

**WAUNAKEE COMMUNITY SCHOOL DISTRICT**  
**BOARD OF EDUCATION**  
Budget Committee  
Monday, December 17, 2012  
6:30 p.m.

District Administrative and Maintenance Center  
905 Bethel Circle  
Waunakee, WI 53597

AGENDA:

- I. Call to Order
- II. Roll Call
- III. Approval of Agenda
- IV. Public Comments
- V. 2013-2014 Budget Process
  - A. Review Draft Timeline
  - B. Fund 39 Debt Service
- VI. 2012-2013 Budget Update
  - A. Projected End of Year Balance
  - B. Fund Balance
  - C. Intermediate School Budget
- VII. Discussion/Action on Proposals
- VIII. Other Items for Discussion
  - A. Transportation Contract 2013-14/+
  - B. Food Service Contract 2013-14/+
  - C. Four-year old Kindergarten Financial Report
  - D. Cash-Flow Borrowing review
- IX. Adjourn

“Any person who has a qualifying disability as defined by the Americans with Disabilities Act who requires assistance with access or materials should contact the Waunakee Community School District at 849-2000, 905 Bethel Circle, Waunakee, WI 53597, at least twenty-four hours prior to the commencement of the meeting so that necessary arrangements can be made to accommodate the request.”