

WAUNAKEE COMMUNITY SCHOOL DISTRICT
BOARD OF EDUCATION
Budget Committee
Monday, January 28, 2013
5:30 p.m.

District Administrative and Maintenance Center
905 Bethel Circle
Waunakee, WI 53597

AGENDA:

- I. Call to Order
- II. Roll Call
- III. Approval of Agenda
- IV. Public Comments
- V. 2013-2014 Budget Process
 - A. Review Draft Timeline
 - B. Fund 39 Debt Service Refinancing
- VI. 2012-2013 Budget Update
 - A. Projected End of Year Balance
 - B. End of Year Expenditures
- VII. Discussion/Action on Proposals
- VIII. Other Items for Discussion
 - A. Transportation Contract 2013-14/+
 - B. Food Service Contract 2013-14/+
 - C. Forecast 5 Analytics
- IX. Adjourn

“Any person who has a qualifying disability as defined by the Americans with Disabilities Act who requires assistance with access or materials should contact the Waunakee Community School District at 849-2000, 905 Bethel Circle, Waunakee, WI 53597, at least twenty-four hours prior to the commencement of the meeting so that necessary arrangements can be made to accommodate the request.”