

# PTA Meeting April 21, 2022

Meeting began at 7:00 PM

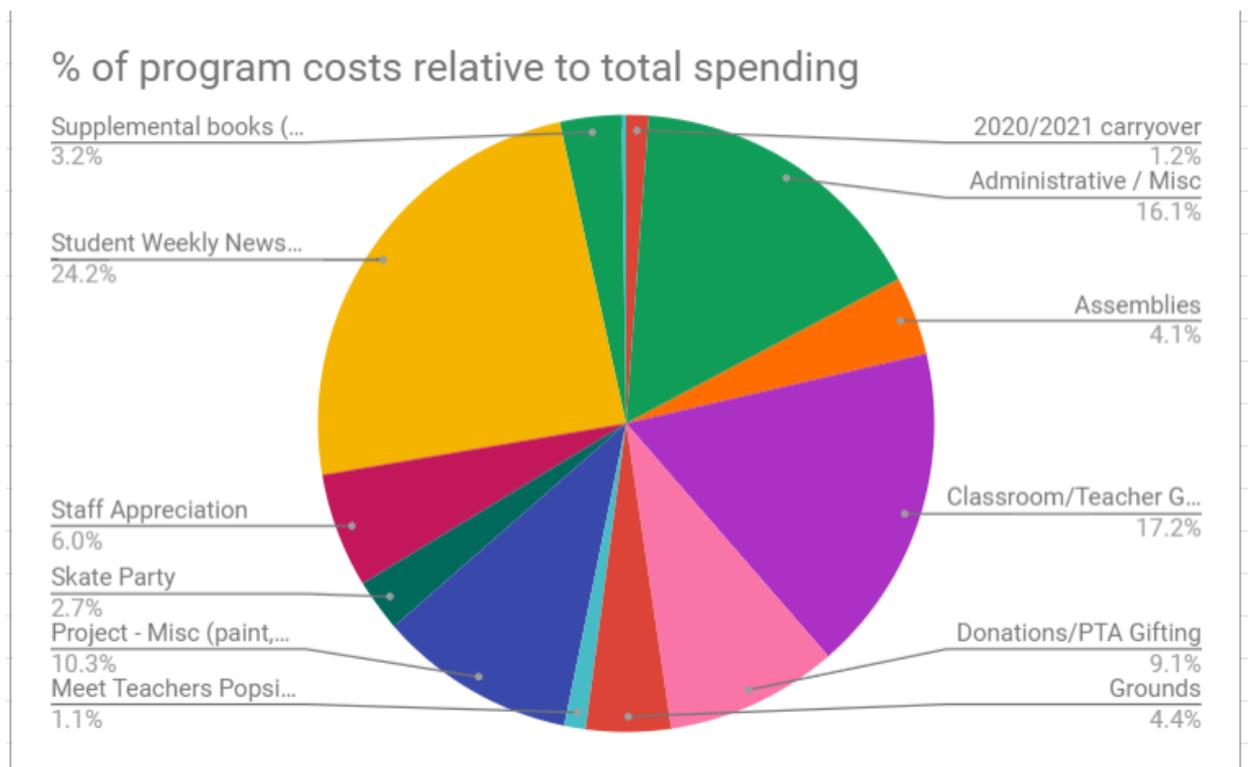
Attendance: Nicole R., Jamie D., Megan C., Dr. Recker, Lindsey L., Cheryl B., Jamie D., Patty J, Garrette, Dr. Machesky, Angie L., Angie H., Wendi Y., Colleen N., Reba M.

- Updates by Dr. Machesky, TSD Superintendent
  - Much to celebrate
    - School fieldtrips are back!
    - Students are excelling in plays, athletics and extra-curricular activities
  - Covid Funding – Where was the money spent?
    - Health and safety
      - Personal Protection Equipment
      - Covid Testing Clinics
      - Virtual Learning
  - Student Support
    - IDEA and Preschool
      - First year, preschool was full
      - For the upcoming year, there is already a waitlist
    - Elementary Curriculum
    - Math Recovery
    - Salaries, Stipends and Incentives
  - Impact Felt – What progress has been made?
    - 86% of elementary students reading on or above grade level
    - TSD Preschool is full for 2022-2023 school year
    - 73 National Merit and Finalists
    - New Schools of Character designation
  - Challenges Ahead
    - Enrollment is down, as it is across Michigan
    - Birth rates have dropped significantly so fewer students are available to enroll
    - One-time federal money will end, no replacement in sight
    - Fewer students = less funding, which means budget realignment will be necessary
  - Facilities Review Committee
    - 63 members: parents, administration, staff and community residents
    - FRC began meeting monthly in October 2021
    - The group reviewed every school building to determine the condition of each facility
    - The FRC was also charged with recommending a plan for upgrading our schools to support flexible, student-centered learning communities that meet the needs of 21<sup>st</sup> century learner

- The FRC has recommended building a new Smith Middle School behind the current school
    - The FRC recommended possibly a new Athens High School
    - The FRC believes that Troy High School needs renovations or more buildings
  - What's Next?
    - Stakeholder Input – Meet with staff, families and students in each school to gather input on needs and design
    - Summer Programming
      - Robust learning options for staff
      - Enhanced summer programs for students
    - Community Engagement – Portrait of a graduate and characteristics do we want every TSD graduate to have?
    - Budget planning
      - Allocate resources according to our strategic plan
      - Continually review budget to ensure that it aligns with revenue
  - High School Graduations Class of '22
    - Both are at Pine Knob on June 7
    - Athens is at 4:00 PM
    - Troy High is at 7:00 PM
- Webpage Updates at <https://hamilton.troy.k12.mi.us>
- Volunteers needed
  - Family Picnic Sign-up Genius
    - Please email Nicole R. if you would like to be involved
    - A new sign-up will be going out for day of volunteers (As of 5/3, we still need volunteers)
  - In search of filing positions next year
    - If you interested, please contact Nicole at [NLREINK@GMAIL.COM](mailto:NLREINK@GMAIL.COM)
    - We are looking for Co-treasure, Secretary and Social Media
- Ways to Support Hamilton
  - Mabel's Labels – PLEASE LABEL ALL OF YOUR SCHOOL MATERIALS/CLOTHING
  - Kroger Rewards (Register your phone number)
  - Box Tops – new scanning receipts with the app
  - Amazon Smile – Make sure it is connected to Hamilton
  - Hawk Bags - \$5 each (Can send money into the office/bag will go home)
  - Purchasing back to school supplies
- Upcoming Events
  - 4/25 – Restaurant Night – CPK
  - 4/28 – Half day AM (12:59) dismissal/PM Teacher PD
  - 5/4 – Late start for students (10:39 arrival)
  - 5/19 – Family Picnic at Hamilton (5:30 – 7:30 PM)
  - 6/1 – School Assembly – Jim “Basketball” Jones Character Education Kickoff Assembly

- 6/4 – Jimmy Johns Family Night at 7:05 PM (Tickets available for purchase now)
- 6/7 – School Wide Zoo Fieldtrip
- 6/9 – Field Day
- Upcoming 5<sup>th</sup> Grade Events
  - 4/26 – Smith 5<sup>th</sup> Grade Parent Orientation Night at 6 PM
  - 5/3 – 5<sup>th</sup> Grade Safeties Field Trip
  - 5/3 – 5<sup>th</sup> Grade Orchestra Concert at Athens at 7 PM
  - 5/4 – 5<sup>th</sup> Grade Band Concert at Troy High at 6 PM
  - 5/9 – Boulan New Parent Meeting at 7 PM
  - 5/19 – Boulan Field Trip for Students attending Boulan next year
  - 5/20 – Smith Field Trip for students attending Smith next year
  - 6/10 – 5<sup>th</sup> Grade student party at Hamilton at 6 – 8 PM (Students Only)
- PTA Support
  - Purchasing new collaborative tables for the common centrum areas - \$10,000 used from PTA funds
  - Spring Drive used games/toys for classroom
  - Plan to purchase additional needs or teacher requests for outdoor/indoor play
  - Family picnic – Bounce houses, food truck, DJ, Karaoke, Lawn Games
  - Faculty bathroom finished - \$550 spent from PTA funds
- Budget

<b>Hamilton PTA</b>		
<b>Budget Summary and Account Overview</b>		
<b>2021/2022</b>		
<b>Operating Income</b>		
Total Revenue		\$41,533.70
Total Expenses		\$7,017.68
Net Operating Income		\$34,516.02
<b>Program Costs</b>		
Total Budgeted Program Costs		\$31,375.00
Current Program Costs		\$17,614.07
Remaining Budgeted Program Costs		\$13,760.93
<b>Opening Accounts Balance</b>		
		<b>\$16,330.47</b>
Net Operating Income		\$34,516.02
Current Program Costs		\$17,614.07
<b>Current Accounts Balance</b>		<b>\$33,232.42</b>
Remaining Budgeted Program Costs		\$13,760.93
Residual Unallocated Funds		\$19,471.49



- Principal Update
  - Next year, 4 classes of Kindergarten
  - Lots of Professional Learning throughout the year
- Faculty update
  - Faculty LOVE the bathroom makeover!!
  - Nothing new except that 5<sup>th</sup> graders are about to start the M-Step testing
- VP shoutouts
  - Angie and John Herbon for priming the school bathroom
  - Nicole and Kelly Mansky for the bathroom remodel
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Meeting ended at 8:30 PM

*Respectfully submitted by M. Cyrulewski*