

WAUNAKEE COMMUNITY SCHOOL DISTRICT
BOARD OF EDUCATION
Budget Committee
Monday, August 6, 2012
6:00 p.m.

District Administrative and Maintenance Center
905 Bethel Circle
Waunakee, WI 53597

AGENDA:

- I. Call to Order
- II. Roll Call
- III. Approval of Agenda
- IV. Public Comments
- V. Vendor Presentation - PMA
- VI. 2012-2013 Budget Process
 - A. Review Timeline – August Budget Revision
 - B. Review Revised Second Draft of the Budget
 - C. Purchase of Band Uniforms
 - D. High School Piano Purchase/Repair
 - E. Transportation Budget
 - F. Utilities Budget
 - G. Fund 39 Budget
- VII. Discussion/Action on Proposals
 - A. Copier Bids
- VIII. Other Items for Discussion
 - A. Transportation Contract 2013-14
 - B. Cash Flow Borrowing
- IX. Adjourn

“Any person who has a qualifying disability as defined by the Americans with Disabilities Act who requires assistance with access or materials should contact the Waunakee Community School District at 849-2000, 905 Bethel Circle, Waunakee, WI 53597, at least twenty-four hours prior to the commencement of the meeting so that necessary arrangements can be made to accommodate the request.”