



**Office of Grants and Funded Programs
Budget Balance Worksheet – April 15th**

**DEADLINE: All budget Balance Worksheets
are due to Cheryl Poltrack before
April 15th!**

School Name _____

Grant Name _____

Total Budget Remaining _____

	Current Budget	How will money be spent?
104 Teacher Extra Service Pay		<i>(All programs end on May 12th)</i>
109 Substitute Teacher		
115 Educational Assistant pay		
117 Tutors		
330 Contractual expenditures (bringing consultants in)		<i>(All contracts must be received in Grants Office by April 15th)</i>
511 Transportation		
580 Conference		
611 Instructional supplies related to SIP		<i>(Materials must be entered into HTE and submitted to Grants Office by April 15th)</i>
Total	\$	