

LEGAL NOTICE

NOTICE OF ANNUAL BUDGET MEETING 2022-2023

TOWN OF SUFFIELD

Notice is hereby given that the Annual Budget Meeting of the inhabitants of the Town of Suffield, Connecticut, qualified to vote in Town Meeting, will be held at the Auditorium in Suffield Middle School, 350 Mountain Road, Suffield, CT on Wednesday, **May 11, 2022** at 7:00 p.m. for the following purposes to wit:

1. To consider and act upon the report and Town budget recommendations of the Board of Finance and to make such appropriations in connection therewith as may be advisable.
2. To consider and act upon the use and expenditure of American Recovery Plan Act funds as recommended by the Board of Selectmen and Board of Finance.
3. To approve an additional authorization outside of the Town budget of \$485,625 in expenditures for the Quarry Road bridge replacement to be offset by a grant of \$485,625.
4. To consider and act upon a motion authorizing the Board of Finance to print and distribute explanatory texts concerning the budget, if the budget is petitioned to referendum. Such texts may not advocate approval or disapproval of the budget and must conform to the Connecticut General Statutes, Sec. 9-369b.

Dated at Suffield, Connecticut this 4th day of May, 2022.

BOARD OF SELECTMEN

Colin Moll, First Selectman
Mel Chafetz, Selectman
Kathleen Harrington, Selectman
Peter Hill, Selectman
Jeremiah Mahoney, Selectman

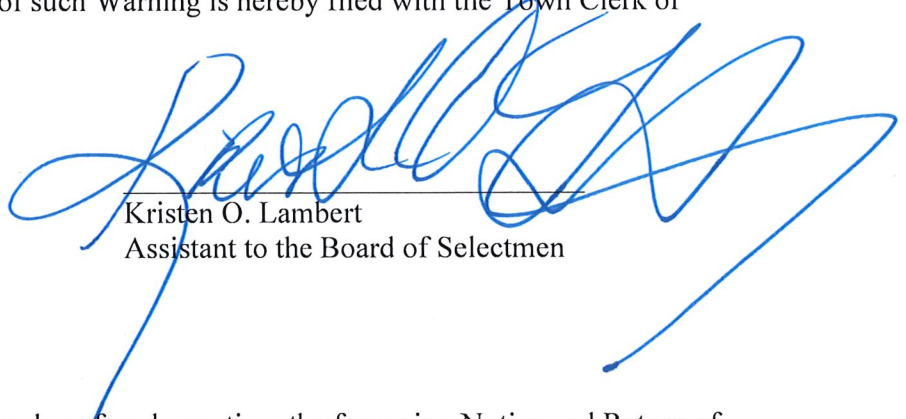
RETURN OF NOTICE

I HEREBY CERTIFY that on May 5, 2022, I caused notice to be given of the foregoing Warning for a Town Meeting to be held May 11, 2022 by posting upon a signpost or other exterior place near the office of the town clerk of the Town of Suffield a printed or written warning signed by the selectmen.

I HEREBY CERTIFY that on May 5, 2022, I published a like warning in the Journal Inquirer, a newspaper having a circulation in Suffield.

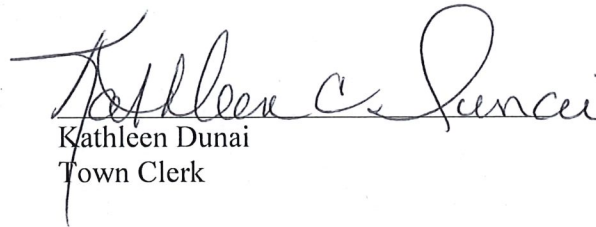
I HEREBY CERTIFY that such posting and such publication all being at least five days previous to holding the meeting, including the day that such notice was given, but not including the day of the holding of such meeting

I HEREBY CERTIFY that a copy of such Warning is hereby filed with the Town Clerk of Suffield.



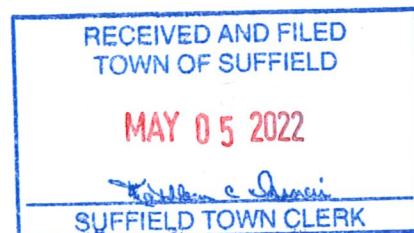
Kristen O. Lambert
Assistant to the Board of Selectmen

I hereby certify that on or before the day of such meeting, the foregoing Notice and Return of Notice are duly recorded in the records of the Town of Suffield, Connecticut.



Kathleen Dunai
Town Clerk

Dated: May 5, 2022



LEGAL NOTICE

TOWN OF SUFFIELD 2022-23 BUDGET PROPOSAL

On Wednesday, May 11, 2022 at 7:00 p.m. there will be a Town Meeting held at Suffield Middle School for the purpose of discussing the budget proposal for the fiscal year beginning July 1, 2022. A summary of the budget proposed by the Board of Finance for the 2022-23 fiscal year is printed below. Following the summary are Revenues and Expenditures summarized by major group. Additional detail is available online at www.suffieldct.gov under agendas – Town Meeting 5/11/2022.

SUMMARY OF EXPENDITURES:

General Government	\$17,478,968
Capital Expenditures	4,540,608
Contingency	500,000
Transfer to CNRE Fund	500,000
Transfer to Insurance Fund	500,000
Transfer to Youth Services Fund	100,000
Transfer to Cemetery Trust Funds	550,000
Debt Service	2,250,700
Board of Education	<u>36,460,660</u>
Total Expenditures	\$62,880,936
Less: Estimated Revenues	
General Fund, other than taxes	<u>19,361,322</u>
To be raised from taxes	<u>\$43,519,614</u>

Based on an estimated grand list of \$1,551,903,581 and assuming a 98.5% collection rate on a net collectible grand list of \$1,521,353,746, a mill rate of 28.61 will produce the necessary revenue.

BOARD OF FINANCE, Town of Suffield

Ryan Anderson, Chairman
 Dr. Ann Huntington Mickelson
 Thomas Frenaye, Alt

Eric Harrington, Vice Chairman
 Michael Haines
 Mark Sinopoli, Alt

Christopher Childs
 Brian Kost
 J. Michael Stevens, Alt

PROPOSED REVENUE BUDGET	2020-21 Actual	2021-22 Budget	2022-23 Proposed
Property Taxes	\$43,168,652	\$43,262,806	\$44,419,614
Licenses, Permits & Fines	547,759	489,730	539,730
Investment Income	75,990	75,000	125,000
Fund Balance	0	2,221,317	0
Fund Balance – Bond Premium	449,255	307,825	141,431
Other Agencies	723,709	747,909	734,909
State & Federal Grants	6,129,323	5,625,044	5,734,132
Education Related Revenues	7,676,960	7,651,762	7,869,847
Current Services	789,094	687,775	808,400
Miscellaneous	292,227	309,000	407,873
Budget Transfers in:			
Off Duty Fund	125,000	75,000	0
Insurance Fund	0	40,000	0
Capital Non-Recurring Fund	0	832,160	0
American Recovery Plan Act	0	0	2,100,000
Total General Fund Revenues	<u>\$59,977,969</u>	<u>\$62,325,328</u>	<u>\$62,880,936</u>
PROPOSED EXPENDITURE BUDGET	2020-21 Actual	2021-22 Budget	2022-23 Proposed
General Government	\$16,504,242	\$17,154,380	\$17,478,968
Capital Expenditures	2,772,583	4,453,625	4,540,608
Debt Service	2,992,825	2,316,300	2,250,700
Contingency	330,000	500,000	500,000
Board of Education	35,853,943	35,901,023	36,460,660
Transfer to Insurance Fund	500,000	0	500,000
Transfer to CNRE Fund	0	2,000,000	500,000
Transfer to Youth Services Fund	0	0	100,000
Transfer to Cemetery Trusts	0	0	550,000
Total General Fund Expenditures	<u>\$58,953,593</u>	<u>\$62,325,328</u>	<u>\$62,880,936</u>