

**Local Control Funding  
Formula (LCFF) Budget  
Overview for Parents**

# LCFF Budget Overview for Parents

## LCFF Budget Overview for Parents Data Input Sheet

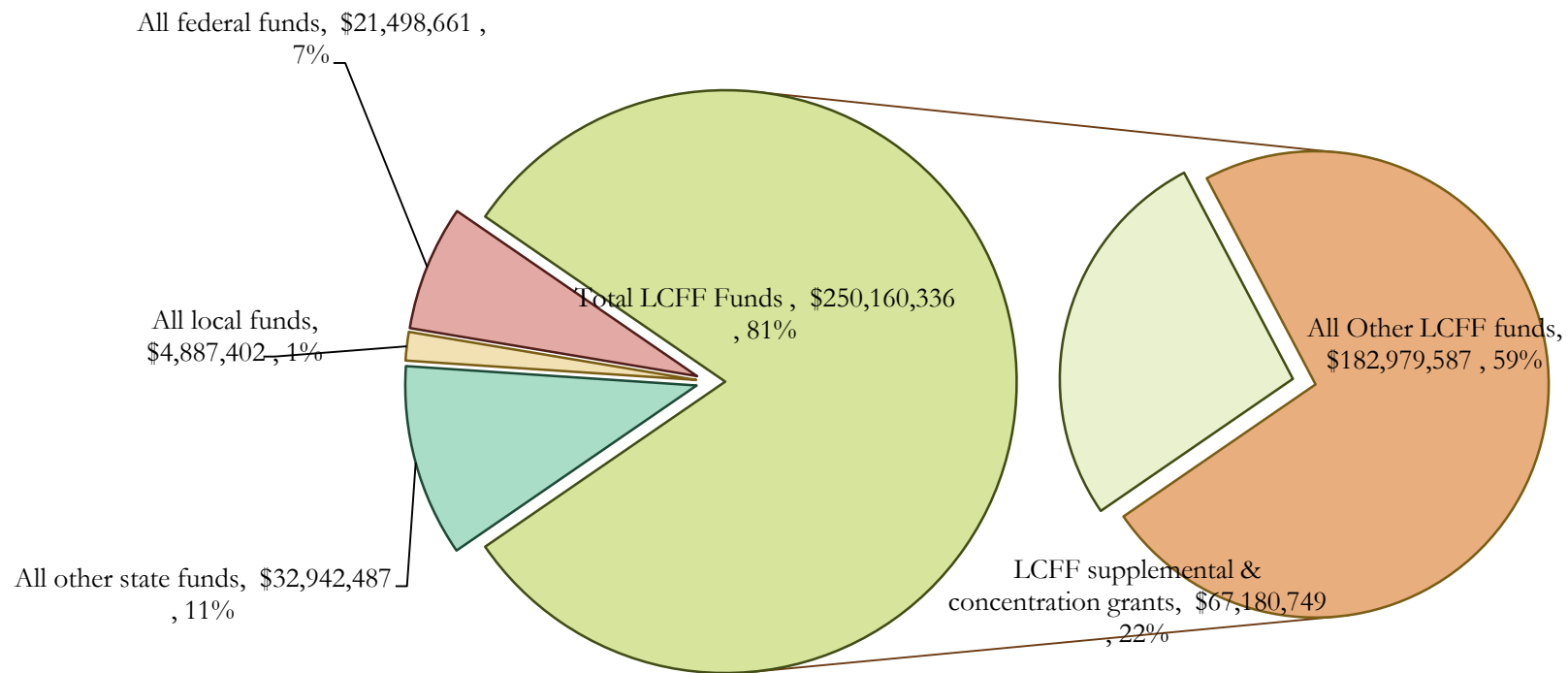
<b>Local Educational Agency (LEA) name:</b>	Compton Unified School District
<b>CDS code:</b>	19 73437 0000000
<b>LEA contact information:</b>	Sunny Okeke, 310-639-4321 ext. 55037_sokeke@compton.k12.ca.us
<b>Coming School Year:</b>	2021 – 22
<b>Current School Year:</b>	2020 – 21

\*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

<b>Projected General Fund Revenue for the 2021 – 22 School Year</b>		<b>Amount</b>
Total LCFF funds	\$	250,160,336
LCFF supplemental & concentration grants	\$	67,180,749
All other state funds	\$	32,942,487
All local funds	\$	4,887,402
All federal funds	\$	21,498,661
<b>Total Projected Revenue</b>	<b>\$</b>	<b>309,488,886</b>
<b>Total Budgeted Expenditures for the 2021 – 22 School Year</b>		<b>Amount</b>
Total Budgeted General Fund Expenditures	\$	338,016,905
Total Budgeted Expenditures in the LCAP	\$	397,894,579
Total Budgeted Expenditures for High Needs Students in the LCAP	\$	67,180,749
Expenditures not in the LCAP	\$	(59,877,674)
<b>Expenditures for High Needs Students in the 2020 – 21 School Year</b>		<b>Amount</b>
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$	6,020,000
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$	6,020,000

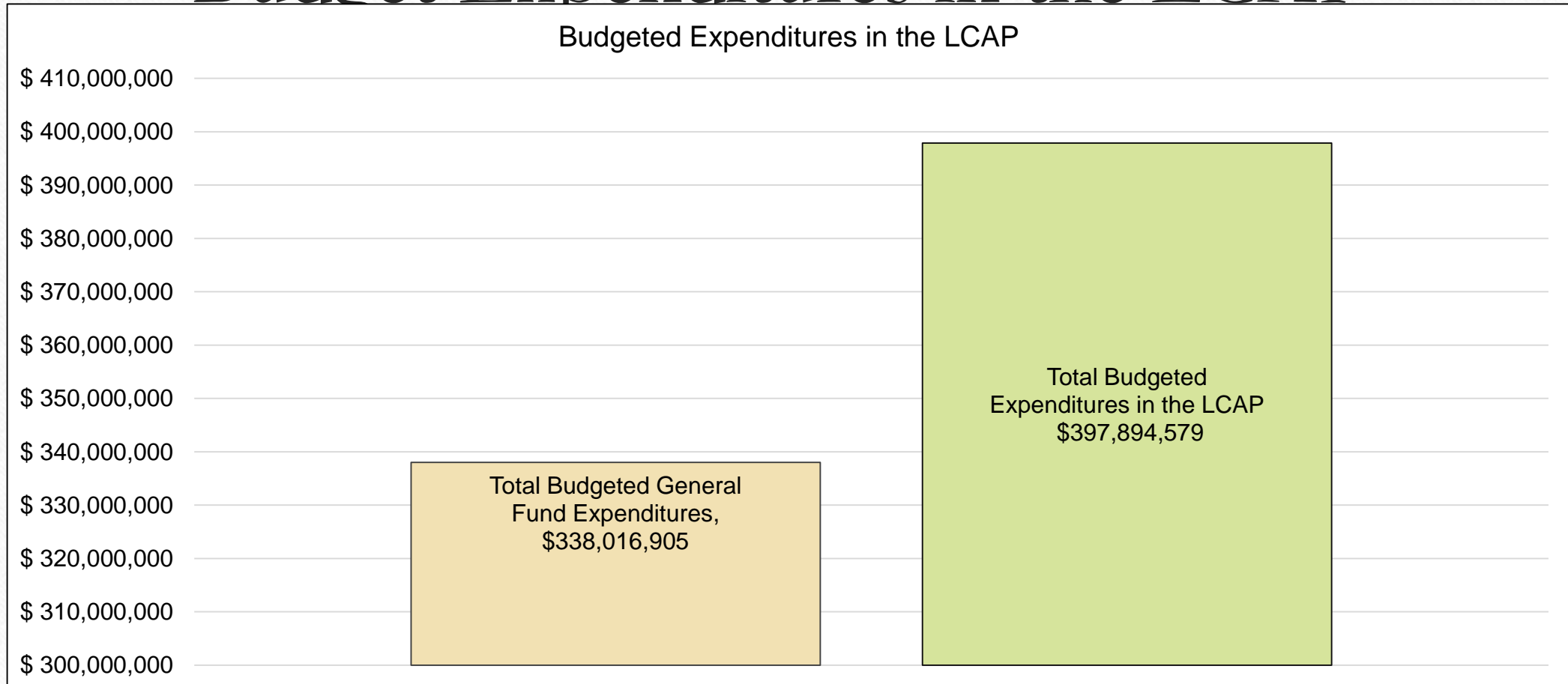
# Budget Overview for the 2021-22 School Year

## Projected Revenue by Fund Source



# Budget Expenditures in the LCAP

Budgeted Expenditures in the LCAP



# Update on Increased or Improved Services for High Needs Students in 2020

Prior Year Expenditures: Increased or Improved Services for High Needs Students

