

Lakota Schools Grade Configuration Matrix

Priority Level	Evaluation Criteria	Option 1 - Current PK, K-2, 3-6, 7-8, 9, 10-12	Option 2 PK, K-3, 4-6, 7-8, 9-12	Option 3 PK, K-5, 6-8, 9-12
1.5	Child Developmental Stages (PK - 2)(3 - 6)(7 - 12)	2	2	2
1.5	Academic Achievement	2	2	3
1.5	Number of Transitions	1	2	3
1	Teacher Certification (K - 3)(4 - 9)(7 - 12)	1	3	2
1	Teacher Collaboration	3	2	2
1.25	Targeted Resources	3	2	1
1.25	Neighborhood Identity/Schools	1	2	3
1.25	School Equity	3	2	2
1.5	Transportation/Busing	1	2	3
1.25	Athletic Participation	2	3	2
1.25	Athletic Facilities Required	1	2	2
1.25	Number of Buildings	1	2	3
1.5	Operational Costs	1	2	3
1.5	Cost of Reconfiguration	2	2	2
1.5	Safety	1	2	3
Total Score		32.75	42.25	48.75

*Priority levels were discussed and assigned based on criteria importance by committee.

Facility Committee Priority Level & Weighting	
1	Not Ideal
2	Neutral
3	Ideal

Lakota Master Plan Options - Summary Sheet

Grade Configurations				PK, K-2, 3-6, 7-8, 9, 10-12		PK, K-3, 4-6, 7-8, 9-12			PK, K-5, 6-8, 9-12		
	Cost to Renovate	Cost to Replace	OFCC Renovate/ Replace Ratio	Option 1A (Existing Configuration)	Option 1B (Existing Configuration)	Option 2A	Option 2B	Option 2C	Option 3A	Option 3B	Option 3C
Schools Rated at or below the 66% Renovate/ Replace Ratio											
Liberty Childhood Elementary	\$ 3,046,863	\$ 16,172,092	20%	Renovation/Addition	Renovation	Renovation	Renovation	Renovation	Renovation	Renovation	Renovation
Wyandot Early Childhood Elementary	\$ 1,644,823	\$ 22,235,347	7%	Renovation/Addition	Renovation	Renovation	Renovation	Renovation	Renovation/Addition	Renovation	Renovation
Lakota Plains Jr. High	\$ 3,046,783	\$ 31,274,740	10%	Renovation/Addition	Renovation	Renovation	Renovation	Renovation	Renovation/Addition	Renovation	Renovation
Lakota Ridge Jr. High	\$ 14,335,922	\$ 22,707,481	63%	Renovation/Addition	Renovation	Renovation	Renovation	Renovation	Renovation/Addition	Renovation	Renovation
Lakota East Freshman High	\$ 2,157,938	\$ 37,071,941	6%	Renovation/Addition	Renovation/Addition	Renovation/Addition	Renovation	Renovation	Renovation/Addition	Renovation	Renovation
Lakota East High	\$ 31,933,534	\$ 92,534,823	35%	Renovation/Addition	Renovation/Addition	Renovation	Renovation	Renovation/Addition	Renovation/Addition	Renovation	Renovation
Lakota West High	\$ 26,780,673	\$ 92,534,823	29%	Renovation/Addition	Renovation/Addition	Renovation	Renovation	Renovation/Addition	Renovation/Addition	Renovation	Renovation
Cherokee Elementary	\$ 13,428,818	\$ 21,657,894	66%	Renovation/Addition	Renovation/Addition	Renovation	Renovation	Renovation	Renovation/Addition	Renovation	Renovation
Endeavor Elementary	\$ 1,718,252	\$ 22,235,347	8%	Renovation/Addition	Renovation	Renovation	Renovation	Renovation	Renovation/Addition	Renovation	Renovation
Independence Elementary	\$ 13,000,414	\$ 21,514,954	61%	Renovation/Addition	Renovation/Addition	Renovation	Renovation	Renovation	Renovation/Addition	Renovation	Renovation
New Union Elementary	\$ 2,269,003	\$ 24,387,412	10%	Renovation/Addition	Renovation	Renovation	Renovation	Renovation	Renovation/Addition	Renovation	Renovation
VanGorden Elementary	\$ 2,203,520	\$ 24,091,282	10%	Renovation/Addition	Renovation/Addition	Renovation	Renovation	Renovation	Renovation/Addition	Renovation	Renovation
Schools Rated at or above the 67% Renovate/ Replace Ratio											
Shawnee Early Childhood	\$ 13,089,184	\$ 19,163,798	68%	Renovation/Addition	Renovation	Demolition	Demolition	Demolition	Demolition	Demolition	Demolition
Heritage Elementary	\$ 13,241,223	\$ 19,205,102	69%	Renovation/Addition	Renovation	Demolition	Demolition	Demolition	Demolition	Demolition	Demolition
Woodland Elementary	\$ 13,504,404	\$ 20,083,477	67%	Renovation/Addition	Renovation	Demolition	Demolition	Demolition	Demolition	Demolition	Demolition
Freedom Elementary	\$ 12,073,224	\$ 18,145,168	67%	Renovation/Addition	Renovation	Demolition	Demolition	Demolition	Demolition	Demolition	Demolition
Liberty Jr. High	\$ 17,299,778	\$ 25,167,536	69%	Renovation/Addition	Renovation	Demolition	Demolition	Demolition	Demolition	Demolition	Demolition
Adena Elementary	\$ 12,889,718	\$ 18,989,074	68%	Renovation/Addition	Renovation	Demolition	Demolition	Demolition	Demolition	Demolition	Demolition
West Freshman / Creekside	\$ 45,387,763	\$ 62,416,396	73%	Renovation/Addition	Demolition	Demolition	Demolition	Demolition	Demolition	Demolition	Demolition
Hopewell Elementary	\$ 16,366,379	\$ 24,139,688	68%	Renovation	Demolition	Demolition	Demolition	Demolition	Demolition	Demolition	Demolition
Hopewell Jr. High	\$ 15,624,746	\$ 21,980,209	71%	Renovation/Addition	Demolition	Demolition	Demolition	Demolition	Demolition	Demolition	Demolition
New Schools											
New K-2 School	-	-	-	-	(2) Schools	-	-	-	-	-	-
New K-3 School	-	-	-	-	-	(4) Schools	(4) Schools	(4) Schools	-	-	-
New K-5 School	-	-	-	-	-	-	-	-	(1) School	(3) Schools	(1) School
New 4-6 School	-	-	-	-	-	(1) School	(2) Schools	(2) Schools	-	-	-
New 6-8 School	-	-	-	-	-	-	-	-	(1) School	(2) Schools	-
New 7-8 School	-	-	-	-	(1) School	(2) Schools	(1) School	(1) School	-	-	-
New 9-12 School	-	-	-	-	-	-	(1) School	-	-	(1) School	(2) Schools
New 9th Grade School	-	-	-	-	(1) School	-	-	-	-	-	-
Additions											
PK Addition	-	-	-	(1) School	-	-	-	-	-	-	-
K - 2 Addition	-	-	-	(3) Schools	-	-	-	-	-	-	-
K - 5th Addition	-	-	-	-	-	-	-	-	(6) Schools	-	-
4th-6th Addition	-	-	-	-	-	-	-	-	-	-	-
3rd - 6th Addition	-	-	-	(8) Schools	(3) Schools	-	-	-	-	-	-
6th - 8th Addition	-	-	-	-	-	-	-	-	(3) Schools	-	-
7th - 8th Addition	-	-	-	(4) Schools	-	-	-	-	-	-	-
9th Addition	-	-	-	(2) Schools	(1) School	-	-	-	-	-	-
9th - 12th Addition	-	-	-	-	-	(1) School	-	-	(2) Schools	-	-
High School Additions	-	-	-	(2) Schools	(2) Schools	-	-	(2) Schools	-	-	-
Option Totals											
Decommissioned Schools	-	-	-	-	(4) Schools	(10) Schools	(10) Schools	(10) Schools	(10) Schools	(10) Schools	(10) Schools
New Schools	-	-	-	-	(4) Schools	(7) Schools	(8) Schools	(7) Schools	(2) Schools	(6) Schools	(3) Schools
Additions	-	-	-	(20) Schools	(6) Schools	(1) School	-	(2) Schools	(11) Schools	-	-
Total Schools included with Option	-	-	-	(20) Schools	(14) Schools	(18) Schools	(18) Schools	(19) Schools	(23) Schools	(16) Schools	(13) Schools
Costs											
Phase 1	-	-	-	\$277,165,714	\$247,337,614	\$215,419,156	\$199,118,359	\$261,518,087	\$79,265,632	\$160,006,071	\$273,786,759
Phase 2	-	-	-	\$116,758,143	\$122,864,252	\$92,497,021	\$86,476,904	\$86,476,904	\$320,022,585	\$108,548,688	\$1,320,684
Future	-	-	-	\$0	\$31,240,342	\$112,727,826	\$130,312,125	\$66,054,416	\$3,800,993	\$130,821,528	\$133,489,866
Total Master Plan Cost	-	-	-	\$393,923,857	\$401,442,208	\$420,644,004	\$415,907,388	\$414,049,407	\$403,089,209	\$399,376,287	\$408,597,309

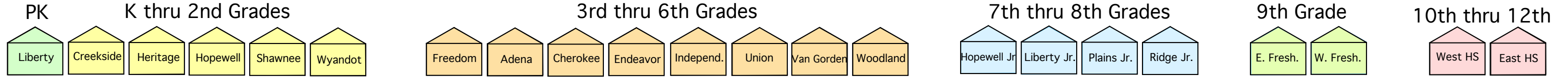
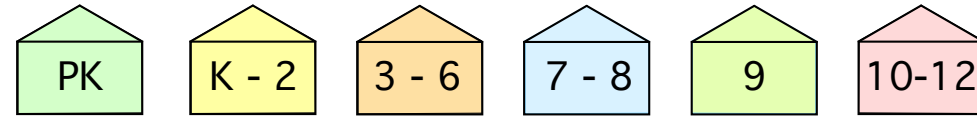
Lakota Master Plan Summary - Option 1A

Buildings	Type of Work	SF of New Construction	Current Enrollment	Master Plan Enrollment (2029-2030)	Phase 1	Phase 2	Future	Projected Cost
PK								
Liberty Childhood Elementary	Renovation/Addition	9,055	471	440	\$ 6,673,568	-	-	\$ 6,673,568
Subtotal				440				
K - 2nd								
Shawnee Elementary	Renovation/Addition	2,330	622	567	\$ 14,506,360	-	-	\$ 14,506,360
Wyandot Early Childhood	Renovation/Addition	16,374	649	804	-	\$ 7,599,168	-	\$ 7,599,168
Heritage Elementary	Renovation/Addition	2,694	647	561	-	\$ 14,768,713	-	\$ 14,768,713
Hopewell Elementary	Renovation	-	712	709	\$ 17,415,094	-	-	\$ 17,415,094
Creekside	Renovation	-	764	718				-
Subtotal				3,359				
3rd - 6th Grades								
Freedom Elementary	Renovation/Addition	7,370	645	529	\$ 15,079,559	-	-	\$ 15,079,559
Endeavor Elementary	Renovation/Addition	36,464	689	944	-	\$ 14,065,315	-	\$ 14,065,315
Adena Elementary	Renovation/Addition	6,893	644	549	\$ 15,816,899	-	-	\$ 15,816,899
Woodland Elementary	Renovation/Addition	6,169	626	585	-	\$ 16,215,738	-	\$ 16,215,738
Cherokee Elementary	Renovation/Addition	4,619	793	641	-	\$ 15,728,284	-	\$ 15,728,284
Independence Elementary	Renovation/Addition	5,663	559	641	-	\$ 15,618,520	-	\$ 15,618,520
New Union Elementary	Renovation/Addition	6,760	621	732	-	\$ 5,382,095	-	\$ 5,382,095
VanGorden Elementary	Renovation/Addition	6,598	639	732	-	\$ 5,265,241	-	\$ 5,265,241
Subtotal				5,353				
7th - 8th Grades								
Hopewell Jr. High	Renovation/Addition	15,031	507	611	\$ 21,167,298	-	-	\$ 21,167,298
Liberty Jr. High	Renovation/Addition	15,501	732	695	\$ 22,983,395	-	-	\$ 22,983,395
Lakota Plains Jr. High	Renovation/Addition	14,708	789	879	-	\$ 8,702,912	-	\$ 8,702,912
Lakota Ridge Jr. High	Renovation/Addition	15,835	683	617	\$ 20,040,672	-	-	\$ 20,040,672
Subtotal				2,802				
9th Grade								
Lakota East Freshman High	Renovation/Addition	33,057	696	684	-	\$ 13,412,156	-	\$ 13,412,156
West Freshman High	Renovation/Addition	38,060	718	685	\$ 58,962,186	-	-	\$ 58,962,186
Subtotal				1,369				
10th - 12th Grades								
Lakota West High	Renovation/Addition	32,512	2,036	2,106	\$ 39,686,488	-	-	\$ 39,686,488
Lakota East High	Renovation/Addition	32,497	1,971	2,105	\$ 44,834,195	-	-	\$ 44,834,195
Subtotal				4,211				
Co-Funded Share								\$ 97,337,880
District Share								\$ 296,585,977
Total (2021 Cost Sets)		308,190	17,213	17,534	\$ 277,165,714	\$ 116,758,143	\$ -	\$ 393,923,857

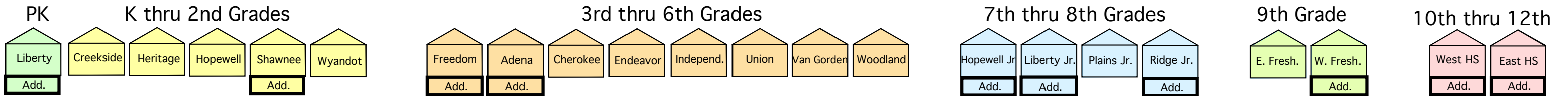
EXISTING GRADE CONFIGURATION - OPTION 1A

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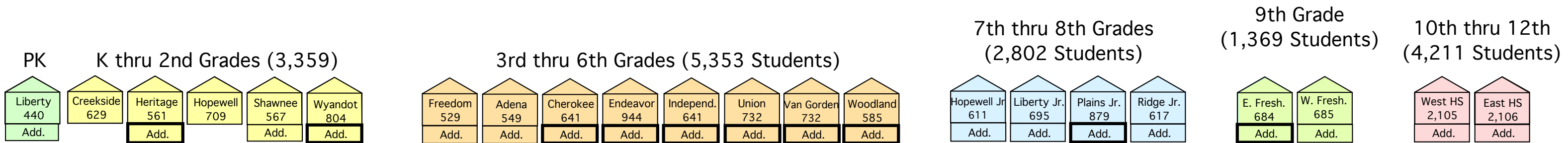
Schools Decommissioned - 0
 New Schools - 0
 Additions - 20
 Total Students - 17,534
 Master Plan Cost \$393,923,857 (2021 cost sets)



2020 / 2021 - Current



2024 / 2025 - Phase 1



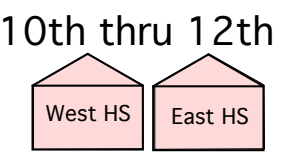
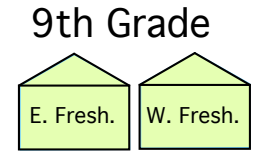
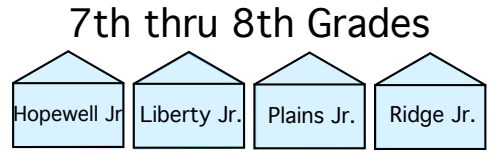
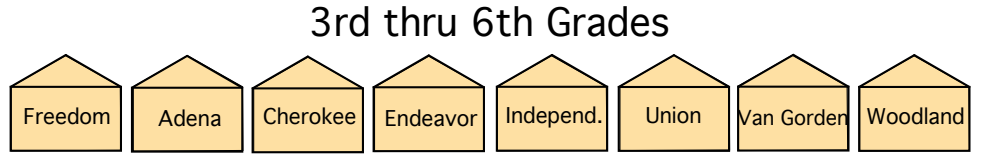
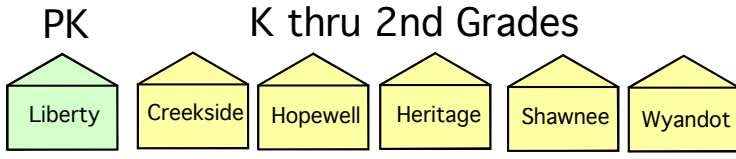
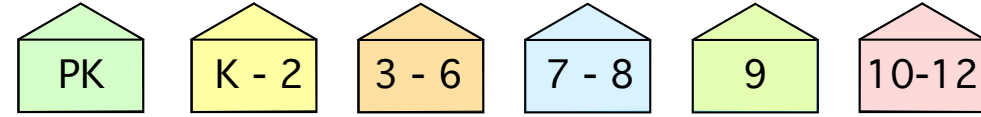
2029 / 2030 - Phase 2

Lakota Master Plan Summary - Option 1B

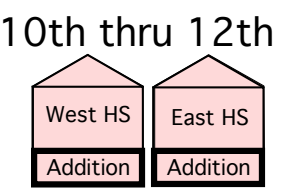
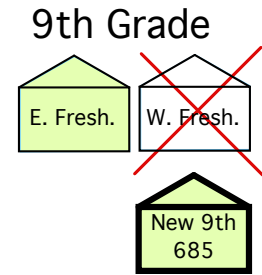
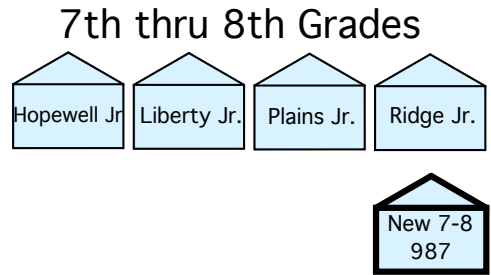
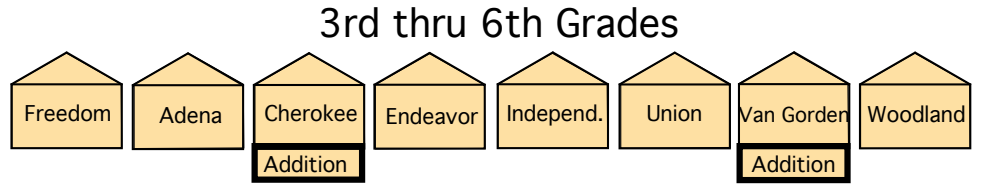
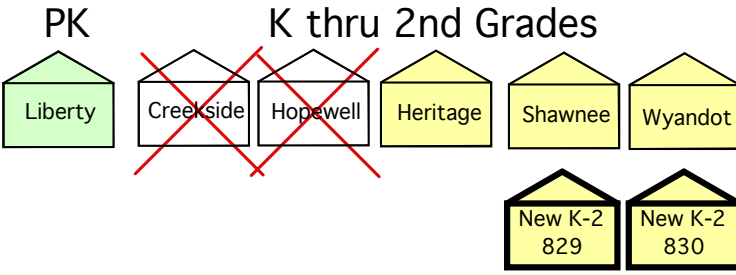
Buildings	Type of Work	SF of New Construction	Current Enrollment	Master Plan Enrollment (2029-2030)	Phase 1	Phase 2	Future	Projected Cost
PK								
Liberty Childhood Elementary	Renovation	-	471	440	-	-	\$ 3,802,714	\$ 3,802,714
Subtotal				440				
K - 2nd								
Shawnee Elementary	Renovation	-	622	538	-	\$ 13,763,323	-	\$ 13,763,323
Wyandot Early Childhood	Renovation	-	649	624	-	-	\$ 2,426,390	\$ 2,426,390
Heritage Elementary	Renovation	-	647	536	-	\$ 13,915,857	-	\$ 13,915,857
Hopewell Elementary	Demolition	-	712	-	\$ 682,077	-	-	\$ 682,077
New K - 2nd	New Construction	93,289	-	831	\$ 26,969,107	-	-	\$ 26,969,107
New K - 2nd	New Construction	93,159	-	830	\$ 26,996,808	-	-	\$ 26,996,808
Subtotal				3,359				
3rd - 6th Grades								
Freedom Elementary	Renovation	-	645	462	-	\$ 12,769,884	-	\$ 12,769,884
Endeavor Elementary	Renovation	-	689	588	-	-	\$ 2,624,023	\$ 2,624,023
Adena Elementary	Renovation	-	644	479	-	\$ 13,649,264	-	\$ 13,649,264
Woodland Elementary	Renovation	-	626	531	-	\$ 14,278,399	-	\$ 14,278,399
Cherokee Elementary	Renovation/Addition	27,445	793	858	\$ 23,170,961	-	-	\$ 23,170,961
Independence Elementary	Renovation/Addition	26,102	559	847	-	\$ 22,322,991	-	\$ 22,322,991
New Union Elementary	Renovation	-	621	663	-	-	\$ 3,262,218	\$ 3,262,218
VanGorden Elementary	Renovation/Addition	25,773	639	925	\$ 11,286,097	-	-	\$ 11,286,097
Subtotal				5,353				
7th - 8th Grades								
Hopewell Jr. High	Demolition	-	507	-	-	\$ 651,169	-	\$ 651,169
Liberty Jr. High	Renovation	-	732	571	-	\$ 18,101,209	-	\$ 18,101,209
Lakota Plains Jr. High	Renovation	-	789	764	-	-	\$ 4,077,526	\$ 4,077,526
Lakota Ridge Jr. High	Renovation	-	683	480	-	-	\$ 15,047,472	\$ 15,047,472
New 7th - 8th	New Construction	138,565	-	987	\$ 38,602,140	-	-	\$ 38,602,140
Subtotal				2,802				
9th Grade								
Lakota East Freshman High	Renovation/Addition	33,057	696	684	-	\$ 13,412,156	-	\$ 13,412,156
West Freshman / Creekside	Demolition	-	1,482	-	\$ 1,617,681	-	-	\$ 1,617,681
New 9th	New Construction	113,929	-	685	\$ 33,492,061	-	-	\$ 33,492,061
Subtotal				1,369				
10th - 12th Grades								
Lakota West High	Renovation/Addition	32,512	2,036	2,106	\$ 39,686,488	-	-	\$ 39,686,488
Lakota East High	Renovation/Addition	32,497	1,971	2,105	\$ 44,834,195	-	-	\$ 44,834,195
Subtotal				4,211				
Co-Funded Share								\$ 103,374,093
District Share								\$ 298,068,115
Total (2021 Cost Sets)		616,328	17,213	17,534	\$ 247,337,614	\$ 122,864,252	\$ 31,240,342	\$ 401,442,208

EXISTING GRADE CONFIGURATION - OPTION 1B

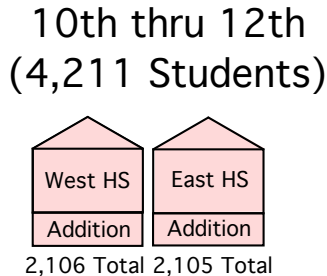
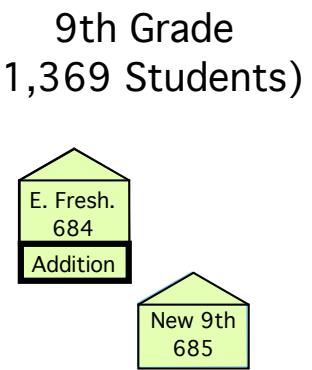
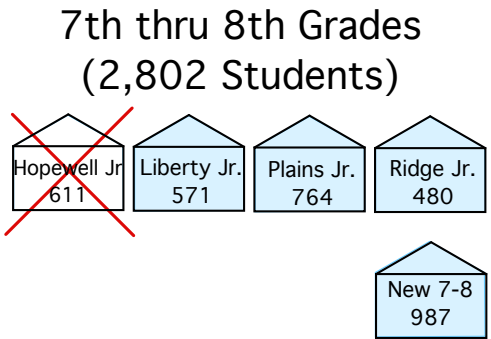
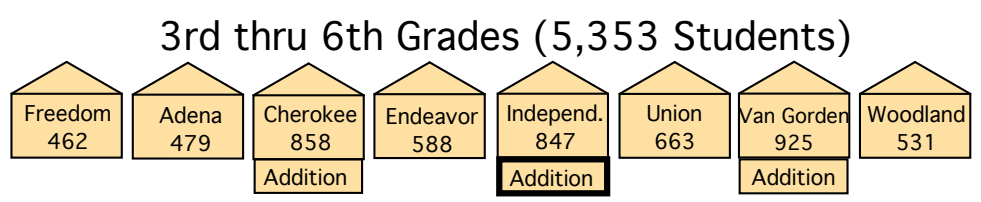
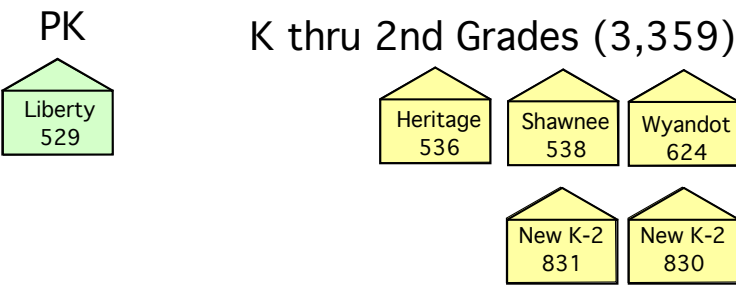
Schools Decommissioned - 4
 New Schools - 4
 Additions - 6
 Total Students - 17,534
 Master Plan Cost \$401,507,181 (2021 cost sets)



2020 / 2021 - Current



2024 / 2025 - Phase 1



2029 / 2030 - Phase 2

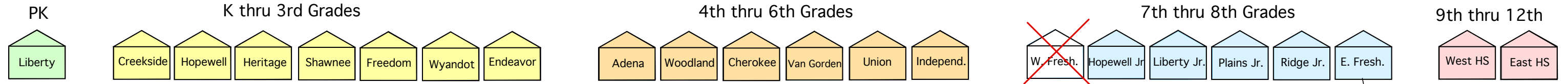
Lakota Master Plan Summary - Option 2A

Buildings	Type of Work	SF of New Construction	Current Enrollment	Master Plan Enrollment (2029-2030)	Phase 1	Phase 2	Future	Projected Cost
PK								
Liberty Childhood Elementary	Renovation	-	471	440	-	-	\$ 3,800,993	\$ 3,800,993
Subtotal				440				
K - 3rd Grade								
Freedom Elementary	Demolition	-	645	-	-	\$ 312,826	-	\$ 312,826
Shawnee Elementary	Demolition	-	622	-	-	\$ 330,517	-	\$ 330,517
Heritage Elementary	Demolition	-	647	-	-	\$ 331,099	-	\$ 331,099
Hopewell Elementary	Demolition	-	712	-	\$ 682,077	-	-	\$ 682,077
Wyandot Early Childhood	Renovation	-	649	627	-	-	\$ 2,428,229	\$ 2,428,229
Endeavor Elementary	Renovation	-	689	626	-	-	\$ 2,833,959	\$ 2,833,959
New K - 3	New Construction	95,228	-	852	\$ 27,596,042	-	-	\$ 27,596,042
New K - 3	New Construction	95,228	-	852	\$ 27,596,042	-	-	\$ 27,596,042
New K - 3	New Construction	95,228	-	852	-	\$ 27,596,042	-	\$ 27,596,042
New K - 3	New Construction	95,323	-	853	-	\$ 27,623,472	-	\$ 27,623,472
Subtotal				4,662				
4th - 6th Grades								
Adena Elementary	Demolition	-	644	-	\$ 402,228	-	-	\$ 402,228
Woodland Elementary	Demolition	-	626	-	-	\$ 346,242	-	\$ 346,242
Cherokee Elementary	Renovation	-	793	943	\$ 14,276,705	-	-	\$ 14,276,705
Independence Elementary	Renovation	-	559	586	-	-	\$ 13,840,660	\$ 13,840,660
New Union Elementary	Renovation	-	621	655	-	-	\$ 3,259,249	\$ 3,259,249
VanGorden Elementary	Renovation	-	639	656	-	-	\$ 3,186,505	\$ 3,186,505
New 4th - 6th	New Construction	131,890	-	1,210	-	\$ 35,346,520	-	\$ 35,346,520
Subtotal				4,050				
7th - 8th Grades								
Hopewell Jr. High	Demolition	-	507	-	\$ 651,169	-	-	\$ 651,169
Liberty Jr. High	Demolition	-	732	-	-	\$ 610,304	-	\$ 610,304
Lakota Plains Jr. High	Renovation	-	789	758	-	-	\$ 4,073,680	\$ 4,073,680
Lakota Ridge Jr. High	Renovation	-	683	479	-	-	\$ 15,046,842	\$ 15,046,842
New 7th - 8th	New Construction	110,262	-	782	\$ 30,255,893	-	-	\$ 30,255,893
New 7th - 8th	New Construction	110,403	-	783	\$ 30,294,583	-	-	\$ 30,294,583
Subtotal				2,802				
9th - 12th Grades								
West Freshman / Creekside	Demolition	-	1,482	-	\$ 1,617,681	-	-	\$ 1,617,681
Lakota East Freshman High	Renovation/Addition	295,164	696	1,822	\$ 82,046,737	-	-	\$ 82,046,737
Lakota West High	Renovation	-	2,036	1,879	-	-	\$ 29,552,667	\$ 29,552,667
Lakota East High	Renovation	-	1,971	1,879	-	-	\$ 34,705,042	\$ 34,705,042
Subtotal				5,580				
Co-Funded Share								
District Share								
Total (2021 Cost Sets)		1,028,726	17,213	17,534	\$ 215,419,156	\$ 92,497,021	\$ 112,727,826	\$ 420,644,004

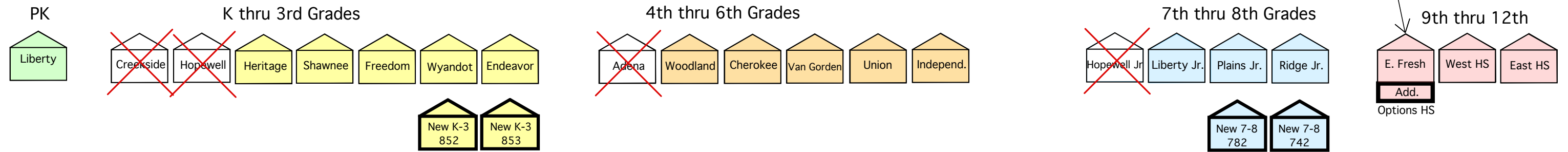
NEW GRADE CONFIGURATION - OPTION 2A



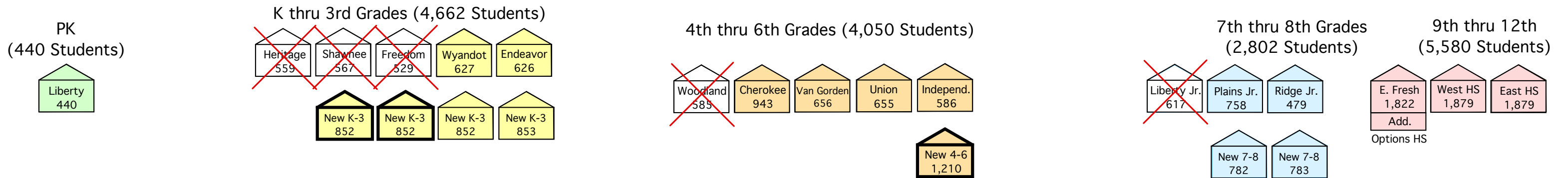
Schools Decommissioned - 10
 New Schools - 7
 Additions - 2
 Total Students - 17,534
 Master Plan Cost \$420,644,004 (est. 2021 cost sets)



2020 / 2021 - Current



2024 / 2025 - Phase 1

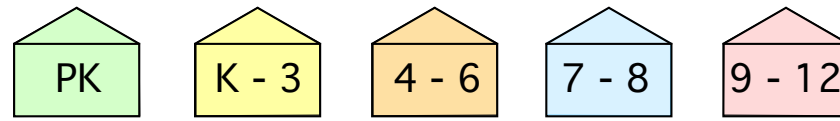


2029 / 2030 - Phase 2

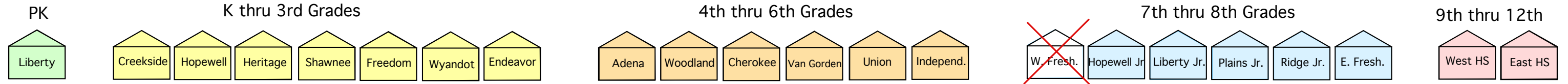
Lakota Master Plan Summary - Option 2B

Buildings	Type of Work	SF of New Construction	Current Enrollment	Master Plan Enrollment (2029-2030)	Phase 1	Phase 2	Future	Projected Cost
PK								
Liberty Childhood Elementary	Renovation	-	471	440	-	-	\$ 3,800,993	\$ 3,800,993
Subtotal				440				
K - 3rd Grade								
Freedom Elementary	Demolition	-	645	-	-	\$ 312,826	-	\$ 312,826
Shawnee Elementary	Demolition	-	622	-	-	\$ 330,517	-	\$ 330,517
Heritage Elementary	Demolition	-	647	-	-	\$ 331,099	-	\$ 331,099
Hopewell Elementary	Demolition	-	712	-	\$ 682,077	-	-	\$ 682,077
Wyandot Early Childhood	Renovation	-	649	627	-	-	\$ 2,428,229	\$ 2,428,229
Endeavor Elementary	Renovation	-	689	626	-	-	\$ 2,833,959	\$ 2,833,959
New K - 3	New Construction	95,228	-	852	\$ 27,596,042	-	-	\$ 27,596,042
New K - 3	New Construction	95,228	-	852	\$ 27,596,042	-	-	\$ 27,596,042
New K - 3	New Construction	95,228	-	852	-	\$ 27,596,042	-	\$ 27,596,042
New K - 3	New Construction	95,323	-	853	-	\$ 27,623,472	-	\$ 27,623,472
Subtotal				4,662				
4th - 6th Grades								
Adena Elementary	Demolition	-	644	-	\$ 402,228	-	-	\$ 402,228
Woodland Elementary	Demolition	-	626	-	-	\$ 346,242	-	\$ 346,242
Cherokee Elementary	Renovation	-	793	596	-	-	\$ 14,276,705	\$ 14,276,705
Independence Elementary	Renovation	-	559	586	-	-	\$ 13,840,660	\$ 13,840,660
New Union Elementary	Renovation	-	621	655	-	-	\$ 3,259,249	\$ 3,259,249
VanGorden Elementary	Renovation	-	639	656	-	-	\$ 3,186,505	\$ 3,186,505
New 4th - 6th	New Construction	95,694	-	779	\$ 29,356,015	-	-	\$ 29,356,015
New 4th - 6th	New Construction	95,596	-	778	-	\$ 29,326,402	-	\$ 29,326,402
Subtotal				4,050				
7th - 8th Grades								
Hopewell Jr. High	Demolition	-	507	-	\$ 651,169	-	-	\$ 651,169
Liberty Jr. High	Demolition	-	732	-	-	\$ 610,304	-	\$ 610,304
Lakota Plains Jr. High	Renovation	-	789	758	-	-	\$ 4,073,680	\$ 4,073,680
Lakota Ridge Jr. High	Renovation	-	683	479	-	-	\$ 15,046,842	\$ 15,046,842
Lakota East Freshman High	Renovation	-	696	823	-	-	\$ 3,307,594	\$ 3,307,594
New 7th - 8th	New Construction	104,681	-	742	\$ 29,170,369	-	-	\$ 29,170,369
Subtotal				2,802				
9th - 12th Grades								
West Freshman / Creekside	Demolition	-	1,482	-	\$ 1,617,681	-	-	\$ 1,617,681
Lakota West High	Renovation	-	2,036	1,879	-	-	\$ 29,552,667	\$ 29,552,667
Lakota East High	Renovation	-	1,971	1,879	-	-	\$ 34,705,042	\$ 34,705,042
New 9th - 12th	New Construction	295,164	-	1,822	\$ 82,046,737	-	-	\$ 82,046,737
Subtotal				5,580				
Co-Funded Share								
District Share								
Total (2021 Cost Sets)		972,142	17,213	17,534	\$ 199,118,359	\$ 86,476,904	\$ 130,312,125	\$ 415,907,388

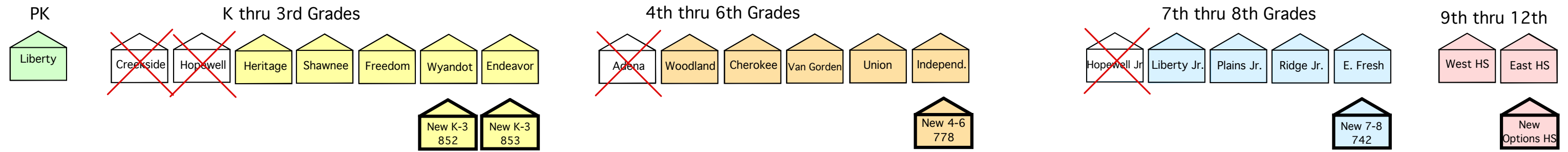
NEW GRADE CONFIGURATION - OPTION 2B



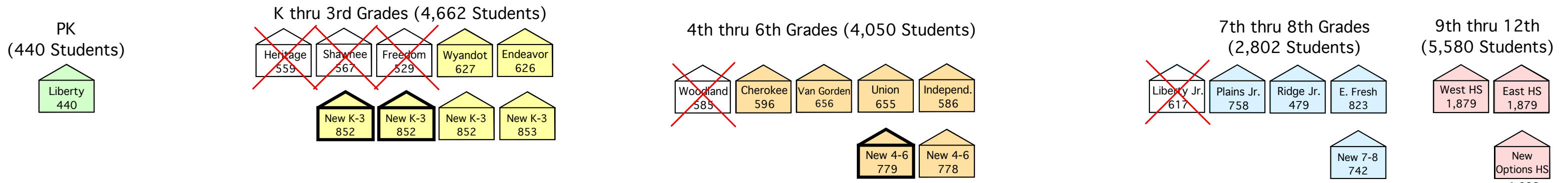
Schools Decommissioned - 10
 New Schools - 8
 Additions - 0
 Total Students - 17,534
 Master Plan Cost \$415,907,388 (est. 2021 cost sets)



2020 / 2021 - Current



2024 / 2025 - Phase 1

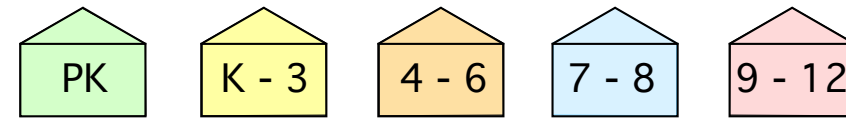


2029 / 2030 - Phase 2

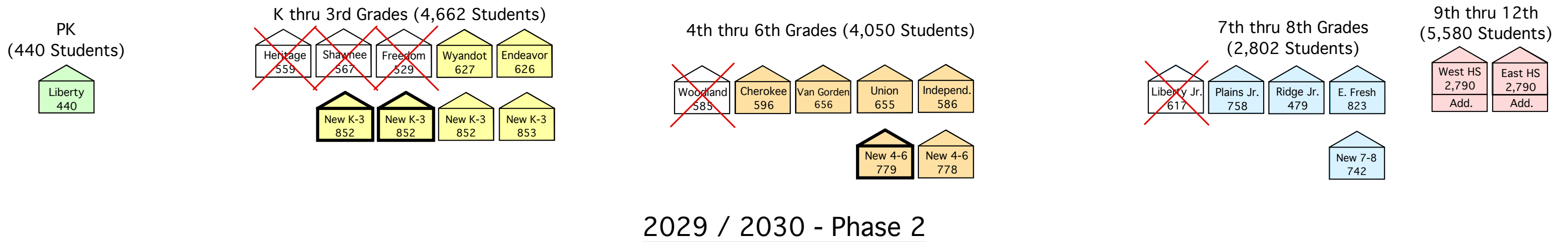
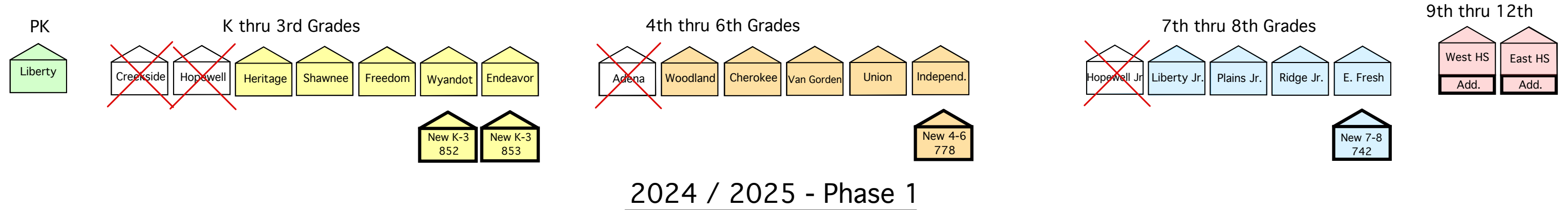
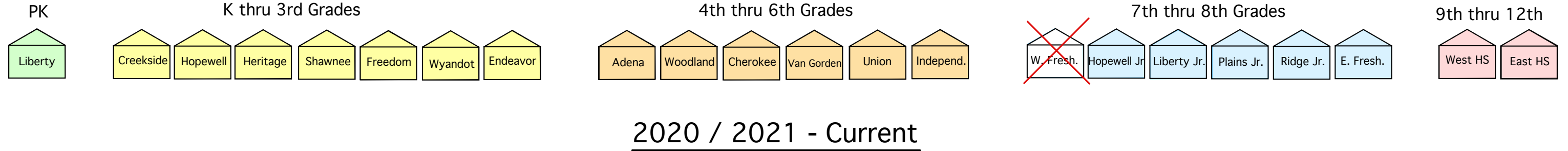
Lakota Master Plan Summary - Option 2C

Buildings	Type of Work	SF of New Construction	Current Enrollment	Master Plan Enrollment (2029-2030)	Phase 1	Phase 2	Future	Projected Cost
PK								
Liberty Childhood Elementary	Renovation	-	471	440	-	-	\$ 3,800,993	\$ 3,800,993
Subtotal				440				
K - 3rd Grade								
Freedom Elementary	Demolition	-	645	-	-	\$ 312,826	-	\$ 312,826
Shawnee Elementary	Demolition	-	622	-	-	\$ 330,517	-	\$ 330,517
Heritage Elementary	Demolition	-	647	-	-	\$ 331,099	-	\$ 331,099
Hopewell Elementary	Demolition	-	712	-	\$ 682,077	-	-	\$ 682,077
Wyandot Early Childhood	Renovation	-	649	627	-	-	\$ 2,428,229	\$ 2,428,229
Endeavor Elementary	Renovation	-	689	626	-	-	\$ 2,833,959	\$ 2,833,959
New K - 3	New Construction	95,228	-	852	\$ 27,596,042	-	-	\$ 27,596,042
New K - 3	New Construction	95,228	-	852	\$ 27,596,042	-	-	\$ 27,596,042
New K - 3	New Construction	95,228	-	852	-	\$ 27,596,042	-	\$ 27,596,042
New K - 3	New Construction	95,323	-	853	-	\$ 27,623,472	-	\$ 27,623,472
Subtotal				4,662				
4th - 6th Grades								
Adena Elementary	Demolition	-	644	-	\$ 402,228	-	-	\$ 402,228
Woodland Elementary	Demolition	-	626	-	-	\$ 346,242	-	\$ 346,242
Cherokee Elementary	Renovation	-	793	596	-	-	\$ 14,276,705	\$ 14,276,705
Independence Elementary	Renovation	-	559	586	-	-	\$ 13,840,660	\$ 13,840,660
New Union Elementary	Renovation	-	621	655	-	-	\$ 3,259,249	\$ 3,259,249
VanGorden Elementary	Renovation	-	639	656	-	-	\$ 3,186,505	\$ 3,186,505
New 4th - 6th	New Construction	95,694	-	779	\$ 29,356,015	-	-	\$ 29,356,015
New 4th - 6th	New Construction	95,596	-	778	-	\$ 29,326,402	-	\$ 29,326,402
Subtotal				4,050				
7th - 8th Grades								
Hopewell Jr. High	Demolition	-	507	-	\$ 651,169	-	-	\$ 651,169
Liberty Jr. High	Demolition	-	732	-	-	\$ 610,304	-	\$ 610,304
Lakota Plains Jr. High	Renovation	-	789	758	-	-	\$ 4,073,680	\$ 4,073,680
Lakota Ridge Jr. High	Renovation	-	683	479	-	-	\$ 15,046,842	\$ 15,046,842
Lakota East Freshman High	Renovation	-	696	823	-	-	\$ 3,307,594	\$ 3,307,594
New 7th - 8th	New Construction	104,681	-	742	\$ 29,170,369	-	-	\$ 29,170,369
Subtotal				2,802				
9th - 12th Grades								
West Freshman / Creekside	Demolition	-	1,482	-	\$ 1,617,681	-	-	\$ 1,617,681
Lakota West High	Renovation/Addition	135,678	2,036	2,790	\$ 69,626,391	-	-	\$ 69,626,391
Lakota East High	Renovation/Addition	135,821	1,971	2,790	\$ 74,820,074	-	-	\$ 74,820,074
Subtotal				5,580				
Co-Funded Share								\$ 106,899,010
District Share								\$ 307,150,397
Total (2021 Cost Sets)		948,477	17,213	17,534	\$ 261,518,087	\$ 86,476,904	\$ 66,054,416	\$ 414,049,407

NEW GRADE CONFIGURATION - OPTION 2C



Schools Decommissioned - 10
 New Schools - 7
 Additions - 2
 Total Students - 17,534
 Master Plan Cost \$414,049,407 (2021 cost sets)

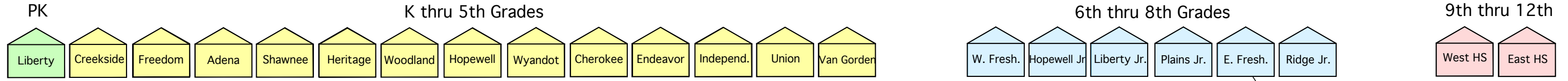
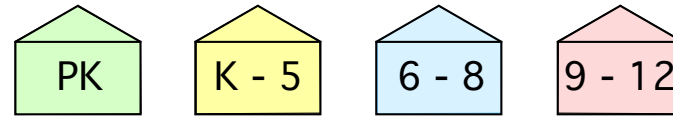


Lakota Master Plan Summary - Option 3A

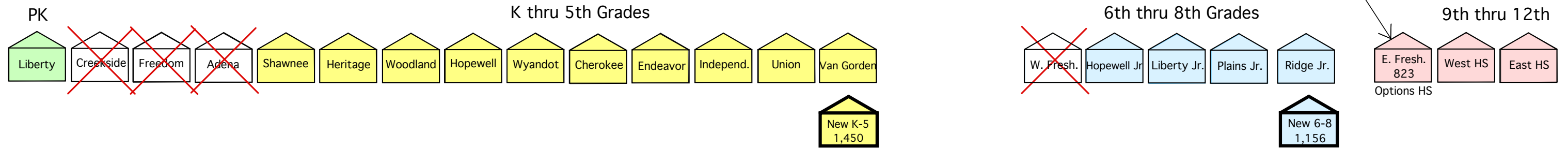
Buildings	Type of Work	SF of New Construction	Current Enrollment	Master Plan Enrollment (2029-2030)	Phase 1	Phase 2	Future	Projected Cost
PK								
Liberty Childhood Elementary	Renovation	-	471	440	-	-	\$ 3,800,993	\$ 3,800,993
Subtotal				440				
K - 5th Grade								
Freedom Elementary	Demolition	-	645	-	\$ 312,826	-	-	\$ 312,826
Adena Elementary	Demolition	-	644	-	\$ 402,228	-	-	\$ 402,228
Shawnee Elementary	Demolition	-	622	-	-	\$ 330,517	-	\$ 330,517
Heritage Elementary	Demolition	-	647	-	-	\$ 331,099	-	\$ 331,099
Woodland Elementary	Demolition	-	626	-	-	\$ 346,242	-	\$ 346,242
Hopewell Elementary	Demolition	-	712	-	-	\$ 682,077	-	\$ 682,077
Wyandot Early Childhood	Renovation/Addition	26,083	649	947	-	\$ 6,990,244	-	\$ 6,990,244
Cherokee Elementary	Renovation/Addition	29,712	793	964	-	\$ 7,962,816	-	\$ 7,962,816
Endeavor Elementary	Renovation/Addition	25,989	689	946	-	\$ 6,965,052	-	\$ 6,965,052
Independence Elementary	Renovation/Addition	29,084	559	952	-	\$ 7,794,512	-	\$ 7,794,512
New Union Elementary	Renovation/Addition	26,996	621	1,035	-	\$ 7,234,928	-	\$ 7,234,928
VanGorden Elementary	Renovation/Addition	28,235	639	1,037	-	\$ 7,566,980	-	\$ 7,566,980
New K - 5	New Construction	158,050	-	1,450	\$ 42,357,400	-	-	\$ 42,357,400
Subtotal				7,331				
6th - 8th Grades								
Hopewell Jr. High	Demolition	-	507	-	-	\$ 651,169	-	\$ 651,169
Liberty Jr. High	Demolition	-	732	-	-	\$ 610,304	-	\$ 610,304
Lakota Plains Jr. High	Renovation/Addition	32,354	789	1,058	-	\$ 8,877,938	-	\$ 8,877,938
Lakota Ridge Jr. High	Renovation/Addition	38,914	683	829	-	\$ 10,678,002	-	\$ 10,678,002
Lakota East Freshman High	Renovation/Addition	26,977	696	1,140	-	\$ 7,855,433	-	\$ 7,855,433
New 6th - 8th	New Construction	126,004	-	1,156	\$ 34,575,498	-	-	\$ 34,575,498
Subtotal				4,183				
9th - 12th Grades								
West Freshman / Creekside	Demolition	-	1,482	-	\$ 1,617,681	-	-	\$ 1,617,681
Lakota West High	Renovation/Addition	435,240	2,036	2,790	-	\$ 122,572,636	-	\$ 122,572,636
Lakota East High	Renovation/Addition	435,240	1,971	2,790	-	\$ 122,572,636	-	\$ 122,572,636
Subtotal				5,580				
Co-Funded Share								
District Share								
Total (2021 Cost Sets)		1,418,878	17,213	17,534	\$ 79,265,632	\$ 320,022,585	\$ 3,800,993	\$ 403,089,209

NEW GRADE CONFIGURATION - OPTION 3A

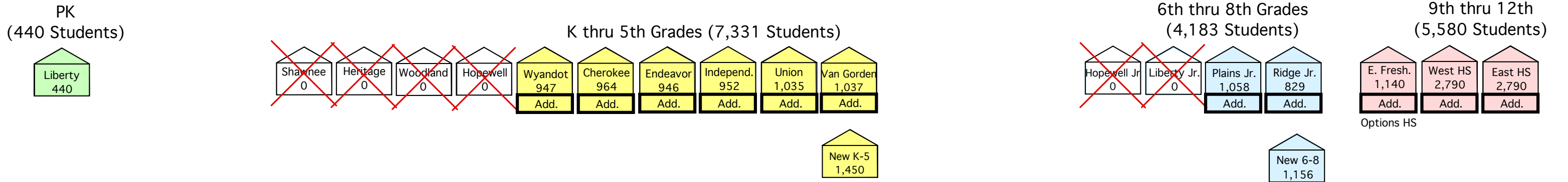
Schools Decommissioned - 10
 New Schools - 2
 Additions - 11
 Total Students - 17,534
 Master Plan Cost \$403,089,209 (est. 2021 cost sets)



2020 / 2021 - Current



2024 / 2025 - Phase 1



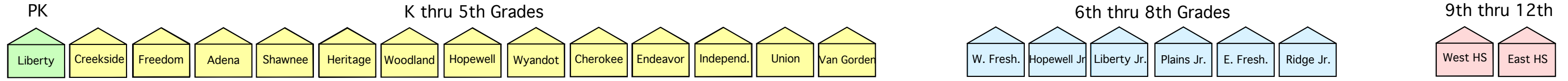
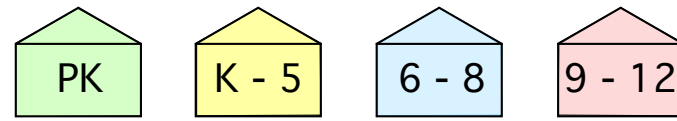
2029 / 2030 - Phase 2

Lakota Master Plan Summary - Option 3B

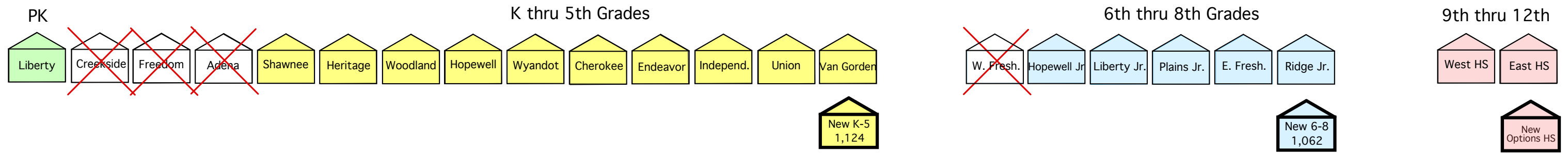
Buildings	Type of Work	SF of New Construction	Current Enrollment	Master Plan Enrollment (2029-2030)	Phase 1	Phase 2	Future	Projected Cost
PK								
Liberty Childhood Elementary	Renovation	-	471	440	-	-	\$ 3,800,993	\$ 3,800,993
Subtotal				440				
K - 5th Grade								
Freedom Elementary	Demolition	-	645	-	-	\$ 312,826	-	\$ 312,826
Adena Elementary	Demolition	-	644	-	\$ 402,228	-	-	\$ 402,228
Shawnee Elementary	Demolition	-	622	-	-	\$ 330,517	-	\$ 330,517
Heritage Elementary	Demolition	-	647	-	-	\$ 331,099	-	\$ 331,099
Woodland Elementary	Demolition	-	626	-	-	\$ 346,242	-	\$ 346,242
Hopewell Elementary	Demolition	-	712	-	\$ 682,077	-	-	\$ 682,077
Wyandot Early Childhood	Renovation	-	649	627	-	-	\$ 2,428,229	\$ 2,428,229
Cherokee Elementary	Renovation	-	793	644	-	-	\$ 14,414,933	\$ 14,414,933
Endeavor Elementary	Renovation	-	689	626	-	-	\$ 2,781,003	\$ 2,781,003
Independence Elementary	Renovation	-	559	632	-	-	\$ 13,975,384	\$ 13,975,384
New Union Elementary	Renovation	-	621	715	-	-	\$ 3,440,711	\$ 3,440,711
VanGorden Elementary	Renovation	-	639	717	-	-	\$ 3,371,125	\$ 3,371,125
New K - 5	New Construction	121,396	-	1,123	\$ 33,155,016	-	-	\$ 33,155,016
New K - 5	New Construction	121,396	-	1,123	-	\$ 33,155,016	-	\$ 33,155,016
New K - 5	New Construction	121,493	-	1,124	-	\$ 33,181,439	-	\$ 33,181,439
Subtotal				7,331				
6th - 8th Grades								
Hopewell Jr. High	Demolition	-	507	-	\$ 651,169	-	-	\$ 651,169
Liberty Jr. High	Demolition	-	732	-	\$ 610,304	-	-	\$ 610,304
Lakota Plains Jr. High	Renovation	-	789	758	-	-	\$ 4,073,680	\$ 4,073,680
Lakota Ridge Jr. High	Renovation	-	683	479	-	-	\$ 15,046,842	\$ 15,046,842
Lakota East Freshman High	Renovation	-	696	823	-	-	\$ 3,307,594	\$ 3,307,594
New 6th - 8th	New Construction	146,641	-	1,061	\$ 40,864,817	-	-	\$ 40,864,817
New 6th - 8th	New Construction	146,737	-	1,062	-	\$ 40,891,549	-	\$ 40,891,549
Subtotal				4,183				
9th - 12th Grades								
West Freshman / Creekside	Demolition	-	1,482	-	\$ 1,617,681	-	-	\$ 1,617,681
Lakota West High	Renovation	-	2,036	1,879	-	-	\$ 29,514,015	\$ 29,514,015
Lakota East High	Renovation	-	1,971	1,879	-	-	\$ 34,667,019	\$ 34,667,019
New 9th - 12th	New Construction	291,174	-	1,822	\$ 82,022,779	-	-	\$ 82,022,779
Subtotal				5,580				
Co-Funded Share								
District Share								
Total (2021 Cost Sets)		948,837	17,213	17,534	\$ 160,006,071	\$ 108,548,688	\$ 130,821,528	\$ 399,376,287

NEW GRADE CONFIGURATION - OPTION 3B

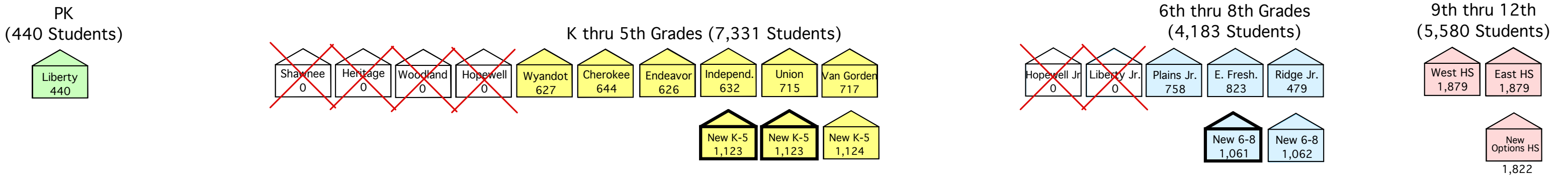
Schools Decommissioned - 10
 New Schools - 6
 Additions - 0
 Total Students - 17,534
 Master Plan Cost \$399,376,387 (2021 cost sets)



2020 / 2021 - Current



2024 / 2025 - Phase 1

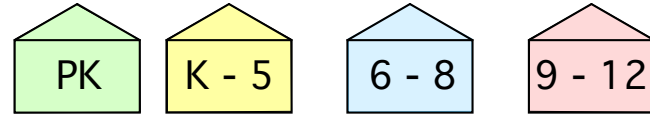


2029 / 2030 - Phase 2

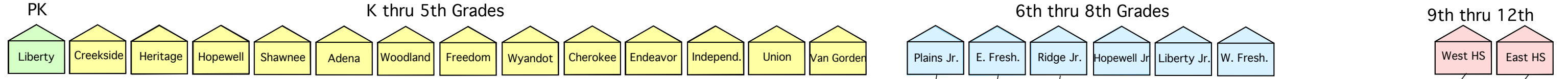
Lakota Master Plan Summary - Option 3C

Buildings	Type of Work	SF of New Construction	Current Enrollment	Master Plan Enrollment (2029-2030)	Phase 1	Phase 2	Future	Projected Cost
PK								
Liberty Childhood Elementary	Renovation	-	471	440	-	-	\$ 3,800,993	\$ 3,800,993
Subtotal				440				
K - 5th Grade								
Freedom Elementary	Demolition	-	645	-	-	\$ 312,826	-	\$ 312,826
Adena Elementary	Demolition	-	644	-	\$ 402,228	-	-	\$ 402,228
Shawnee Elementary	Demolition	-	622	-	-	\$ 330,517	-	\$ 330,517
Heritage Elementary	Demolition	-	647	-	-	\$ 331,099	-	\$ 331,099
Woodland Elementary	Demolition	-	626	-	-	\$ 346,242	-	\$ 346,242
Hopewell Elementary	Demolition	-	712	-	\$ 682,077	-	-	\$ 682,077
Wyandot Early Childhood	Renovation	-	649	627	-	-	\$ 2,428,229	\$ 2,428,229
Cherokee Elementary	Renovation	-	793	644	-	-	\$ 14,414,933	\$ 14,414,933
Endeavor Elementary	Renovation	-	689	626	-	-	\$ 2,781,003	\$ 2,781,003
Independence Elementary	Renovation	-	559	632	-	-	\$ 13,975,384	\$ 13,975,384
New Union Elementary	Renovation	-	621	715	-	-	\$ 3,440,711	\$ 3,440,711
VanGorden Elementary	Renovation	-	639	717	-	-	\$ 3,371,125	\$ 3,371,125
Lakota East Freshman High	Renovation	-	696	1,061	-	-	\$ 4,427,259	\$ 4,427,259
Lakota Plains Jr. High	Renovation	-	789	982	-	-	\$ 5,104,722	\$ 5,104,722
Lakota Ridge Jr. High	Renovation	-	683	582	-	-	\$ 15,487,797	\$ 15,487,797
New K - 5	New Construction	85,154	-	745	\$ 24,678,028	-	-	\$ 24,678,028
Subtotal				7,331				
6th - 8th Grades								
Hopewell Jr. High	Demolition	-	507	-	\$ 651,169	-	-	\$ 651,169
Liberty Jr. High	Demolition	-	732	-	\$ 610,304	-	-	\$ 610,304
Lakota West High	Renovation	-	2,036	2,092	-	-	\$ 29,552,667	\$ 29,552,667
Lakota East High	Renovation	-	1,971	2,091	-	-	\$ 34,705,042	\$ 34,705,042
Subtotal				4,183				
9th - 12th Grades								
West Freshman / Creekside	Demolition	-	1,482	-	\$ 1,617,681	-	-	\$ 1,617,681
New 9th - 12th	New Construction	435,240	-	2,790	\$ 122,572,636	-	-	\$ 122,572,636
New 9th - 12th	New Construction	435,240	-	2,790	\$ 122,572,636	-	-	\$ 122,572,636
Subtotal				5,580				
Co-Funded Share								\$ 103,391,535
District Share								\$ 305,205,774
Total (2021 Cost Sets)		955,634	17,213	17,534	\$ 273,786,759	\$ 1,320,684	\$ 133,489,866	\$ 408,597,309

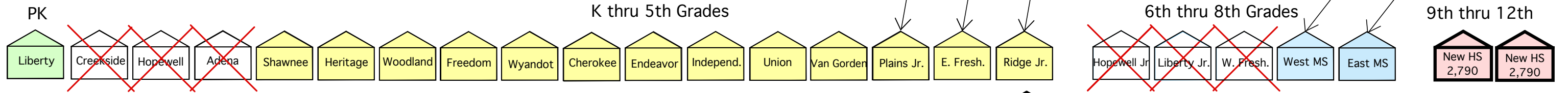
NEW GRADE CONFIGURATION - OPTION 3C



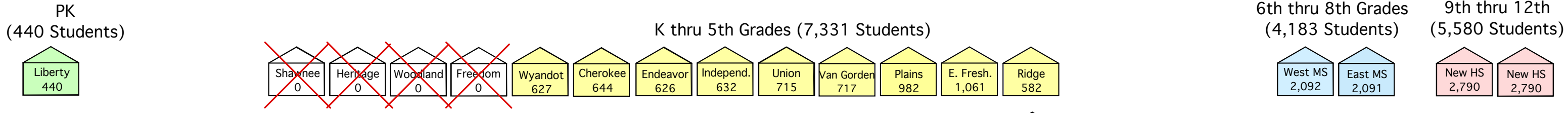
Schools Decommissioned - 10
 New Schools - 3
 Additions - 0
 Total Students - 17,534
 Master Plan Cost \$408,597,309 (2021 cost sets)



2020 / 2021 - Current



2024 / 2025 - Phase 1



2029 / 2030 - Phase 2

