



**Office of Grants and Funded Programs
Budget Revision**

DEADLINE: All budget revisions are due to Cheryl Poltrack no later than 3/31/2013

School Name _____
Grant Name _____
Total Budget Amount _____

| | Current Budget | Increase | Decrease | Revised Budget | Use of Funds Under New Budget Line (How will money be spent?) |
|--|-----------------------|-----------------|-----------------|-----------------------|--|
| 104 Teacher Extra Service Pay | | | | | |
| 109 Substitute Teacher | | | | | |
| 115 Educational Assistant pay | | | | | |
| 117 Tutors | | | | | |
| 330 Contractual expenditures (bringing consultants in) | | | | | |
| 511 Transportation | | | | | |
| 611 Instructional supplies related to SIP | | | | | |
| Total | \$ | \$ | \$ | \$ | |