

WILLIAM FLOYD SCHOOL DISTRICT
2021-22 PROPOSED BUDGET
BUDGET BOOK

Board of Education

Ms. April Coppola – President
Mr. Robert Guerriero – Vice President
Angelo Cassarino
Jennifer Heitman
Lorraine Mentz
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Robert Taiani

Mr. Kevin Coster – Superintendent of Schools
Ms. Kathleen Keane - Assistant Superintendent for Secondary Instruction and Administration
Mrs. Stacey Scalise - Assistant Superintendent for Elementary Instruction, Administration and PPS
Mrs. Janet Gilmore – Assistant Superintendent for Human Resources
Mr. David Beggins – Assistant Superintendent for Business

2022-23

Tax Levy Calculation (Max)

Maximum Tax Levy -		22-23
Prior Year Tax Levy		\$ 102,888,275
Reserve Amount for any Excess Levy	-	
	=	\$ 102,888,275
Tax Base Growth Factor	X	100.49%
	=	\$ 103,392,428
Prior Year PILOT	+	\$ 18,292
	=	\$ 103,410,720
Prior Year Exclusions (not TRS/ERS)		
a. BOCES Capital Exclusion	-	\$ -
b.	-	\$ -
Adjusted Prior Year Levy	=	\$ 103,410,720
Allowable Growth Factor	X	2.00%
	=	\$ 105,478,934
PILOTS for coming year	-	\$ 19,349
	=	\$ 105,459,585
Available Carryover	+	\$ 1,588,241
TAX LEVY LIMIT	=	\$ 107,047,826
Coming School Year Exclusions		
a. BOCES Capital Exclusion	+	\$ -
b.	+	\$ -
c.	+	\$ -
d.	+	\$ -
MAXIMUM ALLOWABLE LEVY	=	\$ 107,047,826
Tax Levy % Increase		4.04%
Potential New Revenue	\$	4,159,551
	\$	107,047,826
Actual Levy Set	\$	97,888,275
Actual Levy %		-4.86%
Actual New Revenue	\$	(5,000,000)

School District Budget Notice			
Overall Budget Proposal	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year *
Total Budget Amount, Not Including Separate Propositions	\$251,311,607	\$265,022,650	\$265,022,650
Increase/Decrease for the 2022-23 School Year		\$13,711,043	\$13,711,043
Percentage Increase/Decrease in Proposed Budget		5.46%	5.46%
Change in the Consumer Price Index		4.7%	

A. Proposed Levy to Support the Total Budgeted Amount	\$102,888,275	\$97,888,275	
B. Levy to Support Library Debt, if Applicable	\$0.00	\$0.00	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0.00	\$0.00	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0.00	\$0.00	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$102,888,275	\$97,888,275	\$97,888,275
F. Total Permissible Exclusions	\$0.00	\$0.00	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$105,882,275	\$107,047,826	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$102,888,275	\$97,888,275	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$2,994,000	\$9,159,551	

Administrative Component	\$24,671,074	\$26,756,190	\$26,026,190
Program Component	\$198,525,452	\$208,643,795	\$210,143,795
Capital Component	\$28,115,081	\$29,662,665	\$28,122,665

*** Pursuant to Section 2023 of the Education Law - If the proposed budget is defeated for the 22-23 school year, additional reductions to the budget may be necessary. However, that determination would be made by the board of education who determines what items are essential to the basic educational programs or to the health, safety and welfare of students and staff. In addition, community use of school facilities would be prohibited if there would be any costs incurred. The tax levy under the contingent budget would by law be set at the same level as the 20-21 which could require further cuts to the budget and/or application of additional funds from reserves.**

Description	Amount
Proposition #2 - Shall the Board of Education (the "Board") of the William Floyd Union Free School District ("District") be authorized to establish a new capital reserve fund pursuant to Section 3651 of the Education Law of the State of New York, to be known as the "2022 Capital Reserve Fund," to pay costs of renovation/reconstruction of interior instructional spaces and/or the purchase of furnishings/equipment for said spaces, in an ultimate amount of \$5 million dollars (plus interest earned thereon), having a probable term of ten (10) years and be authorized to raise \$5 million dollars to fund such capital reserve fund in the current or future years through various sources including, but not limited to, state aid reimbursement, cost saving measures resulting in unexpended funds or unappropriated fund balance and other legally available funds of the District?	\$5,000,000
Proposition #3 - Shall the Board of Education of the William Floyd Union Free School District be authorized to expend up to \$3,500,000 of money remaining from the \$39,400,000 previously allocated to a capital projects authorized by the voters on October 30, 2017, in order to expand the scope of that project to include additional lighting for athletic fields and upgrades to classrooms, instructional spaces and equipment, athletic facilities and building upgrades including; roofing, windows, doors, flooring, bathrooms, entrances and safety upgrades?	\$3,500,000

NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

	Under the Budget Proposed for the 2022-23 School Year
Estimated Basic STAR Exemption Savings ¹	\$1,244

¹ The basic school tax relief (STAR) exemption is authorized by Section 425 of the Real Property Tax Law.

The annual budget vote for the fiscal year 2022-23 by the qualified voters of the William Floyd School District, Suffolk County, New York, will be held at High School in said district on Tuesday, May 17, 2022 between the hours of 7:00 am and 9:00 pm, prevailing time in the High school, at which time the polls will be opened to vote by voting ballot or machine

Aviso de Presupuesto del Distrito Escolar			
Propuesta de Presupuesto General	Presupuesto Adoptado para el Año Escolar 2021-22	Presupuesto Propuesto para el Año Escolar 2022-23	Presupuesto de Contingencia para el Año Escolar 2022-23 *
Monto Total del Presupuesto, Sin Incluir Proposiciones Separadas	\$251,311.607	\$265,022,650	\$265,022,650
Aumento/Disminución Para el Año Escolar 2022-23		\$13,711,043	\$13,711,043
Porcentaje de Aumento/Disminución en el Presupuesto Propuesto		5.46%	5.46%
Cambio en el Índice de Precios al Consumidor		4.7%	

A. Impuesto Propuesto Para Respalda El Monto Total Presupuestado	\$102,888,275	\$97,888,275	
B. Impuesto Para Respalda La Deuda de la Biblioteca, Si Corresponde	\$0.00	\$0.00	
C. Recaudación de Impuestos Por Proposiciones No Excluíbles, Si Corresponde **	\$0.00	\$0.00	
D. Cantidad Total de La Reserva de Límite Fiscal Utilizada Para Reducir el Gravamen Del Año Corriente	\$0.00	\$0.00	
E. Propuesto Total de Impuesto Fiscal Para el Año Escolar (A + B + C - D)	\$102,888,275	\$97,888,275	\$97,888,275
F. Total de Exclusiones Permisibles	\$0.00	\$0.00	
G. Límite del Impuesto a la Escuela, <u>Excluyendo</u> el Impuesto Por las Exclusiones Permitidas	\$105,882,275	\$107,047,826	
H. Propuesto Total de Impuesto Fiscal Para el Año Escolar, <u>Excluyendo</u> el Impuesto Para Pagar la Deuda de la Biblioteca y/o Exclusiones (E - B - F + D)	\$102,888,275	\$97,888,275	
I. Diferencia: G - H (El Valor Negativo Requiere 60.0% de Aprobación del Votante - Ve la Nota Debajo de Proposiciones Separadas) **	\$2,994,000	\$9,159,551	

Componente Administrativo	\$24,671,074	\$26,756,190	\$26,026,190
Componente del Programa	\$198,525,452	\$208,643,795	\$210,143,795
Componente de Capital	\$28,115,081	\$29,662,665	\$28,122,665

* De conformidad con la Sección 2023 de la Ley de Educación: si se rechaza el presupuesto propuesto para el año escolar 22-23, pueden ser necesarias reducciones adicionales al presupuesto. Sin embargo, esa determinación la tomaría la junta de educación, quien determina qué elementos son esenciales para los programas educativos básicos o para la salud, la seguridad y el bienestar de los estudiantes y el personal. Además, el uso comunitario de las instalaciones escolares estaría prohibido si se incurriera en algún costo. La recaudación de impuestos bajo el presupuesto contingente se fijaría por ley al mismo nivel que el 20-21, lo que podría requerir más recortes al presupuesto y / o la aplicación de fondos adicionales de las reservas..

Descripción	Cantidad
<i>(¿Se debe autorizar a la Junta de Educación (la "Junta") del Distrito Escolar Libre William Floyd Union ("Distrito") a establecer un nuevo fondo de reserva de capital de conformidad con la Sección 3651 de la Ley de Educación del Estado de Nueva York, para ser conocido como el "Fondo de Reserva de Capital 2022", para pagar los costos de renovación/reconstrucción de espacios interiores de instrucción y/o la compra de mobiliario/equipo para dichos espacios, por un monto final de \$5 millones de dólares (más los intereses devengados sobre los mismos), habiendo un plazo probable de diez (10) años y estar autorizado a recaudar \$5 millones de dólares para financiar dicho fondo de reserva de capital en los años actuales o futuros a través de diversas fuentes, incluidos, entre otros, reembolso de ayuda estatal, medidas de ahorro de costos que resulten en fondos no gastados o saldo de fondos no asignados y otros fondos legalmente disponibles del Distrito.)</i>	\$5,000,000
<i>(¿Debería autorizarse a la Junta de Educación del Distrito Escolar Libre William Floyd Union a gastar hasta \$3,500,000 del dinero restante de los \$39,400,000 previamente asignados a proyectos de capital autorizados por los votantes el 30 de octubre de 2017, para expandir el alcance de ese proyecto para incluir iluminación adicional para campos deportivos y mejoras en las aulas, espacios y equipos de instrucción, instalaciones deportivas y mejoras en los edificios, que incluyen; techos, ventanas, puertas, pisos, baños, entradas y mejoras de seguridad?)</i>	\$3,500,000

NOTA PARA LOS FUNCIONARIOS DE DISTRITO: Porfavor de enviar una versión electrónica (Word o PDF) del formulario completo a: emscmgts@nysed.gov

	Bajo el Presupuesto Propuesto para el Año Escolar 2022-23
Ahorros de Exención STAR Estimados Basicos ¹	\$1,244

¹ La exención de la desgravación fiscal básica para (STAR) está autorizada por el artículo 425 de la Ley del Impuesto sobre Bienes Inmuebles

La votación del presupuesto anual para el año fiscal 2021-22 por los votantes calificados del distrito escolar de William Floyd, Condado de Suffolk, Nueva York, se llevará a cabo en la escuela High School en dicho distrito el martes 17 de mayo de 2022 entre las horas de 7: 00am y 9: 00pm, hora predominante en la escuela William Floyd High School, momento en el cual se abrirán las urnas para votar mediante votación con boleta o máquina.



William Floyd School District
Our rich history builds a promising future!



BUDGET HEARING MEETING #5

May 10, 2022

HIGH SCHOOL LIBRARY

7:00 PM – 7:30 PM

Overview

- Budget Advisory
- Budget – Balance
- Revenue – Final
- Tax Levy
- 2022-23 Priorities
- Expenses – 5 Components
- Capital Proposition #1
- Capital Proposition #2

Budget Advisory



May 10, 2022



Budget Advisory

- ❑ Open to all community residents, students and the general public – ultimately it is your budget
- ❑ Allows members of the Board of Education (BOE) to hear issues and suggestions first hand
- ❑ Educational forum to help everyone understand the budget, its development and challenges, if applicable

Budget Advisory



General Fund

This is the main focus of Budget Advisory



Cafeteria Fund

Self-sustaining, with minimal support from general fund



Federal Funds

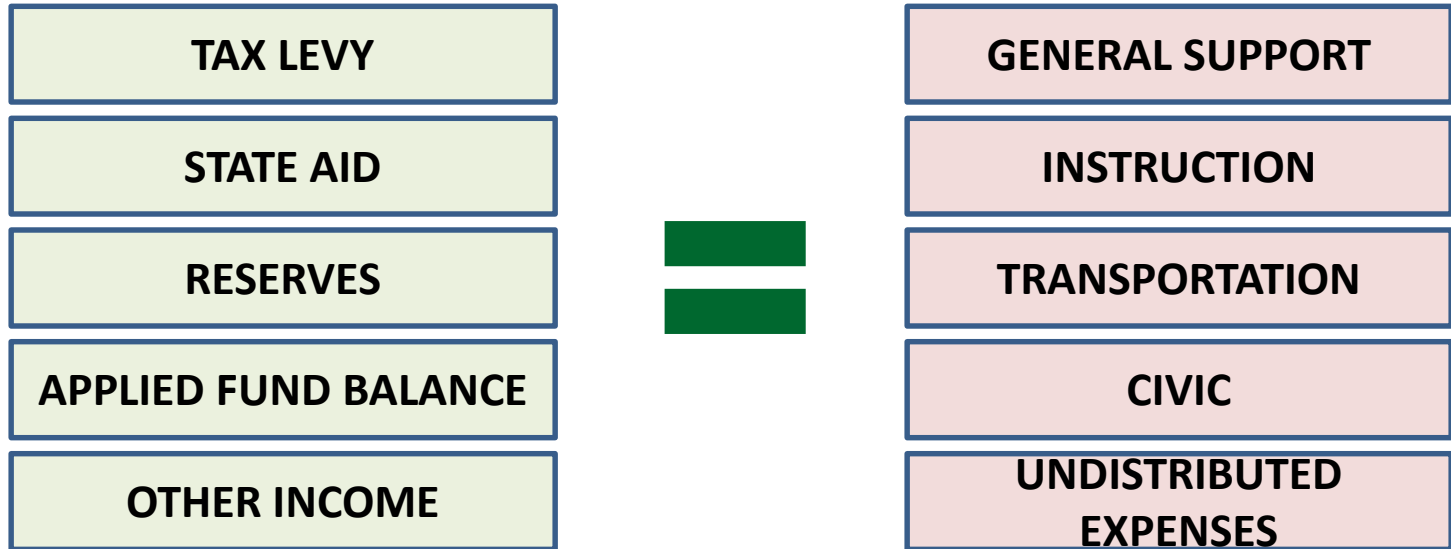
Annual allocations for specific initiatives



Capital Funds

This includes annual budget allocations and reserves

Budget Advisory - Goals



LONG-TERM FISCAL STABILITY

May 10, 2022



Revenue -

STATE AID

State Budget Adopted Saturday April 9, 2022

Description	Projected 2021-22	Adopted 2022-23
Foundation Aid	\$ 103,623,734	\$ 125,739,347
Universal Pre-K	\$ 1,486,267	\$ 3,010,407
BOCES	\$ 3,050,451	\$ 2,881,784
High Cost Excess Cost	\$ 6,148,820	\$ 4,819,283
Private Excess Cost	\$ 1,030,689	\$ 1,040,192
Hardware & Technology	\$ 166,830	\$ 165,496
Software, Library, Textbook	\$ 727,998	\$ 733,671
Transportation Aid - including summer	\$ 15,467,509	\$ 16,287,134
Building Aid	\$ 10,981,025	\$ 10,652,937
High Tax Aid	\$ 3,752,477	\$ 3,752,477
Sub-Total	\$ 146,435,800	\$ 169,082,728
\$ CHG SUB TOTAL		\$ 22,646,928
% CHG SUB TOTAL		15.47%

Final Budget

Change in Sentiment from Albany- Quotes from Governor Hochul

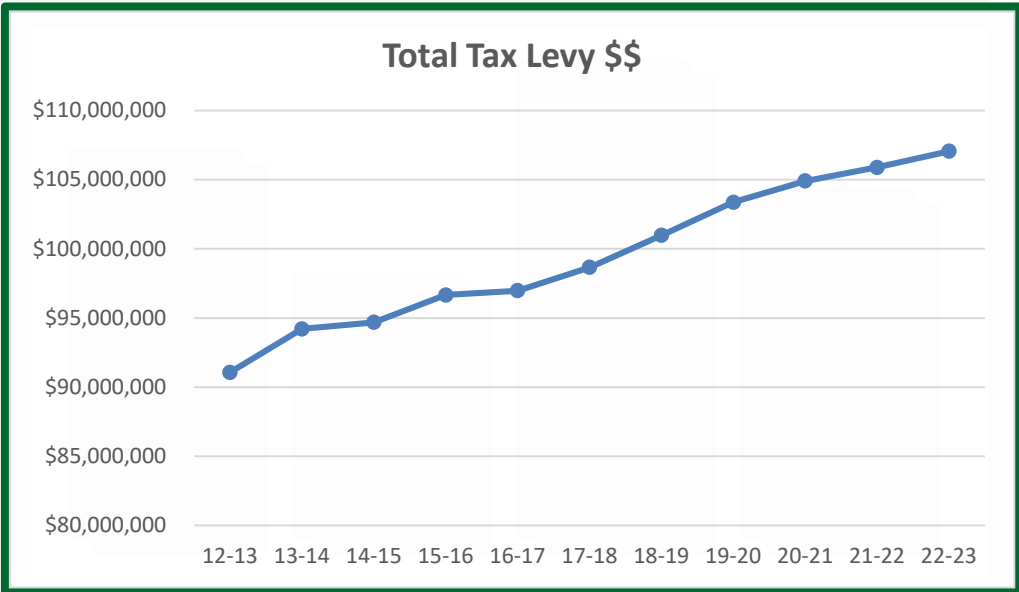
"Everything that we're putting in the budget we're going to be able to fund, but I'm also very cognizant of the fact that we could be facing a recession," she said. "I cannot count on the revenues, the tax receipts as well as the stock market revenues, being there for us next year."

It was only a few months ago the governor's budget office was projecting billions of dollars in additional money that could help fund schools and health care for the next several years. The state's finances were turbo-charged by a combination of federal pandemic relief and tax increases on upper-income earners.

"We may be having to get ourselves out of a recession," she said.

Tax Levy – Maximum Allowable

Maximum Tax Levy -		22-23
Prior Year Tax Levy		\$ 102,888,275
Reserve Amount for any Excess Levy	-	
	=	\$ 102,888,275
Tax Base Growth Factor	X	100.49%
	=	\$ 103,392,428
Prior Year PILOT	+	\$ 18,292
	=	\$ 103,410,720
Prior Year Exclusions (not TRS/ERS)		
a. BOCES Capital Exclusion	-	\$ -
b.	-	\$ -
Adjusted Prior Year Levy	=	\$ 103,410,720
Allowable Growth Factor	X	2.00%
	=	\$ 105,478,934
PILOTS for coming year	-	\$ 19,349
	=	\$ 105,459,585
Available Carryover	+	\$ 1,588,241
TAX LEVY LIMIT	=	\$ 107,047,826
Coming School Year Exclusions		
a. BOCES Capital Exclusion	+	\$ -
b.	+	\$ -
c.	+	\$ -
d.	+	\$ -
MAXIMUM ALLOWABLE LEVY	=	\$ 107,047,826
Tax Levy % Increase		4.04%

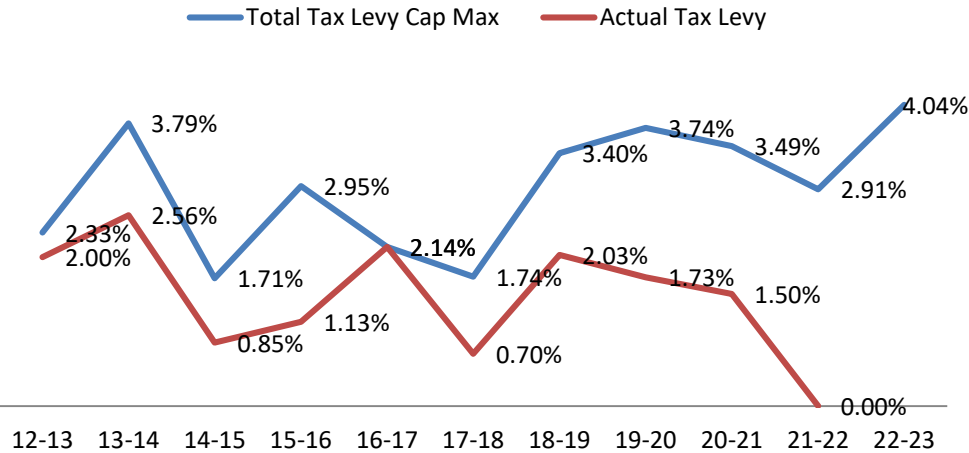


Maximum allowable levy with a simple majority.

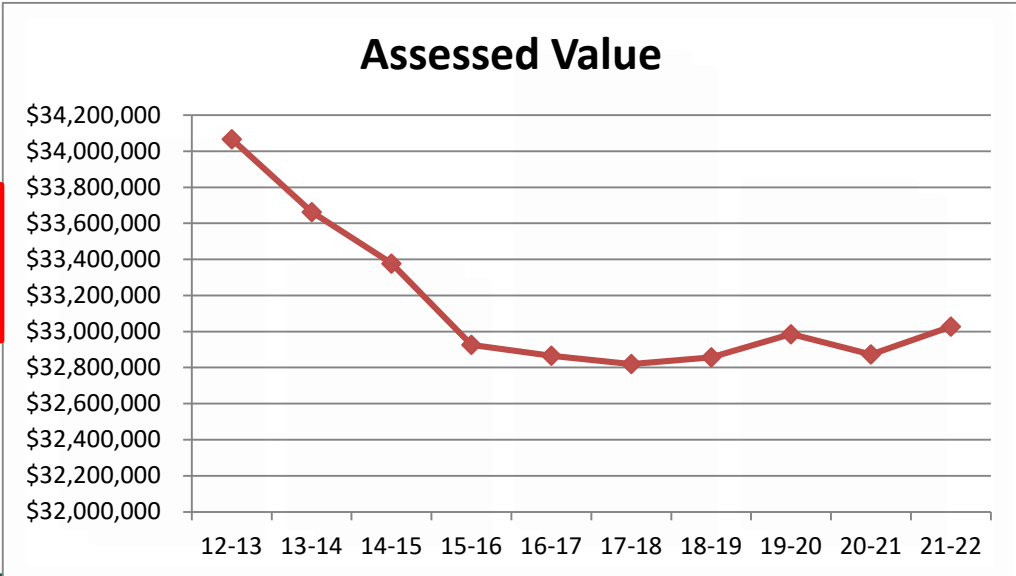


Tax Levy – Historical Review

Tax Levy Since Cap Started



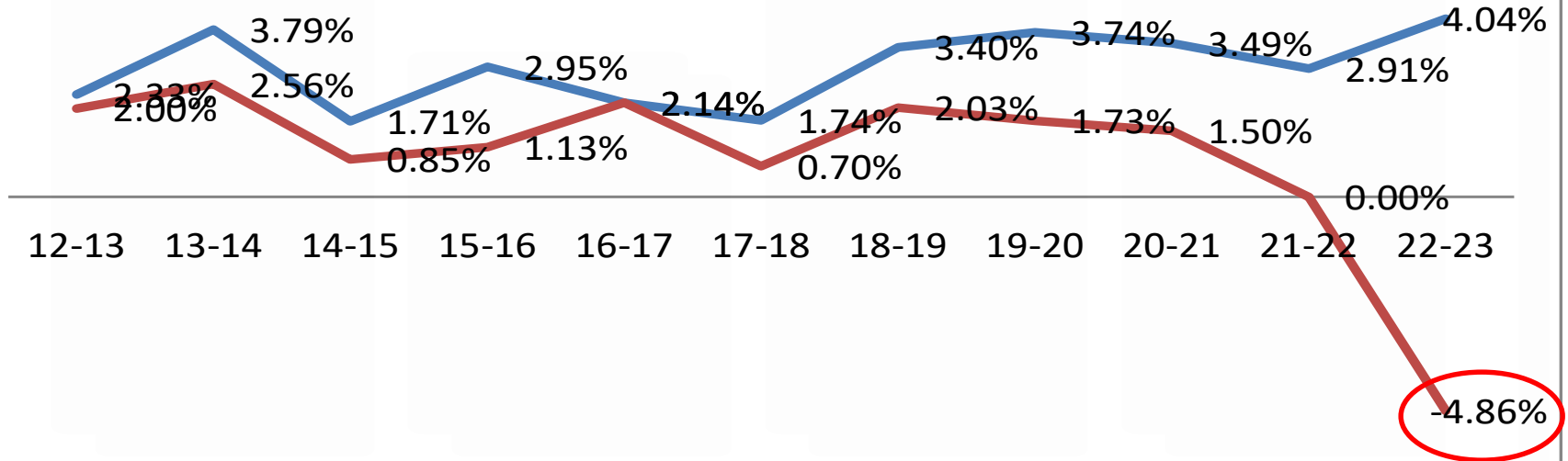
Total assessed value is the main driver towards individual tax rate



Tax Levy – To support the budget

Tax Levy Since Cap Started

— Total Tax Levy Cap Max — Actual Tax Levy



This represents a \$9,162,551 under the 2022-23 allowable cap and a \$5,000,000 reduction to the 2021-22 tax levy approved by the residents.

Rollover Budget

- Maintain everything we currently have
- Increase projected expenses
- Decrease projected expenses
- Reallocate or negotiate where applicable
- Continue long-term sustainability

Rollover Budget

Current Budget \$ 251,311,607

Rollover Budget \$ 257,985,054

Retirement Savings \$ (632,352)

Budget Increase \$ 6,041,095

Rollover (no Adds) **\$ 257,352,702**

2022-23 Budget Goals

- ❑ Maintain everything we currently have

- ❑ Increase technology initiatives and security

- ❑ Increase student offerings
 - ❑ CTE
 - ❑ Clubs
 - ❑ Music
 - ❑ Athletics

- ❑ Provide additional resources for mental health and outreach

- ❑ Adapt to the changing student needs

*Continue Capital/Repair initiatives to support the above

2022-23 – Music Budget Adds

Music	DW	Materials/Supplies	\$	10,500
Music	HS	Theater Program	\$	46,497
Music	HS	Chamber Orchestra	\$	3,537
Music	HS	Pep Band	\$	7,794
Music	HS	Pep Band Equipment	\$	7,200
Music	WFMS/Paca	Sound & Light Club	\$	2,281
Music	Music Office	Materials/Supplies	\$	2,000
Music	Elementary	Materials/Supplies	\$	10,000
Music	DW	Equipment Repairs	\$	5,000
Music	DW	Method Books	\$	500
			<u>\$</u>	<u>95,309</u>

2022-23 – Athletic Budget Adds

Athletics	HS	JV9 Soccer Team	\$	18,578
Athletics	HS/MS	P/T Athletic Trainer	\$	42,472
			<u>\$</u>	<u>61,050</u>

2022-23 – CTE Budget Adds

CTE	HS	New Personal Trainer/Nutrition - M&S	\$ 10,000
CTE	HS	New Personal Trainer/Nutrition - Salary	\$ 98,421
CTE	HS	Cosmotology Teacher to Full Time	\$ 101,959
CTE	HS	Bus/Tech - Leads to Chairs	\$ 43,642
			<u>\$ 254,022</u>

2022-23 – Elementary Budget Adds

Elementary	Perm Subs	3 per building (15)	\$ 566,355
Elementary	Teacher	Bilingual Teachers (4)	\$ 436,144
Elementary	Teacher	Psychologists (2)	\$ 227,508
Elementary	Teacher	Social Workers (5)	\$ 568,770
Elementary	Sup/Mat	PE Equipment, Furniture, etc	<u>\$ 9,000</u>
			\$ 1,807,777

2022-23 – Secondary Budget Adds

Secondary	Teacher	Social Worker (4 - HS, Paca,WFMS, FA)	\$ 455,016
Secondary	Teacher	Mental Health Staff(2 HS, 1 Paca, 1 WFMS)	\$ 455,016
Secondary	Teacher	ENL/Bilingual (4 - HS, 2 - WFMS)	\$ 654,213
Secondary	Teacher	HS - (1 - Art, 1 - Earth Science. 1 - Tech, 1-SE)	\$ 409,373
Secondary	Teacher	WFMS (Tech teacher - 6ths)	\$ 21,231
Secondary	Teacher	Psychologist (2 - 1 HS/FA - 1 - WFMS/Paca)	\$ 227,508
Secondary	Secretary	Psychologist Office (1)	\$ 86,922
Secondary	HS	Mat/Sup - Stipend - CII Program	\$ 8,398
Secondary	NJROTC	Increase student enrollment	\$ 20,000
Secondary	Textbook	NEWSELA - GIZMOS	\$ 60,000
Secondary	All	Furniture, Offices, Computers, Etc - new hires	\$ 140,000
			<u>\$ 2,537,677</u>



2022-23 – Technology Budget Adds

Technology DW	Cybersecurity, Upgrades, Repairs/Maint	\$ 316,760
Technology DW	Contract Staff - (3)	\$ 365,000
Technology DW	Multi-year costs adds	\$ 36,000
Technology DW	BOCES Data Warehousing	<u>\$ 5,000</u>
		<u>\$ 722,760</u>

2022-23 – Districtwide Budget Adds

Districtwide Central Registration	Reclassify positions to 12 months	\$ 74,310
Districtwide Guidance	Summer work/Workshops	\$ 8,000
Districtwide Teacher	Bilingual - Speech (1)	\$ 109,036
Districtwide Employment Contracts	Contract Adjustments	<u>\$ 2,000,000</u>
		\$ 2,191,346

2022-23 – Consolidated Budget Adds

Music	\$ 95,309
Athletics	\$ 61,050
CTE	\$ 254,022
Elementary	\$ 1,807,777
Secondary	\$ 2,537,675
Technology	\$ 722,760
Districtwide	\$ 2,191,346
	<u>\$ 7,669,939</u>

Expenses – Five (5) Components

Code 1000 - General Support - This code area includes budget lines for the Board of Education, District Clerk, the annual budget vote and election, as well as Central Administration (including the Superintendent's office, business operations and human resources), operations and maintenance, utilities and insurance.

Code 2000 – Instruction - By far the largest category of expenditures, all regular elementary and secondary classrooms and other instruction are included here as well as expenditures for special education programs, as required by law, and budgets for extracurricular activities (clubs, intramurals, etc.) and interscholastic athletics.

Code 5000 – Transportation - All student transportation, whether by our own buses or by contract with private companies, are coded here. Salaries for drivers and mechanics as well as the purchase and maintenance of the fleet are included.

Code 7000 – Recreation - This includes the purchase of equipment and supplies for recreation.

Code 9000 – Undistributed - This code refers to budgeted items paid to agencies rather than vendors or individuals. Included here are all employee benefits, such as health, dental and life insurance as provided for by contract with employee groups, as well as payments to the Social Security and retirement systems. Also included here are payments for interest and principal payments for borrowing, whether for short-term purposes or for long-term debt for capital projects. The term "undistributed" means that the item is not assigned to the function for which it is expended; for example, the district makes one large payment to the Teachers Retirement System for all employees covered by that system instead of distributing the payment among numerous payroll codes.

Expenses – General Support (1000)

Code 1000 - General Support - This code area includes budget lines for the Board of Education, District Clerk, the annual budget vote and election, as well as Central Administration (including the Superintendent's office, business operations and human resources), operations and maintenance, utilities and insurance.

General Support	2018-19 Adopted Budget	2019-20 Adopted Budget	2020-21 Adopted Budget	2021-22 Adopted Budget	2022-23 Proposed Budget
Board of Education, District Clerk and District Meetings - Codes -1010, 1040 & 1060	\$ 82,505	\$ 88,225	\$ 91,175	\$ 91,725	\$ 98,700
Superintendent's Office Codes - 1240 & 1245	\$ 1,094,001	\$ 1,165,950	\$ 1,212,250	\$ 1,240,000	\$ 1,253,500
Business Administration, Payroll, Auditing, Purchasing & Treasurer Codes - 1310, 1320, 1325, 1345 & 1380	\$ 1,339,100	\$ 1,300,900	\$ 1,359,450	\$ 1,383,200	\$ 1,487,700
Legal, Personnel/Human Resources and Public Relations Codes - 1420, 1430 & 1480	\$ 1,999,400	\$ 1,938,250	\$ 1,943,750	\$ 1,931,750	\$ 2,145,000
Custodial, Maintenance & Grounds Codes - 1620, 1621, 1622, 1624, 1625 & 1660	\$ 14,171,120	\$ 13,423,620	\$ 13,292,750	\$ 13,453,550	\$ 14,105,667
Security Operations Code - 1623	\$ 2,852,422	\$ 2,993,600	\$ 3,142,750	\$ 3,126,250	\$ 3,351,000
Central Printing & Data Services Codes - 1670, 1680 & 1681	\$ 2,780,450	\$ 3,251,000	\$ 3,381,656	\$ 3,284,549	\$ 4,101,985
Misc. Insurance, School Association Dues & BOCES Participation Fee Codes - 1910, 1920 & 1981	\$ 2,797,750	\$ 2,796,500	\$ 2,796,250	\$ 2,856,000	\$ 2,851,500
	\$ 27,116,748	\$ 26,958,045	\$ 27,220,031	\$ 27,367,024	\$ 29,395,052

Expenses – Instruction (2000)

Code 2000 – Instruction - By far the largest category of expenditures, all regular elementary and secondary classrooms and other instruction are included here as well as expenditures for special education programs, as required by law, and budgets for extracurricular activities (clubs, intramurals, etc.) and interscholastic athletics.

	2018-19	2019-20	2020-21	2021-22	2022-23
Supervision, Instructional & Athletics Codes	Adopted Budget	Adopted Budget	Adopted Budget	Adopted Budget	Proposed Budget
Supervision Codes 2010, 2020, 2041, 2044, 2060 & 2070	\$ 7,428,519	\$ 8,242,271	\$ 8,278,396	\$ 8,271,796	\$ 8,998,243
Instructional Codes - 2110 thru 2173	\$ 64,539,977	\$ 65,597,225	\$ 65,592,193	\$ 66,920,697	\$ 70,121,967
Special Education Instruction Codes - 2250 thru -2280	\$ 46,065,236	\$ 45,076,046	\$ 46,321,750	\$ 45,547,716	\$ 47,501,211
Instructional Departments, Co-Curricular & Support Codes - 2331 thru 2850	\$ 10,218,379	\$ 10,583,054	\$ 11,936,766	\$ 13,104,049	\$ 15,400,368
Athletics Code - 2855	\$ 2,048,830	\$ 2,009,993	\$ 2,015,750	\$ 2,056,350	\$ 2,269,550
	\$ 130,300,941	\$ 131,508,589	\$ 134,144,855	\$ 135,900,608	\$ 144,291,339

Expenses – Transportation (5000)

Code 5000 – Transportation - All student transportation, whether by our own buses or by contract with private companies, are coded here. Salaries for drivers and mechanics as well as the purchase and maintenance of the fleet are included.

Transportation	2018-19 Adopted Budget	2019-20 Adopted Budget	2020-21 Adopted Budget	2021-22 Adopted Budget	2022-23 Proposed Budget
Salaries, Contractual, BOCES, Field Trips, Athletics, Routing & Consultant Expenses Codes -5510, 5540, 5540 & 5581	\$ 15,417,522	\$ 20,375,129	\$ 21,701,500	\$ 22,301,000	\$ 23,787,000

Expenses – Recreation (7000)

Code 7000 – Recreation - This includes the purchase of equipment and supplies for recreation.

Recreation/Civic	2018-19 Adopted Budget	2019-20 Adopted Budget	2020-21 Adopted Budget	2021-22 Adopted Budget	2022-23 Proposed Budget
Recreation & Civic Activities Codes - 7000 & 8000	\$ 21,000	\$ 21,000	\$ 26,500	\$ 26,500	\$ 21,500

Expenses – Undistributed (9000)

Code 9000 – Undistributed - This code refers to budgeted items paid to agencies rather than vendors or individuals. Included here are all employee benefits, such as health, dental and life insurance as provided for by contract with employee groups, as well as payments to the Social Security and retirement systems. Also included here are payments for interest and principal payments for borrowing, whether for short-term purposes or for long-term debt for capital projects. The term "undistributed" means that the item is not assigned to the function for which it is expended; for example, the district makes one large payment to the Teachers Retirement System for all employees covered by that system instead of distributing the payment among numerous payroll codes.

Undistributed Expenses	2018-19 Adopted Budget	2019-20 Adopted Budget	2020-21 Adopted Budget	2021-22 Adopted Budget	2022-23 Proposed Budget
Employee Benefits - Health, Dental, Vision, TRS, ERS, FICA, MEDI, Workers Comp, Unemployment, Stop Gap & Medical Administration Codes - 9010,9020,9030,9040, 9060 & 9089	\$ 57,474,350	\$ 57,523,362	\$ 57,746,250	\$ 58,784,050	\$ 61,800,250
Principal, Interest and TAN Expenses Codes - 9711, 9715, 9731 & 9760	\$ 9,425,750	\$ 9,400,000	\$ 4,147,475	\$ 5,517,225	\$ 4,357,500
Interfund Transfers Codes - 9901, 9950 & 9960	\$ 282,500	\$ 570,000	\$ 620,000	\$ 1,395,000	\$ 1,620,009
	\$ 67,182,600	\$ 67,493,362	\$ 62,513,725	\$ 65,696,275	\$ 67,777,759

Revenues –

	Adopted Budget 2015-16	Adopted Budget 2016-17	Adopted Budget 2017-18	Adopted Budget 2018-19	Adopted Budget 2019-20	Adopted Budget 2020-21	Adopted Budget 2021-22	Proposed Budget 2022-23
Tax Levy	\$ 95,722,632	\$ 96,979,249	\$ 97,660,190	\$ 99,641,391	\$ 101,362,804	\$ 102,888,275	\$ 103,606,567	\$ 98,607,624
Other Income	\$ 1,624,714	\$ 1,420,000	\$ 1,151,000	\$ 1,381,500	\$ 1,390,000	\$ 1,607,270	\$ 1,282,500	\$ 1,936,509
State Aid	\$ 110,492,892	\$ 114,995,287	\$ 122,015,709	\$ 122,765,920	\$ 127,752,448	\$ 125,405,584	\$ 143,722,540	\$ 164,478,517
Use of Reserves	\$ 5,207,532	\$ 4,682,639	\$ 2,250,000	\$ 6,600,000	\$ 6,200,873	\$ 5,445,482	\$ 1,200,000	\$ -
Applied Fund Balance	\$ 10,710,662	\$ 10,710,662	\$ 13,250,000	\$ 9,650,000	\$ 9,650,000	\$ 10,260,000	\$ 1,500,000	\$ -
Total Budget	\$ 223,758,432	\$ 228,787,837	\$ 236,326,899	\$ 240,038,811	\$ 246,356,125	\$ 245,606,611	\$ 251,311,607	\$ 265,022,650

CAPITAL
Project 2017

AREA	COST ESTIMATE
RECONSTRUCTION WORK DISTRICT WIDE	\$ 17,500,000
ELEMENTARY AIR CONDITIONING	\$ 8,805,000
MAIN SPORTS AREA	\$ 4,630,000
BASEBALL/SOFTBALL INFIELDS	\$ 1,260,000
TENNIS COURTS	\$ 520,000
ORIGINAL SPORTS AREA	\$ 3,630,000
ADAPTIVE PLAYGROUND	\$ 400,000
HS GYMNASIUM PA SYSTEM	\$ 100,000
HS, WFMS, PACA MS - AUDITORIUM UPGRADES	\$ 2,625,000
	\$ 39,470,000

CAPITAL Project 2017

“Shall the Board of Education of the William Floyd Union Free School District be authorized to expend up to \$3,500,000 of money remaining from the \$39,400,000 previously allocated to a capital projects authorized by the voters on October 30, 2017, in order to expand the scope of that project to include additional lighting for athletic fields and upgrades to classrooms, instructional spaces and equipment, athletic facilities and building upgrades including; roofing, windows, doors, flooring, bathrooms, entrances and safety upgrades?”

Capital Reserve (ED § 3651)

- The Capital Reserve Fund is used to pay the cost of any object or purpose for which bonds may be issued. Proposition(s) put before voters must specify purpose(s), ultimate dollar amount(s) to be deposited into reserve(s), probable term(s) or life/lives, and source(s) of funds. Voter approval required to spend from these reserve(s).
- Expenditures must be specific, i.e., to purchase school buses, facility construction, equipment, etc. Annual appropriations to fund reserve(s) further authorized by voters.
- The creation of a Capital Reserve fund requires authorization by a majority of the voters. The forms of the required legal notice for the vote on establishing and funding the reserve and of the proposition to be placed on the ballot are both set forth in Section 3651 of Education Law. Limited to term or life approved by voters; may extend term only before end date.
- Reserve(s) defunct after term(s) expire, except to spend remaining funds with voter approval.

Capital Reserve (ED § 3651)

Shall the Board of Education (the “Board”) of the William Floyd Union Free School District (“District”) be authorized to establish a new capital reserve fund pursuant to Section 3651 of the Education Law of the State of New York, to be known as the “2022 Capital Reserve Fund,” to pay costs of renovation/reconstruction of interior instructional spaces and/or the purchase of furnishings/equipment for said spaces, in an ultimate amount of \$5 million dollars (plus interest earned thereon), having a probable term of ten (10) years and be authorized to raise \$5 million dollars to fund such capital reserve fund in the current or future years through various sources including, but not limited to, state aid reimbursement, cost saving measures resulting in unexpended funds or unappropriated fund balance and other legally available funds of the District.

Geared towards upgrading classroom and instructional spaces to provide our students with state of the art 21st century experiences

VOTING History

DATE	YES VOTES	NO VOTES	TOTAL VOTES	PASS %
May 15, 2012	1758	1458	3216	54.66%
May 21, 2013	1864	1183	3047	61.17%
May 20, 2014	1542	785	2327	66.27%
May 19, 2015	1355	564	1919	70.61%
May 17, 2016	1348	674	2022	66.67%
May 16, 2017	1149	478	1627	70.62%
May 15, 2018	1048	683	1731	60.54%
May 21, 2019	939	511	1450	64.76%
June 9, 2020	3097	2252	5349	57.90%
May 18, 2021	1323	458	1781	74.28%

Percentage change from last year -66.70%



Thank You

- ~~Budget Advisory Meeting # 1 – February 8, 2022 7:00pm – 7:30pm~~
- ~~Budget Advisory Meeting # 2 – March 8, 2022 7:00pm – 7:30pm~~
- ~~Budget Advisory Meeting # 3 – May 10, 2022 7:00pm – 7:30pm~~
- ~~Budget Adoption May 10, 2022 – 7:00pm – 7:30pm~~
- Annual Budget Hearing May 10, 2022 at 7:00pm - 7:30pm

Please email any questions to Budget@wfsd.k12.ny.us
Or call 631-874-1684

BUDGET VOTE & ELECTION IS MAY 17, 2022
7:00 AM – 9:00 PM
East Lobby of the High School

-Please Get Home Safely -

May 10, 2022



WILLIAM FLOYD UFSD - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
American Indian or Alaska Native	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Targeted Support and Improvement
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	5,640	1,375	24.4%
American Indian or Alaska Native	20	—	—
Asian or Native Hawaiian/Other Pacific Islander	137	29	21.2%
Black or African American	905	321	35.5%
Hispanic or Latino	2,329	564	24.2%
Multiracial	346	95	27.5%
White	1,903	364	19.1%
English Language Learners	636	180	28.3%
Students with Disabilities	903	266	29.5%
Economically Disadvantaged	3,830	1,107	28.9%

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Targeted Support and Improvement
Hispanic or Latino	Good Standing
Multiracial	Targeted Support and Improvement
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	706	631	89.4%
	5-Year	701	633	90.3%
	6-Year	725	641	88.4%
American Indian or Alaska Native	4-Year	7	–	–
	5-Year	8	–	–
	6-Year	9	–	–
Asian or Native Hawaiian/Other Pacific Islander	4-Year	40*	39	97.5%
	5-Year	43*	42	97.7%
	6-Year	41*	39	95.1%
Black or African American	4-Year	107	90	84.1%
	5-Year	93	81	87.1%
	6-Year	119	92	77.3%
Hispanic or Latino	4-Year	219	180	82.2%
	5-Year	206	174	84.5%
	6-Year	178	155	87.1%
Multiracial	4-Year	25	–	–
	5-Year	33*	28	84.8%
	6-Year	28	–	–
White	4-Year	343	327	95.3%
	5-Year	366	342	93.4%
	6-Year	380	351	92.4%
English Language Learners	4-Year	49	24	49%
	5-Year	40	19	47.5%
	6-Year	30	17	56.7%
Students with Disabilities	4-Year	109	85	78%
	5-Year	110	87	79.1%
	6-Year	102	70	68.6%
Economically Disadvantaged	4-Year	410	365	89%
	5-Year	371	337	90.8%
	6-Year	406	354	87.2%

*Not enough students were in this subgroup in the current reporting year, so data for the current and the previous reporting year were combined.

SECONDARY CHRONIC ABSENTEEISM

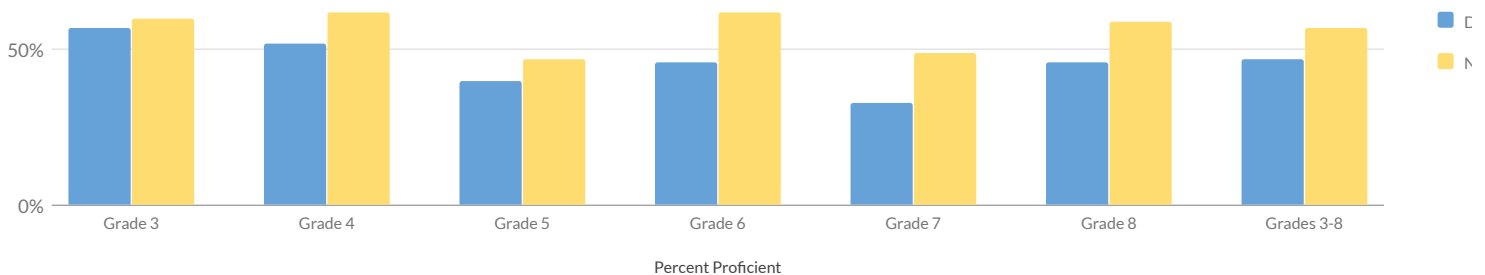
Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	2,954	1,264	42.8%
American Indian or Alaska Native	16	–	–
Asian or Native Hawaiian/Other Pacific Islander	78	27	34.6%
Black or African American	488	261	53.5%
Hispanic or Latino	1,010	478	47.3%
Multiracial	121	58	47.9%
White	1,241	433	34.9%
English Language Learners	244	150	61.5%
Students with Disabilities	447	237	53%
Economically Disadvantaged	1,871	869	46.4%

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2020-21)

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students’ results are available, state assessments are **not representative** of the state’s student population and the results **should not be compared** statewide or by statewide subgroup or with prior year’s results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district’s results **may not be representative** of that school or district’s student population.

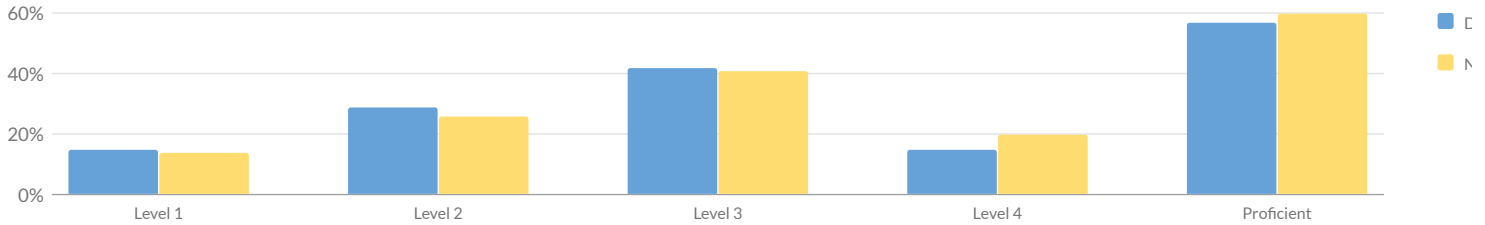
SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	668	234	35%	434	65%	64	15%	124	29%	183	42%	63	15%	246	57%
Grade 4	677	198	29%	479	71%	94	20%	138	29%	100	21%	147	31%	247	52%
Grade 5	658	263	40%	395	60%	123	31%	114	29%	72	18%	86	22%	158	40%
Grade 6	685	455	66%	230	34%	63	27%	61	27%	55	24%	51	22%	106	46%
Grade 7	743	487	66%	256	34%	86	34%	86	34%	58	23%	26	10%	84	33%
Grade 8	764	623	82%	141	18%	32	23%	44	31%	41	29%	24	17%	65	46%
Grades 3-8	4,195	2,260	54%	1,935	46%	462	24%	567	29%	509	26%	397	21%	906	47%

GRADE 3 ELA RESULTS

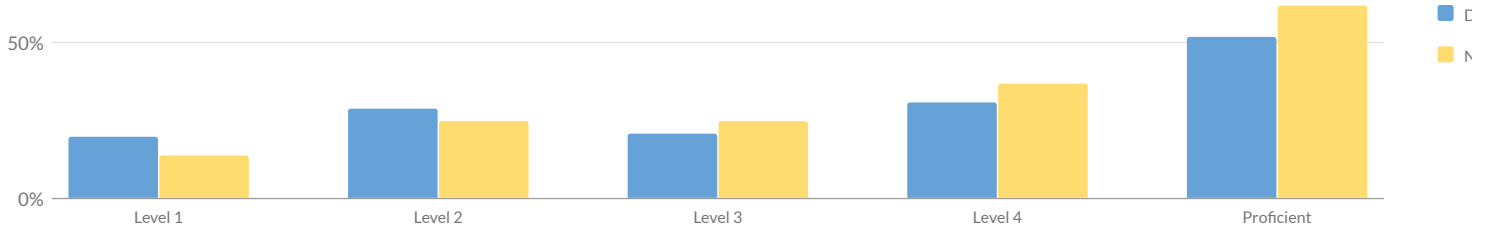
Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	668	234	35%	434	65%	64	15%	124	29%	183	42%	63	15%	246	57%
General Education	536	186	35%	350	65%	36	10%	87	25%	166	47%	61	17%	227	65%
Students with Disabilities	132	48	36%	84	64%	28	33%	37	44%	17	20%	2	2%	19	23%
American Indian or Alaska Native	2	1	50%	1	50%	-	-	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	20	8	40%	12	60%	-	-	-	-	-	-	-	-	-	-
Black or African American	99	38	38%	61	62%	12	20%	18	30%	23	38%	8	13%	31	51%
Hispanic or Latino	289	92	32%	197	68%	35	18%	62	31%	78	40%	22	11%	100	51%
White	215	78	36%	137	64%	11	8%	33	24%	62	45%	31	23%	93	68%
Multiracial	43	17	40%	26	60%	5	19%	8	31%	12	46%	1	4%	13	50%
Small Group Total	22	9	41%	13	59%	1	8%	3	23%	8	62%	1	8%	9	69%
Female	334	125	37%	209	63%	34	16%	54	26%	85	41%	36	17%	121	58%
Male	334	109	33%	225	67%	30	13%	70	31%	98	44%	27	12%	125	56%
English Language Learners	71	20	28%	51	72%	18	35%	19	37%	13	25%	1	2%	14	27%
Non-English Language Learners	597	214	36%	383	64%	46	12%	105	27%	170	44%	62	16%	232	61%
Economically Disadvantaged	435	148	34%	287	66%	54	19%	88	31%	117	41%	28	10%	145	51%
Not Economically Disadvantaged	233	86	37%	147	63%	10	7%	36	24%	66	45%	35	24%	101	69%
Migrant	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Not Migrant	667	234	35%	433	65%	-	-	-	-	-	-	-	-	-	-
Homeless	25	11	44%	14	56%	4	29%	6	43%	4	29%	0	0%	4	29%
Not Homeless	643	223	35%	420	65%	60	14%	118	28%	179	43%	63	15%	242	58%
Not in Foster Care	668	234	35%	434	65%	64	15%	124	29%	183	42%	63	15%	246	57%
Parent Not in Armed Forces	668	234	35%	434	65%	64	15%	124	29%	183	42%	63	15%	246	57%

GRADE 4 ELA RESULTS

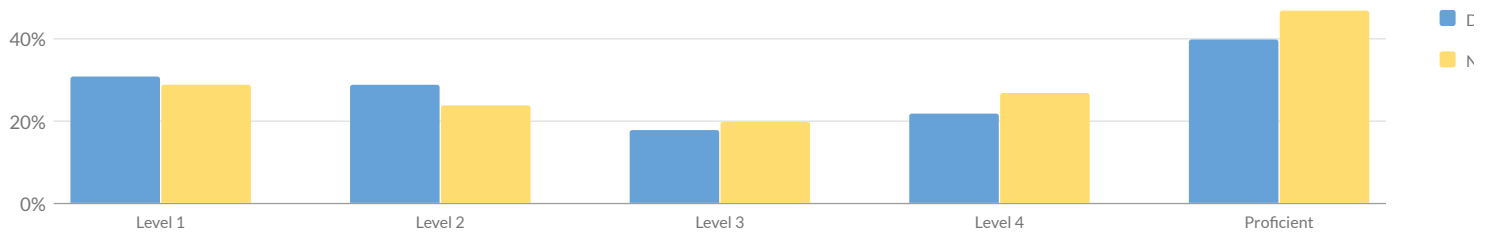
Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	677	198	29%	479	71%	94	20%	138	29%	100	21%	147	31%	247	52%
General Education	574	164	29%	410	71%	65	16%	112	27%	91	22%	142	35%	233	57%
Students with Disabilities	103	34	33%	69	67%	29	42%	26	38%	9	13%	5	7%	14	20%
American Indian or Alaska Native	3	1	33%	2	67%	-	-	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	7	1	14%	6	86%	-	-	-	-	-	-	-	-	-	-
Black or African American	111	41	37%	70	63%	23	33%	24	34%	9	13%	14	20%	23	33%
Hispanic or Latino	284	77	27%	207	73%	49	24%	62	30%	47	23%	49	24%	96	46%
White	224	68	30%	156	70%	13	8%	41	26%	32	21%	70	45%	102	65%
Multiracial	48	10	21%	38	79%	6	16%	11	29%	10	26%	11	29%	21	55%
Small Group Total	10	2	20%	8	80%	3	38%	0	0%	2	25%	3	38%	5	63%
Female	315	89	28%	226	72%	38	17%	70	31%	46	20%	72	32%	118	52%
Male	362	109	30%	253	70%	56	22%	68	27%	54	21%	75	30%	129	51%
English Language Learners	63	9	14%	54	86%	23	43%	25	46%	5	9%	1	2%	6	11%
Non-English Language Learners	614	189	31%	425	69%	71	17%	113	27%	95	22%	146	34%	241	57%
Economically Disadvantaged	437	131	30%	306	70%	68	22%	97	32%	65	21%	76	25%	141	46%
Not Economically Disadvantaged	240	67	28%	173	72%	26	15%	41	24%	35	20%	71	41%	106	61%
Not Migrant	677	198	29%	479	71%	94	20%	138	29%	100	21%	147	31%	247	52%
Homeless	27	11	41%	16	59%	6	38%	4	25%	3	19%	3	19%	6	38%
Not Homeless	650	187	29%	463	71%	88	19%	134	29%	97	21%	144	31%	241	52%
Not in Foster Care	677	198	29%	479	71%	94	20%	138	29%	100	21%	147	31%	247	52%
Parent Not in Armed Forces	677	198	29%	479	71%	94	20%	138	29%	100	21%	147	31%	247	52%

GRADE 5 ELA RESULTS

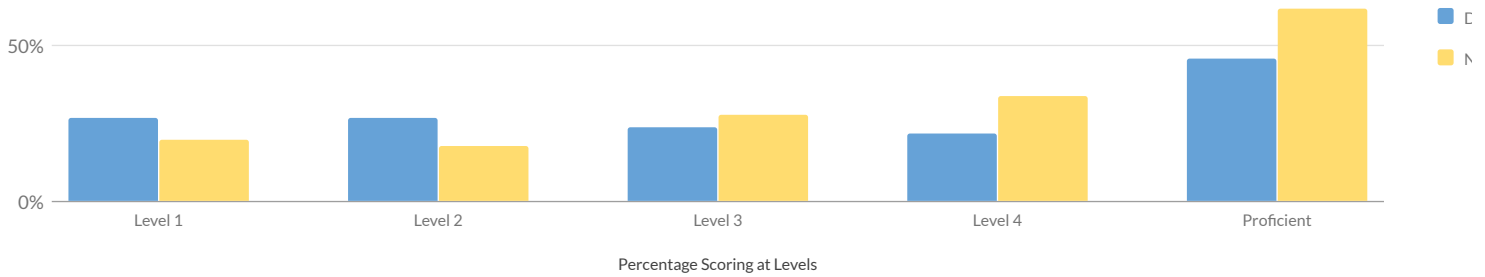
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Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	658	263	40%	395	60%	123	31%	114	29%	72	18%	86	22%	158	40%
General Education	554	217	39%	337	61%	97	29%	93	28%	64	19%	83	25%	147	44%
Students with Disabilities	104	46	44%	58	56%	26	45%	21	36%	8	14%	3	5%	11	19%
American Indian or Alaska Native	3	1	33%	2	67%	-	-	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	11	4	36%	7	64%	-	-	-	-	-	-	-	-	-	-
Black or African American	103	54	52%	49	48%	21	43%	17	35%	9	18%	2	4%	11	22%
Hispanic or Latino	296	98	33%	198	67%	73	37%	57	29%	32	16%	36	18%	68	34%
White	202	84	42%	118	58%	22	19%	31	26%	29	25%	36	31%	65	55%
Multiracial	43	22	51%	21	49%	5	24%	8	38%	0	0%	8	38%	8	38%
Small Group Total	14	5	36%	9	64%	2	22%	1	11%	2	22%	4	44%	6	67%
Female	293	119	41%	174	59%	51	29%	51	29%	30	17%	42	24%	72	41%
Male	365	144	39%	221	61%	72	33%	63	29%	42	19%	44	20%	86	39%
English Language Learners	66	8	12%	58	88%	34	59%	16	28%	7	12%	1	2%	8	14%
Non-English Language Learners	592	255	43%	337	57%	89	26%	98	29%	65	19%	85	25%	150	45%
Economically Disadvantaged	438	176	40%	262	60%	96	37%	78	30%	50	19%	38	15%	88	34%
Not Economically Disadvantaged	220	87	40%	133	60%	27	20%	36	27%	22	17%	48	36%	70	53%
Migrant	3	1	33%	2	67%	-	-	-	-	-	-	-	-	-	-
Not Migrant	655	262	40%	393	60%	-	-	-	-	-	-	-	-	-	-
Homeless	29	16	55%	13	45%	7	54%	2	15%	3	23%	1	8%	4	31%
Not Homeless	629	247	39%	382	61%	116	30%	112	29%	69	18%	85	22%	154	40%
Not in Foster Care	658	263	40%	395	60%	123	31%	114	29%	72	18%	86	22%	158	40%
Parent Not in Armed Forces	658	263	40%	395	60%	123	31%	114	29%	72	18%	86	22%	158	40%

GRADE 6 ELA RESULTS

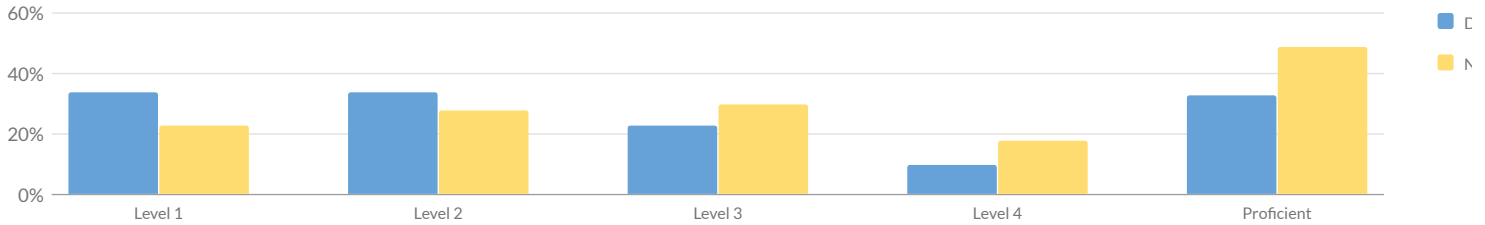
Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	685	455	66%	230	34%	63	27%	61	27%	55	24%	51	22%	106	46%
General Education	573	375	65%	198	35%	43	22%	54	27%	51	26%	50	25%	101	51%
Students with Disabilities	112	80	71%	32	29%	20	63%	7	22%	4	13%	1	3%	5	16%
American Indian or Alaska Native	3	1	33%	2	67%	-	-	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	18	9	50%	9	50%	-	-	-	-	-	-	-	-	-	-
Black or African American	125	82	66%	43	34%	19	44%	11	26%	9	21%	4	9%	13	30%
Hispanic or Latino	274	175	64%	99	36%	23	23%	32	32%	28	28%	16	16%	44	44%
White	225	161	72%	64	28%	11	17%	15	23%	14	22%	24	38%	38	59%
Multiracial	40	27	68%	13	33%	7	54%	2	15%	0	0%	4	31%	4	31%
Small Group Total	21	10	48%	11	52%	3	27%	1	9%	4	36%	3	27%	7	64%
Female	349	242	69%	107	31%	24	22%	26	24%	27	25%	30	28%	57	53%
Male	336	213	63%	123	37%	39	32%	35	28%	28	23%	21	17%	49	40%
English Language Learners	47	30	64%	17	36%	7	41%	7	41%	3	18%	0	0%	3	18%
Non-English Language Learners	638	425	67%	213	33%	56	26%	54	25%	52	24%	51	24%	103	48%
Economically Disadvantaged	600	391	65%	209	35%	58	28%	58	28%	54	26%	39	19%	93	44%
Not Economically Disadvantaged	85	64	75%	21	25%	5	24%	3	14%	1	5%	12	57%	13	62%
Not Migrant	685	455	66%	230	34%	63	27%	61	27%	55	24%	51	22%	106	46%
Homeless	37	26	70%	11	30%	6	55%	2	18%	0	0%	3	27%	3	27%
Not Homeless	648	429	66%	219	34%	57	26%	59	27%	55	25%	48	22%	103	47%
Not in Foster Care	685	455	66%	230	34%	63	27%	61	27%	55	24%	51	22%	106	46%
Parent Not in Armed Forces	685	455	66%	230	34%	63	27%	61	27%	55	24%	51	22%	106	46%

GRADE 7 ELA RESULTS

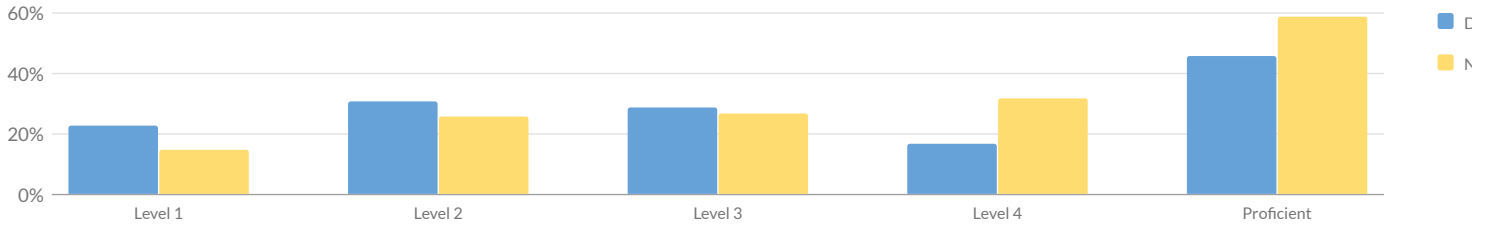
Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	743	487	66%	256	34%	86	34%	86	34%	58	23%	26	10%	84	33%
General Education	622	401	64%	221	36%	61	28%	80	36%	55	25%	25	11%	80	36%
Students with Disabilities	121	86	71%	35	29%	25	71%	6	17%	3	9%	1	3%	4	11%
Asian or Native Hawaiian/Other Pacific Islander	26	15	58%	11	42%	0	0%	4	36%	3	27%	4	36%	7	64%
Black or African American	134	86	64%	48	36%	25	52%	15	31%	7	15%	1	2%	8	17%
Hispanic or Latino	265	169	64%	96	36%	34	35%	36	38%	17	18%	9	9%	26	27%
White	282	194	69%	88	31%	23	26%	26	30%	27	31%	12	14%	39	44%
Multiracial	36	23	64%	13	36%	4	31%	5	38%	4	31%	0	0%	4	31%
Female	356	241	68%	115	32%	26	23%	46	40%	27	23%	16	14%	43	37%
Male	387	246	64%	141	36%	60	43%	40	28%	31	22%	10	7%	41	29%
English Language Learners	48	32	67%	16	33%	13	81%	3	19%	0	0%	0	0%	0	0%
Non-English Language Learners	695	455	65%	240	35%	73	30%	83	35%	58	24%	26	11%	84	35%
Economically Disadvantaged	481	322	67%	159	33%	57	36%	57	36%	32	20%	13	8%	45	28%
Not Economically Disadvantaged	262	165	63%	97	37%	29	30%	29	30%	26	27%	13	13%	39	40%
Not Migrant	743	487	66%	256	34%	86	34%	86	34%	58	23%	26	10%	84	33%
Homeless	40	30	75%	10	25%	4	40%	2	20%	2	20%	2	20%	4	40%
Not Homeless	703	457	65%	246	35%	82	33%	84	34%	56	23%	24	10%	80	33%
Not in Foster Care	743	487	66%	256	34%	86	34%	86	34%	58	23%	26	10%	84	33%
Parent Not in Armed Forces	743	487	66%	256	34%	86	34%	86	34%	58	23%	26	10%	84	33%

GRADE 8 ELA RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

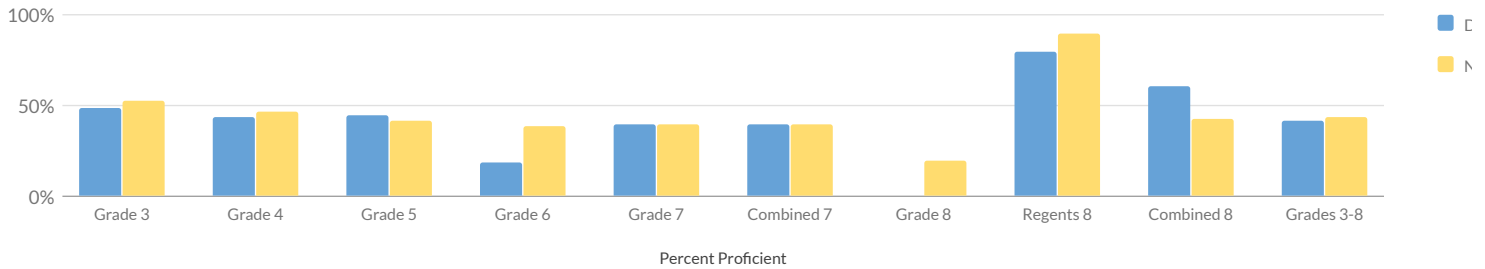


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	764	623	82%	141	18%	32	23%	44	31%	41	29%	24	17%	65	46%
General Education	650	526	81%	124	19%	23	19%	42	34%	35	28%	24	19%	59	48%
Students with Disabilities	114	97	85%	17	15%	9	53%	2	12%	6	35%	0	0%	6	35%
American Indian or Alaska Native	3	2	67%	1	33%	-	-	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	21	15	71%	6	29%	-	-	-	-	-	-	-	-	-	-
Black or African American	117	85	73%	32	27%	15	47%	9	28%	5	16%	3	9%	8	25%
Hispanic or Latino	296	240	81%	56	19%	9	16%	16	29%	22	39%	9	16%	31	55%
White	278	241	87%	37	13%	3	8%	14	38%	12	32%	8	22%	20	54%
Multiracial	49	40	82%	9	18%	4	44%	4	44%	1	11%	0	0%	1	11%
Small Group Total	24	17	71%	7	29%	1	14%	1	14%	1	14%	4	57%	5	71%
Female	376	316	84%	60	16%	8	13%	23	38%	19	32%	10	17%	29	48%
Male	388	307	79%	81	21%	24	30%	21	26%	22	27%	14	17%	36	44%
English Language Learners	44	37	84%	7	16%	4	57%	2	29%	1	14%	0	0%	1	14%
Non-English Language Learners	720	586	81%	134	19%	28	21%	42	31%	40	30%	24	18%	64	48%
Economically Disadvantaged	440	367	83%	73	17%	18	25%	28	38%	16	22%	11	15%	27	37%
Not Economically Disadvantaged	324	256	79%	68	21%	14	21%	16	24%	25	37%	13	19%	38	56%
Migrant	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	763	622	82%	141	18%	32	23%	44	31%	41	29%	24	17%	65	46%
Homeless	31	24	77%	7	23%	3	43%	2	29%	2	29%	0	0%	2	29%
Not Homeless	733	599	82%	134	18%	29	22%	42	31%	39	29%	24	18%	63	47%
Not in Foster Care	764	623	82%	141	18%	32	23%	44	31%	41	29%	24	17%	65	46%
Parent Not in Armed Forces	764	623	82%	141	18%	32	23%	44	31%	41	29%	24	17%	65	46%

GRADES 3-8 MATHEMATICS RESULTS (2020-21)

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	667	203	30%	464	70%	158	34%	79	17%	142	31%	85	18%	227	49%
Grade 4	678	201	30%	477	70%	149	31%	117	25%	102	21%	109	23%	211	44%
Grade 5	657	263	40%	394	60%	131	33%	86	22%	73	19%	104	26%	177	45%
Grade 6	686	454	66%	232	34%	133	57%	54	23%	27	12%	18	8%	45	19%
Grade 7	745	493	66%	252	34%	67	27%	83	33%	61	24%	41	16%	102	40%
Combined 7	745	493	66%	252	34%	67	27%	83	33%	61	24%	41	16%	102	40%
Grade 8	765	757	99%	8	1%	7	88%	1	13%	0	0%	0	0%	0	0%
Regents 8	—	555	73%	25	3%	2	8%	3	12%	8	32%	12	48%	20	80%
Combined 8	765	732	96%	33	4%	9	27%	4	12%	8	24%	12	36%	20	61%
Grades 3-8	4,198	2,346	56%	1,852	44%	647	35%	423	23%	413	22%	369	20%	782	42%

See report card Glossary and Guide for criteria used to include students in this table.

Advanced grade 7 and 8 students who take a Regents math test in lieu of the grade 7 and/or 8 math test are reported in the Regents 7 and Regents 8 rows. Combined 7 and Combined 8 are students who took either the grade 7 or 8 math test or a Regents math test in lieu of the grade 7 or 8 math test.

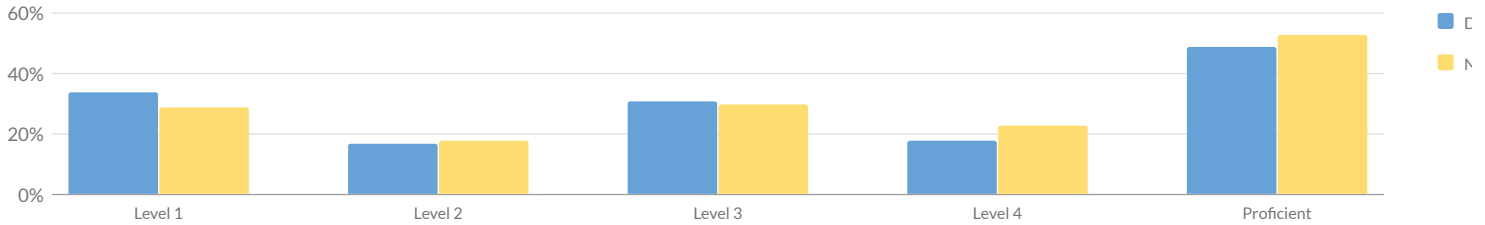
REGENTS MATHEMATICS EXEMPTIONS, GRADE 7 AND 8 STUDENTS

Grade	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
Regents 8	580	555	96	25	4

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS

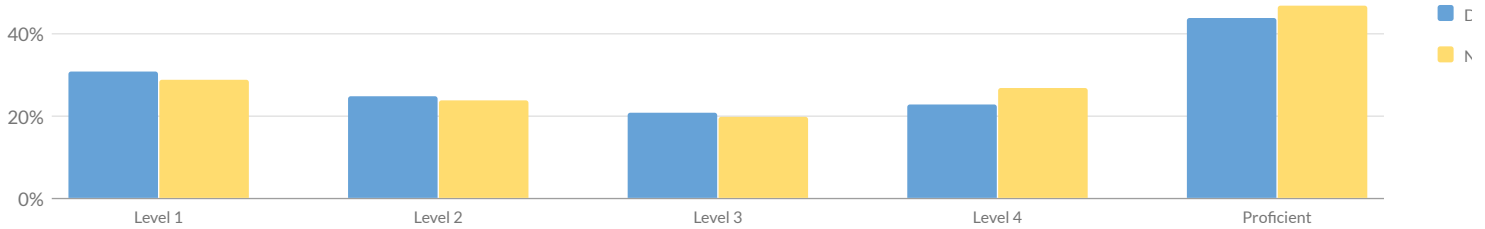
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Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	667	203	30%	464	70%	158	34%	79	17%	142	31%	85	18%	227	49%
General Education	535	158	30%	377	70%	86	23%	75	20%	133	35%	83	22%	216	57%
Students with Disabilities	132	45	34%	87	66%	72	83%	4	5%	9	10%	2	2%	11	13%
American Indian or Alaska Native	2	1	50%	1	50%	-	-	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	20	6	30%	14	70%	-	-	-	-	-	-	-	-	-	-
Black or African American	98	34	35%	64	65%	29	45%	10	16%	18	28%	7	11%	25	39%
Hispanic or Latino	290	80	28%	210	72%	83	40%	43	20%	56	27%	28	13%	84	40%
White	213	66	31%	147	69%	32	22%	20	14%	57	39%	38	26%	95	65%
Multiracial	44	16	36%	28	64%	9	32%	5	18%	7	25%	7	25%	14	50%
Small Group Total	22	7	32%	15	68%	5	33%	1	7%	4	27%	5	33%	9	60%
Female	332	107	32%	225	68%	81	36%	39	17%	71	32%	34	15%	105	47%
Male	335	96	29%	239	71%	77	32%	40	17%	71	30%	51	21%	122	51%
English Language Learners	71	14	20%	57	80%	32	56%	11	19%	14	25%	0	0%	14	25%
Non-English Language Learners	596	189	32%	407	68%	126	31%	68	17%	128	31%	85	21%	213	52%
Economically Disadvantaged	435	133	31%	302	69%	124	41%	54	18%	85	28%	39	13%	124	41%
Not Economically Disadvantaged	232	70	30%	162	70%	34	21%	25	15%	57	35%	46	28%	103	64%
Migrant	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Not Migrant	666	203	30%	463	70%	-	-	-	-	-	-	-	-	-	-
Homeless	25	10	40%	15	60%	7	47%	3	20%	4	27%	1	7%	5	33%
Not Homeless	642	193	30%	449	70%	151	34%	76	17%	138	31%	84	19%	222	49%
Not in Foster Care	667	203	30%	464	70%	158	34%	79	17%	142	31%	85	18%	227	49%
Parent Not in Armed Forces	667	203	30%	464	70%	158	34%	79	17%	142	31%	85	18%	227	49%

GRADE 4 MATH RESULTS

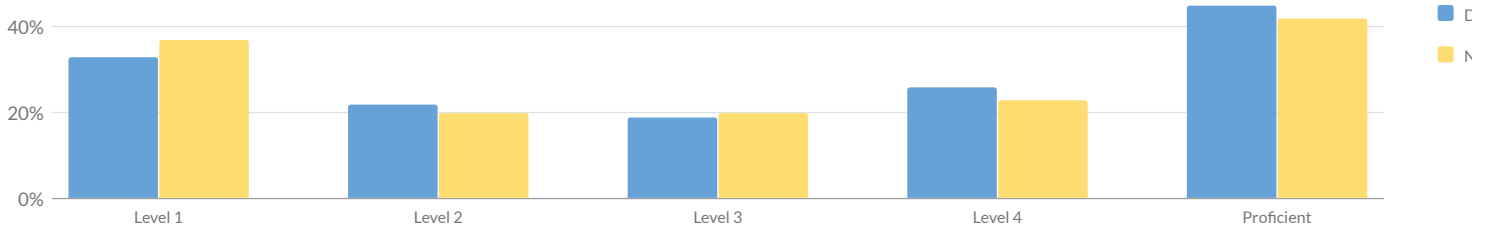
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Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	678	201	30%	477	70%	149	31%	117	25%	102	21%	109	23%	211	44%
General Education	575	166	29%	409	71%	97	24%	107	26%	97	24%	108	26%	205	50%
Students with Disabilities	103	35	34%	68	66%	52	76%	10	15%	5	7%	1	1%	6	9%
American Indian or Alaska Native	3	1	33%	2	67%	-	-	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	7	1	14%	6	86%	-	-	-	-	-	-	-	-	-	-
Black or African American	111	39	35%	72	65%	31	43%	23	32%	8	11%	10	14%	18	25%
Hispanic or Latino	285	74	26%	211	74%	77	36%	54	26%	47	22%	33	16%	80	38%
White	224	73	33%	151	67%	31	21%	32	21%	35	23%	53	35%	88	58%
Multiracial	48	13	27%	35	73%	8	23%	7	20%	8	23%	12	34%	20	57%
Small Group Total	10	2	20%	8	80%	2	25%	1	13%	4	50%	1	13%	5	63%
Female	315	89	28%	226	72%	72	32%	63	28%	46	20%	45	20%	91	40%
Male	363	112	31%	251	69%	77	31%	54	22%	56	22%	64	25%	120	48%
English Language Learners	64	3	5%	61	95%	32	52%	15	25%	11	18%	3	5%	14	23%
Non-English Language Learners	614	198	32%	416	68%	117	28%	102	25%	91	22%	106	25%	197	47%
Economically Disadvantaged	437	136	31%	301	69%	117	39%	74	25%	58	19%	52	17%	110	37%
Not Economically Disadvantaged	241	65	27%	176	73%	32	18%	43	24%	44	25%	57	32%	101	57%
Not Migrant	678	201	30%	477	70%	149	31%	117	25%	102	21%	109	23%	211	44%
Homeless	27	10	37%	17	63%	12	71%	2	12%	2	12%	1	6%	3	18%
Not Homeless	651	191	29%	460	71%	137	30%	115	25%	100	22%	108	23%	208	45%
Not in Foster Care	678	201	30%	477	70%	149	31%	117	25%	102	21%	109	23%	211	44%
Parent Not in Armed Forces	678	201	30%	477	70%	149	31%	117	25%	102	21%	109	23%	211	44%

GRADE 5 MATH RESULTS

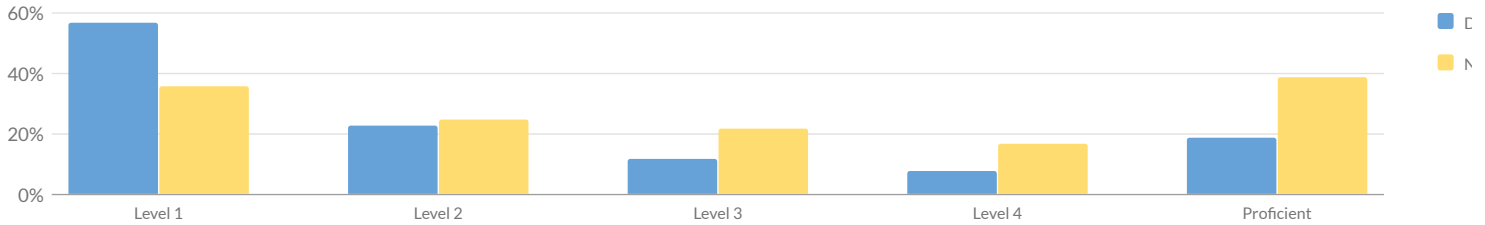
Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	657	263	40%	394	60%	131	33%	86	22%	73	19%	104	26%	177	45%
General Education	554	216	39%	338	61%	98	29%	74	22%	66	20%	100	30%	166	49%
Students with Disabilities	103	47	46%	56	54%	33	59%	12	21%	7	13%	4	7%	11	20%
American Indian or Alaska Native	3	1	33%	2	67%	-	-	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	11	5	45%	6	55%	-	-	-	-	-	-	-	-	-	-
Black or African American	102	51	50%	51	50%	27	53%	11	22%	6	12%	7	14%	13	25%
Hispanic or Latino	295	94	32%	201	68%	77	38%	42	21%	35	17%	47	23%	82	41%
White	202	88	44%	114	56%	22	19%	27	24%	25	22%	40	35%	65	57%
Multiracial	44	24	55%	20	45%	4	20%	4	20%	5	25%	7	35%	12	60%
Small Group Total	14	6	43%	8	57%	1	13%	2	25%	2	25%	3	38%	5	63%
Female	293	125	43%	168	57%	59	35%	36	21%	33	20%	40	24%	73	43%
Male	364	138	38%	226	62%	72	32%	50	22%	40	18%	64	28%	104	46%
English Language Learners	65	5	8%	60	92%	33	55%	11	18%	12	20%	4	7%	16	27%
Non-English Language Learners	592	258	44%	334	56%	98	29%	75	22%	61	18%	100	30%	161	48%
Economically Disadvantaged	436	177	41%	259	59%	104	40%	56	22%	46	18%	53	20%	99	38%
Not Economically Disadvantaged	221	86	39%	135	61%	27	20%	30	22%	27	20%	51	38%	78	58%
Migrant	3	0	0%	3	100%	-	-	-	-	-	-	-	-	-	-
Not Migrant	654	263	40%	391	60%	-	-	-	-	-	-	-	-	-	-
Homeless	29	17	59%	12	41%	5	42%	4	33%	1	8%	2	17%	3	25%
Not Homeless	628	246	39%	382	61%	126	33%	82	21%	72	19%	102	27%	174	46%
Not in Foster Care	657	263	40%	394	60%	131	33%	86	22%	73	19%	104	26%	177	45%
Parent Not in Armed Forces	657	263	40%	394	60%	131	33%	86	22%	73	19%	104	26%	177	45%

GRADE 6 MATH RESULTS

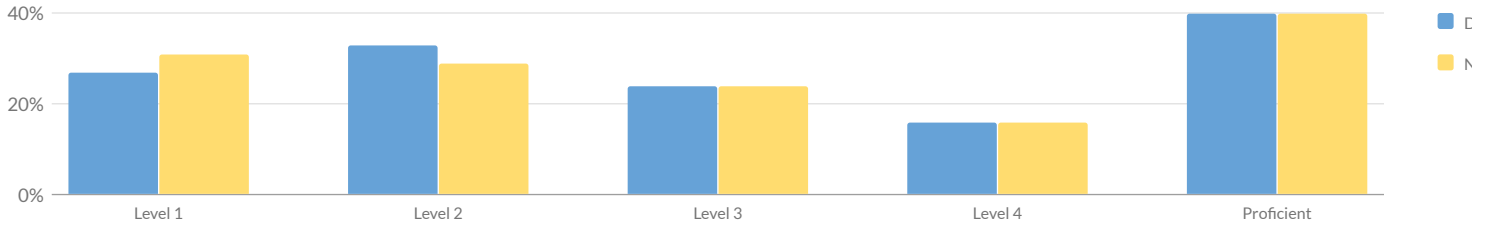
Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	686	454	66%	232	34%	133	57%	54	23%	27	12%	18	8%	45	19%
General Education	573	371	65%	202	35%	107	53%	50	25%	27	13%	18	9%	45	22%
Students with Disabilities	113	83	73%	30	27%	26	87%	4	13%	0	0%	0	0%	0	0%
American Indian or Alaska Native	3	1	33%	2	67%	-	-	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	18	9	50%	9	50%	-	-	-	-	-	-	-	-	-	-
Black or African American	125	85	68%	40	32%	29	73%	9	23%	0	0%	2	5%	2	5%
Hispanic or Latino	274	172	63%	102	37%	65	64%	19	19%	13	13%	5	5%	18	18%
White	226	160	71%	66	29%	26	39%	21	32%	11	17%	8	12%	19	29%
Multiracial	40	27	68%	13	33%	9	69%	2	15%	1	8%	1	8%	2	15%
Small Group Total	21	10	48%	11	52%	4	36%	3	27%	2	18%	2	18%	4	36%
Female	350	241	69%	109	31%	65	60%	24	22%	14	13%	6	6%	20	18%
Male	336	213	63%	123	37%	68	55%	30	24%	13	11%	12	10%	25	20%
English Language Learners	48	33	69%	15	31%	12	80%	2	13%	1	7%	0	0%	1	7%
Non-English Language Learners	638	421	66%	217	34%	121	56%	52	24%	26	12%	18	8%	44	20%
Economically Disadvantaged	600	387	65%	213	36%	127	60%	49	23%	22	10%	15	7%	37	17%
Not Economically Disadvantaged	86	67	78%	19	22%	6	32%	5	26%	5	26%	3	16%	8	42%
Not Migrant	686	454	66%	232	34%	133	57%	54	23%	27	12%	18	8%	45	19%
Homeless	37	27	73%	10	27%	8	80%	2	20%	0	0%	0	0%	0	0%
Not Homeless	649	427	66%	222	34%	125	56%	52	23%	27	12%	18	8%	45	20%
Not in Foster Care	686	454	66%	232	34%	133	57%	54	23%	27	12%	18	8%	45	19%
Parent Not in Armed Forces	686	454	66%	232	34%	133	57%	54	23%	27	12%	18	8%	45	19%

GRADE 7 MATH RESULTS

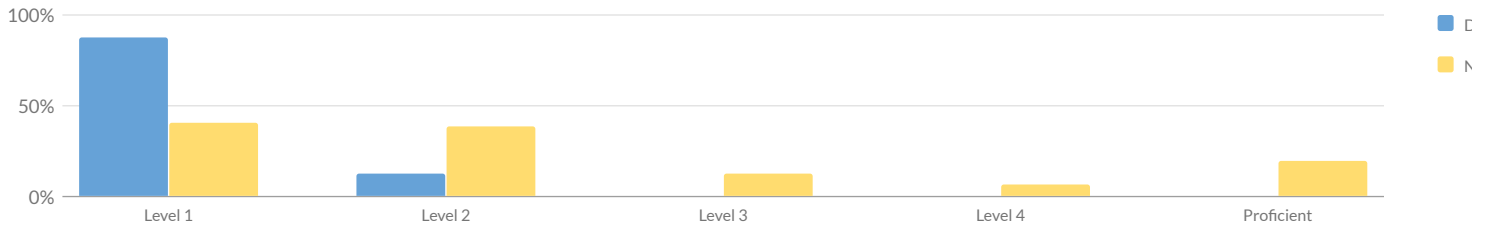
Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	745	493	66%	252	34%	67	27%	83	33%	61	24%	41	16%	102	40%
General Education	625	403	64%	222	36%	50	23%	73	33%	60	27%	39	18%	99	45%
Students with Disabilities	120	90	75%	30	25%	17	57%	10	33%	1	3%	2	7%	3	10%
Asian or Native Hawaiian/Other Pacific Islander	26	14	54%	12	46%	0	0%	4	33%	3	25%	5	42%	8	67%
Black or African American	133	89	67%	44	33%	16	36%	18	41%	5	11%	5	11%	10	23%
Hispanic or Latino	267	170	64%	97	36%	33	34%	27	28%	28	29%	9	9%	37	38%
White	282	191	68%	91	32%	16	18%	30	33%	25	27%	20	22%	45	49%
Multiracial	37	29	78%	8	22%	2	25%	4	50%	0	0%	2	25%	2	25%
Female	358	244	68%	114	32%	26	23%	40	35%	29	25%	19	17%	48	42%
Male	387	249	64%	138	36%	41	30%	43	31%	32	23%	22	16%	54	39%
English Language Learners	50	31	62%	19	38%	13	68%	6	32%	0	0%	0	0%	0	0%
Non-English Language Learners	695	462	66%	233	34%	54	23%	77	33%	61	26%	41	18%	102	44%
Economically Disadvantaged	481	335	70%	146	30%	42	29%	52	36%	32	22%	20	14%	52	36%
Not Economically Disadvantaged	264	158	60%	106	40%	25	24%	31	29%	29	27%	21	20%	50	47%
Not Migrant	745	493	66%	252	34%	67	27%	83	33%	61	24%	41	16%	102	40%
Homeless	40	32	80%	8	20%	4	50%	1	13%	0	0%	3	38%	3	38%
Not Homeless	705	461	65%	244	35%	63	26%	82	34%	61	25%	38	16%	99	41%
Not in Foster Care	745	493	66%	252	34%	67	27%	83	33%	61	24%	41	16%	102	40%
Parent Not in Armed Forces	745	493	66%	252	34%	67	27%	83	33%	61	24%	41	16%	102	40%

GRADE 8 MATH RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

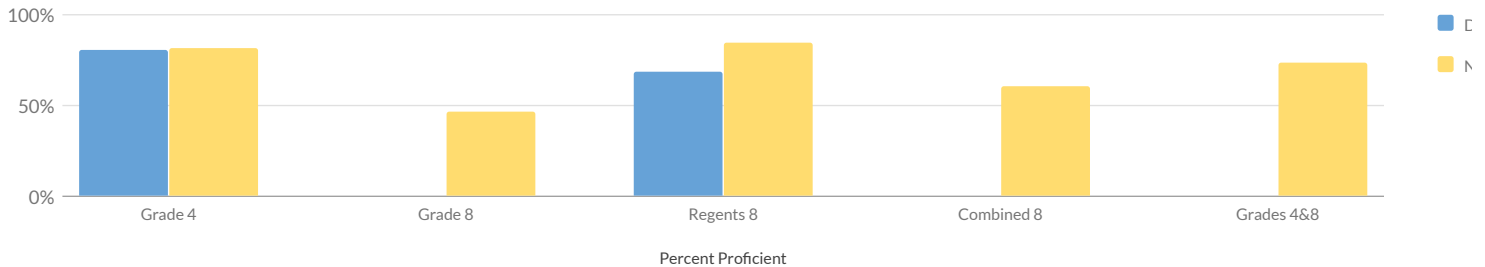


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	765	757	99%	8	1%	7	88%	1	13%	0	0%	0	0%	0	0%
General Education	651	651	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	114	106	93%	8	7%	7	88%	1	13%	0	0%	0	0%	0	0%
American Indian or Alaska Native	3	3	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	21	21	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	117	113	97%	4	3%	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	296	295	100%	1	0%	-	-	-	-	-	-	-	-	-	-
White	279	277	99%	2	1%	-	-	-	-	-	-	-	-	-	-
Multiracial	49	48	98%	1	2%	-	-	-	-	-	-	-	-	-	-
Small Group Total	741	733	99%	8	1%	7	88%	1	13%	0	0%	0	0%	0	0%
Female	376	373	99%	3	1%	-	-	-	-	-	-	-	-	-	-
Male	389	384	99%	5	1%	-	-	-	-	-	-	-	-	-	-
English Language Learners	44	44	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learners	721	713	99%	8	1%	7	88%	1	13%	0	0%	0	0%	0	0%
Economically Disadvantaged	440	439	100%	1	0%	-	-	-	-	-	-	-	-	-	-
Not Economically Disadvantaged	325	318	98%	7	2%	-	-	-	-	-	-	-	-	-	-
Migrant	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	764	756	99%	8	1%	7	88%	1	13%	0	0%	0	0%	0	0%
Homeless	31	30	97%	1	3%	-	-	-	-	-	-	-	-	-	-
Not Homeless	734	727	99%	7	1%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	765	757	99%	8	1%	7	88%	1	13%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	765	757	99%	8	1%	7	88%	1	13%	0	0%	0	0%	0	0%

GRADES 4 & 8 SCIENCE RESULTS (2020-21)

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 4	680	207	30%	473	70%	34	7%	55	12%	167	35%	217	46%	384	81%
Grade 8	762	758	99%	4	1%	–	–	–	–	–	–	–	–	–	–
Regents 8	–	558	73%	26	3%	5	19%	3	12%	9	35%	9	35%	18	69%
Combined 8	762	732	96%	30	4%	–	–	–	–	–	–	–	–	–	–
Grades 4&8	1,442	939	65%	503	35%	–	–	–	–	–	–	–	–	–	–

See report card Glossary and Guide for criteria used to include students in this table.

Advanced grade 8 students who take a Regents science test in lieu of the grade 8 science test are reported in the Regents 8 row.

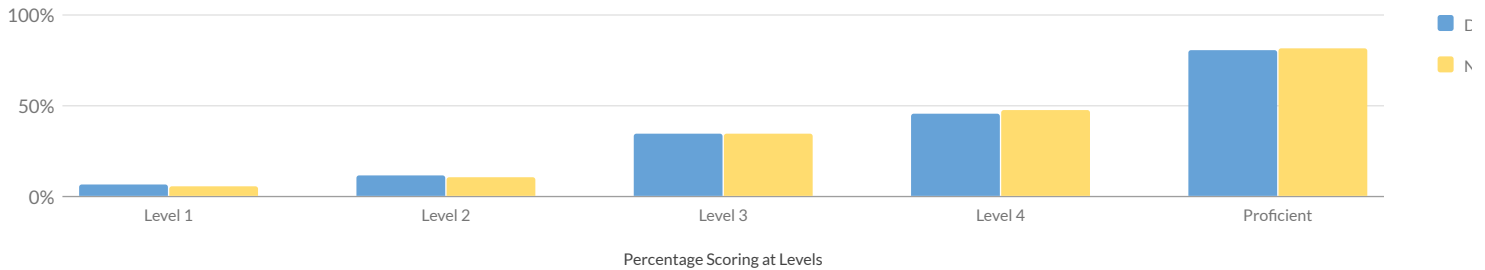
REGENTS SCIENCE EXEMPTIONS, GRADE 8 STUDENTS

Grade	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
Regents 8	584	558	96	26	4

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 4 SCIENCE RESULTS

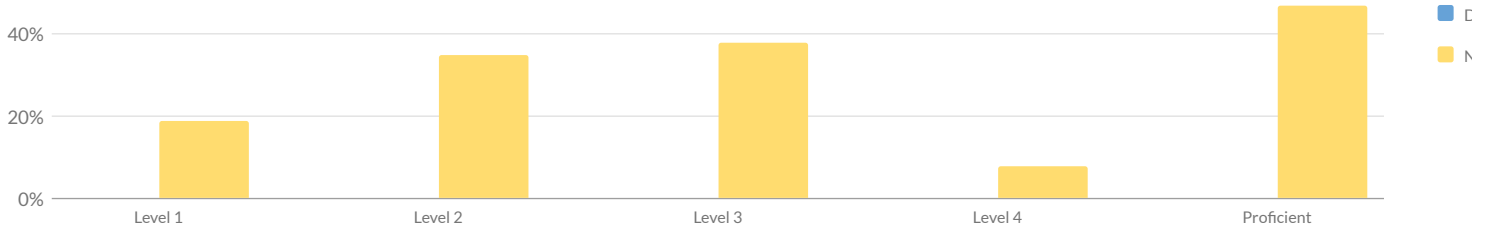
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Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	680	207	30%	473	70%	34	7%	55	12%	167	35%	217	46%	384	81%
General Education	576	169	29%	407	71%	18	4%	40	10%	144	35%	205	50%	349	86%
Students with Disabilities	104	38	37%	66	63%	16	24%	15	23%	23	35%	12	18%	35	53%
American Indian or Alaska Native	3	1	33%	2	67%	-	-	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	7	1	14%	6	86%	-	-	-	-	-	-	-	-	-	-
Black or African American	111	43	39%	68	61%	10	15%	13	19%	30	44%	15	22%	45	66%
Hispanic or Latino	286	76	27%	210	73%	18	9%	30	14%	82	39%	80	38%	162	77%
White	225	74	33%	151	67%	2	1%	8	5%	45	30%	96	64%	141	93%
Multiracial	48	12	25%	36	75%	3	8%	3	8%	9	25%	21	58%	30	83%
Small Group Total	10	2	20%	8	80%	1	13%	1	13%	1	13%	5	63%	6	75%
Female	316	91	29%	225	71%	15	7%	29	13%	90	40%	91	40%	181	80%
Male	364	116	32%	248	68%	19	8%	26	10%	77	31%	126	51%	203	82%
English Language Learners	64	5	8%	59	92%	9	15%	17	29%	28	47%	5	8%	33	56%
Non-English Language Learners	616	202	33%	414	67%	25	6%	38	9%	139	34%	212	51%	351	85%
Economically Disadvantaged	437	138	32%	299	68%	26	9%	40	13%	116	39%	117	39%	233	78%
Not Economically Disadvantaged	243	69	28%	174	72%	8	5%	15	9%	51	29%	100	57%	151	87%
Not Migrant	680	207	30%	473	70%	34	7%	55	12%	167	35%	217	46%	384	81%
Homeless	27	12	44%	15	56%	2	13%	3	20%	7	47%	3	20%	10	67%
Not Homeless	653	195	30%	458	70%	32	7%	52	11%	160	35%	214	47%	374	82%
Not in Foster Care	680	207	30%	473	70%	34	7%	55	12%	167	35%	217	46%	384	81%
Parent Not in Armed Forces	680	207	30%	473	70%	34	7%	55	12%	167	35%	217	46%	384	81%

GRADE 8 SCIENCE RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

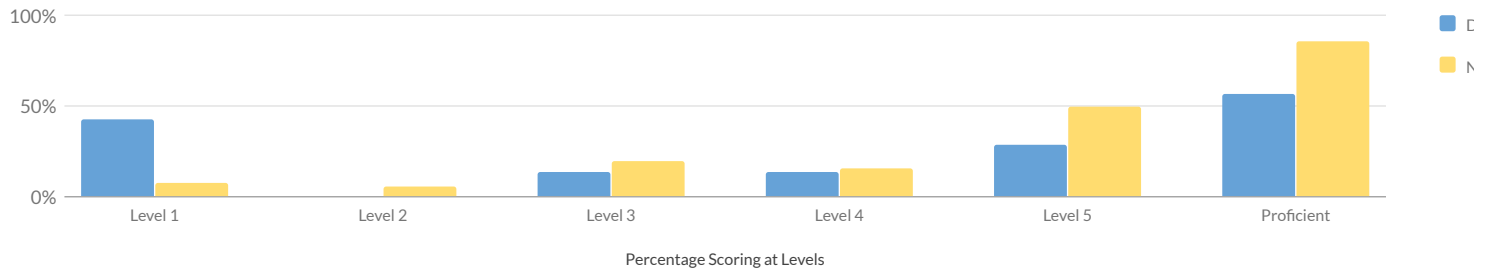


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	762	758	99%	4	1%	-	-	-	-	-	-	-	-	-	-
General Education	649	649	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	113	109	96%	4	4%	-	-	-	-	-	-	-	-	-	-
American Indian or Alaska Native	3	3	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	21	21	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	117	116	99%	1	1%	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	294	293	100%	1	0%	-	-	-	-	-	-	-	-	-	-
White	279	277	99%	2	1%	-	-	-	-	-	-	-	-	-	-
Multiracial	48	48	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Small Group Total	690	686	99%	4	1%	-	-	-	-	-	-	-	-	-	-
Female	376	374	99%	2	1%	-	-	-	-	-	-	-	-	-	-
Male	386	384	99%	2	1%	-	-	-	-	-	-	-	-	-	-
English Language Learners	45	45	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learners	717	713	99%	4	1%	-	-	-	-	-	-	-	-	-	-
Economically Disadvantaged	435	434	100%	1	0%	-	-	-	-	-	-	-	-	-	-
Not Economically Disadvantaged	327	324	99%	3	1%	-	-	-	-	-	-	-	-	-	-
Migrant	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	761	757	99%	4	1%	-	-	-	-	-	-	-	-	-	-
Homeless	29	29	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	733	729	99%	4	1%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	762	758	99%	4	1%	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	762	758	99%	4	1%	-	-	-	-	-	-	-	-	-	-

ANNUAL REGENTS EXAMINATIONS (2020 - 21)

ANNUAL REGENTS EXAMINATION IN ELA (2020-21)

Due to COVID-19 and changes to New York State testing requirements, only the June 2021 Regents examination was administered. Data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 Regents examination results with those from prior years.



Subgroup	Tested	Percentage Scoring at Levels											
		Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	7	3	43%	0	0%	1	14%	1	14%	2	29%	4	57%
General Education	5	—	—	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	2	—	—	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	4	—	—	—	—	—	—	—	—	—	—	—	—
White	2	—	—	—	—	—	—	—	—	—	—	—	—
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Small Group Total	7	3	43%	0	0%	1	14%	1	14%	2	29%	4	57%
Female	3	—	—	—	—	—	—	—	—	—	—	—	—
Male	4	—	—	—	—	—	—	—	—	—	—	—	—
English Language Learners	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learners	7	3	43%	0	0%	1	14%	1	14%	2	29%	4	57%
Economically Disadvantaged	3	—	—	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	4	—	—	—	—	—	—	—	—	—	—	—	—
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	7	3	43%	0	0%	1	14%	1	14%	2	29%	4	57%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	7	3	43%	0	0%	1	14%	1	14%	2	29%	4	57%
Not in Foster Care	7	3	43%	0	0%	1	14%	1	14%	2	29%	4	57%
Parent Not in Armed Forces	7	3	43%	0	0%	1	14%	1	14%	2	29%	4	57%

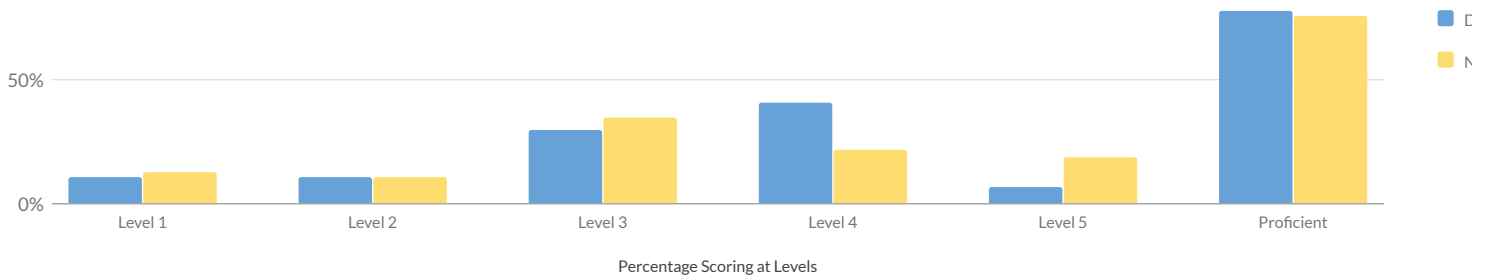
ANNUAL REGENTS EXEMPTIONS IN ELA

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	659	652	99	7	1
General Education	580	575	99	5	1
Students with Disabilities	79	77	97	2	3
American Indian or Alaska Native	1	1	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	20	20	100	0	0
Black or African American	102	101	99	1	1
Hispanic or Latino	209	205	98	4	2
White	312	310	99	2	1
Multiracial	15	15	100	0	0
Female	329	326	99	3	1
Male	330	326	99	4	1
English Language Learners	60	60	100	0	0
Non-English Language Learners	599	592	99	7	1
Economically Disadvantaged	325	322	99	3	1
Not Economically Disadvantaged	334	330	99	4	1
Migrant	1	1	100	0	0
Not Migrant	658	651	99	7	1
Homeless	30	30	100	0	0
Not Homeless	629	622	99	7	1
Not in Foster Care	659	652	99	7	1
Parent Not in Armed Forces	659	652	99	7	1

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2020-21)

Due to COVID-19 and changes to New York State testing requirements, only the June 2021 Regents examination was administered. Data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 Regents examination results with those from prior years.



Subgroup	Tested	Percentage Scoring at Levels										Proficient (Levels 3 & Above)	
		Level 1		Level 2		Level 3		Level 4		Level 5		#	%
		#	%	#	%	#	%	#	%	#	%		
All Students	27	3	11%	3	11%	8	30%	11	41%	2	7%	21	78%
General Education	25	-	-	-	-	-	-	-	-	-	-	-	-
Students with Disabilities	2	-	-	-	-	-	-	-	-	-	-	-	-
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	3	-	-	-	-	-	-	-	-	-	-	-	-
Black or African American	5	1	20%	0	0%	1	20%	2	40%	1	20%	4	80%
Hispanic or Latino	14	2	14%	3	21%	5	36%	4	29%	0	0%	9	64%
White	5	-	-	-	-	-	-	-	-	-	-	-	-
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Small Group Total	8	0	0%	0	0%	2	25%	5	63%	1	13%	8	100%
Female	13	2	15%	1	8%	5	38%	3	23%	2	15%	10	77%
Male	14	1	7%	2	14%	3	21%	8	57%	0	0%	11	79%
English Language Learners	1	-	-	-	-	-	-	-	-	-	-	-	-
Non-English Language Learners	26	-	-	-	-	-	-	-	-	-	-	-	-
Economically Disadvantaged	14	2	14%	2	14%	4	29%	5	36%	1	7%	10	71%
Not Economically Disadvantaged	13	1	8%	1	8%	4	31%	6	46%	1	8%	11	85%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	27	3	11%	3	11%	8	30%	11	41%	2	7%	21	78%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	27	3	11%	3	11%	8	30%	11	41%	2	7%	21	78%
Not in Foster Care	27	3	11%	3	11%	8	30%	11	41%	2	7%	21	78%
Parent Not in Armed Forces	27	3	11%	3	11%	8	30%	11	41%	2	7%	21	78%

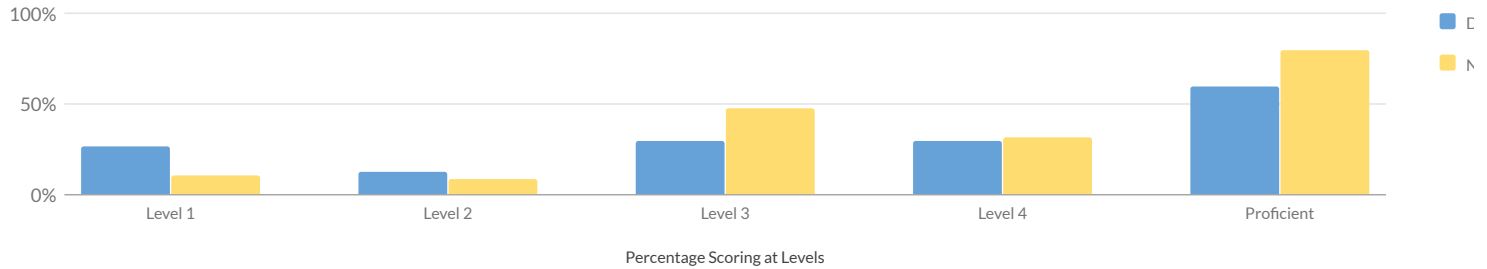
ANNUAL REGENTS EXEMPTIONS IN ALGEBRA I

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	826	799	97	27	3
General Education	713	688	96	25	4
Students with Disabilities	113	111	98	2	2
American Indian or Alaska Native	5	5	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	20	17	85	3	15
Black or African American	133	128	96	5	4
Hispanic or Latino	353	339	96	14	4
White	271	266	98	5	2
Multiracial	44	44	100	0	0
Female	394	381	97	13	3
Male	432	418	97	14	3
English Language Learners	103	102	99	1	1
Non-English Language Learners	723	697	96	26	4
Economically Disadvantaged	477	463	97	14	3
Not Economically Disadvantaged	349	336	96	13	4
Migrant	2	2	100	0	0
Not Migrant	824	797	97	27	3
Homeless	35	35	100	0	0
Not Homeless	791	764	97	27	3
Not in Foster Care	826	799	97	27	3
Parent Not in Armed Forces	826	799	97	27	3

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2020-21)

Due to COVID-19 and changes to New York State testing requirements, only the June 2021 Regents examination was administered. Data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 Regents examination results with those from prior years.



Subgroup	Tested	Percentage Scoring at Levels									
		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	30	8	27%	4	13%	9	30%	9	30%	18	60%
General Education	26	–	–	–	–	–	–	–	–	–	–
Students with Disabilities	4	–	–	–	–	–	–	–	–	–	–
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	2	–	–	–	–	–	–	–	–	–	–
Black or African American	8	3	38%	2	25%	2	25%	1	13%	3	38%
Hispanic or Latino	13	5	38%	2	15%	4	31%	2	15%	6	46%
White	6	–	–	–	–	–	–	–	–	–	–
Multiracial	1	–	–	–	–	–	–	–	–	–	–
Small Group Total	9	0	0%	0	0%	3	33%	6	67%	9	100%
Female	11	2	18%	2	18%	4	36%	3	27%	7	64%
Male	19	6	32%	2	11%	5	26%	6	32%	11	58%
English Language Learners	2	–	–	–	–	–	–	–	–	–	–
Non-English Language Learners	28	–	–	–	–	–	–	–	–	–	–
Economically Disadvantaged	12	4	33%	1	8%	3	25%	4	33%	7	58%
Not Economically Disadvantaged	18	4	22%	3	17%	6	33%	5	28%	11	61%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	30	8	27%	4	13%	9	30%	9	30%	18	60%
Homeless	2	–	–	–	–	–	–	–	–	–	–
Not Homeless	28	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	30	8	27%	4	13%	9	30%	9	30%	18	60%
Parent Not in Armed Forces	30	8	27%	4	13%	9	30%	9	30%	18	60%

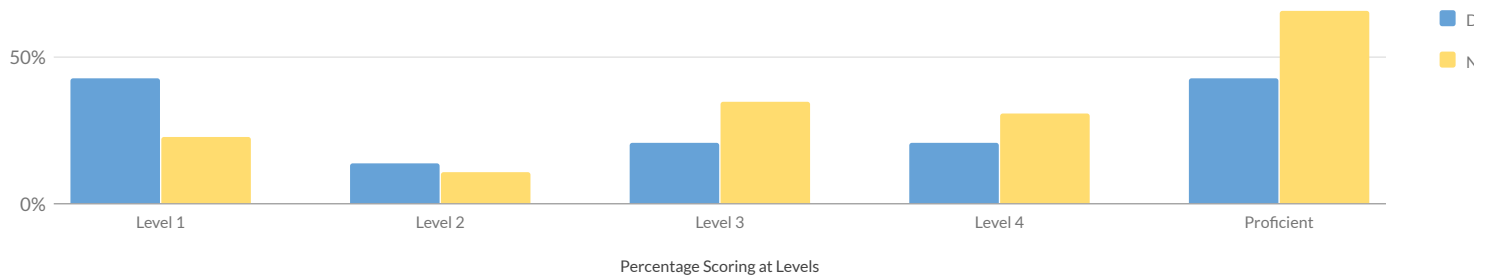
ANNUAL REGENTS EXEMPTIONS IN LIVING ENVIRONMENT

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	773	743	96	30	4
General Education	675	649	96	26	4
Students with Disabilities	98	94	96	4	4
American Indian or Alaska Native	4	4	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	21	19	90	2	10
Black or African American	127	119	94	8	6
Hispanic or Latino	329	316	96	13	4
White	249	243	98	6	2
Multiracial	43	42	98	1	2
Female	368	357	97	11	3
Male	405	386	95	19	5
English Language Learners	84	82	98	2	2
Non-English Language Learners	689	661	96	28	4
Economically Disadvantaged	447	435	97	12	3
Not Economically Disadvantaged	326	308	94	18	6
Migrant	2	2	100	0	0
Not Migrant	771	741	96	30	4
Homeless	28	26	93	2	7
Not Homeless	745	717	96	28	4
Not in Foster Care	773	743	96	30	4
Parent Not in Armed Forces	773	743	96	30	4

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2020-21)

Due to COVID-19 and changes to New York State testing requirements, only the June 2021 Regents examination was administered. Data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 Regents examination results with those from prior years.



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
		All Students	14	6	43%	2	14%	3	21%	3	21%
General Education	12	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	2	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	4	—	—	—	—	—	—	—	—	—	—
White	7	3	43%	0	0%	2	29%	2	29%	4	57%
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Small Group Total	7	3	43%	2	29%	1	14%	1	14%	2	29%
Female	7	2	29%	2	29%	1	14%	2	29%	3	43%
Male	7	4	57%	0	0%	2	29%	1	14%	3	43%
English Language Learners	0	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learners	14	6	43%	2	14%	3	21%	3	21%	6	43%
Economically Disadvantaged	12	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	2	—	—	—	—	—	—	—	—	—	—
Not Migrant	14	6	43%	2	14%	3	21%	3	21%	6	43%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	14	6	43%	2	14%	3	21%	3	21%	6	43%
Not in Foster Care	14	6	43%	2	14%	3	21%	3	21%	6	43%
Parent Not in Armed Forces	14	6	43%	2	14%	3	21%	3	21%	6	43%

ANNUAL REGENTS EXEMPTIONS IN PHYSICAL SETTING/EARTH SCIENCE

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	697	683	98	14	2
General Education	640	628	98	12	2
Students with Disabilities	57	55	96	2	4
American Indian or Alaska Native	8	8	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	15	15	100	0	0
Black or African American	106	104	98	2	2
Hispanic or Latino	263	259	98	4	2
White	273	266	97	7	3
Multiracial	32	31	97	1	3
Female	355	348	98	7	2
Male	342	335	98	7	2
English Language Learners	53	53	100	0	0
Non-English Language Learners	644	630	98	14	2
Economically Disadvantaged	628	616	98	12	2
Not Economically Disadvantaged	69	67	97	2	3
Not Migrant	697	683	98	14	2
Homeless	21	21	100	0	0
Not Homeless	676	662	98	14	2
Not in Foster Care	697	683	98	14	2
Parent Not in Armed Forces	697	683	98	14	2

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXEMPTIONS IN GEOMETRY

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	479
General Education	458
Students with Disabilities	21
American Indian or Alaska Native	4
Asian or Native Hawaiian/Other Pacific Islander	11
Black or African American	55
Hispanic or Latino	160
White	223
Multiracial	26
Female	260
Male	219
English Language Learners	14
Non-English Language Learners	465
Economically Disadvantaged	413
Not Economically Disadvantaged	66
Not Migrant	479
Homeless	14
Not Homeless	465
Not in Foster Care	479
Parent Not in Armed Forces	479

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXEMPTIONS IN ALGEBRA II

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	283
General Education	277
Students with Disabilities	6
American Indian or Alaska Native	1
Asian or Native Hawaiian/Other Pacific Islander	11
Black or African American	30
Hispanic or Latino	85
White	142
Multiracial	14
Female	158
Male	125
English Language Learners	3
Non-English Language Learners	280
Economically Disadvantaged	106
Not Economically Disadvantaged	177
Not Migrant	283
Homeless	4
Not Homeless	279
Not in Foster Care	283
Parent Not in Armed Forces	283

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXEMPTIONS IN NEW FRAMEWORK GLOBAL HISTORY & GEOGRAPHY II

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	712
General Education	610
Students with Disabilities	102
American Indian or Alaska Native	3
Asian or Native Hawaiian/Other Pacific Islander	15
Black or African American	112
Hispanic or Latino	265
White	280
Multiracial	37
Female	347
Male	365
English Language Learners	53
Non-English Language Learners	659
Economically Disadvantaged	375
Not Economically Disadvantaged	337
Migrant	1
Not Migrant	711
Homeless	34
Not Homeless	678
Not in Foster Care	712
Parent Not in Armed Forces	712

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	25
General Education	21
Students with Disabilities	4
Black or African American	12
Hispanic or Latino	8
White	5
Female	9
Male	16
English Language Learners	4
Non-English Language Learners	21
Economically Disadvantaged	17
Not Economically Disadvantaged	8
Not Migrant	25
Homeless	3
Not Homeless	22
Not in Foster Care	25
Parent Not in Armed Forces	25

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (FRAMEWORK)

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	601
General Education	525
Students with Disabilities	76
American Indian or Alaska Native	1
Asian or Native Hawaiian/Other Pacific Islander	20
Black or African American	84
Hispanic or Latino	177
White	302
Multiracial	17
Female	304
Male	297
English Language Learners	43
Non-English Language Learners	558
Economically Disadvantaged	290
Not Economically Disadvantaged	311
Not Migrant	601
Homeless	26
Not Homeless	575
Not in Foster Care	601
Parent Not in Armed Forces	601

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXEMPTIONS IN PHYSICAL SETTING/CHEMISTRY

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	269
General Education	264
Students with Disabilities	5
Asian or Native Hawaiian/Other Pacific Islander	9
Black or African American	24
Hispanic or Latino	85
White	138
Multiracial	13
Female	148
Male	121
English Language Learners	3
Non-English Language Learners	266
Economically Disadvantaged	99
Not Economically Disadvantaged	170
Not Migrant	269
Homeless	4
Not Homeless	265
Not in Foster Care	269
Parent Not in Armed Forces	269

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXEMPTIONS IN PHYSICAL SETTING/PHYSICS

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	100
General Education	100
American Indian or Alaska Native	1
Asian or Native Hawaiian/Other Pacific Islander	8
Black or African American	11
Hispanic or Latino	21
White	59
Female	48
Male	52
English Language Learners	1
Non-English Language Learners	99
Economically Disadvantaged	39
Not Economically Disadvantaged	61
Not Migrant	100
Homeless	2
Not Homeless	98
Not in Foster Care	100
Parent Not in Armed Forces	100

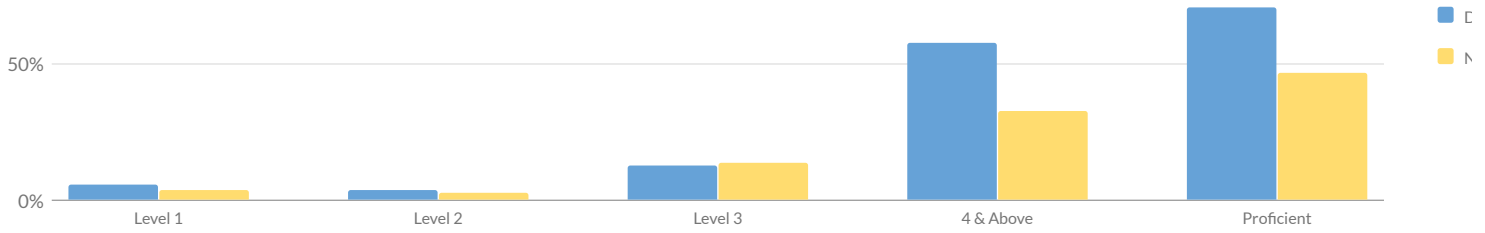
See report card Glossary and Guide for criteria used to include students in this table.

TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, June 2020, August 2020, January 2021, and some June 2021 Regents examinations were canceled. June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science were offered. Caution should be used when comparing 2020-21 Regents examinations results with those from prior years.

2017 TOTAL COHORT REGENTS IN ELA



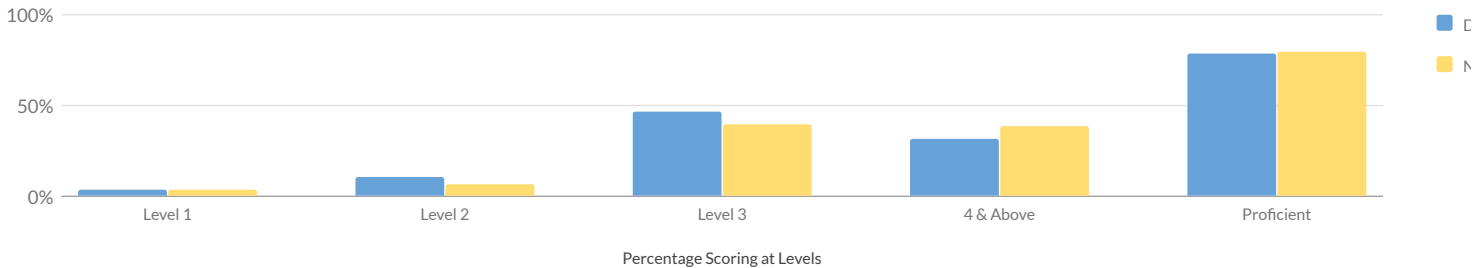
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	734	138	19%	596	81%	46	6%	28	4%	97	13%	425	58%	522	71%
General Education	612	83	14%	529	86%	25	4%	17	3%	76	12%	411	67%	487	80%
Students with Disabilities	122	55	45%	67	55%	21	17%	11	9%	21	17%	14	11%	35	29%
American Indian or Alaska Native	6	0	0%	6	100%	1	17%	1	17%	0	0%	4	67%	4	67%
Asian or Native Hawaiian/Other Pacific Islander	20	1	5%	19	95%	0	0%	2	10%	2	10%	15	75%	17	85%
Black or African American	120	26	22%	94	78%	9	8%	9	8%	27	23%	49	41%	76	63%
Hispanic or Latino	234	46	20%	188	80%	20	9%	8	3%	34	15%	126	54%	160	68%
White	330	56	17%	274	83%	15	5%	8	2%	31	9%	220	67%	251	76%
Multiracial	24	9	38%	15	63%	1	4%	0	0%	3	13%	11	46%	14	58%
Female	362	59	16%	303	84%	12	3%	12	3%	43	12%	236	65%	279	77%
Male	372	79	21%	293	79%	34	9%	16	4%	54	15%	189	51%	243	65%
English Language Learners	36	23	64%	13	36%	10	28%	1	3%	2	6%	0	0%	2	6%
Non-English Language Learners	698	115	16%	583	84%	36	5%	27	4%	95	14%	425	61%	520	74%
Economically Disadvantaged	367	79	22%	288	78%	21	6%	20	5%	60	16%	187	51%	247	67%
Not Economically Disadvantaged	367	59	16%	308	84%	25	7%	8	2%	37	10%	238	65%	275	75%
Not Migrant	734	138	19%	596	81%	46	6%	28	4%	97	13%	425	58%	522	71%
Homeless	47	22	47%	25	53%	3	6%	2	4%	5	11%	15	32%	20	43%
Not Homeless	687	116	17%	571	83%	43	6%	26	4%	92	13%	410	60%	502	73%
Not in Foster Care	734	138	19%	596	81%	46	6%	28	4%	97	13%	425	58%	522	71%
Parent Not in Armed Forces	734	138	19%	596	81%	46	6%	28	4%	97	13%	425	58%	522	71%

2017 TOTAL COHORT EXEMPTIONS IN ELA

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	167	90	54	77	46
General Education	115	69	60	46	40
Students with Disabilities	52	21	40	31	60
American Indian or Alaska Native	2	0	0	2	100
Asian or Native Hawaiian/Other Pacific Islander	2	0	0	2	100
Black or African American	35	17	49	18	51
Hispanic or Latino	58	28	48	30	52
White	60	36	60	24	40
Multiracial	10	9	90	1	10
Female	67	40	60	27	40
Male	100	50	50	50	50
English Language Learners	24	13	54	11	46
Non-English Language Learners	143	77	54	66	46
Economically Disadvantaged	103	59	57	44	43
Not Economically Disadvantaged	64	31	48	33	52
Not Migrant	167	90	54	77	46
Homeless	21	16	76	5	24
Not Homeless	146	74	51	72	49
Not in Foster Care	167	90	54	77	46
Parent Not in Armed Forces	167	90	54	77	46

See report card Glossary and Guide for criteria used to include students in this table.

2017 TOTAL COHORT REGENTS IN MATH



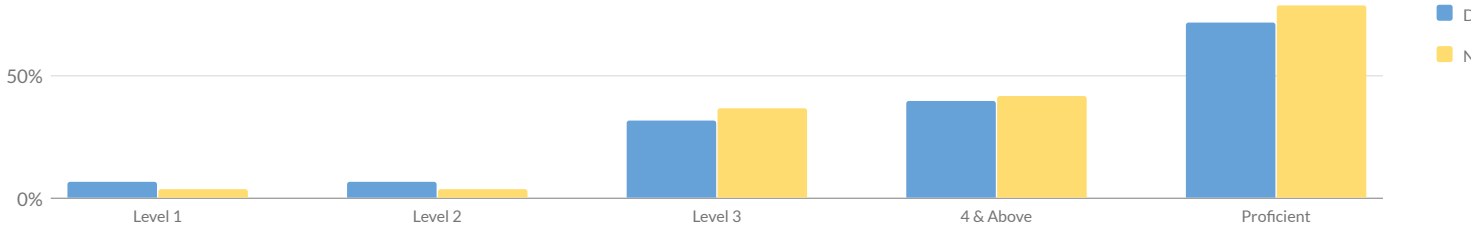
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	734	44	6%	690	94%	32	4%	81	11%	342	47%	235	32%	577	79%
General Education	612	18	3%	594	97%	17	3%	43	7%	304	50%	230	38%	534	87%
Students with Disabilities	122	26	21%	96	79%	15	12%	38	31%	38	31%	5	4%	43	35%
American Indian or Alaska Native	6	0	0%	6	100%	0	0%	3	50%	2	33%	1	17%	3	50%
Asian or Native Hawaiian/Other Pacific Islander	20	1	5%	19	95%	0	0%	0	0%	10	50%	9	45%	19	95%
Black or African American	120	4	3%	116	97%	7	6%	16	13%	75	63%	18	15%	93	78%
Hispanic or Latino	234	24	10%	210	90%	16	7%	31	13%	106	45%	57	24%	163	70%
White	330	15	5%	315	95%	9	3%	27	8%	134	41%	145	44%	279	85%
Multiracial	24	0	0%	24	100%	0	0%	4	17%	15	63%	5	21%	20	83%
Female	362	13	4%	349	96%	13	4%	34	9%	183	51%	119	33%	302	83%
Male	372	31	8%	341	92%	19	5%	47	13%	159	43%	116	31%	275	74%
English Language Learners	36	16	44%	20	56%	5	14%	8	22%	7	19%	0	0%	7	19%
Non-English Language Learners	698	28	4%	670	96%	27	4%	73	10%	335	48%	235	34%	570	82%
Economically Disadvantaged	367	17	5%	350	95%	16	4%	52	14%	197	54%	85	23%	282	77%
Not Economically Disadvantaged	367	27	7%	340	93%	16	4%	29	8%	145	40%	150	41%	295	80%
Not Migrant	734	44	6%	690	94%	32	4%	81	11%	342	47%	235	32%	577	79%
Homeless	47	2	4%	45	96%	2	4%	14	30%	26	55%	3	6%	29	62%
Not Homeless	687	42	6%	645	94%	30	4%	67	10%	316	46%	232	34%	548	80%
Not in Foster Care	734	44	6%	690	94%	32	4%	81	11%	342	47%	235	32%	577	79%
Parent Not in Armed Forces	734	44	6%	690	94%	32	4%	81	11%	342	47%	235	32%	577	79%

2017 TOTAL COHORT EXEMPTIONS IN MATH

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	303	13	4	290	96
General Education	259	12	5	247	95
Students with Disabilities	44	1	2	43	98
American Indian or Alaska Native	5	0	0	5	100
Asian or Native Hawaiian/Other Pacific Islander	6	0	0	6	100
Black or African American	52	0	0	52	100
Hispanic or Latino	118	11	9	107	91
White	111	2	2	109	98
Multiracial	11	0	0	11	100
Female	157	4	3	153	97
Male	146	9	6	137	94
English Language Learners	20	9	45	11	55
Non-English Language Learners	283	4	1	279	99
Economically Disadvantaged	172	4	2	168	98
Not Economically Disadvantaged	131	9	7	122	93
Not Migrant	303	13	4	290	96
Homeless	22	0	0	22	100
Not Homeless	281	13	5	268	95
Not in Foster Care	303	13	4	290	96
Parent Not in Armed Forces	303	13	4	290	96

See report card Glossary and Guide for criteria used to include students in this table.

2017 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



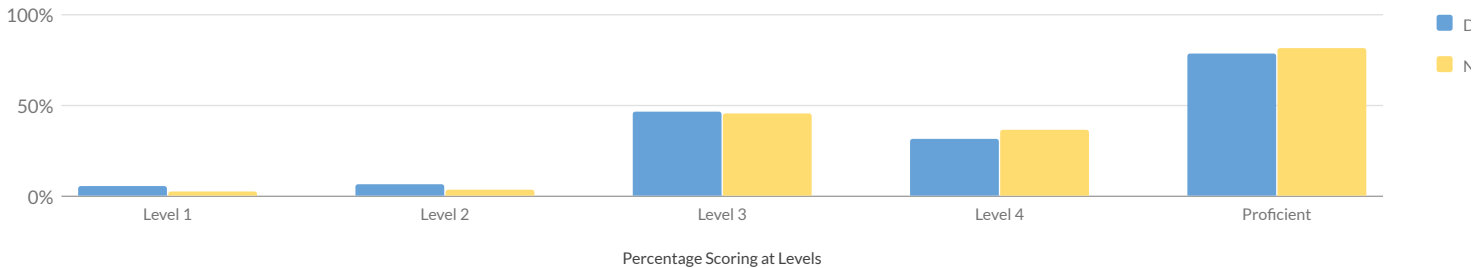
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
		All Students	734	101	14%	633	86%	50	7%	55	7%	235	32%	293	40%
General Education	612	59	10%	553	90%	23	4%	37	6%	209	34%	284	46%	493	81%
Students with Disabilities	122	42	34%	80	66%	27	22%	18	15%	26	21%	9	7%	35	29%
American Indian or Alaska Native	6	0	0%	6	100%	1	17%	1	17%	1	17%	3	50%	4	67%
Asian or Native Hawaiian/Other Pacific Islander	20	3	15%	17	85%	0	0%	0	0%	5	25%	12	60%	17	85%
Black or African American	120	20	17%	100	83%	12	10%	13	11%	48	40%	27	23%	75	63%
Hispanic or Latino	234	42	18%	192	82%	20	9%	17	7%	80	34%	75	32%	155	66%
White	330	33	10%	297	90%	16	5%	20	6%	95	29%	166	50%	261	79%
Multiracial	24	3	13%	21	88%	1	4%	4	17%	6	25%	10	42%	16	67%
Female	362	48	13%	314	87%	19	5%	29	8%	112	31%	154	43%	266	73%
Male	372	53	14%	319	86%	31	8%	26	7%	123	33%	139	37%	262	70%
English Language Learners	36	25	69%	11	31%	4	11%	5	14%	1	3%	1	3%	2	6%
Non-English Language Learners	698	76	11%	622	89%	46	7%	50	7%	234	34%	292	42%	526	75%
Economically Disadvantaged	367	56	15%	311	85%	32	9%	32	9%	127	35%	120	33%	247	67%
Not Economically Disadvantaged	367	45	12%	322	88%	18	5%	23	6%	108	29%	173	47%	281	77%
Not Migrant	734	101	14%	633	86%	50	7%	55	7%	235	32%	293	40%	528	72%
Homeless	47	14	30%	33	70%	4	9%	2	4%	16	34%	11	23%	27	57%
Not Homeless	687	87	13%	600	87%	46	7%	53	8%	219	32%	282	41%	501	73%
Not in Foster Care	734	101	14%	633	86%	50	7%	55	7%	235	32%	293	40%	528	72%
Parent Not in Armed Forces	734	101	14%	633	86%	50	7%	55	7%	235	32%	293	40%	528	72%

2017 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	153	55	36	98	64
General Education	104	41	39	63	61
Students with Disabilities	49	14	29	35	71
American Indian or Alaska Native	2	0	0	2	100
Asian or Native Hawaiian/Other Pacific Islander	3	2	67	1	33
Black or African American	37	12	32	25	68
Hispanic or Latino	58	23	40	35	60
White	46	15	33	31	67
Multiracial	7	3	43	4	57
Female	75	29	39	46	61
Male	78	26	33	52	67
English Language Learners	18	10	56	8	44
Non-English Language Learners	135	45	33	90	67
Economically Disadvantaged	101	40	40	61	60
Not Economically Disadvantaged	52	15	29	37	71
Not Migrant	153	55	36	98	64
Homeless	15	9	60	6	40
Not Homeless	138	46	33	92	67
Not in Foster Care	153	55	36	98	64
Parent Not in Armed Forces	153	55	36	98	64

See report card Glossary and Guide for criteria used to include students in this table.

2017 TOTAL COHORT REGENTS IN SCIENCE



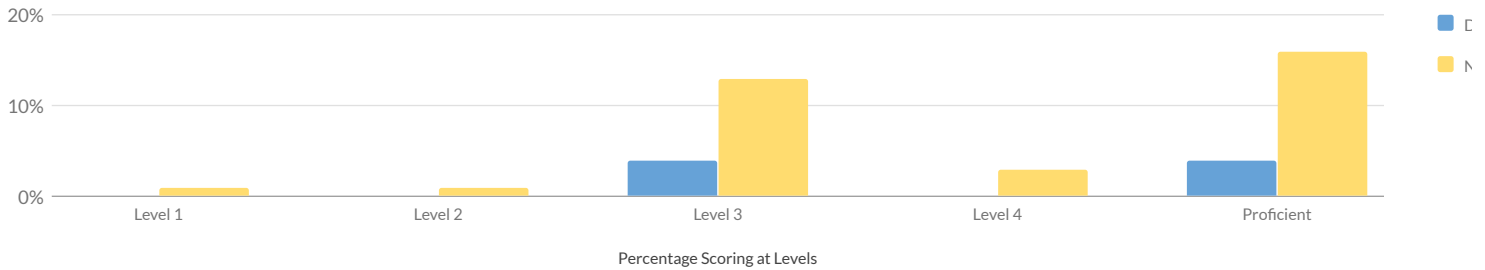
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	734	60	8%	674	92%	44	6%	53	7%	343	47%	234	32%	577	79%
General Education	612	33	5%	579	95%	20	3%	29	5%	299	49%	231	38%	530	87%
Students with Disabilities	122	27	22%	95	78%	24	20%	24	20%	44	36%	3	2%	47	39%
American Indian or Alaska Native	6	0	0%	6	100%	0	0%	3	50%	2	33%	1	17%	3	50%
Asian or Native Hawaiian/Other Pacific Islander	20	1	5%	19	95%	1	5%	2	10%	5	25%	11	55%	16	80%
Black or African American	120	10	8%	110	92%	11	9%	13	11%	64	53%	22	18%	86	72%
Hispanic or Latino	234	31	13%	203	87%	21	9%	17	7%	107	46%	58	25%	165	71%
White	330	18	5%	312	95%	11	3%	15	5%	150	45%	136	41%	286	87%
Multiracial	24	0	0%	24	100%	0	0%	3	13%	15	63%	6	25%	21	88%
Female	362	26	7%	336	93%	21	6%	32	9%	162	45%	121	33%	283	78%
Male	372	34	9%	338	91%	23	6%	21	6%	181	49%	113	30%	294	79%
English Language Learners	36	21	58%	15	42%	7	19%	5	14%	3	8%	0	0%	3	8%
Non-English Language Learners	698	39	6%	659	94%	37	5%	48	7%	340	49%	234	34%	574	82%
Economically Disadvantaged	367	28	8%	339	92%	28	8%	33	9%	190	52%	88	24%	278	76%
Not Economically Disadvantaged	367	32	9%	335	91%	16	4%	20	5%	153	42%	146	40%	299	81%
Not Migrant	734	60	8%	674	92%	44	6%	53	7%	343	47%	234	32%	577	79%
Homeless	47	6	13%	41	87%	2	4%	3	6%	34	72%	2	4%	36	77%
Not Homeless	687	54	8%	633	92%	42	6%	50	7%	309	45%	232	34%	541	79%
Not in Foster Care	734	60	8%	674	92%	44	6%	53	7%	343	47%	234	32%	577	79%
Parent Not in Armed Forces	734	60	8%	674	92%	44	6%	53	7%	343	47%	234	32%	577	79%

2017 TOTAL COHORT EXEMPTIONS IN SCIENCE

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	343	25	7	318	93
General Education	285	22	8	263	92
Students with Disabilities	58	3	5	55	95
American Indian or Alaska Native	5	0	0	5	100
Asian or Native Hawaiian/Other Pacific Islander	14	0	0	14	100
Black or African American	68	5	7	63	93
Hispanic or Latino	123	16	13	107	87
White	124	4	3	120	97
Multiracial	9	0	0	9	100
Female	192	15	8	177	92
Male	151	10	7	141	93
English Language Learners	21	9	43	12	57
Non-English Language Learners	322	16	5	306	95
Economically Disadvantaged	186	15	8	171	92
Not Economically Disadvantaged	157	10	6	147	94
Not Migrant	343	25	7	318	93
Homeless	19	2	11	17	89
Not Homeless	324	23	7	301	93
Not in Foster Care	343	25	7	318	93
Parent Not in Armed Forces	343	25	7	318	93

See report card Glossary and Guide for criteria used to include students in this table.

2017 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Subgroup	Cohort	Percentage Scoring at Levels													
		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	734	703	96%	31	4%	3	0%	1	0%	27	4%	0	0%	27	4%
General Education	612	584	95%	28	5%	2	0%	1	0%	25	4%	0	0%	25	4%
Students with Disabilities	122	119	98%	3	2%	1	1%	0	0%	2	2%	0	0%	2	2%
American Indian or Alaska Native	6	6	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	20	17	85%	3	15%	0	0%	0	0%	3	15%	0	0%	3	15%
Black or African American	120	115	96%	5	4%	2	2%	1	1%	2	2%	0	0%	2	2%
Hispanic or Latino	234	228	97%	6	3%	1	0%	0	0%	5	2%	0	0%	5	2%
White	330	313	95%	17	5%	0	0%	0	0%	17	5%	0	0%	17	5%
Multiracial	24	24	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Female	362	345	95%	17	5%	3	1%	0	0%	14	4%	0	0%	14	4%
Male	372	358	96%	14	4%	0	0%	1	0%	13	3%	0	0%	13	3%
English Language Learners	36	35	97%	1	3%	1	3%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learners	698	668	96%	30	4%	2	0%	1	0%	27	4%	0	0%	27	4%
Economically Disadvantaged	367	357	97%	10	3%	0	0%	1	0%	9	2%	0	0%	9	2%
Not Economically Disadvantaged	367	346	94%	21	6%	3	1%	0	0%	18	5%	0	0%	18	5%
Not Migrant	734	703	96%	31	4%	3	0%	1	0%	27	4%	0	0%	27	4%
Homeless	47	47	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	687	656	95%	31	5%	3	0%	1	0%	27	4%	0	0%	27	4%
Not in Foster Care	734	703	96%	31	4%	3	0%	1	0%	27	4%	0	0%	27	4%
Parent Not in Armed Forces	734	703	96%	31	4%	3	0%	1	0%	27	4%	0	0%	27	4%

2017 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	662	635	96	27	4
General Education	582	555	95	27	5
Students with Disabilities	80	80	100	0	0
American Indian or Alaska Native	5	5	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	18	15	83	3	17
Black or African American	106	104	98	2	2
Hispanic or Latino	208	203	98	5	2
White	301	284	94	17	6
Multiracial	24	24	100	0	0
Female	334	319	96	15	4
Male	328	316	96	12	4
English Language Learners	21	20	95	1	5
Non-English Language Learners	641	615	96	26	4
Economically Disadvantaged	333	325	98	8	2
Not Economically Disadvantaged	329	310	94	19	6
Not Migrant	662	635	96	27	4
Homeless	38	38	100	0	0
Not Homeless	624	597	96	27	4
Not in Foster Care	662	635	96	27	4
Parent Not in Armed Forces	662	635	96	27	4

See report card Glossary and Guide for criteria used to include students in this table.

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2020-21)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Due to COVID-19 and resulting changes to New York State testing requirements, 2020-21 assessment data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 NYS standardized assessment results with those from prior years.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	77	4	5%	73	95%	8	11%	20	27%	13	18%	25	34%	7	10%
Grade 1	94	7	7%	87	93%	0	0%	20	23%	36	41%	20	23%	11	13%
Grade 2	72	2	3%	70	97%	1	1%	7	10%	13	19%	32	46%	17	24%
Grade 3	71	1	1%	70	99%	2	3%	8	11%	22	31%	30	43%	8	11%
Grade 4	64	0	0%	64	100%	2	3%	5	8%	14	22%	29	45%	14	22%
Grade 5	66	3	5%	63	95%	4	6%	3	5%	9	14%	31	49%	16	25%
Grade 6	48	5	10%	43	90%	4	9%	1	2%	6	14%	22	51%	10	23%
Grade 7	50	5	10%	45	90%	2	4%	2	4%	10	22%	20	44%	11	24%
Grade 8	45	3	7%	42	93%	3	7%	4	10%	4	10%	12	29%	19	45%
Grade 9	54	14	26%	40	74%	4	10%	5	13%	9	23%	20	50%	2	5%
Grade 10	35	9	26%	26	74%	1	4%	6	23%	10	38%	8	31%	1	4%
Grade 11	49	21	43%	28	57%	3	11%	7	25%	7	25%	7	25%	4	14%
Grade 12	57	21	37%	36	63%	6	17%	9	25%	11	31%	8	22%	2	6%

NEW YORK STATE ALTERNATE ASSESSMENT (2020-21)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Due to COVID-19 and resulting changes to New York State testing requirements, 2020-21 assessment data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 NYS standardized assessment results with those from prior years.

Grade/Subject	Total	Not Tested, Not Exempt		Exempt		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	10	4	40%	–	–	6	60%	0	0%	0	0%	4	67%	2	33%	6	100%
Grade 3 Math	10	4	40%	–	–	6	60%	0	0%	0	0%	6	100%	0	0%	6	100%
Grade 4 ELA	11	2	18%	–	–	9	82%	0	0%	0	0%	8	89%	1	11%	9	100%
Grade 4 Math	11	2	18%	–	–	9	82%	0	0%	1	11%	6	67%	2	22%	8	89%
Grade 4 Science	11	2	18%	–	–	9	82%	0	0%	0	0%	9	100%	0	0%	9	100%
Grade 5 ELA	12	3	25%	–	–	9	75%	0	0%	0	0%	5	56%	4	44%	9	100%
Grade 5 Math	12	3	25%	–	–	9	75%	0	0%	0	0%	6	67%	3	33%	9	100%
Grade 6 ELA	10	2	20%	–	–	8	80%	1	13%	0	0%	5	63%	2	25%	7	88%
Grade 6 Math	10	2	20%	–	–	8	80%	1	13%	0	0%	1	13%	6	75%	7	88%
Grade 7 ELA	15	6	40%	–	–	9	60%	0	0%	2	22%	4	44%	3	33%	7	78%
Grade 7 Math	15	6	40%	–	–	9	60%	1	11%	1	11%	2	22%	5	56%	7	78%
Grade 8 ELA	17	7	41%	–	–	10	59%	2	20%	1	10%	5	50%	2	20%	7	70%
Grade 8 Math	17	7	41%	–	–	10	59%	1	10%	3	30%	4	40%	2	20%	6	60%
Grade 8 Science	17	7	41%	–	–	10	59%	0	0%	3	30%	6	60%	1	10%	7	70%
Secondary-Level ELA	90	69	77%	8	9%	13	14%	0	0%	0	0%	10	77%	3	23%	13	100%
Secondary-Level Math	90	69	77%	8	9%	13	14%	0	0%	2	15%	7	54%	4	31%	11	85%
Secondary-Level Science	90	69	77%	8	9%	13	14%	0	0%	1	8%	8	62%	4	31%	12	92%

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

EXPENDITURES PER PUPIL (2020-21)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	8,803	\$7,103,096	\$807	\$173,429,288	\$19,701	\$180,532,384	\$20,508
Statewide	2,531,787	\$4,030,706,303	\$1,592	\$55,385,642,661	\$21,876	\$59,416,348,964	\$23,468

STAFF QUALIFICATIONS (2020-21)**INEXPERIENCED TEACHERS AND PRINCIPALS**

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	665	69	10%	10	3	30%
STATEWIDE	211,325	38,610	18%	4,638	1,076	23%
STATEWIDE HIGH-POVERTY SCHOOLS	47,841	14,204	30%	1,088	210	19%
STATEWIDE LOW-POVERTY SCHOOLS	66,967	7,848	12%	1,188	255	21%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	629	3	0%
STATEWIDE	200,953	17,511	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,817	7,705	18%
STATEWIDE LOW-POVERTY SCHOOLS	63,959	1,132	2%

TOTAL COHORT GRADUATION RATE (2020-21)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	734	658	90%	252	34%	392	53%	14	2%	12	2%	23	3%	0	0%	41	6%
Female	362	331	91%	153	42%	173	48%	5	1%	5	1%	7	2%	0	0%	19	5%
Male	372	327	88%	99	27%	219	59%	9	2%	7	2%	16	4%	0	0%	22	6%
American Indian or Alaska Native	6	6	100%	3	50%	3	50%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	20	19	95%	12	60%	7	35%	0	0%	1	5%	0	0%	0	0%	0	0%
Black or African American	120	107	89%	19	16%	87	73%	1	1%	1	1%	6	5%	0	0%	6	5%
Hispanic or Latino	234	205	88%	73	31%	130	56%	2	1%	2	1%	10	4%	0	0%	17	7%
White	330	297	90%	140	42%	147	45%	10	3%	8	2%	7	2%	0	0%	18	5%
Multiracial	24	24	100%	5	21%	18	75%	1	4%	0	0%	0	0%	0	0%	0	0%
General Education Students	612	569	93%	252	41%	317	52%	0	0%	0	0%	8	1%	0	0%	35	6%
Students with Disabilities	122	89	73%	0	0%	75	61%	14	11%	12	10%	15	12%	0	0%	6	5%
English Language Learner	36	18	50%	0	0%	18	50%	0	0%	1	3%	5	14%	0	0%	12	33%
Non-English Language Learner	698	640	92%	252	36%	374	54%	14	2%	11	2%	18	3%	0	0%	29	4%
Economically Disadvantaged	367	326	89%	106	29%	213	58%	7	2%	10	3%	9	2%	0	0%	22	6%
Not Economically Disadvantaged	367	332	90%	146	40%	179	49%	7	2%	2	1%	14	4%	0	0%	19	5%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	734	658	90%	252	34%	392	53%	14	2%	12	2%	23	3%	0	0%	41	6%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	734	658	90%	252	34%	392	53%	14	2%	12	2%	23	3%	0	0%	41	6%
Homeless	47	39	83%	3	6%	36	77%	0	0%	0	0%	4	9%	0	0%	4	9%
Not Homeless	687	619	90%	249	36%	356	52%	14	2%	12	2%	19	3%	0	0%	37	5%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	734	658	90%	252	34%	392	53%	14	2%	12	2%	23	3%	0	0%	41	6%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

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WILLIAM FLOYD SCHOOL DISTRICT

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	2020 - 21 Budget	2019 - 20 Budget
A 1010.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 11,400	\$ 11,250	\$ 10,700	\$ 10,750
A 1010.4000-00	CONTRACTUAL EXPENSE	\$ 14,500	\$ 12,500	\$ 12,500	\$ 8,500
A 1010.4965-00	#657.490 POLICY MANUAL - ERIE BOCES	\$ 6,150	\$ 6,000	\$ 6,000	\$ 7,500
A 1010.5000-00	MATERIALS & SUPPLIES	\$ 5,000	\$ 4,500	\$ 4,500	\$ 4,500
1010	BOARD OF EDUCATION *	\$ 37,050	\$ 34,250	\$ 33,700	\$ 31,250
A 1040.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 9,000	\$ 8,475	\$ 8,475	\$ 8,475
1040	DISTRICT CLERK *	\$ 9,000	\$ 8,475	\$ 8,475	\$ 8,475
A 1060.4000-00	CONTRACTUAL EXPENSE	\$ 24,000	\$ 20,500	\$ 20,500	\$ 20,500
A 1060.4926-00	#601.010 BOLD ELECTION MNGMT SYSTEM	\$ 21,500	\$ 21,500	\$ 21,500	\$ 21,500
A 1060.5000-00	MATERIALS & SUPPLIES	\$ 7,150	\$ 7,000	\$ 7,000	\$ 6,500
1060	DISTRICT MEETING *	\$ 52,650	\$ 49,000	\$ 49,000	\$ 48,500
10	GENERAL SUPPORT **	\$ 98,700	\$ 91,725	\$ 91,175	\$ 88,225
A 1240.1501-00	SALARIES:SICK PAY BUYOUT				
A 1240.1590-00	SALARIES:CONTRACT:INSTRUCTIONAL	\$ 295,000	\$ 280,500	\$ 272,500	\$ 267,250
A 1240.1601-00	SALARIES:NON-INSTRUCT:OVERTIME	\$ 5,000	\$ 5,000	\$ 5,000	\$ 550
A 1240.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 175,250	\$ 153,250	\$ 147,500	\$ 140,250
A 1240.2000-00	EQUIPMENT	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
A 1240.4000-00	CONTRACTUAL EXPENSE	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500
A 1240.5000-00	MATERIALS & SUPPLIES	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,500
1240	CHIEF SCHOOL ADMINISTRATION *	\$ 491,750	\$ 455,250	\$ 441,500	\$ 425,050
A 1245.1500-00	SALARIES:OTHER VACATION BUY	\$ 60,000	\$ 130,000	\$ 115,500	\$ 115,500
A 1245.1501-00	SALARIES:OTHER SICK BUY	\$ 65,000	\$ 70,000	\$ 80,000	\$ 75,000
A 1245.1590-00	SALARIES:CURRICULUM/INST ASST SUPS	\$ 450,000	\$ 430,500	\$ 425,000	\$ 412,500
A 1245.1601-00	SALARIES:NON-INSTRUCTIONAL OVERTIME	\$ 3,500	\$ 5,000	\$ 5,000	\$ 4,000
A 1245.1603-00	SALARIES:SICK PAY BUYOUT		\$ 2,000	\$ 2,000	\$ 1,650
A 1245.1607-00	DECLINATION OF BENEFITS	\$ 2,000			
A 1245.1690-00	SALARIES:CONTRACT:NON-INSTR.	\$ 141,250	\$ 116,250	\$ 112,250	\$ 101,250
A 1245.4000-10	CONTRACTUAL ELEMENTARY	\$ 10,000	\$ 3,000	\$ 3,000	\$ 3,000
A 1245.4000-20	CONTRACTUAL EXPENSE SECONDARY	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
A 1245.5000-10	MATERIALS & SUPPLIES:ELEMENTARY	\$ 10,000	\$ 8,000	\$ 8,000	\$ 8,000
A 1245.5000-20	MATERIALS & SUPPLIES:SECONDARY	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1245	ASST SUPERINTENDENTS ADMINISTRATION	\$ 761,750	\$ 784,750	\$ 770,750	\$ 740,900
12	CENTRAL ADMINISTRATION **	\$ 1,253,500	\$ 1,240,000	\$ 1,212,250	\$ 1,165,950
A 1310.1590-00	SALARIES:CONTRACT:INSTRUCTIONAL	\$ 176,500	\$ 179,250	\$ 175,250	\$ 360,250
A 1310.1601-00	SALARIES:NON-INSTRUCT:OVERTIME	\$ 10,000	\$ 15,000	\$ 15,000	\$ 15,000
A 1310.1603-00	SALARIES:SICK PAY BUYOUT	\$ 32,500	\$ 4,500	\$ 4,500	\$ 4,500
A 1310.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 1310.1607-00	DECLINATION OF BENEFITS	\$ 7,500	\$ 8,500	\$ 8,500	\$ 4,000
A 1310.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 915,000	\$ 804,500	\$ 775,250	\$ 528,500
A 1310.4000-00	CONTRACTUAL EXPENSE	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
A 1310.4934-00	#665.490 STATE AID PLANNING	\$ 5,000	\$ 4,500	\$ 4,500	\$ 4,500
A 1310.4996-00	# BOCES ACTUARY SERVICE	\$ 15,000	\$ 20,000	\$ 20,000	\$ 25,500
A 1310.4997-00	#695.490 INSUR MNGMT FLEX BENEFITS	\$ 8,750	\$ 9,250	\$ 9,250	\$ 9,250
A 1310.5000-00	MATERIALS & SUPPLIES	\$ 21,500	\$ 22,500	\$ 22,500	\$ 20,000
1310	BUSINESS ADMINISTRATION *	\$ 1,241,750	\$ 1,118,000	\$ 1,084,750	\$ 1,021,500
A 1320.4000-00	CONTRACTUAL EXPENSE	\$ 105,000	\$ 125,000	\$ 125,000	\$ 120,000
1320	AUDITING *	\$ 105,000	\$ 125,000	\$ 125,000	\$ 120,000
A 1325.4000-00	CONTRACTUAL EXPENSE	\$ 4,000	\$ 5,000	\$ 5,000	
A 1325.4022-00	BANK SERVICE CHARGES	\$ 12,500	\$ 15,000	\$ 15,000	\$ 20,000
1325	TREASURER *	\$ 16,500	\$ 20,000	\$ 20,000	\$ 20,000
A 1345.1590-00	SALARIES:CONTRACT:INSTRUCTIONAL		\$ 5,000	\$ 15,000	\$ 94,500
A 1345.1603-00	SALARIES: OTHER SICK BUY	\$ 5,000	\$ 5,000	\$ 5,000	\$ 4,500
A 1345.1604-00	SALARIES:OTHER VACATION BUY	\$ 12,000	\$ 11,500	\$ 11,500	\$ 10,000
A 1345.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 79,500	\$ 70,250	\$ 70,250	
A 1345.4000-00	CONTRACTUAL EXPENSE	\$ 6,000	\$ 6,000	\$ 6,000	\$ 5,500
A 1345.4928-00	#612.010 COOPERATIVE PURCHASING	\$ 11,500	\$ 12,000	\$ 11,500	\$ 12,000
A 1345.4929-00	#652.010 COOPERATIVE BIDDING- NASSAU	\$ 450	\$ 450	\$ 450	\$ 400
1345	PURCHASING *	\$ 114,450	\$ 110,200	\$ 119,700	\$ 126,900
A 1380.4000-00	CONTRACTUAL EXPENSE	\$ 10,000	\$ 10,000	\$ 10,000	\$ 12,500
1380	FISCAL AGENT FEE *	\$ 10,000	\$ 10,000	\$ 10,000	\$ 12,500
13	FINANCE **	\$ 1,487,700	\$ 1,383,200	\$ 1,359,450	\$ 1,300,900
A 1420.4000-00	GENERAL CONTRACTUAL LEGAL OTHER	\$ 155,000	\$ 150,000	\$ 150,000	\$ 175,000
A 1420.4071-00	GENERAL CONTRACTUAL LEGAL RETAINER	\$ 62,500	\$ 60,000	\$ 60,000	\$ 60,000
A 1420.4072-00	BOND COUNSEL	\$ 10,000	\$ 10,000	\$ 10,000	\$ 13,500

A 1420.4074-00	PERSONNEL CONTRACTUAL LEGAL RETAINER	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000
A 1420.4075-00	PERSONNEL CONTRACTUAL LEGAL OTHER	\$ 225,000	\$ 250,000	\$ 250,000	\$ 250,000
1420	LEGAL *	\$ 547,500	\$ 565,000	\$ 565,000	\$ 593,500
A 1430.1590-00	SALARIES:CONTRACT:INSTRUCTIONAL	\$ 400,000	\$ 394,250	\$ 384,250	\$ 368,250
A 1430.1600-00	SALARIES:NON-INSTRUCTIONAL	\$ 6,000	\$ 6,000	\$ 6,000	\$ 1,750
A 1430.1601-00	SALARIES:NON-INSTRUC-TION OVER	\$ 27,500	\$ 27,500	\$ 27,500	\$ 18,500
A 1430.1604-00	SALARIES:OTHER VACATION BUY	\$ 25,000			
A 1430.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 1430.1607-00	DECLINATION OF BENEFITS	\$ 12,500			
A 1430.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 445,000	\$ 370,250	\$ 370,250	\$ 345,000
A 1430.4000-00	CONTRACTUAL EXPENSE	\$ 45,000	\$ 50,000	\$ 50,000	\$ 80,000
A 1430.4922-00	#531 MY LEARNING PLAN.COM	\$ 42,500	\$ 42,500	\$ 42,500	\$ 38,500
A 1430.4927-00	#602.010 NEGOTIATIONS INFO SERVICE				
A 1430.4928-00	#617.490 EAP PROGRAM	\$ 65,000			
A 1430.4934-00	#608.010 ANNUAL RECRUITMENT/DIVERSITY FAIR	\$ 1,000	\$ 1,000	\$ 1,000	
A 1430.4982-00	#628.010 SUBSTITUTE SERVICE	\$ 135,000	\$ 145,000	\$ 145,000	\$ 145,000
A 1430.4983-00	#690.490 ONLINE APPLICATION SERVICE	\$ 13,500	\$ 15,000	\$ 15,000	\$ 13,500
A 1430.5000-00	MATERIALS & SUPPLIES	\$ 10,500	\$ 11,500	\$ 11,500	\$ 12,500
1430	PERSONNEL *	\$ 1,228,500	\$ 1,063,000	\$ 1,053,000	\$ 1,023,000
A 1480.1601-00	SALARIES:NON-INSTRUCT-OVER	\$ 1,500	\$ 2,000	\$ 2,000	\$ 2,000
A 1480.1603-00	SALARIES:OTHER SICK BUY	\$ 6,000	\$ 6,000	\$ 6,000	\$ 2,500
A 1480.1604-00	SALARIES:OTHER VACATION BUY	\$ 10,000	\$ 8,000	\$ 8,000	\$ 4,000
A 1480.1690-00	SALARIES:CONTRACT:NON-PRO	\$ 250,000	\$ 180,250	\$ 202,250	\$ 200,000
A 1480.4000-00	CONTRACTUAL EXPENSE	\$ 20,500	\$ 27,500	\$ 27,500	\$ 28,750
A 1480.4005-00	POSTAGE	\$ 75,000	\$ 70,000	\$ 70,000	\$ 75,000
A 1480.5000-00	MATERIALS & SUPPLIES	\$ 6,000	\$ 10,000	\$ 10,000	\$ 9,500
1480	PUBLIC INFORMATION AND SERVICES *	\$ 369,000	\$ 303,750	\$ 325,750	\$ 321,750
14	STAFF **	\$ 2,145,000	\$ 1,931,750	\$ 1,943,750	\$ 1,938,250
A 1620.1601-00	CUSTODIAL OVERTIME	\$ 2,500			
A 1620.1601-11	CUSTODIAL OVERTIME	\$ 19,000	\$ 18,000	\$ 17,500	\$ 15,000
A 1620.1601-12	CUSTODIAL OVERTIME	\$ 19,000	\$ 18,000	\$ 17,500	\$ 15,000
A 1620.1601-13	CUSTODIAL OVERTIME	\$ 19,000	\$ 18,000	\$ 17,500	\$ 15,000
A 1620.1601-14	CUSTODIAL OVERTIME	\$ 19,000	\$ 18,000	\$ 17,500	\$ 15,000
A 1620.1601-15	CUSTODIAL OVERTIME	\$ 19,000	\$ 18,000	\$ 17,500	\$ 15,000
A 1620.1601-21	CUSTODIAL OVERTIME	\$ 95,000	\$ 100,000	\$ 97,500	\$ 94,000
A 1620.1601-22	CUSTODIAL OVERTIME	\$ 42,500	\$ 38,500	\$ 35,000	\$ 32,500
A 1620.1601-23	CUSTODIAL OVERTIME	\$ 42,500	\$ 38,500	\$ 35,000	\$ 32,500
A 1620.1603-00	SALARIES:SICK PAY BUYOUT	\$ 18,500	\$ 30,000	\$ 30,000	\$ 35,500
A 1620.1604-00	SALARIES:PERFECT ATTENDAN	\$ 7,000	\$ 7,000	\$ 7,000	\$ 8,000
A 1620.1605-00	SALARIES:NON-INSTR:SEVERANCE	\$ 25,000	\$ 25,000	\$ 25,000	
A 1620.1607-00	DECLINATION OF BENEFITS	\$ 25,000	\$ 25,000	\$ 25,000	
A 1620.1608-00	SALARIES:OTHER:SUBSTITUTE	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
A 1620.1608-11	SALARIES:OTHER:SUBSTITUTE	\$ 8,000	\$ 10,000	\$ 10,000	\$ 10,000
A 1620.1608-12	SALARIES:OTHER:SUBSTITUTE	\$ 8,000	\$ 10,000	\$ 10,000	\$ 10,000
A 1620.1608-13	SALARIES:OTHER:SUBSTITUTE	\$ 8,000	\$ 10,000	\$ 10,000	\$ 10,000
A 1620.1608-14	SALARIES:OTHER:SUBSTITUTE	\$ 8,000	\$ 10,000	\$ 10,000	\$ 10,000
A 1620.1608-15	SALARIES:OTHER:SUBSTITUTE	\$ 8,000	\$ 10,000	\$ 10,000	\$ 12,000
A 1620.1608-21	SALARIES:OTHER:SUBSTITUTE	\$ 22,500	\$ 25,000	\$ 25,000	\$ 25,000
A 1620.1608-22	SALARIES:OTHER:SUBSTITUTE	\$ 8,500	\$ 10,000	\$ 10,000	\$ 10,000
A 1620.1608-23	SALARIES:OTHER:SUBSTITUTE	\$ 8,500	\$ 10,000	\$ 10,000	\$ 10,000
A 1620.1690-00	SALARIES:CONTRACT:NON-INSTR				
A 1620.1690-11	SALARIES:CONTRACT:NON-INSTR-WFE	\$ 350,000	\$ 335,250	\$ 303,250	\$ 290,750
A 1620.1690-12	SALARIES:CONTRACT:NON-INSTR-WOODHULL	\$ 390,000	\$ 390,250	\$ 366,500	\$ 361,250
A 1620.1690-13	SALARIES:CONTRACT:NON-INSTR-MORICHES	\$ 300,000	\$ 268,250	\$ 250,250	\$ 241,520
A 1620.1690-14	SALARIES:CONTRACT:NON-INSTR-TANGIER	\$ 270,000	\$ 269,500	\$ 209,250	\$ 208,250
A 1620.1690-15	SALARIES:CONTRACT:NON-INSTR-HOBART	\$ 375,000	\$ 350,500	\$ 342,250	\$ 339,250
A 1620.1690-21	SALARIES:CONTRACT:NON-INSTR-WFHS	\$ 1,260,000	\$ 1,070,500	\$ 1,105,250	\$ 1,125,250
A 1620.1690-22	SALARIES:CONTRACT:NON-INSTR-PACA	\$ 480,000	\$ 438,250	\$ 420,250	\$ 415,250
A 1620.1690-23	SALARIES:CONTRACT:NON-INSTR-WFMS	\$ 480,000	\$ 428,550	\$ 435,250	\$ 475,750
A 1620.1690-42	SALARIES:CONTRACT:NON-INSTR-WFLC	\$ 48,000	\$ 40,000	\$ 40,000	\$ 35,000
A 1620.2000-00	EQUIPMENT	\$ 125,000	\$ 125,000	\$ 125,000	\$ 175,000
A 1620.2001-00	EQUIPMENT COVID				
A 1620.4000-00	CONTRACTUAL EXPENSE	\$ 195,317	\$ 175,000	\$ 175,000	\$ 200,000
A 1620.4010-00	FUEL OIL	\$ 125,000	\$ 100,000	\$ 100,000	\$ 105,000
A 1620.4019-00	NATURAL / PROPANE GAS	\$ 900,000	\$ 800,000	\$ 800,000	\$ 750,250
A 1620.4023-00	BLDG/EQUIP APPRAISAL	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
A 1620.4025-00	ELECTRICITY	\$ 2,425,000	\$ 2,390,000	\$ 2,400,000	\$ 2,300,250
A 1620.4030-00	WATER	\$ 62,500	\$ 57,500	\$ 57,500	\$ 55,000
A 1620.4040-00	TELECOMMUNICATIONS	\$ 150,000	\$ 135,000	\$ 135,000	\$ 135,000
A 1620.4109-00	FUEL OIL TANK REPAIRS	\$ 5,000	\$ 4,000	\$ 4,000	\$ 7,500

A 1620.4112-00	HAZARDOUS WASTE:CHEMICAL	\$ 25,000	\$ 20,000	\$ 20,000	\$ 20,000
A 1620.4123-00	GLASS REPLACEMENT	\$ 25,000	\$ 25,000	\$ 25,000	\$ 30,000
A 1620.4303-00	EMERG GENERATOR SERV CONTRACT	\$ 15,000	\$ 10,000	\$ 10,000	\$ 15,000
A 1620.4304-00	VISUAL INSPECTIONS	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
A 1620.4308-00	RPZ INSPECTIONS/REPAIRS	\$ 5,000	\$ 3,000	\$ 3,000	\$ 5,000
A 1620.4313-00	CARTAGE	\$ 175,000	\$ 150,000	\$ 140,000	\$ 135,000
A 1620.4322-00	WATER TREATMENT	\$ 105,000	\$ 105,000	\$ 105,000	\$ 85,000
A 1620.4401-00	EQUIPMENT REPAIRS	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
A 1620.4402-00	EMERGENCY LIGHTING REPAIR EXPENSE	\$ 10,000	\$ 10,000	\$ 10,000	\$ 25,000
A 1620.4403-00	GENERATOR REPAIRS / SVC CONTRACT	\$ 40,000	\$ 50,000	\$ 50,000	\$ 50,000
A 1620.4405-00	ROOF REPAIRS	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
A 1620.4406-00	SOUND SYSTEM REPAIRS	\$ 30,000	\$ 30,000	\$ 30,000	\$ 40,000
A 1620.4407-00	BELL / CLOCK REPAIRS	\$ 6,500	\$ 4,000	\$ 4,000	\$ 5,000
A 1620.4411-00	HVAC REPAIRS / SVC CONTRACT	\$ 85,000	\$ 85,000	\$ 85,000	\$ 130,000
A 1620.4412-00	BOILER REPAIRS / SVC CONTRACT	\$ 75,000	\$ 75,000	\$ 75,000	\$ 100,000
A 1620.4413-00	AUTOPNEUMATIC TEMP CONTROL CONTR	\$ 110,250	\$ 110,250	\$ 110,250	\$ 101,250
A 1620.4414-00	PEST CONTROL MAINT / SVC CONTR	\$ 22,000	\$ 18,500	\$ 18,500	\$ 18,500
A 1620.4415-00	FIRE EXTINGUISHER REPAIRS	\$ 15,000	\$ 12,000	\$ 12,000	\$ 12,000
A 1620.4416-00	CESSPOOL MAINT REPAIRS SVC CONTR	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
A 1620.4417-00	STORM DRAIN/WASTELINE MAINT	\$ 35,000	\$ 50,000	\$ 50,000	\$ 50,000
A 1620.4418-00	TELEPHONE REPAIRS	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
A 1620.4419-00	FIRE SECURITY ALARM REPAIR/SVC CONTR	\$ 150,000	\$ 150,000	\$ 150,000	\$ 155,000
A 1620.4421-00	ELEVATOR REPAIRS / SVC CONTRACT	\$ 45,000	\$ 50,000	\$ 50,000	\$ 45,500
A 1620.4967-00	#618.010 BOCES HEALTH & SAFETY	\$ 7,500	\$ 7,500	\$ 7,500	\$ 8,000
A 1620.4971-00	#618.020 HEALTH & SAFETY EMERGENCY	\$ 600	\$ 600	\$ 600	\$ 600
A 1620.5000-00	MATERIALS & SUPPLIES:CUSTODIAL	\$ 525,000	\$ 500,000	\$ 500,000	\$ 500,000
A 1620.5001-00	UNIFORMS	\$ 30,000	\$ 50,000	\$ 50,000	\$ 55,000
A 1620.5010-00	MATERIALS & SUPPLIES:COVID				
1620	CUSTODIAL *	\$ 10,043,667	\$ 9,475,900	\$ 9,345,100	\$ 9,314,120
A 1621.1601-00	MAINTENANCE OVERTIME-REG	\$ 38,000	\$ 38,000	\$ 38,000	\$ 35,000
A 1621.1603-00	SALARIES:SICK PAY BUYOUT	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,500
A 1621.1604-00	SALARIES:PERFECT ATTENDAN	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,000
A 1621.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 1621.1608-00	SALARIES:OTHER:SUBSTITUTE				\$ 1,500
A 1621.1690-00	MAINTENANCE CONTRACT:NON-INSTRUCT	\$ 385,000	\$ 370,500	\$ 355,250	\$ 385,250
A 1621.2000-00	EQUIPMENT	\$ 92,000	\$ 75,000	\$ 75,000	\$ 50,000
A 1621.4000-00	CONTRACTUAL EXPENSE	\$ 425,000	\$ 425,000	\$ 425,000	\$ 400,000
A 1621.4029-00	VEHICLE REPAIR	\$ 7,500	\$ 7,500	\$ 7,500	\$ 8,000
A 1621.4070-00	PROFESSIONAL & TECHNICAL	\$ 15,000	\$ 15,000	\$ 15,000	\$ 21,000
A 1621.4308-00	RPZ WATER VALVE INSPECTIONS/REPAIRS	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
A 1621.4309-00	FOLDING DOOR/GYM CURT SERV CONTRACT	\$ 30,000	\$ 30,000	\$ 30,000	\$ 35,000
A 1621.4405-00	ROOF REPAIRS	\$ 50,000	\$ 50,000	\$ 50,000	\$ 80,000
A 1621.5000-00	MATERIALS & SUPPLIES	\$ 285,000	\$ 285,000	\$ 285,000	\$ 285,000
A 1621.5001-00	TELEPHONE REPAIR SUPPLIES	\$ 5,000	\$ 15,000	\$ 15,000	\$ 15,000
A 1621.5003-00	UNIFORMS	\$ 5,000	\$ 12,000	\$ 12,000	\$ 8,000
A 1621.5011-00	TECHNOLOGY WIRING & CHANGES	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
A 1621.5050-00	GASOLINE	\$ 15,000	\$ 10,000	\$ 10,000	\$ 15,000
1621	MAINTENANCE OF PLANT *	\$ 1,373,000	\$ 1,353,500	\$ 1,338,250	\$ 1,359,250
A 1622.1601-00	GROUNDS OVERTIME	\$ 90,000	\$ 90,000	\$ 105,500	\$ 105,500
A 1622.1603-00	SALARIES:SICK PAY BUYOUT	\$ 4,500	\$ 6,000	\$ 6,000	\$ 7,000
A 1622.1604-00	SALARIES:PERFECT ATTENDAN	\$ 1,000	\$ 1,500	\$ 1,500	\$ 1,500
A 1622.1605-00	SALARIES:NON-INSTR:SEVERANCE	\$ 15,000			
A 1622.1607-00	DECLINATION OF BENEFITS	\$ 1,500	\$ 3,000	\$ 3,000	
A 1622.1608-00	SALARIES:OTHER:SUBSTITUTE	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500
A 1622.1690-00	SALARIES:CONTRACT:NON-INSTR.	\$ 550,000	\$ 490,000	\$ 490,500	\$ 465,750
A 1622.2000-00	EQUIPMENT	\$ 100,000	\$ 100,000	\$ 100,000	\$ 165,000
A 1622.4000-00	CONTRACTUAL EXPENSE	\$ 150,000	\$ 200,000	\$ 200,000	\$ 205,000
A 1622.4029-00	VEHICLE REPAIR	\$ 20,000	\$ 20,000	\$ 20,000	\$ 22,500
A 1622.4424-00	LAWN CARE: OTHER	\$ 75,000	\$ 100,000	\$ 100,000	\$ 105,000
A 1622.5000-00	MATERIALS & SUPPLIES	\$ 105,000	\$ 100,000	\$ 100,000	\$ 110,000
A 1622.5001-00	UNIFORMS	\$ 8,500	\$ 8,500	\$ 8,500	\$ 6,500
A 1622.5050-00	GASOLINE	\$ 20,000	\$ 20,000	\$ 20,000	\$ 23,000
1622	GROUNDS *	\$ 1,146,000	\$ 1,144,500	\$ 1,160,500	\$ 1,222,250
A 1623.1590-00	SALARIES:SECURITY		\$ 16,000	\$ 15,500	\$ 10,300
A 1623.1601-00	SECURITY OVERTIME	\$ 345,000	\$ 325,000	\$ 325,000	\$ 300,000
A 1623.1602-00	SECURITY MEAL MONEY	\$ 20,000	\$ 27,500	\$ 27,500	\$ 25,000
A 1623.1603-00	SALARIES:OTHER SICK BUY	\$ 12,500	\$ 10,000	\$ 7,500	\$ 6,500
A 1623.1604-00	SALARIES:PERFECT ATTENDAN	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
A 1623.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 1623.1607-00	DECLINATION OF HEALTH INSURANCE	\$ 50,000	\$ 60,000	\$ 60,000	\$ 55,000

A 1623.1611-00	SUB SECURITY GUARD	\$ 35,000	\$ 42,250	\$ 42,250	\$ 40,000
A 1623.1612-00	GUARD	\$ 1,150,000	\$ 1,075,250	\$ 1,000,000	\$ 975,000
A 1623.1613-00	SENIOR GUARD	\$ 235,000	\$ 215,250	\$ 215,250	\$ 200,250
A 1623.1614-00	SECURITY GUARD				
A 1623.1614-09	SECURITY GUARD	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
A 1623.1614-21	SECURITY GUARD	\$ 650,000	\$ 605,250	\$ 700,000	\$ 575,250
A 1623.1614-22	SECURITY GUARD	\$ 220,000	\$ 185,250	\$ 185,250	\$ 205,250
A 1623.1614-23	SECURITY GUARD	\$ 200,000	\$ 175,250	\$ 175,250	\$ 200,250
A 1623.1614-35	SECURITY GUARD	\$ 42,500	\$ 35,250	\$ 35,250	\$ 33,500
A 1623.1614-42	SECURITY GUARD	\$ 42,500	\$ 27,250	\$ 27,250	\$ 30,250
A 1623.1615-00	SENIOR SECURITY GUARD	\$ 145,000	\$ 132,250	\$ 132,250	\$ 130,000
A 1623.1690-00	SALARIES:SECURITY	\$ 61,500	\$ 48,250	\$ 48,250	\$ 45,250
A 1623.2000-00	EQUIPMENT	\$ 8,000	\$ 8,000	\$ 8,000	\$ 5,000
A 1623.4000-00	CONTRACTUAL EXPENSE	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
A 1623.4029-00	VEHICLE REPAIR	\$ 15,000	\$ 12,500	\$ 12,500	\$ 15,550
A 1623.5000-00	MATERIALS & SUPPLIES	\$ 13,500	\$ 12,250	\$ 12,250	\$ 16,250
A 1623.5001-00	UNIFORMS	\$ 15,000	\$ 30,000	\$ 30,000	\$ 37,000
A 1623.5050-00	GASOLINE	\$ 22,500	\$ 15,500	\$ 15,500	\$ 20,000
1623	SECURITY *	\$ 3,351,000	\$ 3,126,250	\$ 3,142,750	\$ 2,993,600
A 1624.1601-00	H&C OVERTIME-REG	\$ 18,000	\$ 16,000	\$ 16,000	\$ 15,000
A 1624.1601-11	H&C OVERTIME-REG	\$ 10,000	\$ 8,500	\$ 8,500	\$ 8,000
A 1624.1601-12	H&C OVERTIME-REG	\$ 10,000	\$ 8,500	\$ 8,500	\$ 8,000
A 1624.1601-13	H&C OVERTIME-REG	\$ 10,000	\$ 8,500	\$ 8,500	\$ 8,000
A 1624.1601-14	H&C OVERTIME-REG	\$ 10,000	\$ 8,500	\$ 8,500	\$ 8,000
A 1624.1601-15	H&C OVERTIME-REG	\$ 10,000	\$ 8,500	\$ 8,500	\$ 8,000
A 1624.1601-21	H&C OVERTIME-REG	\$ 19,000	\$ 17,000	\$ 17,000	\$ 16,000
A 1624.1601-22	H&C OVERTIME-REG	\$ 15,000	\$ 13,000	\$ 13,000	\$ 12,000
A 1624.1601-23	H&C OVERTIME-REG	\$ 15,000	\$ 13,000	\$ 13,000	\$ 12,000
A 1624.1603-00	SALARIES:SICK PAY BUYOUT	\$ 7,500	\$ 16,000	\$ 16,000	\$ 24,500
A 1624.1604-00	SALARIES:PERFECT ATTENDAN	\$ 2,500	\$ 3,500	\$ 3,500	\$ 3,500
A 1624.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 1624.1607-00	DECLINATION OF BENEFITS				
A 1624.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 95,000	\$ 90,250	\$ 79,500	\$ 76,500
A 1624.1690-11	SALARIES:CONTRACT:NON-PRO-WFE	\$ 103,000	\$ 98,500	\$ 95,250	\$ 92,750
A 1624.1690-12	SALARIES:CONTRACT:NON-PRO-WOODHULL	\$ 84,000	\$ 91,250	\$ 91,250	\$ 88,250
A 1624.1690-13	SALARIES:CONTRACT:NON-PRO-MORICHES	\$ 83,000	\$ 87,250	\$ 85,250	\$ 82,250
A 1624.1690-14	SALARIES:CONTRACT:NON-PRO-TANGIER	\$ 81,000	\$ 77,250	\$ 75,000	\$ 77,500
A 1624.1690-15	SALARIES:CONTRACT:NON-PRO-HOBART	\$ 82,000	\$ 77,250	\$ 75,000	\$ 77,500
A 1624.1690-21	SALARIES:CONTRACT:NON-PRO-WFHS	\$ 84,000	\$ 97,250	\$ 95,000	\$ 91,500
A 1624.1690-22	SALARIES:CONTRACT:NON-PRO-PACA	\$ 95,000	\$ 90,250	\$ 86,250	\$ 83,500
A 1624.1690-23	SALARIES:CONTRACT:NON-PRO-WFMS	\$ 95,000	\$ 90,250	\$ 88,250	\$ 87,250
1624	HEADS AND CHIEFS *	\$ 929,000	\$ 920,500	\$ 891,750	\$ 880,000
A 1625.1601-00	SALARIES:NON-INSTRUCT-OVER	\$ 40,000	\$ 45,000	\$ 45,000	\$ 45,000
A 1625.1602-00	BLDG & GROUNDS MEAL MONEY	\$ 20,000	\$ 29,000	\$ 29,000	\$ 29,000
A 1625.1603-00	SALARIES:SICK PAY BUYOUT	\$ 5,000	\$ 5,000	\$ 5,000	\$ 4,000
A 1625.1604-00	SALARIES:VACATION PAY BUYOUT	\$ 7,500	\$ 6,500	\$ 6,500	\$ 6,500
A 1625.1690-00	SALARIES:CONTRACT:NON INSTR.	\$ 490,000	\$ 425,000	\$ 425,000	\$ 505,250
1625	OPERATION - OTHER *	\$ 562,500	\$ 510,500	\$ 510,500	\$ 589,750
A 1660.1601-00	SALARIES:OVERTIME	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,250
A 1660.1608-00	SALARIES:OTHER:SUBSTITUTE	\$ 2,000	\$ 2,500	\$ 2,500	\$ 7,500
A 1660.1611-00	CUSTODIAL OVERTIME-	\$ 2,000	\$ 2,500	\$ 2,500	\$ 2,500
A 1660.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 40,000	\$ 36,250	\$ 34,250	\$ 38,750
A 1660.4000-00	CONTRACTUAL EXPENSE	\$ 1,500	\$ 2,000	\$ 2,000	\$ 3,000
A 1660.4029-00	VEHICLE REPAIR	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,500
A 1660.5000-00	MATERIALS & SUPPLIES	\$ 500	\$ 750	\$ 750	\$ 1,000
A 1660.5001-00	UNIFORMS		\$ 150	\$ 150	\$ 750
A 1660.5050-00	GASOLINE	\$ 3,000	\$ 2,000	\$ 2,000	\$ 2,000
1660	CENTRAL STOREROOM *	\$ 51,500	\$ 48,650	\$ 46,650	\$ 58,250
A 1670.1601-00	SALARIES:NON-INSTRUCT:OVERTIME	\$ 10,000	\$ 14,000	\$ 14,000	\$ 13,500
A 1670.1604-00	SALARIES:OTHER:VACATION BUY	\$ 3,000	\$ 3,500	\$ 3,500	\$ 2,750
A 1670.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 77,500	\$ 70,750	\$ 67,250	\$ 90,000
A 1670.4000-00	CONTRACTUAL EXPENSE	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
A 1670.5000-00	MATERIALS & SUPPLIES	\$ 29,000	\$ 30,000	\$ 30,000	\$ 30,000
1670	CENTRAL PRINTING *	\$ 139,500	\$ 138,250	\$ 134,750	\$ 156,250
A 1680.1500-00	SALARIES:OTHER:VACATION BUY	\$ 8,000	\$ 7,500	\$ 7,500	\$ 10,000
A 1680.1601-00	NON-INSTRUCTIONAL OVERTIME	\$ 2,500	\$ 2,500	\$ 2,500	\$ 3,000
A 1680.1603-00	SALARIES:OTHER:SICK BUY	\$ 7,000	\$ 7,500	\$ 7,500	
A 1680.1604-00	SALARIES:OTHER:VACATION BUY	\$ 7,000	\$ 7,500	\$ 7,500	
A 1680.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 1680.1607-00	DECLINATION OF BENEFITS				

A 1680.1690-00	SALARIES:NON-INSTRUCT:COMP SPECIALIST	\$ 420,000	\$ 420,000	\$ 420,000	\$ 250,000
A 1680.2200-00	COMPUTER HARDWARE	\$ 185,000	\$ 110,000	\$ 110,000	\$ 110,000
A 1680.4000-00	CONTRACTUAL EXPENSE	\$ 711,760	\$ 403,760	\$ 392,000	\$ 381,000
A 1680.4001-00	CONTRACTUAL EXPENSE FIBER	\$ 63,000	\$ 63,000	\$ 63,000	\$ 63,000
A 1680.4600-00	CENTRAL DATA PROCESSING SOFTWARE	\$ 42,350	\$ 43,260	\$ 42,350	\$ 41,100
A 1680.4921-00	REGIONAL DATA: CLASSLINK	\$ 36,000	\$ 34,473		
A 1680.4922-00	REGIONAL DATA: SITEIMPROVE	\$ 8,250	\$ 8,250	\$ 8,250	\$ 8,250
A 1680.4923-00	REGIONAL DATA: LAN/WAN MAINTENANCE	\$ 87,125	\$ 89,125	\$ 89,125	\$ 87,125
A 1680.4924-00	REGIONAL DATA: LAN/WAN SERVICES	\$ 940,000	\$ 560,000	\$ 560,000	\$ 542,000
A 1680.4925-00	REGIONAL DATA: COMMUNICATIONS	\$ 26,500	\$ 27,221	\$ 27,221	\$ 26,500
A 1680.4926-00	#601.010 REGIONAL DATA PROCESSING	\$ 440,000	\$ 427,750	\$ 427,750	\$ 427,750
A 1680.4930-00	#601.010 (4) REGIONAL DP MULTI-YR CONT (2017)				\$ 149,840
A 1680.4932-00	#601.010 (6) REGIONAL DP MULTI-YR CONT (2015)		\$ 107,370	\$ 107,370	\$ 107,370
A 1680.4933-00	#601.010 (7) REGIONAL DP MULTI-YR CONT (2018)	\$ 150,000	\$ 149,840	\$ 149,840	
A 1680.4934-00	#601.010 (8) REGIONAL DP MULTI-YR CONT (2021)	\$ 22,000			
A 1680.4935-00	#601.010 (9) REGIONAL DP MULTI-YR CONT (2021)	\$ 20,000			
A 1680.4936-00	#601.010 (9) REGIONAL DP MULTI-YR CONT (2022)	\$ 20,000			
A 1680.5000-00	MATERIALS & SUPPLIES	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
1680	CENTRAL DATA PROCESSING *	\$ 3,216,485	\$ 2,489,049	\$ 2,441,906	\$ 2,226,935
A 1681.1601-00	SALARIES:NON INSTR:OT COMPU SPEC	\$ 1,000	\$ 1,000	\$ 1,000	\$ 2,500
A 1681.1604-00	SALARIES:OTHER VACATION BUY	\$ 4,000	\$ 8,000	\$ 8,000	\$ 7,500
A 1681.1690-00	SALARIES:NON-INSTRUCT:COMP SPEC	\$ 250,000	\$ 179,500	\$ 179,500	\$ 171,065
A 1681.4000-00	CONTRACTUAL DATA COLLECT/ANALYSIS	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
A 1681.4926-00	#601 DATA COLLECTION/ANALYSIS	\$ 450,000	\$ 427,750	\$ 575,500	\$ 645,750
A 1681.5000-00	SUPPLIES - DATA COLLECTION/ANALYSIS	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1681	DATA COLLECTION/ANALYSIS *	\$ 746,000	\$ 657,250	\$ 805,000	\$ 867,815
16	CENTRAL SERVICES **	\$ 21,558,652	\$ 19,864,349	\$ 19,817,156	\$ 19,668,220
A 1910.4000-00	CONTRACTUAL EXPENSE	\$ 1,300,000	\$ 1,275,500	\$ 1,275,500	\$ 1,275,500
A 1910.4002-00	STUDENT ACCIDENT	\$ 275,000	\$ 280,000	\$ 205,250	\$ 205,250
1910	UNALLOCATED INSURANCE *	\$ 1,575,000	\$ 1,555,500	\$ 1,480,750	\$ 1,480,750
A 1920.4000-00	CONTRACTUAL EXPENSE	\$ 26,500	\$ 25,500	\$ 25,500	\$ 25,500
1920	SCHOOL ASSOCIATION DUES *	\$ 26,500	\$ 25,500	\$ 25,500	\$ 25,500
A 1981.4941-00	#002.000 RENTAL OF FACILITIES	\$ 375,000	\$ 400,000	\$ 450,000	\$ 475,000
A 1981.4942-00	#001.000 ADMINISTRATIVE COSTS-BASIC	\$ 875,000	\$ 875,000	\$ 840,000	\$ 815,250
1981	BOCES ADMINISTRATIVE COSTS *	\$ 1,250,000	\$ 1,275,000	\$ 1,290,000	\$ 1,290,250
19	SPECIAL ITEMS **	\$ 2,851,500	\$ 2,856,000	\$ 2,796,250	\$ 2,796,500
1	GENERAL SUPPORT ***	\$ 29,395,052	\$ 27,367,024	\$ 27,220,031	\$ 26,958,045
A 2010.1590-00	SALARIES:CONTRACT:PROFESS	\$ 650,000	\$ 615,000	\$ 615,000	\$ 590,250
A 2010.1591-00	SALARIES:OTHER:NTI	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
A 2010.1592-00	SALARIES:OTHER:ELEM AMBASSADORS				\$ 30,000
A 2010.1601-00	SALARIES:NON-INSTRUCT-OVER	\$ 2,500	\$ 3,500	\$ 3,500	\$ 3,500
A 2010.1607-00	DECLINATION OF BENEFITS				
A 2010.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 130,000	\$ 152,250	\$ 110,250	\$ 126,500
A 2010.2000-00	EQUIPMENT	\$ 18,500	\$ 18,500	\$ 18,500	\$ 18,500
A 2010.4000-00	CONTRACTUAL EXPENSE	\$ 5,880	\$ 5,800	\$ 5,800	\$ 5,880
A 2010.4001-00	CONTRACTUAL EXPENSE PLTW	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500
A 2010.4922-00	#530 & 531 SCHOOL/CURR IMPROVEMENT				\$ 165,000
A 2010.4922-10	#530 & 531 SCHOOL/CURR IMPROVEMENT	\$ 65,305	\$ 64,688	\$ 64,688	
A 2010.4922-20	#530 & 531 SCHOOL/CURR IMPROVEMENT	\$ 82,500	\$ 82,500	\$ 92,500	
A 2010.5000-00	MATERIALS & SUPPLIES				\$ 5,000
A 2010.5001-00	MATERIALS & SUPPLIES:PLTW	\$ 15,158	\$ 15,158	\$ 15,158	\$ 15,158
2010	CURRICULUM DEVELOPMENT AND SUPERVISION	\$ 1,011,343	\$ 998,896	\$ 966,896	\$ 1,001,288
A 2020.1500-00	SALARIES:VACATION BUYBACK	\$ 40,000	\$ 25,000	\$ 25,000	\$ 25,000
A 2020.1501-21	SALARIES:PROFESS:CII SUPERVISION	\$ 30,000	\$ 41,500	\$ 41,500	\$ 41,500
A 2020.1507-00	DECLINATION OF BENEFITS	\$ 50,000	\$ 45,000		
A 2020.1590-00	SALARIES:CONTRACT:INSTR.	\$ 130,000	\$ 165,000	\$ 160,250	\$ 165,250
A 2020.1590-11	SALARIES:CONTRACT:PROFESS-WFE	\$ 355,000	\$ 308,500	\$ 308,500	\$ 295,250
A 2020.1590-12	SALARIES:CONTRACT:PROFESS-WOODHULL	\$ 315,250	\$ 265,500	\$ 265,500	\$ 290,250
A 2020.1590-13	SALARIES:CONTRACT:PROFESS-MORICHES	\$ 340,000	\$ 295,500	\$ 295,500	\$ 290,250
A 2020.1590-14	SALARIES:CONTRACT:PROFESS-TANGIER	\$ 355,000	\$ 309,250	\$ 305,500	\$ 300,250
A 2020.1590-15	SALARIES:CONTRACT:PROFESS.-HOBART	\$ 355,250	\$ 309,250	\$ 305,500	\$ 300,250
A 2020.1590-21	SALARIES:CONTRACT:PROFESS.-WFHS	\$ 1,475,000	\$ 1,267,250	\$ 1,247,250	\$ 1,215,250
A 2020.1590-22	SALARIES:CONTRACT:PROFESS-PACA	\$ 655,250	\$ 575,500	\$ 575,500	\$ 540,250
A 2020.1590-23	SALARIES:CONTRACT:PROFESS-WFMS	\$ 665,000	\$ 600,250	\$ 740,250	\$ 665,250
A 2020.1590-35	SALARIES:CONTRACT:PROFESS-FLOYD ACADEMY	\$ 180,000	\$ 165,000	\$ 165,000	\$ 275,250
A 2020.1590-42	SALARIES:CONTRACT:PROFESS-WFLC	\$ 325,250	\$ 280,250	\$ 280,250	\$ 255,250
A 2020.1600-00	SALARIES:NON-INSTR.				
A 2020.1600-09	SALARIES:NON-INSTR.	\$ 3,000			
A 2020.1600-15	SALARIES:NON-INSTR.:HOBART				
A 2020.1600-21	SALARIES:NON-INSTR.:HIGH SCHOOL	\$ 3,000			

A 2020.1600-22	SALARIES:NON-INSTR.:PACA	\$ 3,000				
A 2020.1600-23	SALARIES:NON-INSTR.:WFMS					
A 2020.1601-00	SALARIES:NON-INSTR:OVERTIME	\$ 3,500	\$ 5,000	\$ 5,000	\$ 21,500	
A 2020.1601-11	SALARIES:NON-INSTR:OVERTIME:WFE	\$ 3,000	\$ 3,500	\$ 3,500		
A 2020.1601-12	SALARIES:NON-INSTR:OVERTIME:WOODHULL	\$ 3,000	\$ 3,500	\$ 3,500		
A 2020.1601-13	SALARIES:NON-INSTR:OVERTIME:MORICHES	\$ 3,000	\$ 3,500	\$ 3,500		
A 2020.1601-14	SALARIES:NON-INSTR:OVERTIME:TANGIER	\$ 3,000	\$ 3,500	\$ 3,500		
A 2020.1601-15	SALARIES:NON-INSTR:OVERTIME:HOBART	\$ 3,000	\$ 3,500	\$ 3,500		
A 2020.1601-21	SALARIES:NON-INSTR:OVERTIME:HS	\$ 12,500	\$ 12,500	\$ 12,500		
A 2020.1601-22	SALARIES:NON-INSTR:OVERTIME:PACA	\$ 6,000	\$ 6,000	\$ 6,000		
A 2020.1601-23	SALARIES:NON-INSTR:OVERTIME:WFMS	\$ 6,000	\$ 6,000	\$ 6,000		
A 2020.1601-35	SALARIES:NON-INSTR:OVERTIME	\$ 2,500	\$ 2,500	\$ 2,500		
A 2020.1605-00	SALARIES:NON-INSTR:SEVERANCE					
A 2020.1690-00	SALARIES:CONTRACT:NON-INSTR					
A 2020.1690-11	SALARIES:CONTRACT:NON-INSTR-WFE	\$ 128,500	\$ 125,500	\$ 125,500	\$ 121,250	
A 2020.1690-12	SALARIES:CONTRACT:NON-INSTR-WOODHULL	\$ 120,000	\$ 113,500	\$ 113,500	\$ 117,250	
A 2020.1690-13	SALARIES:CONTRACT:NON-INSTR-MORICHES	\$ 144,500	\$ 138,500	\$ 138,500	\$ 131,250	
A 2020.1690-14	SALARIES:CONTRACT:NON-INSTR-TANGIER	\$ 128,500	\$ 125,500	\$ 125,500	\$ 123,250	
A 2020.1690-15	SALARIES:CONTRACT:NON-INSTR-HOBART	\$ 140,500	\$ 137,250	\$ 132,500	\$ 130,250	
A 2020.1690-21	SALARIES:CONTRACT:NON-INSTR-HS	\$ 875,000	\$ 750,250	\$ 735,500	\$ 735,250	
A 2020.1690-22	SALARIES:CONTRACT:NON-INSTR-PACA	\$ 290,000	\$ 312,500	\$ 315,500	\$ 295,250	
A 2020.1690-23	SALARIES:CONTRACT:NON-INSTR-WFMS	\$ 300,000	\$ 297,250	\$ 290,500	\$ 347,898	
A 2020.1690-35	SALARIES:CONTRACT:NON-INSTR-FLOYD ACADEMY	\$ 80,000	\$ 78,500	\$ 78,500	\$ 78,250	
A 2020.1690-42	SALARIES:CONTRACT:NON INSTR-WFLC				\$ 36,750	
A 2020.2000-10	EQUIPMENT	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
A 2020.2000-20	EQUIPMENT	\$ 3,000	\$ 3,000		\$ 3,000	
A 2020.4000-11	CONTRACTUAL EXPENSE	\$ 400	\$ 400	\$ 400	\$ 400	
A 2020.4000-12	CONTRACTUAL EXPENSE	\$ 300	\$ 300	\$ 300	\$ 300	
A 2020.4000-21	CONTRACTUAL EXPENSE	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
A 2020.4000-22	CONTRACTUAL EXPENSE	\$ 750	\$ 750	\$ 1,000	\$ 750	
A 2020.4000-23	CONTRACTUAL EXPENSE	\$ 1,000	\$ 1,500	\$ 3,200	\$ 385	
A 2020.5000-11	MATERIALS & SUPPLIES	\$ 450	\$ 450	\$ 600	\$ 600	
A 2020.5000-12	MATERIALS & SUPPLIES				\$ 100	
A 2020.5000-14	MATERIALS & SUPPLIES				\$ 50	
A 2020.5000-21	MATERIALS & SUPPLIES	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
A 2020.5000-22	MATERIALS & SUPPLIES	\$ 4,500	\$ 5,000	\$ 5,000	\$ 5,000	
A 2020.5000-23	MATERIALS & SUPPLIES	\$ 5,000	\$ 5,000	\$ 5,000	\$ 4,500	
2020	SUPERVISION - REGULAR SCHOOL *	\$ 7,555,400	\$ 6,804,900	\$ 6,843,500	\$ 6,819,983	
A 2070.1500-00	SALARIES:INSTRUCT:TCHR PRO GRO	\$ 55,000	\$ 55,000	\$ 55,000	\$ 25,000	
A 2070.1500-09	SALARIES:INSTRUCT:SUM CURRIC WRTG	\$ 35,000	\$ 35,000	\$ 35,000	\$ 30,000	
A 2070.1501-00	INSTRUCTIONAL STIPENDS:DASA COORDINATOR	\$ 15,000	\$ 20,000	\$ 20,000	\$ 17,000	
A 2070.1501-09	INSTRUCTIONAL SALARIES:CHAIRPEOPLE-SUMMER	\$ 35,000	\$ 41,500	\$ 41,500	\$ 40,000	
A 2070.1502-00	INSTRUCTIONAL STIPENDS:NEW TEACHER MENTO	\$ 45,000	\$ 45,000	\$ 45,000	\$ 110,000	
A 2070.1503-00	INSTRUCTIONAL SALARIES:SUPER WORKSHOP	\$ 25,000	\$ 25,000	\$ 25,000	\$ 22,500	
A 2070.1504-00	INSTRUCTIONAL SALARIES:ATTENDANCE MENTOR	\$ 75,000	\$ 100,000	\$ 100,000	\$ 90,000	
A 2070.1505-00	SALARIES:INSTRUCT:AMBASSADORS	\$ 75,000	\$ 75,000	\$ 75,000		
A 2070.1505-09	SALARIES:INSTRUCT:AMBASSADORS:SUMMER					
A 2070.1506-00	SALARIES:INSTRUCT:PD:SPEC EDU	\$ 5,000	\$ 5,000	\$ 5,000		
A 2070.4000-00	CONTRACTUAL EXPENSE	\$ 30,000	\$ 30,000	\$ 30,000	\$ 45,000	
A 2070.4012-00	CONTRACT:TEACHER PROF GROWTH	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	
A 2070.4014-00	CONTRACT:SP ED PROF GROWTH	\$ 25,000	\$ 25,000	\$ 25,000	\$ 30,000	
A 2070.5000-00	MATERIALS & SUPPLIES	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	
2070	INSERVICE TRAINING - INSTRUCTION *	\$ 431,500	\$ 468,000	\$ 468,000	\$ 421,000	
20	INSTRUCTION **	\$ 8,998,243	\$ 8,271,796	\$ 8,278,396	\$ 8,242,271	
A 2110.1200-00	SALARIES:INSTR:K-3				\$ 65,250	
A 2110.1200-11	SALARIES:INSTR:K-3-WFE	\$ 2,925,250	\$ 2,915,250	\$ 2,802,500	\$ 2,925,250	
A 2110.1200-12	SALARIES:INSTR:K-3-WOODHULL	\$ 3,525,250	\$ 3,415,250	\$ 3,385,450	\$ 3,225,000	
A 2110.1200-13	SALARIES:INSTR:K-3-MORICHES	\$ 4,515,000	\$ 4,270,250	\$ 4,090,000	\$ 4,012,500	
A 2110.1200-14	SALARIES:INSTR:K-3-TANGIER	\$ 3,370,000	\$ 3,388,250	\$ 3,345,250	\$ 3,460,250	
A 2110.1200-15	SALARIES:INSTR:K-3-HOBART	\$ 3,700,000	\$ 3,905,250	\$ 3,689,500	\$ 3,685,250	
A 2110.1200-21	SALARIES:INSTR:K-3-WFHS	\$ 510,000	\$ 615,250	\$ 720,250	\$ 775,250	
A 2110.1200-22	SALARIES:INSTR:K-3-PACA	\$ 490,000	\$ 615,250	\$ 710,250	\$ 482,500	
A 2110.1200-23	SALARIES:INSTR:K-3-WFMS	\$ 265,250	\$ 255,250	\$ 255,250	\$ 225,250	
A 2110.1210-00	SALARIES:INSTR:4-6				\$ 91,250	
A 2110.1210-11	SALARIES:INSTR:4-6-WFE	\$ 695,000	\$ 660,250	\$ 640,250	\$ 695,564	
A 2110.1210-12	SALARIES:INSTR:4-6-WOODHULL	\$ 495,250	\$ 475,250	\$ 465,250	\$ 504,350	
A 2110.1210-13	SALARIES:INSTR:4-6-MORICHES	\$ 515,250	\$ 495,250	\$ 490,250	\$ 375,200	
A 2110.1210-14	SALARIES:INSTR:4-6-TANGIER	\$ 900,000	\$ 865,250	\$ 850,000	\$ 850,000	
A 2110.1210-15	SALARIES:INSTR:4-6-HOBART	\$ 550,000	\$ 475,250	\$ 350,250	\$ 587,602	
A 2110.1210-21	SALARIES:INSTR:4-6-WFHS	\$ 215,000	\$ 205,250	\$ 210,250	\$ 191,286	

A 2110.1210-22	SALARIES:INSTR:4-6-PACA	\$ 1,320,000	\$ 985,250	\$ 935,250	\$ 965,847
A 2110.1210-23	SALARIES:INSTR:4-6-WFMS	\$ 1,535,250	\$ 1,505,250	\$ 1,675,250	\$ 1,674,909
A 2110.1300-00	SALARIES:INSTR:7-12	\$ 45,000	\$ 40,250	\$ 35,250	\$ 35,250
A 2110.1300-11	SALARIES:INSTR:7-12-WFE	\$ 275,250	\$ 265,157	\$ 300,157	\$ 300,157
A 2110.1300-12	SALARIES:INSTR:7-12-WOODHULL	\$ 95,000	\$ 212,500	\$ 212,500	\$ 145,250
A 2110.1300-13	SALARIES:INSTR:7-12-MORICHES	\$ 165,000	\$ 295,250	\$ 275,250	\$ 275,250
A 2110.1300-14	SALARIES:INSTR:7-12-TANGIER	\$ 150,250	\$ 140,250	\$ 140,250	\$ 140,250
A 2110.1300-15	SALARIES:INSTR:7-12-HOBART	\$ 140,250	\$ 125,250	\$ 125,250	\$ 125,250
A 2110.1300-21	SALARIES:INSTR:7-12-WFHS	\$ 15,666,987	\$ 14,850,000	\$ 14,700,000	\$ 14,550,250
A 2110.1300-22	SALARIES:INSTR:7-12-PACA	\$ 4,782,250	\$ 5,125,000	\$ 4,900,000	\$ 4,824,000
A 2110.1300-23	SALARIES:INSTR:7-12-WFMS	\$ 5,707,250	\$ 5,625,000	\$ 5,425,000	\$ 5,374,000
A 2110.1301-22	SALARIES:INSTR:7-12-PACA:SIXTH CLASS		\$ 200,000	\$ 200,000	\$ 200,000
A 2110.1301-23	SALARIES:INSTR:7-12-WFMS:SIXTH CLASS		\$ 175,000	\$ 175,000	\$ 175,000
A 2110.1410-00	SALARIES:INSTR:SUB TEACHERS				\$ 435,000
A 2110.1410-11	SALARIES:INSTR:SUB TEACHERS-WFE	\$ 5,000	\$ 5,000	\$ 5,000	
A 2110.1410-12	SALARIES:INSTR:SUB TEACHERS-WOODHULL	\$ 5,000	\$ 5,000	\$ 5,000	
A 2110.1410-13	SALARIES:INSTR:SUB TEACHERS-MORICHES	\$ 5,000	\$ 5,000	\$ 5,000	
A 2110.1410-14	SALARIES:INSTR:SUB TEACHERS-TANGIER	\$ 5,000	\$ 5,000	\$ 5,000	
A 2110.1410-15	SALARIES:INSTR:SUB TEACHERS-HOBART	\$ 5,000	\$ 5,000	\$ 5,000	
A 2110.1410-21	SALARIES:INSTR:SUB TEACHERS-HS	\$ 25,000	\$ 20,000	\$ 20,000	
A 2110.1410-22	SALARIES:INSTR:SUB TEACHERS-PACA	\$ 15,000	\$ 15,000	\$ 15,000	
A 2110.1410-23	SALARIES:INSTR:SUB TEACHERS-WFMS	\$ 15,000	\$ 15,000	\$ 15,000	
A 2110.1410-35	SALARIES:INSTR:SUB TEACHERS-FLOYD ACAD	\$ 5,000	\$ 5,000	\$ 5,000	
A 2110.1410-42	SALARIES:INSTR:SUB TEACHERS-WFLC	\$ 5,000	\$ 5,000	\$ 5,000	
A 2110.1411-00	SALARIES:INSTR:PERM SUB TCHRS				
A 2110.1411-11	SALARIES:INSTR:PERM SUB TCHRS-WFE	\$ 240,025	\$ 135,000	\$ 75,000	\$ 65,000
A 2110.1411-12	SALARIES:INSTR:PERM SUB TCHRS-WOODHULL	\$ 240,025	\$ 135,000	\$ 75,000	\$ 65,000
A 2110.1411-13	SALARIES:INSTR:PERM SUB TCHRS-MORICHES	\$ 240,025	\$ 135,000	\$ 75,000	\$ 65,000
A 2110.1411-14	SALARIES:INSTR:PERM SUB TCHRS-TANGIER	\$ 240,025	\$ 135,000	\$ 75,000	\$ 65,000
A 2110.1411-15	SALARIES:INSTR:PERM SUB TCHRS-HOBART	\$ 240,025	\$ 135,000	\$ 75,000	\$ 65,000
A 2110.1411-21	SALARIES:INSTR:PERM SUB TCHRS-WFHS	\$ 295,025	\$ 200,000	\$ 197,026	\$ 165,000
A 2110.1411-22	SALARIES:INSTR:PERM SUB TCHRS-PACA	\$ 295,025	\$ 165,000	\$ 165,000	\$ 150,000
A 2110.1411-23	SALARIES:INSTR:PERM SUB TCHRS-WFMS	\$ 295,025	\$ 165,000	\$ 165,000	\$ 150,000
A 2110.1412-00	SALARIES:INSTR:EXTRA CLASS				\$ 1,150,000
A 2110.1412-11	SALARIES:INSTR:EXTRA CLASS-WFE	\$ 35,000	\$ 35,000	\$ 35,000	
A 2110.1412-12	SALARIES:INSTR:EXTRA CLASS-WOODHULL	\$ 35,000	\$ 35,000	\$ 35,000	
A 2110.1412-13	SALARIES:INSTR:EXTRA CLASS-MORICHES	\$ 35,000	\$ 35,000	\$ 35,000	
A 2110.1412-14	SALARIES:INSTR:EXTRA CLASS-TANGIER	\$ 35,000	\$ 35,000	\$ 35,000	
A 2110.1412-15	SALARIES:INSTR:EXTRA CLASS-HOBART	\$ 35,000	\$ 35,000	\$ 35,000	
A 2110.1412-21	SALARIES:INSTR:EXTRA CLASS-HS	\$ 450,000	\$ 450,000	\$ 450,000	
A 2110.1412-22	SALARIES:INSTR:EXTRA CLASS-PACA	\$ 140,000	\$ 140,000	\$ 110,000	
A 2110.1412-23	SALARIES:INSTR:EXTRA CLASS-WFMS	\$ 140,000	\$ 140,000	\$ 110,000	
A 2110.1412-35	SALARIES:INSTR:EXTRA CLASS-FLOYD ACAD	\$ 5,000	\$ 5,000	\$ 5,000	
A 2110.1412-42	SALARIES:INSTR:EXTRA CLASS-WFLC	\$ 5,000	\$ 5,000	\$ 5,000	
A 2110.1414-00	SALARIES:INSTR:CII/CREDIT RECOVERY				\$ 135,000
A 2110.1414-21	SALARIES:INSTR:CII/CREDIT RECOVERY-HS	\$ 175,000	\$ 175,000	\$ 175,000	
A 2110.1420-00	SALARIES:INSTR:HOME TUTOR				\$ 175,000
A 2110.1420-10	SALARIES:INSTR:HOME TUTOR-ELEMENTARY				
A 2110.1420-11	SALARIES:INSTR:HOME TUTOR-WFE	\$ 5,000	\$ 5,000	\$ 5,000	
A 2110.1420-12	SALARIES:INSTR:HOME TUTOR-WOODHULL	\$ 5,000	\$ 5,000	\$ 5,000	
A 2110.1420-13	SALARIES:INSTR:HOME TUTOR-MORICHES	\$ 5,000	\$ 5,000	\$ 5,000	
A 2110.1420-14	SALARIES:INSTR:HOME TUTOR-TANGIER	\$ 5,000	\$ 5,000	\$ 5,000	
A 2110.1420-15	SALARIES:INSTR:HOME TUTOR-HOBART	\$ 5,000	\$ 5,000	\$ 5,000	
A 2110.1420-20	SALARIES:INSTR:INTERIM INSTRUC 7-12 (CII)	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
A 2110.1420-21	SALARIES:INSTR:HOME TUTOR-HS	\$ 75,000	\$ 120,000	\$ 120,000	
A 2110.1420-22	SALARIES:INSTR:HOME TUTOR-PACA	\$ 20,000	\$ 25,000	\$ 25,000	
A 2110.1420-23	SALARIES:INSTR:HOME TUTOR-WFMS	\$ 20,000	\$ 25,000	\$ 25,000	
A 2110.1500-00	SALARIES:INSTR:DETENTION	\$ 20,000	\$ 20,000	\$ 20,000	\$ 24,000
A 2110.1500-09	SALARIES:OTHER:INSTR:KINDER SCREEN	\$ 100,000	\$ 100,000	\$ 100,000	\$ 60,000
A 2110.1500-22	SALARIES:INSTR:DETENTION				
A 2110.1500-23	SALARIES:INSTR:DETENTION				
A 2110.1501-09	SALARIES:INSTR:SUMMER LITERACY	\$ 65,000	\$ 65,000	\$ 65,000	\$ 60,000
A 2110.1502-00	TRAVEL ALLOWANCE				\$ 8,000
A 2110.1502-09	SALARIES:INSTR:SUMMER SCHOOL	\$ 25,000	\$ 21,500	\$ 21,500	\$ 20,000
A 2110.1502-11	TRAVEL ALLOWANCE:WFE	\$ 300	\$ 300	\$ 300	
A 2110.1502-12	TRAVEL ALLOWANCE:WOODHULL	\$ 300	\$ 300	\$ 300	
A 2110.1502-13	TRAVEL ALLOWANCE:MORICHES	\$ 300	\$ 300	\$ 300	
A 2110.1502-14	TRAVEL ALLOWANCE:TANGIER	\$ 300	\$ 300	\$ 300	
A 2110.1502-15	TRAVEL ALLOWANCE:HOBART	\$ 300	\$ 300	\$ 300	
A 2110.1502-21	TRAVEL ALLOWANCE:HS	\$ 1,000	\$ 1,000	\$ 1,000	

A 2110.1502-22	TRAVEL ALLOWANCE:PACA	\$ 750	\$ 750	\$ 750	
A 2110.1502-23	TRAVEL ALLOWANCE:WFMS	\$ 750	\$ 750	\$ 750	
A 2110.1504-00	SALARIES:INSTR:PERFECT ATTEND	\$ 200,000	\$ 200,000	\$ 200,000	\$ 210,000
A 2110.1505-00	RETIREMENT INCENTIVE/SEVERANCE PAY	\$ 425,000	\$ 450,000	\$ 450,000	\$ 925,000
A 2110.1506-00	SALARIES:INSTR:OVERTIME				
A 2110.1507-00	SALARIES:INSTR:DEC'L.MED.	\$ 800,000	\$ 725,000	\$ 725,000	\$ 700,000
A 2110.1509-00	PARA HOLIDAY-D/W	\$ 30,000	\$ 25,000	\$ 25,000	\$ 25,000
A 2110.1510-00	SALARIES:DRIVERS EDU	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000
A 2110.1510-21	SALARIES:DRIVERS EDU				
A 2110.1511-00	EXTRA HELP	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000
A 2110.1511-21	EXTRA HELP:HS	\$ 30,000	\$ 30,000	\$ 30,000	
A 2110.1511-22	EXTRA HELP:PACA	\$ 5,000	\$ 5,000	\$ 5,000	
A 2110.1511-23	EXTRA HELP:WFMS	\$ 5,000	\$ 5,000	\$ 5,000	
A 2110.1514-15	SALARIES:INSTR:DEAN SUPPORT SVCS	\$ 25,000	\$ 25,000	\$ 25,000	\$ 21,000
A 2110.1514-21	SALARIES:INSTR:DEAN SUPPORT SVCS:HS	\$ 85,000			
A 2110.1515-00	SALARIES:INSTR:CARES ACT:GEER				
A 2110.1516-00	SALARIES:INSTR:CARES ACT:ESSER				
A 2110.1590-00	SALARIES:CONTRACT:INSTR.				
A 2110.1590-11	SALARIES:CONTRACT:INSTR.-WFE	\$ 130,000	\$ 125,000	\$ 125,000	\$ 110,000
A 2110.1590-12	SALARIES:CONTRACT:INSTR.-WOODHULL	\$ 120,000	\$ 105,250	\$ 105,250	\$ 100,000
A 2110.1590-13	SALARIES:CONTRACT:INSTR.-MORICHES	\$ 170,250	\$ 165,250	\$ 118,250	\$ 40,125
A 2110.1590-14	SALARIES:CONTRACT:INSTR.-TANGIER	\$ 142,500	\$ 107,250	\$ 107,250	\$ 100,000
A 2110.1590-15	SALARIES:CONTRACT:INSTR.-HOBART	\$ 65,000	\$ 47,250	\$ 47,250	\$ 45,250
A 2110.1590-21	SALARIES:CONTRACT:INSTR.-WFHS	\$ 125,250	\$ 119,250	\$ 80,250	\$ 32,520
A 2110.1590-22	SALARIES:CONTRACT:INSTR.-PACA	\$ 50,000	\$ 22,250	\$ 22,250	
A 2110.1590-23	SALARIES:CONTRACT:INSTR.-WFMS	\$ 50,000			
A 2110.1600-00	SALARIES:NON-INSTR.				
A 2110.1600-09	SALARIES:NON-INSTR.	\$ 42,250	\$ 42,250	\$ 42,250	\$ 25,000
A 2110.1600-11	SALARIES:NON-INSTR.-WFE	\$ 62,500	\$ 57,250	\$ 57,250	\$ 40,000
A 2110.1600-12	SALARIES:NON-INSTR.-WOODHULL	\$ 62,500	\$ 95,250	\$ 95,250	\$ 55,250
A 2110.1600-13	SALARIES:NON-INSTR.-MORICHES	\$ 105,250	\$ 99,250	\$ 45,250	\$ 91,250
A 2110.1600-14	SALARIES:NON-INSTR.-TANGIER	\$ 50,000	\$ 42,250	\$ 42,250	\$ 43,500
A 2110.1600-15	SALARIES:NON-INSTR.-HOBART	\$ 48,000	\$ 42,250	\$ 42,250	\$ 41,500
A 2110.1600-21	SALARIES:NON-INSTR.-WFHS	\$ 100,250	\$ 80,250	\$ 80,250	\$ 75,500
A 2110.1600-22	SALARIES:NON-INSTR.-PACA	\$ 72,500	\$ 67,250	\$ 42,250	\$ 40,125
A 2110.1600-23	SALARIES:NON-INSTR.-WFMS	\$ 70,000	\$ 61,250	\$ 61,250	\$ 56,500
A 2110.1601-00	SALARIES:NON-INSTR.-OVER				
A 2110.1603-00	SALARIES:SICK PAY BUYOUT	\$ 65,000	\$ 62,250	\$ 62,250	\$ 57,500
A 2110.1604-00	SALARIES:PERFECT ATTENDAN	\$ 15,000	\$ 15,000	\$ 15,000	\$ 28,500
A 2110.1605-00	SALARIES:NON-INSTR.-SEVERANCE				
A 2110.1607-00	DECLINATION OF HEALTH SECRETARIES	\$ 30,000	\$ 28,000	\$ 28,000	\$ 28,000
A 2110.1609-00	PARA HOLIDAY-D/W	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000
A 2110.1613-00	SALARIES:NON-INSTRUCT PARA	\$ 18,500			\$ 48,000
A 2110.1690-21	SALARIES:CONTRACT:NON-INSTRUCT	\$ 120,000	\$ 115,250	\$ 115,250	\$ 147,500
A 2110.2000-10	EQUIPMENT ELEMENTARY D/W	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
A 2110.2000-20	EQUIPMENT SECONDARY D/W	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
A 2110.4000-10	CONTRACTUAL EXPENSE	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
A 2110.4000-11	CONTRACTUAL EXPENSE	\$ 4,000	\$ 4,000	\$ 2,000	\$ 300
A 2110.4000-12	CONTRACTUAL EXPENSE	\$ 640	\$ 640	\$ 500	\$ 600
A 2110.4000-13	CONTRACTUAL EXPENSE	\$ 500	\$ 500	\$ 500	\$ 500
A 2110.4000-15	CONTRACTUAL EXPENSE				\$ 300
A 2110.4000-20	CONTRACTUAL EXPENSE	\$ 2,000	\$ 1,540	\$ 2,000	\$ 2,000
A 2110.4000-21	CONTRACTUAL EXPENSE	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
A 2110.4000-22	CONTRACTUAL EXPENSE	\$ 4,000	\$ 5,000	\$ 5,000	\$ 5,000
A 2110.4000-23	CONTRACTUAL EXPENSE				\$ 2,770
A 2110.4001-00	CONTRACTUAL COVID DAYCARE				
A 2110.4001-09	DRIVER EDUCATION - SUMMER	\$ 15,000	\$ 16,500	\$ 16,500	\$ 15,200
A 2110.4001-21	DRIVER EDUCATION	\$ 25,000	\$ 60,000	\$ 60,000	\$ 62,500
A 2110.4010-00	SECTION 504 CONTRACTUAL	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000
A 2110.4018-00	OUT OF DISTRICT INSTRUCTION	\$ 230,000	\$ 275,000	\$ 275,000	\$ 375,000
A 2110.4710-00	TUITION: PUBLIC (FOSTER)	\$ 400,000	\$ 600,000	\$ 600,000	\$ 550,000
A 2110.4712-00	TUITION: PUBLIC (HOMELESS)	\$ 250,000	\$ 225,000	\$ 225,000	\$ 105,000
A 2110.4730-00	TUITION: CHARTER SCHOOL	\$ 1,500,000	\$ 1,350,250	\$ 1,350,250	\$ 1,325,750
A 2110.4800-00	TEXTBOOKS	\$ 60,000			
A 2110.4800-10	TEXTBOOKS	\$ 122,000	\$ 110,000	\$ 110,000	\$ 125,000
A 2110.4800-11	TEXTBOOKS	\$ 22,000	\$ 22,000	\$ 19,000	\$ 27,000
A 2110.4800-12	TEXTBOOKS	\$ 30,000	\$ 30,000	\$ 30,000	\$ 25,500
A 2110.4800-13	TEXTBOOKS	\$ 34,000	\$ 40,300	\$ 37,400	\$ 37,000
A 2110.4800-14	TEXTBOOKS	\$ 23,900	\$ 28,500	\$ 28,500	\$ 22,200
A 2110.4800-15	TEXTBOOKS	\$ 40,600	\$ 42,100	\$ 42,800	\$ 42,800

A 2110.4800-20	TEXTBOOKS	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
A 2110.4800-21	TEXTBOOKS	\$ 88,000	\$ 88,000	\$ 88,000	\$ 88,000
A 2110.4800-22	TEXTBOOKS	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
A 2110.4800-23	TEXTBOOKS	\$ 10,000	\$ 15,000	\$ 26,000	\$ 25,154
A 2110.4902-00	#435.160 ENRICHMENT PROGRAM				
A 2110.4916-00	#460.490 OUTDOOR/ENVIRONMNT ED PROG	\$ 8,000	\$ 7,500	\$ 7,500	\$ 3,000
A 2110.4919-00	#440.010 ARTS IN EDUCATION-PROGRAMS	\$ 1,500	\$ 1,500	\$ 1,500	
A 2110.4920-00	#444.010 TUTORING	\$ 110,000	\$ 50,000	\$ 50,000	
A 2110.4921-00	#623.010 NONPUBLIC TXTBK PROG-DISTR	\$ 52,500	\$ 57,500	\$ 57,500	\$ 27,250
A 2110.4926-00	#601 SCHOLARCHIP	\$ 57,416	\$ 57,416	\$ 57,416	\$ 55,716
A 2110.4931-00	SECTION 504 VISUALLY/HEARING	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
A 2110.4933-00	#570.490/504 ELEM SCI KITS-MONROE-ORLEANS	\$ 225,000	\$ 209,770	\$ 241,000	\$ 175,000
A 2110.4949-00	#438.010 GENERAL ED-SPECIAL CLASS (REHAB)	\$ 138,750	\$ 138,750	\$ 100,000	\$ 138,750
A 2110.4954-00	#685.490 PLANNING -BOCES 3-HEARING OFFICER		\$ 27,500	\$ 27,500	\$ 27,500
A 2110.4981-00	#477.490 HOSPITAL INSTR.-SOUTH OAKS	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
A 2110.4990-00	#623.020 NONPUBLIC TXTBK PROG-TXTBK	\$ 70,000	\$ 57,500	\$ 57,500	\$ 75,000
A 2110.5000-10	MATERIALS & SUPPLIES	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
A 2110.5000-11	MATERIALS & SUPPLIES	\$ 31,500	\$ 32,000	\$ 37,250	\$ 37,050
A 2110.5000-12	MATERIALS & SUPPLIES	\$ 28,860	\$ 28,860	\$ 26,500	\$ 28,500
A 2110.5000-13	MATERIALS & SUPPLIES	\$ 40,300	\$ 39,300	\$ 40,300	\$ 40,300
A 2110.5000-14	MATERIALS & SUPPLIES	\$ 39,700	\$ 34,500	\$ 37,300	\$ 42,400
A 2110.5000-15	MATERIALS & SUPPLIES	\$ 30,600	\$ 34,500	\$ 34,500	\$ 33,800
A 2110.5000-20	MATERIALS & SUPPLIES	\$ 38,995	\$ 38,995	\$ 38,995	\$ 38,995
A 2110.5000-21	MATERIALS & SUPPLIES	\$ 87,512	\$ 87,512	\$ 87,512	\$ 87,512
A 2110.5000-22	MATERIALS & SUPPLIES	\$ 73,760	\$ 77,445	\$ 76,695	\$ 76,365
A 2110.5000-23	MATERIALS & SUPPLIES	\$ 64,425	\$ 83,630	\$ 87,240	\$ 73,752
A 2110.5003-00	MATERIALS & SUPPLIES: CARES ACT: GEERS				
A 2110.5004-00	MATERIALS & SUPPLIES: CARES ACT: ESSER				
A 2110.5005-00	MATERIALS & SUPPLIES:CH	\$ 2,500			
2110	REGULAR SCHOOL *	\$ 64,035,645	\$ 62,408,915	\$ 60,890,291	\$ 61,259,649
A 2111.5000-11	MATERIALS & SUPPLIES	\$ 750	\$ 750	\$ 750	\$ 750
A 2111.5000-12	MATERIALS & SUPPLIES	\$ 600	\$ 600	\$ 600	\$ 600
A 2111.5000-13	MATERIALS & SUPPLIES	\$ 700	\$ 700	\$ 700	\$ 700
A 2111.5000-14	MATERIALS & SUPPLIES	\$ 1,500	\$ 1,000	\$ 1,000	\$ 1,000
A 2111.5000-15	MATERIALS & SUPPLIES	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
A 2111.5000-21	MATERIALS & SUPPLIES	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
A 2111.5000-22	MATERIALS & SUPPLIES	\$ 2,000	\$ 2,500	\$ 2,500	\$ 2,500
A 2111.5000-23	MATERIALS & SUPPLIES	\$ 7,000	\$ 3,000	\$ 3,000	\$ 3,000
A 2111.5000-42	MATERIALS & SUPPLIES	\$ 500	\$ 1,000	\$ 1,000	\$ 900
2111	PHYSICAL EDUCATION *	\$ 16,050	\$ 12,550	\$ 12,550	\$ 12,450
A 2112.4000-21	CONTRACTUAL EXPENSE				\$ 590
A 2112.5000-21	MATERIALS & SUPPLIES	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
2112	ENGLISH *	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,590
A 2113.4000-21	CONTRACTUAL EXPENSE				\$ 750
A 2113.5000-21	MATERIALS & SUPPLIES	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
A 2113.5000-22	MATERIALS & SUPPLIES				\$ 300
2113	FOREIGN LANGUAGE *	\$ 2,000	\$ 2,000	\$ 2,000	\$ 3,050
A 2114.4000-21	CONTRACTUAL EXPENSE				\$ 2,000
A 2114.5000-21	MATERIALS & SUPPLIES	\$ 16,500	\$ 16,500	\$ 16,500	\$ 16,500
A 2114.5000-22	MATERIALS & SUPPLIES				\$ 1,800
2114	MATHEMATICS *	\$ 16,500	\$ 16,500	\$ 16,500	\$ 20,300
A 2115.4000-21	CONTRACTUAL EXPENSE	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
A 2115.4000-22	CONTRACTUAL EXPENSE				\$ 200
A 2115.5000-21	MATERIALS & SUPPLIES	\$ 32,500	\$ 32,500	\$ 32,500	\$ 32,500
A 2115.5000-22	MATERIALS & SUPPLIES	\$ 5,000	\$ 5,500	\$ 5,500	\$ 5,500
A 2115.5000-23	MATERIALS & SUPPLIES	\$ 10,000	\$ 7,000	\$ 7,000	\$ 7,000
2115	SCIENCE *	\$ 54,500	\$ 52,000	\$ 52,000	\$ 52,200
A 2116.4000-21	CONTRACTUAL EXPENSE				\$ 1,540
A 2116.4000-22	CONTRACTUAL EXPENSE				\$ 350
A 2116.5000-21	MATERIALS & SUPPLIES	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
A 2116.5000-22	MATERIALS & SUPPLIES				\$ 400
2116	SOCIAL STUDIES *	\$ 2,000	\$ 2,000	\$ 2,000	\$ 4,290
A 2117.4000-20	CONTRACTUAL EXPENSE	\$ 1,540	\$ 3,000	\$ 1,540	\$ 1,540
A 2117.5000-11	MATERIALS & SUPPLIES	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
A 2117.5000-12	MATERIALS & SUPPLIES	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,200
A 2117.5000-13	MATERIALS & SUPPLIES	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,500
A 2117.5000-14	MATERIALS & SUPPLIES	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200
A 2117.5000-15	MATERIALS & SUPPLIES	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
A 2117.5000-21	MATERIALS & SUPPLIES	\$ 23,740	\$ 23,740	\$ 23,740	\$ 23,740
A 2117.5000-22	MATERIALS & SUPPLIES	\$ 4,000	\$ 4,500	\$ 5,000	\$ 4,500

A 2117.5000-23	MATERIALS & SUPPLIES	\$ 8,000	\$ 4,500	\$ 4,500	\$ 4,000
A 2117.5000-42	MATERIALS & SUPPLIES	\$ 1,000		\$ 800	\$ 200
2117	ART *	\$ 48,380	\$ 45,840	\$ 45,680	\$ 44,380
A 2120.4000-21	CONTRACTUAL EXPENSE	\$ -	\$ -	\$ -	\$ 250
A 2120.5000-21	MATERIALS & SUPPLIES	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
A 2120.5000-23	MATERIALS & SUPPLIES	\$ 2,000	\$ 1,000	\$ 1,000	\$ 1,000
2120	HEALTH *	\$ 3,500	\$ 2,500	\$ 2,500	\$ 2,750
A 2121.1210-00	SALARIES:CONTRACTUAL	\$ 7,200			
A 2121.2000-00	EQUIPMENT	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
A 2121.4000-00	CONTRACTUAL EXPENSE	\$ 49,892	\$ 49,892	\$ 49,892	\$ 49,892
A 2121.4135-00	INSTRUMENT REPAIR	\$ 50,000	\$ 50,000	\$ 50,000	\$ 35,000
A 2121.4800-20	TEXTBOOKS	\$ 700	\$ 200	\$ 200	\$ 200
A 2121.5000-00	MATERIALS & SUPPLIES	\$ 8,400	\$ 6,400	\$ 6,400	\$ 6,400
A 2121.5000-10	MATERIALS & SUPPLIES	\$ 26,200	\$ 16,200	\$ 16,200	\$ 6,200
A 2121.5000-20	MATERIALS & SUPPLIES	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
2121	MUSIC *	\$ 232,392	\$ 212,692	\$ 212,692	\$ 187,692
A 2122.4000-21	CONTRACTUAL EXPENSE	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
A 2122.5000-21	MATERIALS & SUPPLIES	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
2122	BUSINESS EDUCATION *	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000
A 2123.4000-22	CONTRACTUAL EXPENSE				\$ 200
A 2123.5000-22	MATERIALS & SUPPLIES				\$ 5,000
A 2123.5000-23	MATERIALS & SUPPLIES	\$ 5,000	\$ 3,000	\$ 3,000	\$ 3,000
2123	HOME ECONOMICS *	\$ 5,000	\$ 3,000	\$ 3,000	\$ 8,200
A 2124.1500-21	SALARIES:INSTR:CTE	\$ 969,250	\$ 800,000	\$ 900,000	\$ 752,500
A 2124.1501-21	SALARIES:INSTR:				\$ 172,500
A 2124.1505-21	RETIREMENT INCENTIVE/SEVERANCE PAY				
A 2124.1506-20	SALARIES:INSTR:OVERTIME				\$ 3,500
A 2124.1506-21	SALARIES:INSTR:OVERTIME	\$ 5,000	\$ 5,000	\$ 5,000	
A 2124.1590-21	SALARIES:INSTR: OCC ED - CTE:TA	\$ 252,250	\$ 252,250	\$ 252,250	
A 2124.1600-20	SALARIES:NON-INSTR:TA: AUTO ASST				\$ 38,500
A 2124.2000-00	EQUIPMENT				\$ 25,000
A 2124.2000-20	EQUIPMENT	\$ 25,000	\$ 25,000	\$ 25,000	
A 2124.4000-21	CONTRACTUAL EXPENSE	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
A 2124.4000-22	CONTRACTUAL EXPENSE				\$ 300
A 2124.5000-20	MATERIALS & SUPPLIES				\$ 40,000
A 2124.5000-21	MATERIALS & SUPPLIES	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
A 2124.5000-22	MATERIALS & SUPPLIES	\$ 3,000	\$ 5,800	\$ 5,800	\$ 5,800
A 2124.5000-23	MATERIALS & SUPPLIES	\$ 12,000	\$ 6,000	\$ 6,000	\$ 9,000
A 2124.5004-21	MATERIALS & SUPPLIES:HEALTH PROF	\$ 10,000			
A 2124.5005-21	MATERIALS & SUPPLIES:HOSPITALITY/CULINARY	\$ 12,600	\$ 12,600	\$ 12,600	\$ 12,600
A 2124.5006-21	MATERIALS & SUPPLIES:BUILD TRADES & CONSTRU	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
A 2124.5007-21	MATERIALS & SUPPLIES:COSMETOLOGY	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000
A 2124.5008-21	MATERIALS & SUPPLIES:AUTOMOTIVE	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
A 2124.5009-21	MATERIALS & SUPPLIES:MEDICAL	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
A 2124.5010-21	MATERIALS & SUPPLIES:BARBER	\$ 10,500		\$ 10,500	\$ 10,500
A 2124.5011-21	MATERIALS & SUPPLIES:SMALL ENGINES	\$ 10,500		\$ 10,000	\$ 15,000
2124	INDUSTRIAL ARTS *	\$ 1,394,100	\$ 1,190,650	\$ 1,311,150	\$ 1,169,200
A 2129.1412-35	SALARIES:INSTRUCT:SIXTH CLASS - FLOYD ACAD	\$ 60,000	\$ 60,000	\$ 60,000	\$ 21,500
A 2129.1414-35	SALARIES:INSTR:CREDIT RECOVERY				
A 2129.1420-35	SALARIES:INSTR:HOME TUTOR-WFA				
A 2129.1500-35	ALTERNATIVE INSTRUCTIONAL SALARIES	\$ 800,000	\$ 512,500	\$ 590,250	\$ 571,444
A 2129.1510-35	ALTERNATIVE INSTRUCT SALARIES:CAREER LADDER				
A 2129.1511-35	EXTRA HELP:REGENTS PLUS	\$ 15,000	\$ 5,000	\$ 5,000	
A 2129.1590-35	ALTERNATIVE INSTRUCTIONAL SALARY CONTRACT	\$ 75,000	\$ 69,500		
A 2129.1601-35	ALTERNATIVE NON-INSTRUC SALARIES-O/T	\$ 4,500	\$ 4,500	\$ 4,500	\$ 2,500
A 2129.1602-35	ALTERNATIVE NON-INSTRUC SALARIES-NURSES O/	\$ 40,000	\$ 40,000	\$ 40,000	\$ 35,250
A 2129.4000-35	ALTERNATIVE CONTRACTUAL				\$ 4,020
A 2129.4991-35	#525.010 STUDENT ASSISTANCE SERVICES	\$ 175,000	\$ 165,500	\$ 165,500	\$ 160,250
A 2129.5000-35	ALTERNATIVE MATERIALS & SUPPLIES	\$ 14,900	\$ 16,800	\$ 17,080	\$ 4,240
2129	ALTERNATIVE HS *	\$ 1,184,400	\$ 873,800	\$ 882,330	\$ 799,204
A 2135.4989-21	#422.010 ROTC	\$ 260,000	\$ 270,000	\$ 270,250	\$ 270,250
2135	ROTC PROGRAM *	\$ 260,000	\$ 270,000	\$ 270,250	\$ 270,250
A 2136.1301-21	SALARIES:INSTR:ISS	\$ 75,000	\$ 68,500	\$ 68,500	\$ 68,500
A 2136.1301-22	SALARIES:INSTR:ISS	\$ 36,000	\$ 35,000	\$ 35,000	\$ 35,000
A 2136.1301-23	SALARIES:INSTR:ISS	\$ 36,000	\$ 35,000	\$ 35,000	\$ 35,000
2136	IN SCH SUPENS ROOM *	\$ 147,000	\$ 138,500	\$ 138,500	\$ 138,500
A 2140.5000-00	THEATRE ARTS MATERIAL & SUPPLIES	\$ 10,500			
2140	THEATRE *	\$ 10,500	\$ -	\$ -	\$ -
A 2173.1302-10	SALARIES:INSTR:PSEN-ESL	\$ 66,000			\$ 302,500
A 2173.1302-11	SALARIES:INSTR:PSEN-ESL	\$ 458,000	\$ 285,250	\$ 285,250	\$ 275,770

A 2173.1302-12	SALARIES:INSTR:PSEN-ESL	\$ 240,000	\$ 275,250	\$ 275,250	\$ 82,500
A 2173.1302-13	SALARIES:INSTR:PSEN-ESL	\$ 390,000	\$ 225,250	\$ 299,250	\$ 185,250
A 2173.1302-14	SALARIES:INSTR:PSEN-ESL	\$ 90,000			
A 2173.1302-15	SALARIES:INSTR:PSEN-ESL	\$ 184,500	\$ 105,250	\$ 101,250	\$ 92,500
A 2173.1302-21	SALARIES:INSTR:PSEN-ESL	\$ 714,000	\$ 395,250	\$ 395,250	\$ 338,250
A 2173.1302-22	SALARIES:INSTR:PSEN-ESL	\$ 150,250	\$ 142,250	\$ 142,250	\$ 160,250
A 2173.1302-23	SALARIES:INSTR:PSEN-ESL	\$ 347,250	\$ 195,250	\$ 182,250	\$ 128,500
A 2173.4000-00	CONTRACTUAL EXPENSE PSEN-ESL	\$ 15,000	\$ 15,000	\$ 15,000	\$ 12,000
A 2173.4800-00	TEXTBOOKS PSEN-ESL	\$ 15,000	\$ 11,000	\$ 15,000	\$ 12,000
A 2173.5000-00	MATERIALS & SUPPLIES:PSEN-ESL	\$ 16,000	\$ 16,000	\$ 16,000	\$ 11,000
2173	PSEN-ESL *	\$ 2,686,000	\$ 1,665,750	\$ 1,726,750	\$ 1,600,520
21	TEACHING **	\$ 70,121,967	\$ 66,920,697	\$ 65,592,193	\$ 65,597,225
A 2250.1410-00	SALARIES:INSTR:SUB TEACHERS				\$ 162,500
A 2250.1410-11	SALARIES:INSTR:SUB TEACHERS-WFE	\$ 2,300	\$ 5,000	\$ 5,000	
A 2250.1410-12	SALARIES:INSTR:SUB TEACHERS-WOODHULL	\$ 2,300	\$ 5,000	\$ 5,000	
A 2250.1410-13	SALARIES:INSTR:SUB TEACHERS-MORICHES	\$ 2,300	\$ 5,000	\$ 5,000	
A 2250.1410-14	SALARIES:INSTR:SUB TEACHERS-TANGIER	\$ 2,300	\$ 5,000	\$ 5,000	
A 2250.1410-15	SALARIES:INSTR:SUB TEACHERS-HOBART	\$ 2,300	\$ 5,000	\$ 5,000	
A 2250.1410-21	SALARIES:INSTR:SUB TEACHERS-HS	\$ 6,500	\$ 25,000	\$ 25,000	
A 2250.1410-22	SALARIES:INSTR:SUB TEACHERS-PACA	\$ 6,500	\$ 20,000	\$ 20,000	
A 2250.1410-23	SALARIES:INSTR:SUB TEACHERS-WFMS	\$ 6,500	\$ 20,000	\$ 20,000	
A 2250.1410-42	SALARIES:INSTR:SUB TEACHERS-WFLC	\$ 5,000	\$ 5,000	\$ 5,000	
A 2250.1411-00	SALARIES:INSTR:PERM SUB TCHRS				\$ 115,250
A 2250.1411-11	SALARIES:INSTR:PERM SUB TCHRS-WFE	\$ 35,000	\$ 35,000	\$ 35,000	
A 2250.1411-12	SALARIES:INSTR:PERM SUB TCHRS-WOODHULL	\$ 22,000	\$ 35,000	\$ 35,000	
A 2250.1411-13	SALARIES:INSTR:PERM SUB TCHRS-MORICHES	\$ 22,000	\$ 35,000	\$ 35,000	
A 2250.1411-14	SALARIES:INSTR:PERM SUB TCHRS-TANGIER	\$ 22,000	\$ 35,000	\$ 35,000	
A 2250.1411-15	SALARIES:INSTR:PERM SUB TCHRS-HOBART	\$ 22,000	\$ 35,000	\$ 35,000	
A 2250.1411-21	SALARIES:INSTR:PERM SUB TCHRS-WFHS	\$ 55,000	\$ 70,000	\$ 70,000	
A 2250.1411-22	SALARIES:INSTR:PERM SUB TCHRS-PACA	\$ 55,000	\$ 70,000	\$ 70,000	
A 2250.1411-23	SALARIES:INSTR:PERM SUB TCHRS-WFMS	\$ 55,000	\$ 70,000	\$ 70,000	
A 2250.1411-42	SALARIES:INSTR:PERM SUB TCHRS	\$ 35,000	\$ 35,000	\$ 35,000	
A 2250.1412-00	SALARIES:INSTR:EXTRA CLASS				\$ 190,250
A 2250.1412-11	SALARIES:INSTR:EXTRA CLASS-WFE	\$ 3,500	\$ 12,500	\$ 12,500	
A 2250.1412-12	SALARIES:INSTR:EXTRA CLASS-WOODHULL	\$ 3,500	\$ 12,500	\$ 12,500	
A 2250.1412-13	SALARIES:INSTR:EXTRA CLASS-MORICHES	\$ 3,500	\$ 12,500	\$ 12,500	
A 2250.1412-14	SALARIES:INSTR:EXTRA CLASS-TANGIER	\$ 3,500	\$ 12,500	\$ 12,500	
A 2250.1412-15	SALARIES:INSTR:EXTRA CLASS-HOBART	\$ 3,500	\$ 12,500	\$ 12,500	
A 2250.1412-21	SALARIES:INSTR:EXTRA CLASS-HS	\$ 200,000	\$ 60,000	\$ 60,000	
A 2250.1412-22	SALARIES:INSTR:EXTRA CLASS-PACA	\$ 45,000	\$ 50,000	\$ 50,000	
A 2250.1412-23	SALARIES:INSTR:EXTRA CLASS-WFMS	\$ 45,000	\$ 50,000	\$ 50,000	
A 2250.1412-42	SALARIES:INSTR:EXTRA CLASS	\$ 20,000	\$ 20,000	\$ 20,000	
A 2250.1414-00	SALARIES:INSTR:CII/CREDIT RECOVERY				\$ 22,500
A 2250.1414-21	SALARIES:INSTR:CII/CREDIT RECOVERY-HS	\$ 20,000	\$ 40,000	\$ 40,000	
A 2250.1420-00	SALARIES:INSTR:HOME TUTOR				\$ 52,250
A 2250.1420-10	SALARIES:INSTR:HOME TUTOR-ELEMENTARY	\$ 10,000			
A 2250.1420-11	SALARIES:INSTR:HOME TUTOR-WFE	\$ 3,000	\$ 3,000	\$ 3,000	
A 2250.1420-12	SALARIES:INSTR:HOME TUTOR-WOODHULL	\$ 3,000	\$ 3,000	\$ 3,000	
A 2250.1420-13	SALARIES:INSTR:HOME TUTOR-MORICHES	\$ 3,000	\$ 3,000	\$ 3,000	
A 2250.1420-14	SALARIES:INSTR:HOME TUTOR-TANGIER	\$ 3,000	\$ 3,000	\$ 3,000	
A 2250.1420-15	SALARIES:INSTR:HOME TUTOR-HOBART	\$ 5,000	\$ 5,000	\$ 5,000	
A 2250.1420-21	SALARIES:INSTR:HOME TUTOR-HS	\$ 15,000	\$ 15,000	\$ 15,000	
A 2250.1420-22	SALARIES:INSTR:HOME TUTOR-PACA	\$ 10,000	\$ 10,000	\$ 10,000	
A 2250.1420-23	SALARIES:INSTR:HOME TUTOR-WFMS	\$ 10,000	\$ 10,000	\$ 10,000	
A 2250.1420-42	SALARIES:INSTR:HOME TUTOR-WFLC	\$ 5,000	\$ 5,000	\$ 5,000	
A 2250.1500-00	SALARIES:INSTR:OTHER				\$ 24,000
A 2250.1500-09	SALARIES:INSTR:OTHER	\$ 75,000	\$ 115,000	\$ 115,000	\$ 115,000
A 2250.1500-15	SALARIES:INSTR:OTHER:HOBART	\$ 2,500	\$ 2,500	\$ 2,500	
A 2250.1505-00	SALARIES:NON-INSTR:SEVERANCE				
A 2250.1506-00	SALARIES:INSTR:OVERTIME	\$ 65,000	\$ 105,000	\$ 105,000	\$ 105,000
A 2250.1506-42	SALARIES:INSTR:OVERTIME	\$ 5,000	\$ 5,000	\$ 5,000	
A 2250.1509-00	PARA HOLIDAY-D/W	\$ 180,000	\$ 180,000	\$ 180,000	\$ 135,250
A 2250.1509-42	PARA HOLIDAY-D/W	\$ 8,500	\$ 3,500	\$ 3,500	
A 2250.1510-11	SALARIES:INSTR:K-12-WFE	\$ 1,270,301	\$ 1,020,250	\$ 1,000,250	\$ 975,250
A 2250.1510-12	SALARIES:INSTR:K-12-WOODHULL	\$ 1,000,000	\$ 965,250	\$ 1,050,250	\$ 1,045,250
A 2250.1510-13	SALARIES:INSTR:K-12-MORICHES	\$ 595,500	\$ 568,250	\$ 550,250	\$ 525,250
A 2250.1510-14	SALARIES:INSTR:K-12-TANGIER	\$ 800,000	\$ 740,250	\$ 720,250	\$ 801,250
A 2250.1510-15	SALARIES:INSTR:K-12-HOBART	\$ 1,275,000	\$ 1,330,250	\$ 1,250,250	\$ 1,425,250
A 2250.1510-21	SALARIES:INSTR:K-12-WFHS	\$ 3,550,000	\$ 3,650,250	\$ 3,520,250	\$ 3,425,000
A 2250.1510-22	SALARIES:INSTR:K-12-PACA	\$ 1,800,000	\$ 1,585,250	\$ 1,512,250	\$ 1,791,401

A 2250.1510-23	SALARIES:INSTR:K-12-WFMS	\$ 1,935,000	\$ 1,900,250	\$ 1,951,250	\$ 1,928,000
A 2250.1510-42	SALARIES:INSTR:K-12-WFLC	\$ 635,000	\$ 565,250	\$ 575,250	\$ 573,324
A 2250.1511-21	SALARIES:INSTR:EXTRA HELP:HS	\$ 2,500	\$ 2,500	\$ 2,500	
A 2250.1511-22	SALARIES:INSTR:EXTRA HELP:PACA	\$ 2,500	\$ 2,500	\$ 2,500	
A 2250.1511-23	SALARIES:INSTR:EXTRA HELP-WFMS	\$ 2,500	\$ 2,500	\$ 2,500	
A 2250.1513-00	SALARIES:INSTR:HOURLY PARAS	\$ 5,000	\$ 5,000	\$ 5,000	\$ 15,000
A 2250.1515-42	SALARIES:INSTR:SUMMER WFLC	\$ 37,500	\$ 37,500	\$ 37,500	\$ 36,564
A 2250.1516-42	SALARIES:INSTR:TA:SUMMER WFLC	\$ 13,500	\$ 13,500	\$ 13,500	\$ 12,360
A 2250.1590-00	SALARIES:INSTR:CONTRACT	\$ 615,250	\$ 580,250	\$ 570,250	\$ 540,250
A 2250.1590-11	SALARIES:INSTR:CONTRACT:WFE	\$ 900,000	\$ 875,250	\$ 950,250	\$ 810,250
A 2250.1590-12	SALARIES:INSTR:CONTRACT:WOODHULL	\$ 450,000	\$ 600,250	\$ 660,250	\$ 560,250
A 2250.1590-13	SALARIES:INSTR:CONTRACT:MORICHES	\$ 300,000	\$ 250,250	\$ 247,250	\$ 247,250
A 2250.1590-14	SALARIES:INSTR:CONTRACT:TANGIER	\$ 395,000	\$ 475,250	\$ 475,250	\$ 355,250
A 2250.1590-15	SALARIES:INSTR:CONTRACT:HOBART	\$ 1,285,250	\$ 1,105,250	\$ 1,135,250	\$ 1,100,250
A 2250.1590-21	SALARIES:INSTR:CONTRACT:WFHS	\$ 1,315,000	\$ 1,275,250	\$ 1,405,250	\$ 1,275,250
A 2250.1590-22	SALARIES:INSTR:CONTRACT:PACA	\$ 835,250	\$ 825,250	\$ 880,250	\$ 820,250
A 2250.1590-23	SALARIES:INSTR:CONTRACT:WFMS	\$ 555,250	\$ 549,250	\$ 630,250	\$ 515,250
A 2250.1590-35	SALARIES:INSTR:CONTRACT:FLOYD ACADEMY	\$ 77,500	\$ 73,250	\$ 25,250	
A 2250.1590-42	SALARIES:INSTR:CONTRACT	\$ 350,000	\$ 230,250	\$ 230,250	\$ 175,250
A 2250.1600-09	SALARIES:NON-INSTR.	\$ 2,500	\$ 2,500	\$ 2,500	
A 2250.1600-21	SALARIES:NON-INSTR.	\$ 3,500	\$ 3,500	\$ 3,500	
A 2250.1600-42	SALARIES:NON-INSTR:WFLC	\$ 2,500	\$ 2,500	\$ 2,500	
A 2250.1601-00	SALARIES:NON-INSTR:OVERTIME	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
A 2250.1601-21	SALARIES:NON-INSTR:OVERTIME:HS	\$ 2,500	\$ 2,500	\$ 2,500	
A 2250.1601-42	SALARIES:NON-INSTR:OVERTIME	\$ 1,500	\$ 1,500	\$ 1,500	
A 2250.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 2250.1608-00	SALARIES:OTHER:SUBSTITUTE	\$ 20,000	\$ 40,000	\$ 40,000	\$ 28,321
A 2250.1609-00	PARA HOLIDAY-D/W				\$ 2,000
A 2250.1616-42	SALARIES:NON-INSTR:WFLC SUMMER:CLERICAL	\$ 5,500	\$ 5,500	\$ 5,500	\$ 4,651
A 2250.1690-11	SALARIES:CONTRACT:NON-INSTR:WFE	\$ 25,000	\$ 25,250	\$ 25,250	\$ 20,250
A 2250.1690-12	SALARIES:CONTRACT:NON-INSTR:WOODHULL	\$ 29,500	\$ 25,250	\$ 25,250	\$ 22,500
A 2250.1690-21	SALARIES:CONTRACT:NON-INSTR:WFHS	\$ 190,000	\$ 140,250	\$ 140,250	\$ 212,250
A 2250.1690-23	SALARIES:CONTRACT:NON-INSTR:WFMS	\$ 55,250	\$ 47,250	\$ 47,250	
A 2250.1690-42	SALARIES:CONTRACT:NON-INSTR:WFLC	\$ 51,500	\$ 37,250	\$ 37,250	\$ 31,250
A 2250.2000-00	EQUIPMENT	\$ 37,200	\$ 37,200	\$ 37,200	\$ 37,200
A 2250.4000-00	CONTRACTUAL EXPENSE	\$ 75,000	\$ 25,000	\$ 25,000	\$ 41,300
A 2250.4001-00	TRAVEL TEACHING CONTRACTUAL EXP	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
A 2250.4018-00	CONTRACTUAL ACADEMIC EXP	\$ 327,000	\$ 319,000	\$ 1,709,000	\$ 1,400,000
A 2250.4030-00	NURSING SERVICES	\$ 790,000	\$ 790,000		
A 2250.4031-00	PHYSICAL THERAPY	\$ 185,760	\$ 125,000	\$ 125,000	\$ 125,000
A 2250.4032-00	OCCUPATIONAL THERAPY	\$ 465,000	\$ 465,000	\$ 465,000	\$ 465,000
A 2250.4033-00	CONTRACTUAL RELATED SERVICES	\$ 775,000	\$ 600,000		
A 2250.4074-00	IMPARTIAL HEARING OFFICER- SPEC ED	\$ 12,000	\$ 10,000	\$ 10,000	\$ 10,000
A 2250.4075-00	PSYCH EVALUATOR	\$ 50,000	\$ 25,000	\$ 25,000	\$ 20,000
A 2250.4710-00	TUITION: PUBLIC (FOSTER)	\$ 625,000	\$ 925,000	\$ 925,000	\$ 925,000
A 2250.4711-00	TUITION: PRIVATE (PARENT PLACED)	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
A 2250.4712-00	TUITION: PUBLIC (HOMELESS)	\$ 500,000	\$ 75,000	\$ 75,000	
A 2250.4715-00	TUITION: PUBLIC (CSE PLACED)	\$ 400,000	\$ 400,000	\$ 600,000	\$ 587,000
A 2250.4720-00	TUITION: PRIVATE (RESIDENT/THERAPY)	\$ 2,400,000	\$ 2,243,514	\$ 2,200,000	\$ 2,499,700
A 2250.4730-00	TUITION: CHARTER SCHOOL	\$ 75,000	\$ 65,000	\$ 65,000	\$ 100,000
A 2250.4800-00	TEXTBOOKS	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
A 2250.4800-42	TEXTBOOKS ALTERNATIVE WFLC	\$ 700	\$ 300	\$ 300	\$ 300
A 2250.4901-00	#202/203/204/205 BOCES TUITION	\$ 9,000,000	\$ 8,750,250	\$ 9,000,000	\$ 8,828,325
A 2250.4902-00	#103.000 SPECIAL OCCUPATIONAL EDU	\$ 900,000	\$ 974,500	\$ 1,000,000	\$ 1,000,000
A 2250.4906-00	#622.010 I E P	\$ 46,000	\$ 43,500	\$ 42,000	\$ 38,600
A 2250.4916-00	#260/477/255/365 WS BOCES	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000
A 2250.4930-00	# BOCES RELATED/ITINERANT SVCS	\$ 6,250,000	\$ 6,075,002	\$ 6,158,000	\$ 5,950,000
A 2250.4976-00	#102.010 COOP SVC/JOB COACHING	\$ 5,000	\$ 6,000	\$ 6,000	\$ 2,000
A 2250.5000-00	MATERIALS & SUPPLIES	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000
A 2250.5000-42	MATERIALS & SUPPLIES	\$ 4,500	\$ 5,700	\$ 8,500	\$ 8,500
A 2250.5001-00	MATERIALS & SUPPLIES:IEP MANDATED	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
A 2250.5002-00	MATERIALS & SUPPLIES:LIFE SKILLS	\$ 30,000	\$ 30,000	\$ 30,000	\$ 25,000
A 2250.5003-42	MATERIALS & SUPPLIES:WFLC SUMMER	\$ 500	\$ 500	\$ 500	\$ 1,500
2250	PROGRAM FOR STUDENTS WITH DISABILITIES	\$ 45,316,211	\$ 43,678,716	\$ 44,369,750	\$ 43,122,046
A 2251.1500-11	SALARIES:SPEECH TCHR:WFE	\$ 415,000	\$ 385,250	\$ 385,250	\$ 361,250
A 2251.1500-12	SALARIES:SPEECH TCHR:WOODHULL	\$ 240,000	\$ 220,250	\$ 220,250	\$ 198,250
A 2251.1500-13	SALARIES:SPEECH TCHR:MORICHES	\$ 155,000	\$ 145,250	\$ 140,250	\$ 135,250
A 2251.1500-14	SALARIES:SPEECH TCHR:TANGIER	\$ 220,000	\$ 210,250	\$ 210,250	\$ 205,250
A 2251.1500-15	SALARIES:SPEECH TCHR:HOBART	\$ 600,000	\$ 560,250	\$ 550,250	\$ 598,250
A 2251.1500-21	SALARIES:SPEECH TCHR:WFHS	\$ 300,000	\$ 92,250	\$ 190,250	\$ 89,250

A 2251.1500-22	SALARIES:SPEECH TCHR:PACA	\$ 85,000	\$ 75,250	\$ 75,250	\$ 116,250
A 2251.1500-23	SALARIES:SPEECH TCHR:WFMS	\$ 150,000	\$ 140,250	\$ 140,250	\$ 215,250
2251	SPEECH *	\$ 2,165,000	\$ 1,829,000	\$ 1,912,000	\$ 1,919,000
A 2280.4901-00	#101.000 OCC & TECH ED PROGRAM	\$ 20,000	\$ 40,000	\$ 40,000	\$ 35,000
2280	OCCUPATIONAL EDUCATION *	\$ 20,000	\$ 40,000	\$ 40,000	\$ 35,000
22	SPECIAL APPORTIONMENT PROGRAM **	\$ 47,501,211	\$ 45,547,716	\$ 46,321,750	\$ 45,076,046
A 2334.1500-20	SALARIES:SUMMER SCHOOL	\$ 192,500	\$ 192,500	\$ 192,500	\$ 192,500
A 2334.1600-20	SALARIES:NON-INSTR.	\$ 16,500	\$ 16,500	\$ 16,500	\$ 16,500
A 2334.5000-20	MATERIALS & SUPPLIES				\$ 681
2334	SUMMER SCHOOL *	\$ 209,000	\$ 209,000	\$ 209,000	\$ 209,681
23	SPECIAL SCHOOLS **	\$ 209,000	\$ 209,000	\$ 209,000	\$ 209,681
A 2610.1590-11	SALARIES:CONTRACT:PROFESS	\$ 130,000	\$ 125,250	\$ 125,250	\$ 118,250
A 2610.1590-12	SALARIES:CONTRACT:PROFESS	\$ 135,000	\$ 130,250	\$ 130,250	\$ 127,250
A 2610.1590-13	SALARIES:CONTRACT:PROFESS	\$ 81,250	\$ 80,250	\$ 80,250	\$ 77,250
A 2610.1590-14	SALARIES:CONTRACT:PROFESS	\$ 78,250	\$ 77,250	\$ 77,250	\$ 77,250
A 2610.1590-15	SALARIES:CONTRACT:PROFESS	\$ 152,500	\$ 146,250	\$ 146,250	\$ 142,250
A 2610.1590-21	SALARIES:CONTRACT:PROFESS	\$ 278,500	\$ 262,250	\$ 262,250	\$ 255,250
A 2610.1590-22	SALARIES:CONTRACT:PROFESS	\$ 110,500	\$ 105,250	\$ 105,250	\$ 95,250
A 2610.1590-23	SALARIES:CONTRACT:PROFESS	\$ 117,500	\$ 112,250	\$ 112,250	\$ 110,250
A 2610.1600-09	SALARIES:NON-INSTR.				\$ 400
A 2610.1600-11	SALARIES:NON-INSTR.:WFE	\$ 28,500	\$ 25,500	\$ 25,500	\$ 22,500
A 2610.1600-12	SALARIES:NON-INSTR.:WOODHULL	\$ 29,500	\$ 26,500	\$ 26,500	\$ 25,000
A 2610.1600-14	SALARIES:NON-INSTR.:TANGIER	\$ 22,500	\$ 20,250	\$ 20,250	\$ 21,250
A 2610.1600-15	SALARIES:NON-INSTR.:HOBART	\$ 26,500	\$ 25,000	\$ 25,000	\$ 36,250
A 2610.1600-21	SALARIES:NON-INSTR.:WFHS				
A 2610.1600-22	SALARIES:NON-INSTR.:PACA	\$ 40,000	\$ 35,000	\$ 35,000	\$ 32,520
A 2610.1601-00	SALARIES:NON-INSTRUCT:OVERTIME	\$ 500	\$ 500	\$ 500	
A 2610.1601-11	SALARIES:NON-INSTRUCT:OVERTIME-WFE				
A 2610.1601-12	SALARIES:NON-INSTRUCT:OVERTIME-WOODHULL				
A 2610.1601-15	SALARIES:NON-INSTRUCT:OVERTIME-HOBART				
A 2610.1601-22	SALARIES:NON-INSTRUCT:OVERTIME-PACA				
A 2610.1609-00	PARA HOLIDAY-D/W	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
A 2610.1613-00	SALARIES:NON-INSTRUCT:PARA:HOURLY	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
A 2610.1690-21	SALARIES:CONTRACT:NON-PRO	\$ 55,250	\$ 52,250	\$ 22,500	\$ 34,750
A 2610.4601-11	LIBRARY BOOKS	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
A 2610.4601-12	LIBRARY BOOKS	\$ 5,000	\$ 5,500	\$ 5,500	\$ 5,500
A 2610.4601-13	LIBRARY BOOKS	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
A 2610.4601-14	LIBRARY BOOKS	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
A 2610.4601-15	LIBRARY BOOKS	\$ 5,300	\$ 5,300	\$ 5,300	\$ 5,300
A 2610.4601-21	LIBRARY BOOKS	\$ 25,000	\$ 20,000	\$ 25,000	\$ 25,000
A 2610.4601-22	LIBRARY BOOKS	\$ 3,750	\$ 4,000	\$ 4,500	\$ 4,000
A 2610.4601-23	LIBRARY BOOKS	\$ 15,000	\$ 8,000	\$ 3,000	\$ 3,000
A 2610.4923-00	#516.010 LIBRARY SVCS/MEDIA	\$ 1,825	\$ 1,887	\$ 1,887	\$ 1,825
A 2610.4924-00	#516.011 LIBRARY SVCS/MEDIA ADDTL SVCS	\$ 51,912	\$ 51,912	\$ 51,912	\$ 51,912
A 2610.4947-00	#508.010 LIBRARY AUTOMATION-ANNUAL FEE	\$ 12,206	\$ 12,500	\$ 12,500	\$ 12,206
A 2610.4961-00	#508.011 LIBRARY AUTOMATION-OTHER SVCS	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
A 2610.5000-11	MATERIALS & SUPPLIES	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
A 2610.5000-12	MATERIALS & SUPPLIES	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
A 2610.5000-13	MATERIALS & SUPPLIES	\$ 700	\$ 700	\$ 700	\$ 700
A 2610.5000-14	MATERIALS & SUPPLIES	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
A 2610.5000-15	MATERIALS & SUPPLIES	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
A 2610.5000-21	MATERIALS & SUPPLIES	\$ 7,365	\$ 5,000	\$ 7,365	\$ 7,365
A 2610.5000-22	MATERIALS & SUPPLIES	\$ 2,750	\$ 3,000	\$ 2,500	\$ 3,000
A 2610.5000-23	MATERIALS & SUPPLIES	\$ 3,000	\$ 2,500	\$ 5,500	\$ 5,500
2610	SCHOOL LIBRARY *	\$ 1,451,558	\$ 1,375,799	\$ 1,351,414	\$ 1,332,478
A 2611.1600-00	SALARIES:NON-INSTRUCTIONAL		\$ 59,250	\$ 59,250	\$ 59,250
A 2611.1600-21	SALARIES:NON-INSTRUCTIONAL	\$ 59,250			
A 2611.1601-00	SALARIES:NON-INSTRUCT:OVERTIME	\$ 3,000	\$ 3,000	\$ 3,000	\$ 5,000
A 2611.1609-00	PARA HOLIDAY	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100
A 2611.4000-00	CONTRACTUAL EXPENSE	\$ 500	\$ 500	\$ 500	\$ 500
A 2611.5000-00	MATERIALS & SUPPLIES	\$ 500	\$ 500	\$ 500	\$ 500
2611	AUDIO VISUAL *	\$ 64,350	\$ 64,350	\$ 64,350	\$ 66,350
A 2630.1500-00	SALARIES:OTHER VACATION BUY		\$ 8,500	\$ 8,500	\$ 6,500
A 2630.1600-00	SALARIES:OTHER VACATION BUY	\$ 20,000			
A 2630.1603-00	SALARIES: OTHER SICK BUY	\$ 8,500	\$ 2,000	\$ 2,000	\$ 1,500
A 2630.1604-00	SALARIES: OTHER VACATION BUY	\$ 7,500	\$ 6,000	\$ 6,000	\$ 4,000
A 2630.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 2630.1690-00	SALARIES:NON-INSTRUCTIONAL	\$ 250,000	\$ 225,200	\$ 112,500	\$ 170,000
A 2630.2200-00	COMPUTER HARDWARE	\$ 636,000	\$ 711,000	\$ 711,000	\$ 711,000
A 2630.2200-42	COMPUTER HARDWARE WFLC				\$ 9,500

A 2630.4000-00	CONTRACTUAL EXPENSE	\$ 103,000	\$ 211,150	\$ 205,000	\$ 103,000
A 2630.4001-00	CONTRACTUAL EXPENSE FIBER	\$ 63,000	\$ 63,000	\$ 63,000	\$ 63,000
A 2630.4600-00	COMPUTER SOFTWARE	\$ 192,000	\$ 223,500	\$ 217,000	\$ 192,000
A 2630.4912-00	#532.010 MODEL SCHOOLS	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
A 2630.4913-00	#532.010 (5) MODEL SCHOOLS-MULTI YR		\$ 23,000		
A 2630.4914-00	#532.021 (6) MODEL SCHOOLS-MULTI YR		\$ 75,000		
A 2630.4915-00	#532.022 (7) MODEL SCHOOLS-MULTI YR		\$ 54,000		\$ 8,200
A 2630.4916-00	#532.023 MODEL SCHOOLS - MULTI-YR #1	\$ 18,352	\$ 18,352	\$ 18,352	\$ 18,352
A 2630.4917-00	#532.023 MODEL SCHOOLS - MULTI-YR #2	\$ 9,600			
A 2630.4918-00	#590.490	\$ 11,400			
A 2630.4919-00	#532.023 MODEL SCHOOLS - MULTI-YR #2	\$ 12,800			
A 2630.4921-00	#601 CLASSLINK				
A 2630.4926-00	#601 INSTALL SERVICES NETWORK UPGRADE	\$ 50,000	\$ 50,000	\$ 50,000	\$ 100,000
A 2630.4927-00	# BOCES PRIVACY SERVICES	\$ 4,000	\$ 4,200	\$ 4,200	\$ 4,000
A 2630.4930-00	#601 NWEA	\$ 113,000	\$ 113,000	\$ 113,000	\$ 113,000
A 2630.4937-00	#514.010 COMPUTER SVCS-CURRICULUM INSTRUCTION				
A 2630.4969-00	#514.010 (4) INSTR COMP MULTI-YR CONT			\$ 200,000	\$ 148,456
A 2630.4970-00	#514.010 (5) INSTR COMP MULTI-YR CONT	\$ 200,000	\$ 170,000		
A 2630.4971-00	#514.010 (6) INSTR COMP MULTI-YR CONT	\$ 560,000	\$ 550,000	\$ 675,000	
A 2630.4972-00	#514.010 (7) INSTR COMP MULTI-YR CONT	\$ 420,000	\$ 412,000		
A 2630.4973-00	#514.010 (1) INSTR COMP MULTI-YR CONT	\$ 76,000			
A 2630.4974-00	#514.010 (2) INSTR COMP MULTI-YR CONT	\$ 96,000			
A 2630.4975-00	#514.010 (2) INSTR COMP MULTI-YR CONT	\$ 101,000			
A 2630.5000-00	MATERIALS & SUPPLIES	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
2630	COMPUTER ASSISTED INSTRUCTION *	\$ 2,980,152	\$ 2,947,902	\$ 2,413,552	\$ 1,680,508
26	INSTRUCTIONAL MEDIA **	\$ 4,496,060	\$ 4,388,051	\$ 3,829,316	\$ 3,079,336
A 2805.1500-09	SALARIES:OTHER:INSTRUCTIO				\$ 20,645
A 2805.1600-00	SALARIES:NON-INSTR:D/W		\$ 500	\$ 500	
A 2805.1600-09	SALARIES:NON-INSTR.	\$ 4,000	\$ 3,500	\$ 3,500	\$ 3,000
A 2805.1601-00	SALARIES:NON-INSTRUCT:OVERTIME	\$ 2,500	\$ 2,500	\$ 2,500	
A 2805.1601-11	SALARIES:NON-INSTRUCT:OVERTIME:WFE	\$ 2,500	\$ 2,500	\$ 2,500	
A 2805.1601-12	SALARIES:NON-INSTRUCT:OVERTIME:WOODHULL	\$ 2,500	\$ 2,500	\$ 2,500	
A 2805.1601-13	SALARIES:NON-INSTRUCT:OVERTIME:MORICHES	\$ 2,500	\$ 2,500	\$ 2,500	
A 2805.1601-14	SALARIES:NON-INSTRUCT:OVERTIME:TANGIER	\$ 2,500	\$ 2,500	\$ 2,500	
A 2805.1601-15	SALARIES:NON-INSTRUCT:OVERTIME:HOBART	\$ 2,500	\$ 2,500	\$ 2,500	
A 2805.1601-21	SALARIES:NON-INSTRUCT:OVERTIME:HS	\$ 2,500	\$ 2,500	\$ 2,500	
A 2805.1601-22	SALARIES:NON-INSTRUCT:OVERTIME:PACA	\$ 2,500	\$ 2,500	\$ 2,500	
A 2805.1601-23	SALARIES:NON-INSTRUCT:OVERTIME:WFMS	\$ 2,500	\$ 2,500	\$ 2,500	
A 2805.1601-35	SALARIES:NON-INSTRUCT:OVERTIME:FLOYD ACAD	\$ 2,500	\$ 2,500	\$ 2,500	
A 2805.1601-42	SALARIES:NON-INSTRUCT:OVERTIME:WFLC	\$ 2,500	\$ 2,500	\$ 2,500	
A 2805.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 2805.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 370,250	\$ 198,250	\$ 198,250	\$ 186,500
A 2805.1690-11	SALARIES:CONTRACT:NON-INSTRUCT:WFE	\$ 40,000	\$ 37,250	\$ 37,250	\$ 36,650
A 2805.1690-12	SALARIES:CONTRACT:NON-INSTRUCT:WOODHULL	\$ 30,000	\$ 27,250	\$ 27,250	\$ 28,250
A 2805.1690-13	SALARIES:CONTRACT:NON-INSTRUCT:MORICHES	\$ 40,000	\$ 37,250	\$ 37,250	\$ 36,250
A 2805.1690-14	SALARIES:CONTRACT:NON-INSTRUCT:TANGIER	\$ 30,000	\$ 27,250	\$ 27,250	\$ 28,250
A 2805.1690-15	SALARIES:CONTRACT:NON-INSTRUCT:HOBART	\$ 37,500	\$ 34,250	\$ 34,250	\$ 30,250
A 2805.1690-21	SALARIES:CONTRACT:NON-INSTRUCT:WFHS	\$ 185,000	\$ 170,250	\$ 170,250	\$ 126,250
A 2805.1690-22	SALARIES:CONTRACT:NON-INSTRUCT:PACA	\$ 31,500	\$ 29,500	\$ 20,750	\$ 36,250
A 2805.1690-23	SALARIES:CONTRACT:NON-INSTRUCT:WFMS	\$ 60,000	\$ 55,250	\$ 55,250	\$ 50,250
A 2805.4000-00	CONTRACTUAL EXPENSE	\$ 4,000	\$ 4,000	\$ 3,000	
A 2805.5000-00	MATERIALS & SUPPLIES	\$ 5,000	\$ 5,000	\$ 5,000	\$ 7,500
2805	ATTENDANCE *	\$ 864,750	\$ 657,000	\$ 647,250	\$ 590,045
A 2810.1500-09	SALARIES:OTHER:INSTRUCTIO	\$ 103,000	\$ 100,000	\$ 100,000	\$ 101,250
A 2810.1500-11	SALARIES:INSTR: GUIDANCE:WFE	\$ 77,500	\$ 68,250	\$ 67,250	
A 2810.1500-12	SALARIES:INSTR: GUIDANCE:WOODHULL	\$ 82,500	\$ 85,250	\$ 85,250	\$ 69,250
A 2810.1500-13	SALARIES:INSTR: GUIDANCE:MORICHES	\$ 99,500	\$ 97,250	\$ 92,250	\$ 69,250
A 2810.1500-14	SALARIES:INSTR: GUIDANCE:TANGIER	\$ 115,500	\$ 132,250	\$ 135,250	\$ 128,250
A 2810.1500-15	SALARIES:INSTR: GUIDANCE:HOBART	\$ 84,500	\$ 76,250	\$ 68,250	\$ 65,250
A 2810.1500-21	SALARIES:INSTR: GUIDANCE:WFHS	\$ 1,205,000	\$ 980,250	\$ 830,250	\$ 792,250
A 2810.1500-22	SALARIES:INSTR: GUIDANCE:PACA	\$ 325,500	\$ 235,250	\$ 230,250	\$ 220,250
A 2810.1500-23	SALARIES:INSTR: GUIDANCE:WFMS	\$ 215,000	\$ 136,250	\$ 132,250	\$ 155,250
A 2810.1500-35	SALARIES:INSTR: GUIDANCE:FLOYD ACADEMY	\$ 71,500	\$ 68,500		
A 2810.1590-00	SALARIES:CONTRACT:INSTR.	\$ 67,250		\$ 67,250	
A 2810.1600-09	SALARIES:NON-INSTR.	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
A 2810.1601-00	SALARIES:NON-INSTR:OVERTIME				
A 2810.1601-21	SALARIES:NON-INSTR:OVERTIME:HS	\$ 2,500	\$ 2,500	\$ 2,500	
A 2810.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 2810.1609-21	PARA HOLIDAY:HS	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500
A 2810.1609-22	PARA HOLIDAY:PACA	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000

A 2810.1613-00	SALARIES:NON-INSTRUCT PARA	\$ 4,500	\$ 4,500	\$ 4,500	\$ 2,301
A 2810.1690-21	SALARIES:CONTRACT:NON-INSTR.	\$ 182,500	\$ 170,250	\$ 210,250	\$ 210,250
A 2810.1690-22	SALARIES:CONTRACT:NON-INSTR.	\$ 42,500	\$ 38,250	\$ 38,250	\$ 38,250
A 2810.1690-23	SALARIES:CONTRACT:NON-INSTR.	\$ 42,500	\$ 38,250	\$ 38,250	\$ 35,250
A 2810.4000-00	CONTRACTUAL EXPENSE D/W	\$ 21,400	\$ 21,400	\$ 21,400	\$ 11,400
A 2810.4000-21	CONTRACTUAL EXPENSE	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
A 2810.4918-00	#590 CENTER FOR LEARNING	\$ 22,500			
A 2810.5000-21	MATERIALS & SUPPLIES	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
A 2810.5000-22	MATERIALS & SUPPLIES	\$ 5,000			\$ 300
A 2810.5000-23	MATERIALS & SUPPLIES	\$ 5,000			
2810	GUIDANCE *	\$ 2,798,150	\$ 2,277,650	\$ 2,146,400	\$ 1,921,751
A 2815.1600-00	SALARIES:NON-INSTR:D/W	\$ 5,000	\$ 5,000	\$ 5,000	
A 2815.1600-09	SALARIES:NON-INSTR.				\$ 31,250
A 2815.1600-11	SALARIES:NON-INSTR.:WFE	\$ 34,500	\$ 32,250	\$ 32,250	\$ 31,250
A 2815.1600-12	SALARIES:NON-INSTR.:WOODHULL	\$ 31,500	\$ 27,250	\$ 27,250	\$ 25,250
A 2815.1600-13	SALARIES:NON-INSTR.:MORICHES	\$ 37,500	\$ 35,250	\$ 35,250	\$ 33,250
A 2815.1600-14	SALARIES:NON-INSTR.:TANGIER	\$ 41,500	\$ 38,250	\$ 38,250	\$ 36,250
A 2815.1600-15	SALARIES:NON-INSTR.:HOBART	\$ 35,000	\$ 32,250	\$ 32,250	\$ 30,750
A 2815.1600-21	SALARIES:NON-INSTR.:WFHS	\$ 72,500	\$ 67,250	\$ 67,250	\$ 65,250
A 2815.1600-22	SALARIES:NON-INSTR.:PACA	\$ 31,500	\$ 26,250	\$ 26,250	\$ 25,250
A 2815.1600-23	SALARIES:NON-INSTR.:WFMS	\$ 31,500	\$ 26,250	\$ 26,250	\$ 25,250
A 2815.1601-00	SALARIES:NON-INSTR:OVERTIME				\$ 10,000
A 2815.1601-11	SALARIES:NON-INSTR:OVERTIME:WFE	\$ 2,500	\$ 2,500	\$ 2,500	
A 2815.1601-12	SALARIES:NON-INSTR:OVERTIME:WOODHULL	\$ 2,500	\$ 2,500	\$ 2,500	
A 2815.1601-13	SALARIES:NON-INSTR:OVERTIME:MORICHES	\$ 2,500	\$ 2,500	\$ 2,500	
A 2815.1601-14	SALARIES:NON-INSTR:OVERTIME:TANGIER	\$ 2,500	\$ 2,500	\$ 2,500	
A 2815.1601-15	SALARIES:NON-INSTR:OVERTIME:HOBART	\$ 2,500	\$ 2,500	\$ 2,500	
A 2815.1601-20	SALARIES:NON-INSTR:OVERTIME:CII				
A 2815.1601-21	SALARIES:NON-INSTR:OVERTIME:HS	\$ 7,500	\$ 7,500	\$ 7,500	
A 2815.1601-22	SALARIES:NON-INSTR:OVERTIME:PACA	\$ 5,000	\$ 5,000	\$ 5,000	
A 2815.1601-23	SALARIES:NON-INSTR:OVERTIME:WFMS	\$ 5,000	\$ 5,000	\$ 5,000	
A 2815.1601-35	SALARIES:NON-INSTR:OVERTIME:FLOYD ACAD	\$ 2,500	\$ 2,500	\$ 2,500	
A 2815.1601-42	SALARIES:NON-INSTR:OVERTIME:WFLC	\$ 2,500	\$ 2,500	\$ 2,500	
A 2815.1602-00	UNIFORMS	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500
A 2815.1604-00	SALARIES:PERFECT ATTENDAN	\$ 300	\$ 300	\$ 300	\$ 300
A 2815.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 2815.1607-00	DECLINATION OF HEALTH INSURANCE	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500
A 2815.1609-00	PARA HOLIDAY-D/W	\$ 8,250	\$ 8,250	\$ 8,250	\$ 8,250
A 2815.1611-00	SALARIES:NON INSTR:SUB NURSES	\$ 24,500	\$ 24,500	\$ 24,500	\$ 24,500
A 2815.1611-11	SALARIES:NON INSTR:SUB NURSES-WFE	\$ 1,000	\$ 1,000	\$ 1,000	
A 2815.1611-12	SALARIES:NON INSTR:SUB NURSES-WOODHULL	\$ 1,000	\$ 1,000	\$ 1,000	
A 2815.1611-13	SALARIES:NON INSTR:SUB NURSES-MORICHES	\$ 1,000	\$ 1,000	\$ 1,000	
A 2815.1611-14	SALARIES:NON INSTR:SUB NURSES-TANGIER	\$ 1,000	\$ 1,000	\$ 1,000	
A 2815.1611-15	SALARIES:NON INSTR:SUB NURSES-HOBART	\$ 1,000	\$ 1,000	\$ 1,000	
A 2815.1611-21	SALARIES:NON INSTR:SUB NURSES-HS	\$ 3,000	\$ 3,000	\$ 3,000	
A 2815.1611-22	SALARIES:NON INSTR:SUB NURSES-PACA	\$ 2,000	\$ 2,000	\$ 2,000	
A 2815.1611-23	SALARIES:NON INSTR:SUB NURSES-WFMS	\$ 2,000	\$ 2,000	\$ 2,000	
A 2815.1611-35	SALARIES:NON INSTR:SUB NURSES-FLOYD ACAD	\$ 1,000	\$ 1,000	\$ 1,000	
A 2815.1611-42	SALARIES:NON INSTR:SUB NURSES-WFLC	\$ 1,000	\$ 1,000	\$ 1,000	
A 2815.1613-00	SALARIES:NON-INSTRUCT: PARA				
A 2815.1690-00	SALARIES:CONTRACT:NON-INSTR.	\$ 200,000	\$ 190,250	\$ 190,250	\$ 195,250
A 2815.1690-11	SALARIES:CONTRACT:NON-INSTR.:WFE	\$ 55,000	\$ 50,250	\$ 50,250	\$ 46,750
A 2815.1690-12	SALARIES:CONTRACT:NON-INSTR.:WOODHULL	\$ 70,000	\$ 64,250	\$ 64,250	\$ 52,000
A 2815.1690-13	SALARIES:CONTRACT:NON-INSTR.:MORICHES	\$ 70,000	\$ 64,250	\$ 64,250	\$ 55,500
A 2815.1690-14	SALARIES:CONTRACT:NON-INSTR.:TANGIER	\$ 75,000	\$ 70,250	\$ 70,250	\$ 56,250
A 2815.1690-15	SALARIES:CONTRACT:NON-INSTR.:HOBART	\$ 82,500	\$ 78,250	\$ 78,250	\$ 70,250
A 2815.1690-21	SALARIES:CONTRACT:NON-INSTR.:WFHS	\$ 225,000	\$ 215,250	\$ 215,250	\$ 220,150
A 2815.1690-22	SALARIES:CONTRACT:NON-INSTR.:PACA	\$ 68,500	\$ 61,250	\$ 61,250	\$ 51,250
A 2815.1690-23	SALARIES:CONTRACT:NON-INSTR.:WFMS	\$ 54,500	\$ 48,250	\$ 48,250	\$ 55,150
A 2815.1690-42	SALARIES:CONTRACT:NON-INSTR.:WFLC	\$ 65,000	\$ 55,250	\$ 55,250	\$ 47,250
A 2815.2000-00	EQUIPMENT	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
A 2815.4000-00	CONTRACTUAL EXPENSE	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,800
A 2815.4055-00	HEALTH CONTRACTS	\$ 240,000	\$ 230,250	\$ 230,250	\$ 227,500
A 2815.5000-00	MATERIALS & SUPPLIES	\$ 25,000	\$ 20,000	\$ 20,000	\$ 15,000
2815	HEALTH SERVICES *	\$ 1,654,050	\$ 1,540,800	\$ 1,540,800	\$ 1,459,900
A 2820.1505-00	RETIREMENT INCENTIVE/SEVERANCE PAY				
A 2820.1590-00	SALARIES:CONTRACT:INSTR.	\$ 115,000	\$ 72,250	\$ 72,250	
A 2820.1590-11	SALARIES:CONTRACT:PROFESS:WFE	\$ 130,250	\$ 127,250		
A 2820.1590-12	SALARIES:CONTRACT:PROFESS:WOODHULL	\$ 140,000	\$ 155,250	\$ 152,250	\$ 147,250
A 2820.1590-13	SALARIES:CONTRACT:PROFESS:MORICHES	\$ 100,000	\$ 100,250	\$ 65,250	\$ 60,250

A 2820.1590-14	SALARIES:CONTRACT:PROFESS:TANGIER	\$ 176,500	\$ 135,250	\$ 133,250	\$ 126,250
A 2820.1590-15	SALARIES:CONTRACT:PROFESS:HOBART	\$ 125,000	\$ 117,750	\$ 115,250	\$ 111,500
A 2820.1590-21	SALARIES:CONTRACT:PROFESS:WFHS	\$ 440,000	\$ 405,250	\$ 305,250	\$ 295,250
A 2820.1590-22	SALARIES:CONTRACT:PROFESS:PACA	\$ 232,500	\$ 125,250	\$ 78,250	\$ 72,250
A 2820.1590-23	SALARIES:CONTRACT:PROFESS:WFMS	\$ 262,500	\$ 225,250	\$ 137,250	\$ 131,250
A 2820.1590-35	SALARIES:CONTRACT:PROFESS:FLOYD ACADEMY	\$ 50,000			
A 2820.1590-42	SALARIES:CONTRACT:PROFESS:WFLC	\$ 162,500	\$ 86,250	\$ 86,250	\$ 75,250
A 2820.2000-00	EQUIPMENT	\$ 10,000	\$ 4,000	\$ 4,000	\$ 4,000
A 2820.5000-00	MATERIALS & SUPPLIES	\$ 41,500	\$ 41,500	\$ 41,500	\$ 41,500
2820	PSYCHOLOGICAL SERVICES *	\$ 1,985,750	\$ 1,595,500	\$ 1,190,750	\$ 1,064,750
A 2825.1590-00	SALARIES:CONTRACT:INSTR.	\$ 105,500	\$ 98,250	\$ 95,250	\$ 92,250
A 2825.1590-11	SALARIES:CONTRACT:INSTR.:WFE	\$ 245,000	\$ 162,250	\$ 158,250	\$ 152,250
A 2825.1590-12	SALARIES:CONTRACT:INSTR.:WOODHULL	\$ 205,000	\$ 125,250	\$ 125,250	\$ 118,500
A 2825.1590-13	SALARIES:CONTRACT:INSTR.:MORICHES	\$ 210,250	\$ 134,250	\$ 132,250	\$ 126,250
A 2825.1590-14	SALARIES:CONTRACT:INSTR.:TANGIER	\$ 167,500	\$ 86,250	\$ 86,250	\$ 81,250
A 2825.1590-15	SALARIES:CONTRACT:INSTR.:HOBART	\$ 210,250	\$ 133,250	\$ 131,250	\$ 125,250
A 2825.1590-21	SALARIES:CONTRACT:INSTR.:WFHS	\$ 540,000	\$ 445,250	\$ 430,250	\$ 415,250
A 2825.1590-22	SALARIES:CONTRACT:INSTR.:PACA	\$ 335,000	\$ 245,250	\$ 237,250	\$ 232,250
A 2825.1590-23	SALARIES:CONTRACT:INSTR.:WFMS	\$ 375,250	\$ 292,250	\$ 284,250	\$ 278,750
A 2825.1590-35	SALARIES:CONTRACT:INSTR.:FLOYD ACADEMY	\$ 70,000			
A 2825.4000-00	CONTRACTUAL EXPENSE	\$ 7,000	\$ 3,000	\$ 3,000	\$ 3,000
A 2825.5000-00	MATERIALS & SUPPLIES	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
2825	SOCIAL WORK SERVICES *	\$ 2,472,750	\$ 1,727,250	\$ 1,685,250	\$ 1,627,000
A 2850.1500-00	SALARIES:OTHER:INSTRUCTIO				\$ 3,500
A 2850.1500-11	SALARIES:OTHER:INSTRUCTIO	\$ 45,000	\$ 40,000	\$ 37,250	\$ 35,722
A 2850.1500-12	SALARIES:OTHER:INSTRUCTIO	\$ 45,000	\$ 40,000	\$ 37,250	\$ 30,000
A 2850.1500-13	SALARIES:OTHER:INSTRUCTIO	\$ 45,000	\$ 40,000	\$ 37,250	\$ 30,000
A 2850.1500-14	SALARIES:OTHER:INSTRUCTIO	\$ 45,000	\$ 40,000	\$ 37,250	\$ 30,000
A 2850.1500-15	SALARIES:OTHER:INSTRUCTIO	\$ 45,000	\$ 40,000	\$ 37,250	\$ 30,000
A 2850.1500-21	SALARIES:OTHER:INSTRUCTIO	\$ 165,000	\$ 142,548	\$ 140,000	\$ 130,000
A 2850.1500-22	SALARIES:OTHER:INSTRUCTIO	\$ 75,000	\$ 47,500	\$ 45,000	\$ 40,000
A 2850.1500-23	SALARIES:OTHER:INSTRUCTIO	\$ 75,000	\$ 47,500	\$ 45,000	\$ 40,000
A 2850.1500-35	SALARIES:OTHER:INSTRUCTIO	\$ 7,500	\$ 6,000	\$ 6,000	
A 2850.1500-42	SALARIES:OTHER:INSTRUCTIO	\$ 7,500	\$ 6,000	\$ 6,000	\$ 4,069
A 2850.4000-00	CONTRACTUAL EXPENSE				\$ 2,200
A 2850.4000-21	CONTRACTUAL EXPENSE ROBOTICS	\$ 40,000	\$ 40,000	\$ 40,000	\$ 38,300
A 2850.4001-21	CONTRACTUAL EXPENSE YOUTH AND GOV'T	\$ 80,000	\$ 68,500	\$ 68,500	\$ 65,000
A 2850.5000-11	MATERIALS & SUPPLIES	\$ 3,000	\$ 2,500	\$ 3,000	\$ 2,500
A 2850.5000-21	MATERIALS & SUPPLIES:ROBOTICS	\$ 25,000			
A 2850.5000-22	MATERIALS & SUPPLIES				\$ 300
A 2850.5000-23	MATERIALS & SUPPLIES				\$ 500
2850	CO-CURRICULAR ACTIVITIES *	\$ 703,000	\$ 560,548	\$ 539,750	\$ 482,091
A 2852.1500-00	STIPENDS - MUSIC				\$ 34,500
A 2852.1500-09	STIPENDS - MUSIC:SUMMER ENRICHMENT				
A 2852.1500-11	STIPENDS - MUSIC:WFE	\$ 1,250	\$ 1,250	\$ 1,250	
A 2852.1500-12	STIPENDS - MUSIC:WOODHULL	\$ 1,250	\$ 1,250	\$ 1,250	
A 2852.1500-13	STIPENDS - MUSIC:MORICHES	\$ 1,250	\$ 1,250	\$ 1,250	
A 2852.1500-14	STIPENDS - MUSIC:TANGIER	\$ 1,250	\$ 1,250	\$ 1,250	
A 2852.1500-15	STIPENDS - MUSIC:HOBART	\$ 1,250	\$ 1,250	\$ 1,250	
A 2852.1500-21	STIPENDS - MUSIC:HS	\$ 70,108	\$ 6,500	\$ 6,500	
A 2852.1500-22	STIPENDS - MUSIC:PACA	\$ 6,500	\$ 4,000	\$ 4,000	
A 2852.1500-23	STIPENDS - MUSIC:WFMS	\$ 6,500	\$ 4,000	\$ 4,000	
A 2852.1500-35	STIPENDS - MUSIC:FLOYD ACAD	\$ 1,250	\$ 1,250	\$ 1,250	
A 2852.1500-42	STIPENDS - MUSIC:WFLC	\$ 1,250	\$ 1,250	\$ 1,250	
A 2852.4000-00	CONTRACTUAL EXPENSE	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
A 2852.5000-20	MATERIALS & SUPPLIES	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
2852	CO-CURRICULAR MUSIC *	\$ 156,858	\$ 88,250	\$ 88,250	\$ 99,500
A 2853.1500-11	SALARIES:OTHER:INSTRUCTIO	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,600
A 2853.1500-12	SALARIES:OTHER:INSTRUCTIO	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,600
A 2853.1500-13	SALARIES:OTHER:INSTRUCTIO	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,600
A 2853.1500-14	SALARIES:OTHER:INSTRUCTIO	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,600
A 2853.1500-15	SALARIES:OTHER:INSTRUCTIO	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,600
A 2853.1500-21	SALARIES:OTHER:INSTRUCTIO	\$ 35,000	\$ 35,000	\$ 35,000	\$ 31,000
A 2853.1500-22	SALARIES:OTHER:INSTRUCTIO	\$ 7,500	\$ 7,500	\$ 7,500	\$ 5,000
A 2853.1500-23	SALARIES:OTHER:INSTRUCTIO	\$ 7,500	\$ 7,500	\$ 7,500	\$ 5,000
2853	CHAPERONES *	\$ 60,000	\$ 60,000	\$ 60,000	\$ 49,000
A 2855.1500-00	SALARIES:OTHER:INSTRUCTIO	\$ 5,000			\$ 882,594
A 2855.1500-09	SALARIES: SUMMER ATHLETIC CAMP	\$ 70,000	\$ 61,500	\$ 61,500	\$ 60,000
A 2855.1500-12	SALARIES: ATHLETICS:OTHER:INSTRUCTIO-WOODH	\$ 2,500	\$ 1,500	\$ 1,500	
A 2855.1500-14	SALARIES: ATHLETICS:OTHER:INSTRUCTIO-TANGIE	\$ 2,500	\$ 1,500	\$ 1,500	

A 2855.1500-21	SALARIES: ATHLETICS:OTHER:INSTRUCTIO-HS	\$ 715,000	\$ 650,000	\$ 650,000	
A 2855.1500-22	SALARIES: ATHLETICS:OTHER:INSTRUCTIO-PACA	\$ 135,000	\$ 120,000	\$ 120,000	
A 2855.1500-23	SALARIES: ATHLETICS:OTHER:INSTRUCTIO-WFMS	\$ 135,000	\$ 120,000	\$ 120,000	
A 2855.1501-00	SALARIES: ATHLETIC STIPENDS	\$ 105,000	\$ 67,500		\$ 170,500
A 2855.1501-21	SALARIES: ATHLETIC STIPENDS:HS	\$ 170,000	\$ 165,000	\$ 165,000	
A 2855.1501-22	SALARIES: ATHLETIC STIPENDS:PACA	\$ 20,000	\$ 20,000	\$ 20,000	
A 2855.1501-23	SALARIES: ATHLETIC STIPENDS:WFMS	\$ 20,000	\$ 20,000	\$ 20,000	
A 2855.1503-00	SALARIES: OTHER VACATION BUY				
A 2855.1590-00	SALARIES:CONTRACT:INSTR.	\$ 185,250	\$ 175,000	\$ 175,000	\$ 192,500
A 2855.1600-09	SALARIES:NON-INSTRUCT-SUMMER WORK	\$ 1,000	\$ 1,000	\$ 1,000	
A 2855.1601-00	SALARIES:NON-INSTRUCT-OVER	\$ 1,000	\$ 1,000	\$ 1,000	
A 2855.1601-21	SALARIES:NON-INSTRUCT-OVER:HS	\$ 500	\$ 500	\$ 500	
A 2855.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 2855.1690-00	SALARIES:CONTRACT:NON-PRO				\$ 80,194
A 2855.1690-21	SALARIES:CONTRACT:NON-PRO:HS	\$ 85,000	\$ 80,250	\$ 80,250	
A 2855.2000-00	EQUIPMENT	\$ 25,000	\$ 25,000	\$ 25,000	\$ 10,000
A 2855.2001-10	EQUIPMENT	\$ 100,000	\$ 100,000	\$ 100,000	\$ 150,000
A 2855.4000-00	CONTRACTUAL EXPENSE	\$ 10,000	\$ 5,000	\$ 10,000	\$ 5,000
A 2855.4003-00	DUES/MEMBERSHIPS	\$ 34,000	\$ 34,000	\$ 35,000	\$ 32,205
A 2855.4004-00	ATHLETICS-OFFICIATING	\$ 110,000	\$ 105,000	\$ 110,000	\$ 103,500
A 2855.4008-00	PARTICIPATION FEES	\$ 75,000	\$ 60,000	\$ 60,000	\$ 55,000
A 2855.4011-00	RECONDITIONING/REPAIRS	\$ 60,000	\$ 40,000	\$ 55,000	\$ 49,500
A 2855.4014-00	ATHLETICS-AWARDS	\$ 7,000	\$ 7,000	\$ 7,500	\$ 6,000
A 2855.4926-00	# BOCES CONTRACTUAL EXPENSE	\$ 10,800	\$ 10,600	\$ 10,000	\$ 4,500
A 2855.5000-00	MATERIALS & SUPPLIES	\$ 100,000	\$ 100,000	\$ 100,000	\$ 83,500
A 2855.5000-09	MATERIALS & SUPPLIES:ATHLETIC CAMP SUMMER	\$ 1,000	\$ 1,000	\$ 1,000	
A 2855.5001-00	MATERIALS & SUPPLIES:HS CROSS COUNTRY/TRAC	\$ 84,000			
A 2855.5001-10	MATERIALS & SUPPLIES		\$ 84,000	\$ 85,000	\$ 125,000
2855	INTERSCHOLASTIC ATHLETICS *	\$ 2,269,550	\$ 2,056,350	\$ 2,015,750	\$ 2,009,993
28	PUPIL SERVICES **	\$ 12,964,858	\$ 10,563,348	\$ 9,914,200	\$ 9,304,030
2	INSTRUCTION ***	\$ 144,291,339	\$ 135,900,608	\$ 134,144,855	\$ 131,508,589
A 5510.1590-00	SALARIES:CONTRACT:INSTR.	\$ 72,500	\$ 65,250	\$ 65,250	\$ 55,250
A 5510.1601-00	SALARIES:NON INSTR:OVERTIME	\$ 17,000	\$ 20,000	\$ 20,000	\$ 20,000
A 5510.1603-00	SALARIES:SICK PAY BUYOUT	\$ 4,000	\$ 2,000	\$ 2,000	
A 5510.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 198,000	\$ 160,250	\$ 160,250	\$ 155,250
A 5510.2000-00	EQUIPMENT		\$ 3,200		
A 5510.4000-00	CONTRACTUAL EXPENSE	\$ 13,500	\$ 11,250	\$ 11,250	\$ 11,250
A 5510.4040-00	UTILITIES	\$ 1,500	\$ 1,000	\$ 1,000	\$ 1,000
A 5510.4050-00	ROUTING SOFTWARE	\$ 20,000	\$ 24,500	\$ 7,500	\$ 10,500
A 5510.4136-00	LIABILITY INSURANCE	\$ 95,000	\$ 92,500	\$ 92,500	\$ 91,250
A 5510.5000-00	MATERIALS & SUPPLIES	\$ 500	\$ 500	\$ 500	\$ 350
5510	DISTRICT TRANSPORTATION *	\$ 422,000	\$ 380,450	\$ 360,250	\$ 344,850
A 5540.4000-35	ALTERNATIVE CONTRACTUAL TRANSPORTATION				\$ 50,000
A 5540.4001-00	CONTRACT TRANSPORTATION	\$ 11,250,000	\$ 11,000,000	\$ 11,250,000	\$ 10,950,250
A 5540.4007-00	TRANS: OUT OF DISTRICT SP.ED/HOMELESS	\$ 8,000,000	\$ 7,500,000	\$ 6,325,000	\$ 6,000,250
A 5540.4009-00	TRANS FUEL: OUT OF DISTR SP.ED/HOMELESS	\$ 300,000	\$ 250,000	\$ 500,000	\$ 550,000
A 5540.4037-00	MONITORS SPECIAL EDUCATION		\$ 45,000	\$ 45,000	\$ 45,000
A 5540.4038-00	TRANS MONITORS: OUT OF DIST SP.ED/HOME	\$ 2,650,000	\$ 2,300,000	\$ 2,400,000	\$ 1,725,000
A 5540.4100-00	FIELD TRIPS: ACADEMIC COMPETITIONS	\$ 125,000	\$ 105,250	\$ 105,250	\$ 89,440
A 5540.4200-00	INTERSCHOLASTIC	\$ 525,000	\$ 500,000	\$ 475,500	\$ 434,839
A 5540.4300-10	FIELD TRIPS: CURRICULAR	\$ 35,000	\$ 30,500	\$ 30,500	\$ 30,500
A 5540.4300-20	FIELD TRIPS: CURRICULAR	\$ 35,000	\$ 25,000	\$ 25,000	\$ 25,000
A 5540.4301-00	FIELD TRIPS: LIFE SKILLS	\$ 75,000	\$ 70,000	\$ 70,000	\$ 65,000
5540	CONTRACT TRANSPORTATION *	\$ 22,995,000	\$ 21,825,750	\$ 21,226,250	\$ 19,965,279
A 5581.4940-00	#603.010 BOCES REGIONAL TRANS-WINTER	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000
A 5581.4941-00	#604.130 TRANSPORTATION-COACH & FIELD TRIPS	\$ 55,000	\$ 50,000	\$ 50,000	
5581	BOCES TRANSPORTATION *	\$ 120,000	\$ 115,000	\$ 115,000	\$ 65,000
55	PUPIL TRANSPORTATION **	\$ 23,537,000	\$ 22,321,200	\$ 21,701,500	\$ 20,375,129
5	TRANSPORTATION ***	\$ 23,537,000	\$ 22,321,200	\$ 21,701,500	\$ 20,375,129
A 8060.1500-00	SALARIES:OTHER:INSTRUCTIO	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
A 8060.2000-00	CONTRACTUAL EXPENSE		\$ 3,000	\$ 3,000	
A 8060.4000-00	CONTRACTUAL EXPENSE	\$ 3,000	\$ 5,000	\$ 5,000	\$ 5,000
A 8060.5000-00	MATERIALS & SUPPLIES	\$ 12,500	\$ 12,500	\$ 12,500	\$ 10,000
8060	CIVIC ACTIVITIES *	\$ 21,500	\$ 26,500	\$ 26,500	\$ 21,000
80	CIVIC ACTIVITIES/CENSUS **	\$ 21,500	\$ 26,500	\$ 26,500	\$ 21,000
8	COMMUNITY SERVICE ***	\$ 21,500	\$ 26,500	\$ 26,500	\$ 21,000
A 9010.8000-00	EMPLOYEE BENEFITS - NYS ERS	\$ 2,800,000	\$ 2,548,050	\$ 2,500,250	\$ 2,736,248
9010	EMPLOYEE'S RETIREMENT *	\$ 2,800,000	\$ 2,548,050	\$ 2,500,250	\$ 2,736,248
A 9020.8000-00	EMPLOYEE BENEFITS - NYS TRS	\$ 10,100,000	\$ 9,200,250	\$ 9,000,250	\$ 9,400,250
9020	TEACHER'S RETIREMENT *	\$ 10,100,000	\$ 9,200,250	\$ 9,000,250	\$ 9,400,250

A 9030.8003-00	EMPLOYEE BENEFITS - FICA	\$ 7,450,000	\$ 6,800,250	\$ 6,700,250	\$ 6,512,500
A 9030.8004-00	EMPLOYEE BENEFITS - MEDICARE	\$ 1,850,000	\$ 1,775,250	\$ 1,700,250	\$ 1,504,196
9030	SOCIAL SECURITY/MEDICARE *	\$ 9,300,000	\$ 8,575,500	\$ 8,400,500	\$ 8,016,696
A 9040.8000-00	EMPLOYEE BENEFITS - WORK COMP	\$ 1,270,250	\$ 1,270,250	\$ 1,375,000	\$ 1,456,743
9040	WORKMENS COMPENSATION *	\$ 1,270,250	\$ 1,270,250	\$ 1,375,000	\$ 1,456,743
A 9045.8000-00	EMPLOYEE BENEFITS - LIFE INS	\$ 130,000	\$ 125,000	\$ 125,000	\$ 125,000
9045	LIFE INSURANCE *	\$ 130,000	\$ 125,000	\$ 125,000	\$ 125,000
A 9050.8000-00	EMPLOYEE BENEFITS - UNEMP INS	\$ 50,000	\$ 50,000	\$ 50,000	\$ 63,482
9050	UNEMPLOYMENT INSURANCE *	\$ 50,000	\$ 50,000	\$ 50,000	\$ 63,482
A 9060.8000-00	EMPLOYEE BENEFITS - HEALTH	\$ 33,500,000	\$ 32,700,000	\$ 31,905,250	\$ 31,334,943
A 9060.8001-00	STOP GAP INSURANCE	\$ 1,325,000	\$ 1,300,000	\$ 1,400,000	\$ 1,500,000
A 9060.8003-00	EMPLOYEE BENEFITS - HEALTH ADMIN	\$ 1,400,000	\$ 1,325,000	\$ 1,300,000	\$ 1,250,000
A 9060.8004-00	EMPLOYEE BENEFITS - DENTAL	\$ 1,650,000	\$ 1,500,000	\$ 1,500,000	\$ 1,450,000
A 9060.8005-00	EMPLOYEE BENEFITS - DENTAL ADMIN	\$ 60,000	\$ 55,000	\$ 55,000	\$ 60,000
A 9060.8006-00	EMPLOYEE BENEFITS - VISION	\$ 100,000	\$ 25,000	\$ 25,000	\$ 25,000
A 9060.8007-00	EMPLOYEE BENEFITS - VISION ADMIN	\$ 35,000	\$ 32,500	\$ 32,500	\$ 30,000
A 9060.8008-00	EMPLOYEE BENEFITS - CONSULTING	\$ 80,000	\$ 77,500	\$ 77,500	\$ 75,000
9060	HEALTH INSURANCE *	\$ 38,150,000	\$ 37,015,000	\$ 36,295,250	\$ 35,724,943
90	EMPLOYEE BENEFITS **	\$ 61,800,250	\$ 58,784,050	\$ 57,746,250	\$ 57,523,362
A 9711.6000-00	PRINCIPAL - SERIAL BONDS	\$ 3,200,000	\$ 2,398,613	\$ 2,398,613	\$ 8,550,000
A 9711.6001-00	PRINCIPAL - LIBRARY BONDS	\$ 485,000	\$ 400,000		
A 9711.7000-00	INTEREST - SERIAL BONDS	\$ 345,000	\$ 268,613	\$ 268,613	\$ 750,000
A 9711.7001-00	INTEREST - LIBRARY BONDS	\$ 227,500	\$ 310,000		
9711	BONDS - SCHOOL CONSTRUCTION *	\$ 4,257,500	\$ 3,377,225	\$ 2,667,225	\$ 9,300,000
A 9731.6000-00	PRINCIPAL - BAN	\$ -	\$ 1,550,000	\$ 850,000	\$ -
A 9731.7000-00	INTEREST - BAN		\$ 590,000	\$ 530,250	
9731	BAN - SCHOOL CONSTRUCTION *	\$ -	\$ 2,140,000	\$ 1,380,250	\$ -
A 9760.7000-00	INTEREST - TAN	\$ 100,000		\$ 100,000	\$ 100,000
9760	TAN - TAX ANTICIPATION NOTES *	\$ 100,000	\$ -	\$ 100,000	\$ 100,000
A 9785.6000-00	PRINCIPAL - INSTALLMENT PURCHASE DEBT				
A 9785.7000-00	INTEREST - INSTALLMENT PURCHASE DEBT				
9785	INSTALLMENT PURCHASE DEBT - OTHER *	\$ -	\$ -	\$ -	\$ -
97	DEBT SERVICE **	\$ 4,357,500	\$ 5,517,225	\$ 4,147,475	\$ 9,400,000
A 9901.9300-00	TRANSFER TO SCHOOL FOOD SVC FUND	\$ 20,009			
A 9901.9500-00	TRANSFER TO SPECIAL AID FUND	\$ 600,000	\$ 645,000	\$ 620,000	\$ 570,000
9901	INTERFUND TRANSFER TO OTHER FUNDS *	\$ 620,009	\$ 645,000	\$ 620,000	\$ 570,000
A 9960.9000-00	TRANSFER TO CAPITAL FUND	\$ 1,000,000	\$ 750,000	\$ -	\$ -
9960	INTERFUND TRANSFER TO CAPITAL *	\$ 1,000,000	\$ 750,000	\$ -	\$ -
99	INTERFUND TRANSFER **	\$ 1,620,009	\$ 1,395,000	\$ 620,000	\$ 570,000
9	UNDISTRIBUTED ***	\$ 67,777,759	\$ 65,696,275	\$ 62,513,725	\$ 67,493,362
	Grand Totals:	\$ 265,022,650	\$ 251,311,607	\$ 245,606,611	\$ 246,356,125