

# Facilities Master Plan II (FMPII) Building on Success

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Initial Projects Update

# TIMELINE

- Space Capacity Sub-Committee worked from December, 2020 to June, 2021  
(Meeting agenda and notes available online)
- Presentation to School Committee April 1, 2021
- Links to all data and information available on web page
- Survey to community and staff in April, 2021
- Public hearings and community input in May, 2021
- Final report to School Committee in June, 2021
- Recommendation made by School Committee to Town Manager September, 2021
- 8 Public Forums October to December, 2021
- Approval of Middle School and Kittredge design at May Town Meeting (May 17, 2022)

# SUB-COMMITTEE PROCESS

- Identified the key aspects of the school projects and conducted research on these aspects
- Identified the possible options for these projects and analyzed the pros and cons of each
- Involved the community in the process and solicited input and feedback
  - Provided access to the information
  - “Have you thought of...?”
  - Our purpose was to identify the options
- Presented the options and initial community input to the School Committee
- Made recommendations to the School Committee

# FACILITIES MASTER PLAN II - SCHOOL PROJECTS

- School focus for Plan II
  - Building Conditions
    - Renovate older schools
    - Address Code and ADA requirements
    - Eliminate portable classrooms
  - Educational Delivery
    - Ensure equity and provide needed support spaces for 21st century learners
    - Impact class size
  - Enrollment Projections
    - Build capacity for future growth
    - Account for births, developments, and grade transitions

# Recommended Order of Projects

1. **Middle School (Design in FY23 and construction FY24)**
2. **Kittredge School(Design in FY23 and construction in FY25)**
3. **Fire Station (Design in FY25 and construction FY26)**
4. **Franklin gymnasium (Construction FY26) (potential for additional work)**
5. Atkinson School (Design in FY 26 and construction in F28)
6. Youth Center (Design in FY27 and construction FY28)
7. Franklin School (Design in FY33 and construction FY35)
8. ABECC (Design in FY35 and construction in FY36)

# How will we fund Facilities Master Plan II Construction?

- **FY24 Middle School: Capacity within the levy**
- **FY25 Kittredge: With MSBA and capacity within the levy**
- **FY26 Fire Station: Capacity within the levy**
- **FY26 Franklin Gymnasium: Use debt capacity reserved**
- FY28 Atkinson and Youth Center: \$7.4 million in levy and \$23.9 million excluded (override)
- FY35 Franklin \$19,000,000 in levy and \$18,079,010 either post TIF Amazon new growth or debt exclusion
- FY36 ABECC within the levy

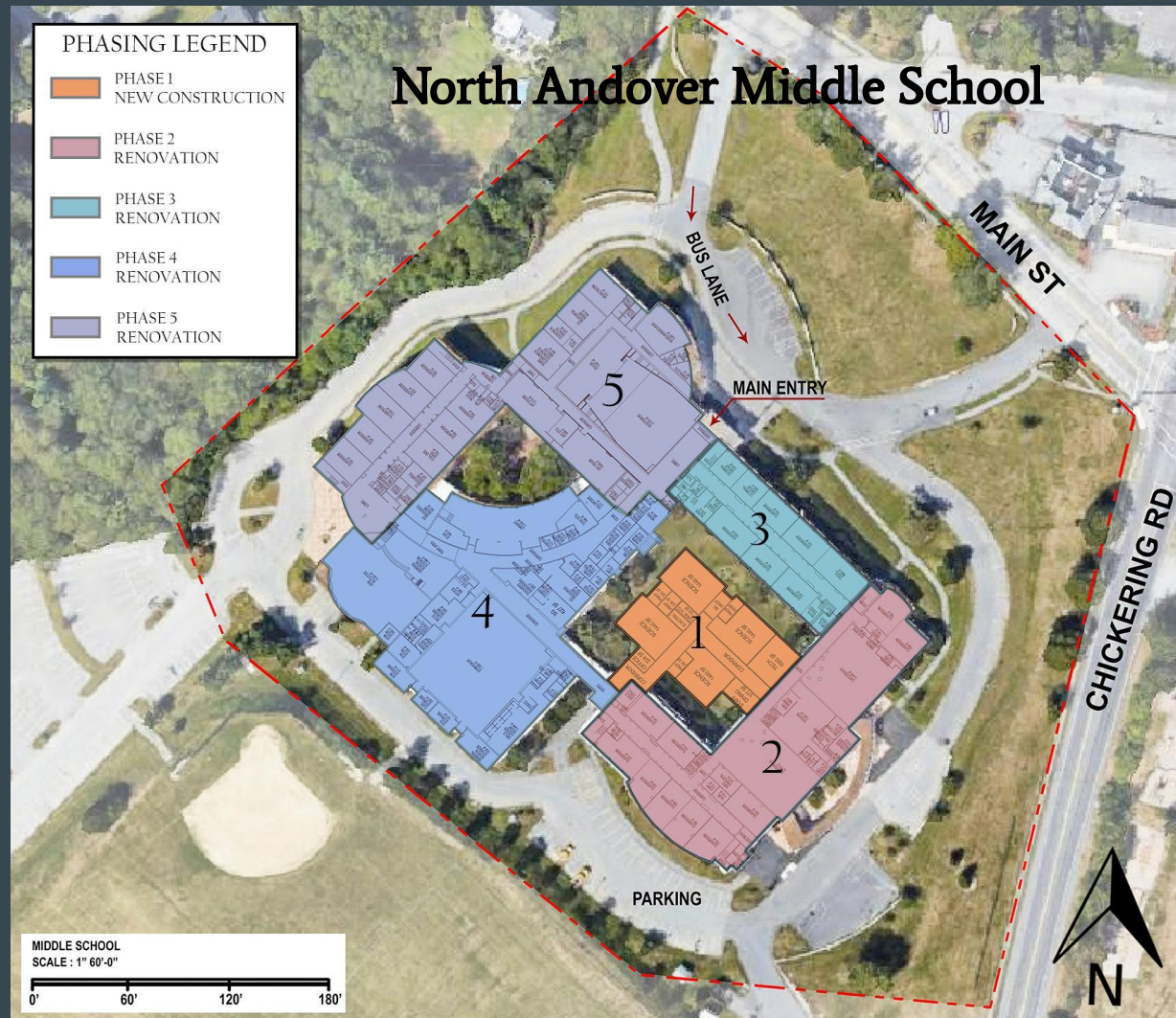
# Middle School Project

- Renovate interior, including cafeteria, gym, and library
- Renovate exterior, including roof and paving
- Upgrade electrical, plumbing, and hvac systems
- Add 10-15 classrooms/science labs
- Add 4-8 support spaces
- Phased Construction

# North Andover Middle School

## PHASING LEGEND

- PHASE 1  
NEW CONSTRUCTION
- PHASE 2  
RENOVATION
- PHASE 3  
RENOVATION
- PHASE 4  
RENOVATION
- PHASE 5  
RENOVATION





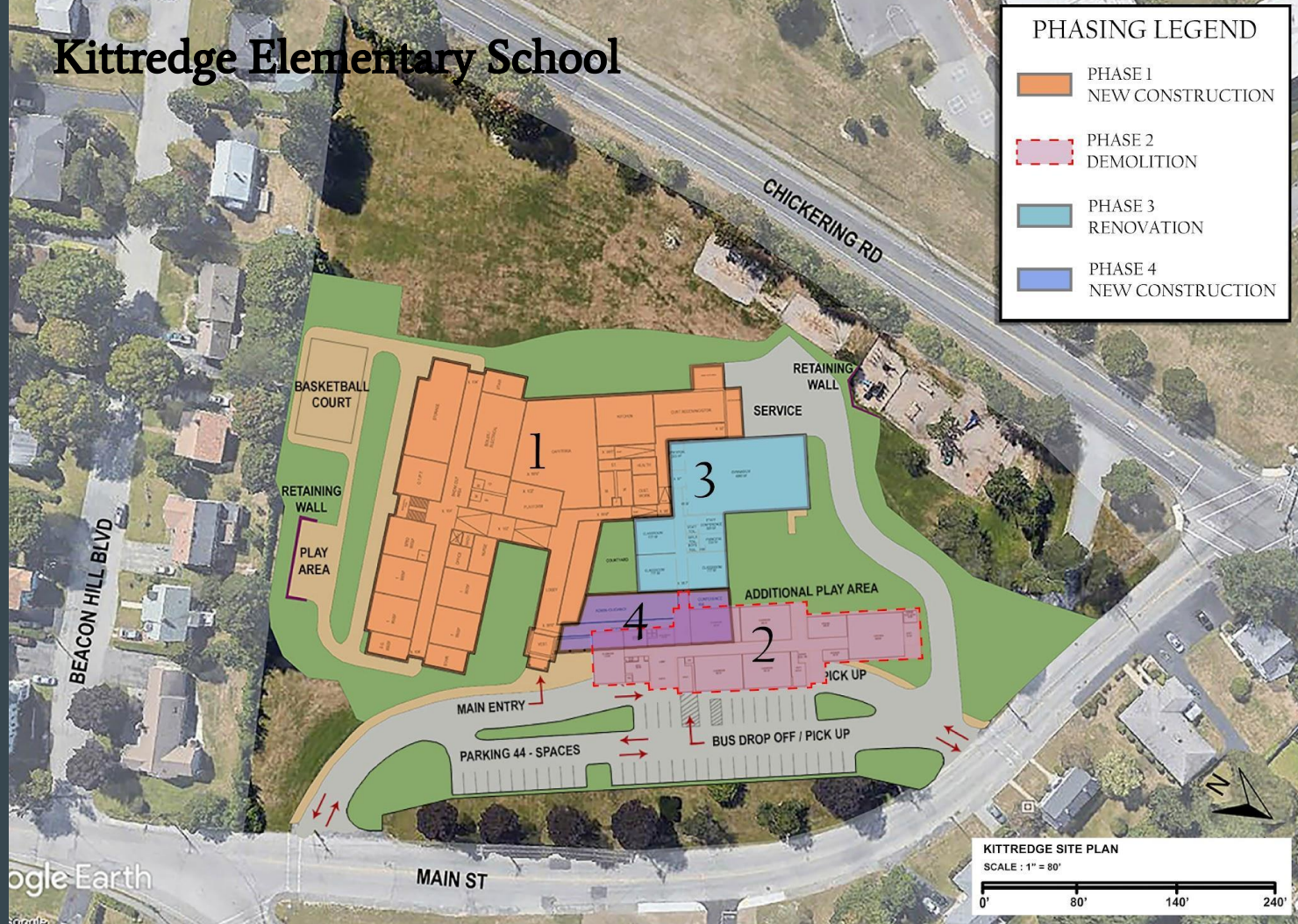
# Kittredge Project

- Build new school on the same site
- Utilize existing gym and 4 existing classrooms attached to the gym
- Phased Construction

# Kittredge Elementary School

## PHASING LEGEND

- PHASE 1  
NEW CONSTRUCTION
- PHASE 2  
DEMOLITION
- PHASE 3  
RENOVATION
- PHASE 4  
NEW CONSTRUCTION



# 5 Year Increased Cost to Taxpayer with MSBA

FY23: \$0

FY24: \$0

FY25: \$0

FY26: \$0

FY27: \$0

(Includes Middle School, Kittredge, Fire Station and Franklin Gym)

This does not include regular operating increases.

# What is Next for FMII?

- Town Meeting 2022 kicks off process
  - **Only vote at Town Meeting will be to design funding for Middle School and Kittredge**
    - Essentially kicking off those two projects!
- **Each project needs individual approvals**
  - This plan gets revisited every year as part of the Town Manager's Capital Improvement Budget
- Action taken at TM22 will not cause an increase to taxes in FY23 **or beyond**

# 2022 Town Meeting (May 17, 2022) - Warrant Article #14

**Article 14: Appropriation – Capital Improvement Plan for Fiscal Year 2023.** To see if the Town will vote to fund the Capital Improvement Program as listed under the heading “Select Board /Finance Committee/Town Manager Recommendations” and with the language included, or to take any other action relative thereto.

# 2022 Town Meeting (May 17, 2022) - Warrant Article #25

**Article 25: MSBA Approval for Kittredge School:** To see if the Town will vote to appropriate, borrow or transfer from available funds, \$900,000 to be expended under the direction of the to be formed Kittredge School Building Committee for the feasibility study for the possible replacement or renovation of the Kittredge Elementary School Building located at 601 Main Street, North Andover for which feasibility study the Town may be eligible for a grant from the Massachusetts School Building Authority. The MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any costs the Town incurs in connection with the feasibility study in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town.