### 2. PINS Petitions

The District may file a PINS (person in need of supervision) petition in Family Court on any student under the age of 18 who demonstrates that he/she requires supervision and treatment by:

- a) Being habitually truant and not attending school as required by part one of Article 65 of the Education Law.
- b) Engaging in an ongoing or continual course of conduct, which makes the student ungovernable or habitually disobedient, and beyond the lawful control of the school.
- c) Knowingly and unlawfully possesses marijuana in violation of Penal Law §221.05. A single violation of §221.05 will be a sufficient basis for filing a PINS petition.

#### 3. Juvenile Delinquents and Juvenile Offenders

The Superintendent is required to refer the following students to the appropriate law enforcement authorities for a juvenile delinquency proceeding before the Family Court:

- a) Any student under the age of 16 who is found to have brought a weapon to school, or
- b) Any student 14 or 15 years old who qualifies for juvenile offender status under the Criminal Procedure Law §1.20 (42).

The Superintendent or his/her designee is required to refer students age 16 and older or any student 14 or 15 years old who qualifies for juvenile offender status to the appropriate law enforcement authorities.

# 5300.45 Alternative Instruction

When a student of any age is removed from class by a teacher or a student of compulsory attendance age is suspended from school pursuant to Education Law §3214, the District will take immediate steps to provide alternative means of instruction for the student.

# 5300.50 Discipline of Students with Disabilities

The Board of Education recognizes that it may be necessary to suspend, remove or otherwise discipline students with disabilities who violate the District's student code of conduct, and/or to temporarily remove a student with disabilities from his or her current placement because maintaining the student in that placement is substantially likely to result in injury to the student or to others. The Board also recognizes that students with disabilities deemed eligible for special education services under the IDEA and Article 89 of New York's Education Law enjoy certain procedural protections that school authorities must observe when they decide to suspend or remove them. Under certain conditions those protections extend, as well, to students not currently deemed to be a student with a disability but determined to be a student presumed to have a disability for discipline purposes.

Therefore, the Board is committed to ensuring that the District follows suspension and removal procedures that are consistent with those protections. The code of conduct for students is intended to afford students with disabilities and students presumed to have a disability for discipline purposes the express rights they enjoy under applicable law and regulations.

#### **Definitions**

For purposes of this portion of the code of conduct, and consistent with applicable law and regulations, the following definitions will apply:

- 1. **Behavioral Intervention Plan** (BIP) means a plan that is based on the results of a functional behavioral assessment and that, at a minimum, includes a description of the problem behavior, global and specific hypotheses as to why the problem behavior occurs, and intervention strategies that include positive behavioral supports and services to address the behavior.
- 2. **Controlled substance** means a drug or other substance identified under schedule I, II, III, IV, or V in section 202(c) of the Controlled Substances Act (21 USC § 812(c)).
- 3. **Disciplinary change in placement** means a suspension or removal from a student's current educational placement that is either:

- a) For more than 10 consecutive school days; or
- b) For a period of 10 consecutive school days or less if the student is subjected to a series of suspensions or removals that constitute a pattern because they cumulate to more than 10 school days in a school year, because the student's behavior is substantially similar to the student's behavior in previous incidents that resulted in the series of removals, and because of such additional factors as the length of each suspension or removal, the total amount of time the student has been removed and the proximity of the suspensions or removals to one another. The School District determines on a case-by-case basis whether a pattern of removals constitutes a change of placement.
- 4. **Illegal drug** means a controlled substance, but does not include a controlled substance legally possessed or used under the supervision of a licensed health-care professional, or a substance that is otherwise legally possessed or used under the authority of the Controlled Substances Act or under any other provision of federal law.
- 5. **Interim alternative educational setting** (IAES) means a temporary educational placement, other than the student's current placement at the time the behavior precipitating the IAES placement occurred. An IAES must allow a student to continue to receive educational services that enable him or her to continue to participate in the general curriculum and progress toward meeting the goals set out in the student's individualized education program; as well as to receive, as appropriate, a functional behavioral assessment and behavioral intervention services and modifications designed to address the behavior violation so that it does not recur.
- 6. **Manifestation review** means a review of the relationship between the student's disability and the behavior subject to disciplinary action, which is required when the disciplinary action results in a disciplinary change of placement, and conducted in accordance with requirements set forth later in this policy.
- 7. **Manifestation team** means a District representative knowledgeable about the student and the interpretation of information about child behavior, the parent, and relevant members of the Committee on Special Education as determined by the parent and the District.
- 8. **Removal** means a removal of a student with a disability for disciplinary reasons from his or her current educational placement, other than a suspension; and a change in the placement of a student with a disability to an IAES.
- 9. **School day** means any day, including a partial day, which students are in attendance at school for instructional purposes.
- 10. **Serious bodily injury** means bodily injury which involves a substantial risk of death, extreme physical pain, protracted and obvious disfigurement or protracted loss or impairment of the function of a bodily member, organ or mental faculty.
- 11. **Student presumed to have a disability for discipline purposes** means a student who, under the conditions set forth later in this policy, the District is deemed to have had knowledge was a student with a disability before the behavior that precipitated the disciplinary action.
- 12. **Suspension** means a suspension pursuant to §3214 of New York's Education Law.
- 13. **Weapon** means the same as the term "dangerous weapon" under 18 USC §930(g)(2) which includes a weapon, device, instrument, material or substance, animate or inanimate, that is used for, or is readily capable of causing death or serious bodily injury, except a pocket knife with a blade of less than two and one-half inches in length.

#### Authority of School Personnel to Suspend or Remove Students with Disabilities

The Board, District Superintendent, Superintendent of Schools or a principal with authority to suspend students under the Education Law may order the placement of a student with a disability

into an IAES, another setting or suspension for a period not to exceed five consecutive school days.

The Superintendent may, directly or upon the recommendation of a designated hearing officer, order the placement of a student with a disability into an IAES, another setting or suspension for a period not to exceed ten consecutive school days inclusive of any period in which the student has been suspended or removed for the same behavior pursuant to the above paragraph, if the Superintendent determines that the student's behavior warrants the suspension. The Superintendent also may order additional suspensions of not more than ten consecutive school days in the same school year for separate incidents of misconduct, as long as the suspensions do not constitute a disciplinary change of placement.

In addition, the Superintendent may order the placement of a student with a disability into an IAES, another setting or suspension for a period in excess of ten consecutive school days if the manifestation team determines that the student's behavior was not a manifestation of the student's disability. In such an instance, the Superintendent may discipline the student in the same manner and for the same duration as a non-disabled student.

Furthermore, the Superintendent may, directly or upon the recommendation of a designated hearing officer, order the placement of a student with a disability to an IAES to be determined by the Committee on Special Education for a period of up to 45 school days if the student either:

- 1. Carries or possesses a weapon to or at school, on school premises or to a school function, under the jurisdiction of the educational agency, or
- 2. Knowingly possesses or uses illegal drugs or sells or solicits the sale of a controlled substance while at school, on school premises or at a school function under the District's jurisdiction, or
- 3. Has inflicted serious bodily injury upon another person while at school, on school premises or at a school function under the District's jurisdiction.

The Superintendent may order the placement of a student with a disability to an IAES under such circumstances, whether or not the student's behavior is a manifestation of the student's disability. However, the Committee on Special Education will determine the IAES.

## Procedures for the Suspension or Removal of Students with Disabilities by School Personnel

- 1. In cases involving the suspension or removal of a student with a disability for a period of five consecutive school days or less, the student's parents or persons in parental relation to the student will be notified of the suspension and given an opportunity for an informal meeting in accordance with the same procedures that apply to such short term suspensions of non-disabled students.
- 2. The suspension of students with disabilities for a period in excess of five school days will be subject to the same due process procedures applicable to non-disabled students, except that the student disciplinary hearing conducted by the Superintendent or a designated hearing officer shall be bifurcated into a guilt phase and a penalty phase. Upon a finding of guilt, the Superintendent or the designated hearing officer will await notification of the determination by the manifestation team as to whether the student's behavior was a manifestation of his or her disability. The penalty phase of the hearing may proceed after receipt of that notification. If the manifestation team determined that the behavior was not

a manifestation of the student's disability, the student may be disciplined in the same manner as a non-disabled student, except that he or she will continue to receive services as set forth below. However, if the behavior was deemed a manifestation of the student's disability, the hearing will be dismissed, unless the behavior involved concerned weapons, illegal drugs or controlled substances, or the infliction of serious bodily injury, in which case the student may still be placed in an IAES.

# Limitation on Authority of School Personnel to Suspend or Remove Students with Disabilities

The imposition of a suspension or removal by authorized school personnel may not result in a disciplinary change of placement of a student with a disability that is based on a pattern of suspensions or removals as set forth above in the *Definitions* section of this policy, unless:

- 1. The manifestation team determines that the student's behavior was not a manifestation of the student's disability, or
- 2. The student is removed to an IAES for behavior involving weapons, illegal drugs or controlled substances, or the infliction of serious bodily injury as set forth above.

School personnel will consider any unique circumstances on a case-by-case basis when determining whether a disciplinary change in placement is appropriate for a student with a disability who violates the District's code of conduct.

In addition, school personnel may not suspend or remove a student with a disability in excess of the amount of time that a non-disabled student would be suspended for the same behavior.

# Parental Notification of a Disciplinary Change of Placement

The District will provide the parents of a student with a disability notice of any decision to make a removal that constitutes a disciplinary change of placement because of a violation of the student code of conduct. Such notice will be accompanied by a copy of the procedural safeguards notice.

# Authority of an Impartial Hearing Officer to Remove a Student with a Disability

An impartial hearing officer may order the placement of a student with a disability to an IAES for up to 45 school days at a time if he or she determines that maintaining the current placement of the student is substantially likely to result in injury to the student or to others. This authority applies whether or not the student's behavior is a manifestation of the student's disability.

#### **Manifestation Review**

A review of the relationship between a student's disability and the behavior subject to disciplinary action to determine if the conduct is a manifestation of the student's disability will be made by the manifestation team immediately, if possible, but in no case later than 10 school days after a decision is made by:

- 1. The Superintendent to change the placement of a student to an IAES;
- 2. An impartial hearing officer to place a student in an IAES; or

3. The Board, the Superintendent, or principal to impose a suspension that constitutes a disciplinary change in placement.

The manifestation team must determine that the student's conduct was a manifestation of the student's disability if it concludes that the conduct in question was either:

- 1. Caused by or had a direct or substantial relationship to the student's disability, or
- 2. The direct result of the District's failure to implement the student's individualized education program.

The manifestation team must base its determination on a review all relevant information in the student's file including the student's individualized education program, any teacher observations, and any relevant information provided by the parents.

If the manifestation team determines that the student's conduct is a manifestation of the student's disability, the Committee on Special Education (CSE) will:

- 1. Conduct a functional behavioral assessment of the student and implement a behavioral intervention plan, unless the District had already done so prior to the behavior that resulted in the disciplinary change of placement occurred. However, if the student already has a behavioral intervention plan, the CSE will review the plan and its implementation, and modify it as necessary to address the behavior; and
- 2. Return the student to the placement from which he or she was removed, unless the change in placement was to an IAES for conduct involving weapons, illegal drugs or controlled substances or the infliction of serious bodily injury, or the parents and the District agree to a change in placement as part of the modification of the behavioral intervention plan.

If the manifestation team determines that the conduct in question was the direct result of the District's failure to implement the student's individualized education program, the District will take immediate steps to remedy those deficiencies.

#### Services for Students with Disabilities during Periods of Suspension or Removal

Students with disabilities who are suspended or removed from their current educational setting in accordance with the provisions of this policy and applicable law and regulation will continue to receive services as follows:

- 1. During suspensions or removals of up to 10 school days in a school year that do not constitute a disciplinary change in placement, the District will provide alternative instruction to students with disabilities of compulsory attendance age on the same basis as non-disabled students. Students with disabilities who are not of compulsory attendance age will receive services during such periods of suspension or removal only to the same extent as non-disabled students of the same age would if similarly suspended.
- 2. During subsequent suspensions or removals of up to 10 school days that in the aggregate total more than 10 school days in a school year but do not constitute a disciplinary change in placement, the District will provide students with disabilities services necessary to enable them to continue to participate in the general education curriculum and to progress

toward meeting the goals set out in their respective individualized education program. School personnel, in consultation with at least one of the student's teachers, will determine the extent to which services are needed to comply with this requirement.

In addition, during such periods of suspension or removal the District will also provide students with disabilities services necessary for them to receive, as appropriate, a functional behavioral assessment, and behavioral intervention services and modifications designed to address the behavior violation so that it does not recur.

3. During suspensions or removals in excess of 10 school days in a school year that constitute a disciplinary change in placement, including placement in an IAES for behavior involving weapons, illegal drugs or controlled substances, or the infliction of serious bodily injury, the District will provide students with disabilities services necessary to enable them to continue to participate in the general curriculum, to progress toward meeting the goals set out in their respective individualized education program, and to receive, as appropriate, a functional behavioral assessment, and behavioral intervention services and modifications designed to address the behavior violation so it does not recur.

In such an instance, the Committee on Special Education will determine the appropriate IAES and services to be provided.

## Students Presumed to Have a Disability for Discipline Purposes

The parent of a student who is facing disciplinary action but who was not identified as a student with a disability at the time of misconduct has the right to invoke any of the protections set forth in this policy in accordance with applicable law and regulations, if the District is deemed to have had knowledge that the student was a student with a disability before the behavior precipitating disciplinary action occurred and the student is therefore a student presumed to have a disability for discipline purposes.

If it is claimed that the District had such knowledge, it will be the responsibility of the Superintendent, principal or other authorized school official imposing the suspension or removal in question for determining whether the student is a student presumed to have a disability for discipline purposes. The District will be deemed to have had such knowledge if:

- 1. The student's parent expressed concern in writing to supervisory or administrative personnel, or to a teacher of the student that the student is in need of special education. Such expression may be oral if the parent does not know how to write or has a disability that prevents a written statement; or
- 2. The student's parent has requested an evaluation of the student; or
- 3. A teacher of the student or other school personnel has expressed specific concerns about a pattern of behavior demonstrated by the student, directly to the District's Director of Special Education or other supervisory personnel.

Nonetheless, a student will not be considered a student presumed to have a disability for discipline purposes if notwithstanding the District's receipt of information supporting a claim that it had knowledge the student has a disability,

1. The student's parent has not allowed an evaluation of the student; or

- 2. The student's parent has refused services; or
- 3. The District conducted an evaluation of the student and determined that the student is not a student with a disability.

If there is no basis for knowledge that the student is a student with a disability prior to taking disciplinary measures against the student, the student may be subjected to the same disciplinary measures as any other non-disabled student who engaged in comparable behaviors. However, if the District receives a request for an individual evaluation while the student is subjected to a disciplinary removal, the District will conduct an expedited evaluation of the student in accordance with applicable law and regulations. Until the expedited evaluation is completed, the student shall remain in the educational placement determined by the District which can include suspension.

# **Expedited Due Process Hearings**

The District will arrange for an expedited due process hearing upon receipt of or filing of a due process complaint notice for such a hearing by:

- 1. The District to obtain an order of an impartial hearing officer placing a student with a disability in an IAES where school personnel maintain that it is dangerous for the student to be in his or her current educational placement;
- 2. The District during the pendency of due process hearings where school personnel maintain that it is dangerous for the student to be in his or her current educational placement during such proceedings;
- 3. The student's parent regarding a determination that the student's behavior was not a manifestation of the student's disability; or
- 4. The student's parent relating to any decision regarding placement, including but not limited to any decision to place the student in an IAES.

The District will arrange for, and an impartial hearing officer will conduct, an expedited due process hearing in accordance with the procedures established in Commissioner's regulations. Those procedures include but are not limited to convening a resolution meeting, and initiating and completing the hearing within the timelines specified in those regulations.

When an expedited due process hearing has been requested because of a disciplinary change in placement, a manifestation determination, or because the District believes that maintaining the student in the current placement is likely to result in injury to the student or others, the student will remain in the IAES pending the decision of the impartial hearing officer or until the expiration of the period of removal, whichever occurs first unless the student's parent and the District agree otherwise.

#### Referral to Law Enforcement and Judicial Authorities

Consistent with its authority under applicable law and regulations, the District will report a crime committed by a student with a disability to appropriate law enforcement and judicial authorities. In such an instance, the Superintendent will ensure that copies of the special education and disciplinary records of the student are transmitted for consideration to the appropriate authorities to whom the crime is reported, to the extent that the transmission is permitted by the Family Educational Rights and Privacy Act (FERPA).

# 5300.55 Corporal Punishment

Corporal punishment is any act of physical force upon a student for the purpose of punishing that student. Corporal punishment of any student by any District employee is strictly forbidden.

However, in situations where alternative procedures and methods that do not involve the use of physical force cannot reasonably be used, reasonable physical force may be used to:

- 1. Protect oneself, another student, teacher or any person from physical injury.
- 2. Protect the property of the school or others.
- 3. Restrain or remove a student whose behavior interferes with the orderly exercise and performance of School District functions, powers and duties, if that student has refused to refrain from further disruptive acts.

The District will file all complaints about the use of corporal punishment with the Commissioner of Education in accordance with Commissioner's regulations.

# 5300.60 Student Searches and Interrogations

The Board of Education is committed to ensuring an atmosphere on school property and at school functions that is safe and orderly. To achieve this kind of environment, any school official authorized to impose a disciplinary consequence on a student may question a student about an alleged violation of law or the District code of conduct. Students are not entitled to any sort of "Miranda"-type warning before being questioned by school officials, nor are school officials required to contact a student's parent before questioning the student. However, school officials will tell all students why they are being questioned.

In addition, the Board authorizes the Superintendent, building administrators or his/her designee and the school nurse to conduct searches of students and their belongings, in most instances, with the exceptions set forth below in A and B, if the authorized school official has reasonable suspicion to believe that the search will result in evidence that the student violated the law or the District code of conduct.

An authorized school official may conduct a search of a student's property that is minimally intrusive, such as touching the outside of a book bag, without reasonable suspicion, so long as the school official has a legitimate reason for the very limited search.

An authorized school official may search a student or the student's property (for example, a backpack, book bag, purse, car, etc.) based upon information received from a reliable informant. Individuals, other than the District employees, will be considered reliable informants if they have previously supplied information that was accurate and verified, or they make an admission against their own interest, or they provide the same information that is received independently from other sources, or they appear to be credible and the information they are communicating relates to an immediate threat to safety. District employees will be considered reliable informants unless they are known to have previously supplied information that they knew was not accurate.

Before searching a student or the student's property, the authorized school official should encourage the student to admit that he/she possesses physical evidence that they violated the law or the District code, or get the student to voluntarily consent to the search. Searches will be limited to the extent necessary to locate the evidence sought.

Whenever practicable, searches will be conducted in the privacy of administrative offices and students will be present when their possessions are being searched.

## A. Student Lockers, Desks and other School Storage Places

The rules in this code of conduct regarding searches of students and their belongings do not apply to student lockers, desks and other school storage places. Students have no reasonable expectation of privacy with respect to these places and school officials retain complete control over them. This means those student lockers, desks and other school storage places may be subject to search at any time by school officials, without prior notice to students and without their consent.

# **B.** Strip Searches

A strip search is a search that requires a student to remove any or all of his/her clothing, other than an outer coat or jacket. If an authorized school official believes it is necessary to conduct a strip search of a student, the school official may do so only if the search is authorized in advance by the Superintendent or the school attorney. The only exception to this rule requiring advanced authorization is when the school official believes there is an emergency situation that could threaten the safety of the students or others.

Strip searches may only be conducted by an authorized school official of the same sex as the student being searched and in the presence of another District professional employee who is also of the same sex as the student.

In every case, the school official conducting a strip search must have reasonable suspicion to believe the student is concealing evidence of a violation of law or the District code. In addition, before conducting a strip search, the school official must consider the nature of the alleged violation, the student's age, the student's record, the quality of the knowledge that lead to the reasonable suspicion and the need for such a search.

School officials will attempt to notify the student's parent by telephone before conducting a strip search, or in writing after the fact if the parent could not be reached by telephone.

#### C. Documentation of Searches

The authorized school official conducting the search shall be responsible for promptly recording the following information about each search:

- 1. Name, age and grade of student searched.
- 2. Reasons for the search.
- 3. Name of any informant(s).
- 4. Purpose of search (that is, what item(s) were being sought).
- 5. Type and scope of search.
- 6. Person conducting search and his or her title and position.
- 7. Witnesses, if any, to the search.
- 8. Time and location of search.
- 9. Results of search (that is, what item(s) were found).
- 10. Disposition of items found.
- 11. Time, manner and results of parental notification.

The principal or the principal's designee shall be responsible for the custody, control and disposition of any illegal or dangerous item taken from a student. The principal or his/her designee shall clearly label each item taken from the student and retain control of the item(s), until the item

is turned over to the police. The principal or his/her designee shall be responsible for personally delivering dangerous or illegal items to police authorities.

# D. Police Involvement in Searches and Interrogations of Students

District officials are committed to cooperating with police officials and other law enforcement authorities to maintain a safe school environment. Police officials, however, have limited authority to interview or search students in schools or at school functions, or to use school facilities in connection with police work. Police officials may enter school property or a school function to question or search a student or to conduct a formal investigation involving students only if they have:

- 1. A search or an arrest warrant; or
- 2. Probable cause to believe a crime has been committed on school property or at a school function; or
- 3. Been invited by school officials.

Before police officials are permitted to question or search any student, the principal or his/her designee shall try to notify the student's parent to give the parent the opportunity to be present during the police questioning or search. If the student's parent cannot be contacted prior to the police questioning or search, the questioning or search shall not be conducted by a police officer. The principal or designee will also be present during any police questioning or search of a student on school property or at a school function. The primary goal of law enforcement is as an advisor. However, under law, police can speak to and remove a student 16 years or older for matters of law.

Students who are questioned by police officials on school property or at a school function will be afforded the same rights they have outside the school. This means:

- 1. They must be informed of their legal rights.
- 2. They may remain silent if they so desire.
- 3. They may request the presence of an attorney.

# **E.** Child Protective Services Investigations

Consistent with the District's commitment to keep students safe from harm and the obligation of school officials to report to child protective services when they have reasonable cause to suspect that a student has been abused or maltreated, the District will cooperate with local child protective services workers who wish to conduct interviews of students on school property relating to allegations of suspected child abuse, and/or neglect, or custody investigations. Please refer to Board Policy 5460 for a list of mandated reporters.

All requests by child protective services to interview a student on school property shall be made directly to the principal or his/her designee. The principal or his/her designee shall set the time and place of the interview. The principal or designee shall be present during the interview. If the nature of the allegations is such that it may be necessary for the student to remove any of his/her clothing in order for the child protective services worker to verify the allegations, the school nurse or other District medical personnel must be present during that portion of the interview. No student may be required to remove his/her clothing in front of a child protective services worker or School District official of the opposite sex.

A child protective services worker may not remove a student from school property without a court order, unless the worker reasonably believes that the student would be subject to danger of abuse if he/she were not removed from school before a court order can reasonably be obtained. If the worker believes the student would be subject to danger of abuse, the worker may remove the student without a court order and without the parent's consent.

#### 5300.65 Visitors to the Schools

The Board encourages parents and other District citizens to visit the District's schools and classrooms to observe the work of students, teachers and other staff. Since schools are a place of work and learning, however, certain limits must be set for such visits. The principal or his/her designee is responsible for all persons in the building and on the grounds. For these reasons, the following rules apply to visitors to the schools:

- 1. Anyone who is not a regular staff member or student of the school will be considered a visitor.
- 2. All visitors to the school must report to the main office or other secure entrances upon arrival at the school. There they will be required to present their ID for verification through our electronic check-in system and will be issued a visitor's identification badge, which must be worn at all times while in the school or on school grounds. The visitor must return the identification badge to the office before leaving the building.
- 3. Visitors attending school functions that are open to the public outside of the regular school day, such as parent-teacher organization meetings or public gatherings, are not required to register.
- 4. Parents or citizens who wish to observe a classroom while school is in session are required to get permission from the building administrator to arrange such visits in advance with the classroom teacher(s), so that class disruption is kept to a minimum.
- 5. Teachers are expected not to take class time to discuss individual matters with visitors.
- 6. Any unauthorized person on school property will be reported to the principal or his/her designee. Unauthorized persons will be asked to leave. The police may be called if the situation warrants.
- 7. All visitors are expected to abide by the rules for public conduct on school property contained in this code of conduct.
- 8. Using an unmanned aerial vehicle (also known as a drone) or any remote controlled aircraft on school property or during any school functions without the prior written authorization from the District's Superintendent is prohibited. Prior to such use, users must also demonstrate compliance with any and all applicable Federal Aviation Administration rules and regulations.

# 5300.70 Public Conduct on School Property

The District is committed to providing an orderly, respectful environment that is conducive to learning. To create and maintain this kind of an environment, it is necessary to regulate public conduct on school property and at school functions. For purposes of this section of the code, "public" shall mean all persons when on school property or attending a school function including students, teachers and District personnel.

The restrictions on public conduct on school property and at school functions contained in this code are not intended to limit freedom of speech or peaceful assembly. The District recognizes

that free inquiry and free expression are indispensable to the objectives of the District. The purpose of this code is to maintain public order and prevent abuse of the rights of others.

All persons on school property or attending a school function shall conduct themselves in a respectful and orderly manner. In addition, all persons on school property or attending a school function are expected to be properly attired for the purpose they are on school property.

#### A. Prohibited Conduct

No person, either alone or with others, shall:

- 1. Intentionally injure any person or threaten or attempt to do so.
- 2. Intentionally damage or destroy School District property or the personal property of a student, District employee or any person lawfully on school property, including graffiti or arson or threaten or attempt to do so.
- 3. Disrupt the orderly conduct of classes, school programs or other school activities.
- 4. Distribute or wear materials on school grounds or at school functions that are obscene, advocate illegal action, appear libelous, obstruct the rights of others, or are disruptive to the school program.
- 5. Intimidate, harass or discriminate against any person on the basis of actual or perceived race, color, creed, weight, national origin, ethnic group, religion, religious practice, disability, sex, sexual orientation, or gender (including gender identity and expression).
- 6. Enter any portion of the school premises without authorization or remain in any building or facility after it is normally closed.
- 7. Remain on campus from 11:00 PM to 5:00 AM, when the campus is closed, unless authorized by a school administrator.
- 8. Obstruct the free movement of any person in any place to which this code applies.
- 9. Violate the traffic laws, parking regulations or other restrictions on vehicles.
- 10. Possess, consume, sell, distribute or exchange alcoholic beverages, controlled substances or any substance marked "not for human consumption", or be under the influence of any of these substances on school property or at a school function.
- 11. Consume, sell, distribute or exchange tobacco products including e-cigarettes on school property or at a school function.
- 12. Consume any substance that alters perception or behavior, reducing that individual's ability to function appropriately in the academic environment.
- 13. Possess or use weapons in or on school property or at a school function, except in the case of law enforcement officers or except as specifically authorized by the School District.
- 14. Loiter on or about school property.
- 15. Gamble on school property or at school functions, unless such activity is permitted by law and approved by the District in advance.
- 16. Refuse to comply with any reasonable order of identifiable School District personnel performing their duties.
- 17. Willfully incite others to commit any of the acts prohibited by this code.
- 18. Bring a dog on campus to walk, exercise, or attend an athletic or extra-curricular event except in accordance with the District's Animals on School Grounds Policy (policy 1501).
- 19. Violate any federal or state statute, local ordinance, this code or Board policy while on school property or while at a school function.

#### **B.** Penalties

Persons who violate this code shall be subject to the following penalties:

1. Visitors. Their authorization, if any, to remain on school grounds or at the school function shall be withdrawn and they shall be directed to leave the premises. If they

- refuse to leave, they shall be subject to ejection and/or police action. Visitors may be banned from being physically present on District property by the Superintendent.
- 2. Students. They shall be subject to disciplinary action as the facts may warrant, in accordance with the due process requirements.
- 3. Tenured faculty members. They shall be subject to disciplinary action as the facts may warrant in accordance with Education Law §3020-a or any other legal rights that they may have.
- 4. Staff members in the classified service of the civil service entitled to the protection of Civil Service Law §75. They shall be subject to immediate ejection and to disciplinary action as the facts may warrant in accordance with Civil Service Law §75 or any other legal rights that they may have.
- 5. Staff members other than those described in subdivisions 3 and 4. They shall be subject to warning, reprimand, suspension or dismissal as the facts may warrant in accordance with any legal rights they may have.

#### C. Enforcement

District personnel shall be responsible for enforcing the conduct required by this code.

When District personnel sees an individual engaged in prohibited conduct, which in his/her judgment does not pose any immediate threat of injury to persons or property, the District personnel shall tell the individual that the conduct is prohibited and attempt to persuade the individual to stop. The District personnel shall also warn the individual of the consequences for failing to stop. If the person refuses to stop engaging in the prohibited conduct or if the person's conduct poses an immediate threat of injury to persons or property, the District personnel shall have the individual removed immediately from school property or the school function. If necessary, local law enforcement authorities will be contacted to assist in removing the person.

The District shall initiate disciplinary action against any student or staff member, as appropriate, with the "Penalties" section above. In addition, the District reserves its right to pursue a civil or criminal legal action against any person violating the code.

#### 5300.75 Dissemination and Review

## A. Dissemination of Code of Conduct

The Board will work to ensure that the community is aware of this code of conduct by:

- 1. Providing copies of an age-appropriate, written in plain language, summary of the code to all students at an assembly to be held at the beginning of each school year.
- 2. Providing a plain language summary to all parents at the beginning of the school year, and thereafter on request.
- 3. Posting the complete code of conduct on the District's website.
- 4. Providing all current teachers and other staff members with a copy of the code and a copy of any amendments to the code as soon as practicable after adoption.
- 5. Providing all new employees with a copy of the current code of conduct when they are first hired.
- 6. Making copies of the code available for review by students, parents and other community members.

The Board will sponsor in-service education programs for all District staff members to ensure the effective implementation of the code of conduct. The Superintendent may solicit the recommendations of the District staff, particularly teachers and administrators, regarding in service programs pertaining to the management and discipline of students. On-going professional development will be included in the District's professional development plan, as needed.

#### **B.** Review of Code of Conduct

The Board of Education will review this code of conduct every year and update it as necessary. In conducting the review, the Board will consider how effective the code's provisions have been and whether the code has been applied fairly and consistently. The Board of Education may appoint an advisory committee to assist in reviewing the code. The committee will be made up of representatives of student, teacher, administrator, and parent organizations, school safety personnel and other school personnel.

Before adopting any revisions to the code, the Board will hold at least one public hearing at which school personnel, parents, students and any other interested party may participate.

The code of conduct and any amendments to it will be filed with the Commissioner of Education, in a manner prescribed by the Commissioner, no later than 30 days after adoption.

# 5300.80 Compliance

If at any time a part of this code of conduct is inconsistent with applicable law, that part of the code is to be considered amended so that it complies with applicable law.

This code of conduct is effective as of June 29, 2012.

Approved by the Board of Education as Revised April 15, 2021 May 12, 2022

Reviewed: 07/08/2021

#### **Policy Cross References:**

5460 – Child Abuse, Maltreatment or Neglect in a Domestic Setting