



ENROLLMENT REPORT

December 2019

Presented December 11th, 2019

SOUTH WHIDBEY SCHOOL DISTRICT NO. 206

Grade	9-12	7-8	K-6	SWA 9-12	Total
K			88.29	-	88.29
1			90.82		90.82
2			72.82		72.82
3			83.47		83.47
4			95.39		95.39
5			88.4		88.40
6			91.47		91.47
7		97.36			97.36
8		106.36			106.36
9	121.02			0.50	121.52
10	111.35			4.24	115.59
11	86.79			10.07	96.86
12	90.62			10.81	101.43
Total	409.78	203.72	610.66	25.62	1,249.78

Student Enrollment (FTE) - December 2019

Enrollment *(Year to Date)*

Change - Previous Yr	% Change	District-Wide Enrollment					
		FY	Sep	Oct	Nov	Dec	Average
(61.16)	-4.37%	15/16	1,343	1,345	1,348	1,344	1,338.1
(18.04)	-1.35%	16/17	1,320	1,324	1,329	1,328	1,320.1
(11.03)	-0.84%	17/18	1,323	1,324	1,321	1,314	1,309.1
(40.69)	-3.11%	18/19	1,274	1,278	1,273	1,270	1,268.4
(3.59)	-0.28%	19/20	1,283	1,269	1,258	1,250	1,264.8
Special Education		Age 3-21	190.00	199.00	204.00	205.00	199.5
19/20		% of Basic Ed	14.81%	15.28%	15.87%	16.03%	
19/20		Age 0-2	7.00	7.00	7.00	7.00	7.0
CTE		19/20	56.98	56.66	51.74	51.44	54.2
Running Start		19/20		33.77	27.66	29.12	30.2
ALE		19/20	0.80	4.36	4.61	5.61	3.8

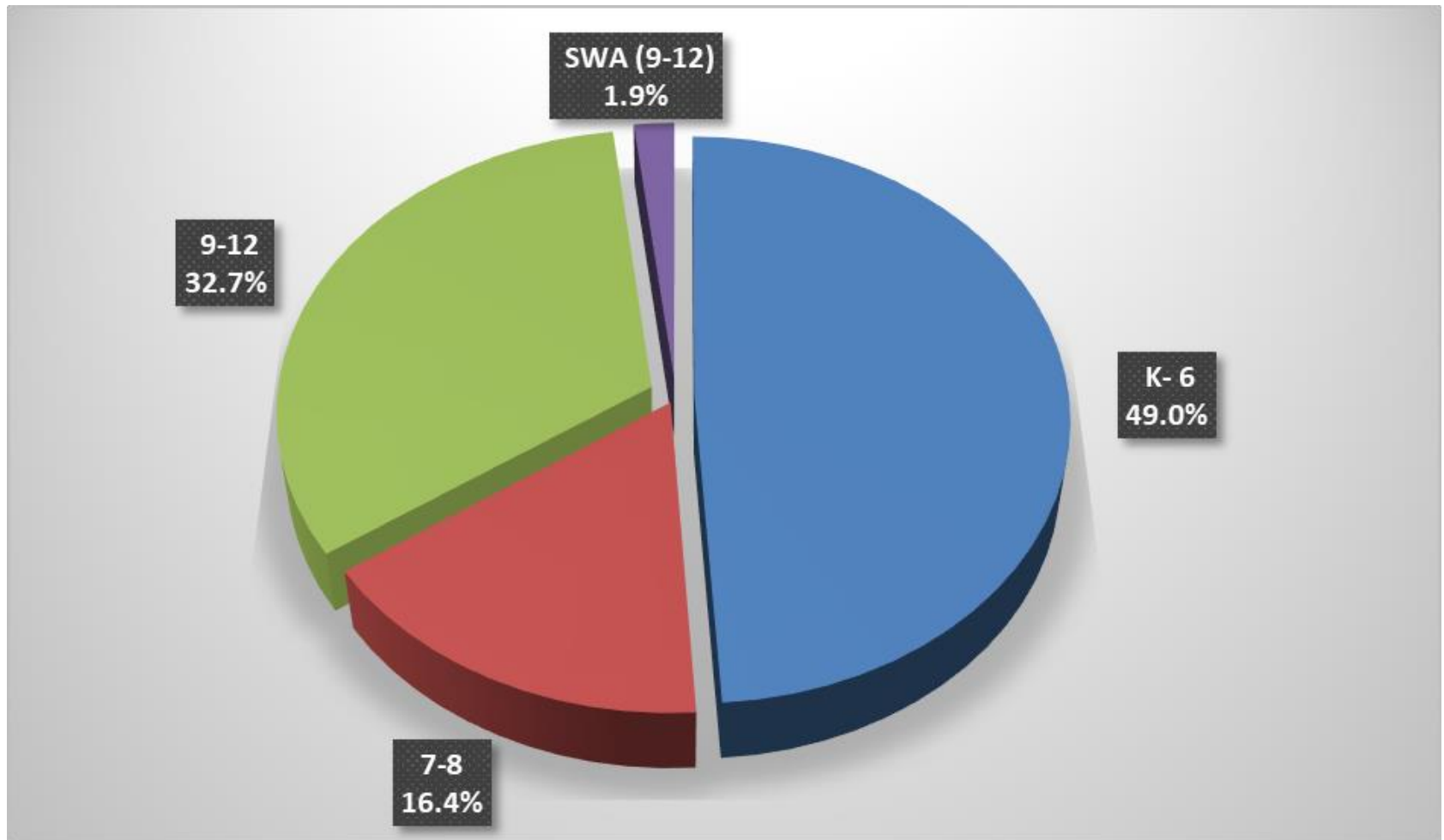
Enrollment *by Grade Level*

Grade	SEP	OCT	NOV	DEC	AVG 2019-20
K	90.8	89.5	88.3	88.3	89.2
1	91.2	91.0	91.0	90.8	91.0
2	79.8	75.8	72.8	72.8	75.3
3	86.0	85.7	84.7	83.5	85.0
4	95.0	94.4	94.4	95.4	94.8
5	90.0	89.2	89.4	88.4	89.3
6	101.0	95.0	93.0	91.5	95.1
7	101.4	100.4	97.4	97.4	99.1
8	109.4	109.4	108.4	106.4	108.4
9	120.0	120.5	121.5	121.5	120.9
10	118.1	117.7	116.7	115.6	117.0
11	97.9	96.2	95.2	96.9	96.5
12	102.6	103.8	105.1	101.4	103.2
Total	1,283.08	1,268.55	1,257.78	1,249.78	1,264.8

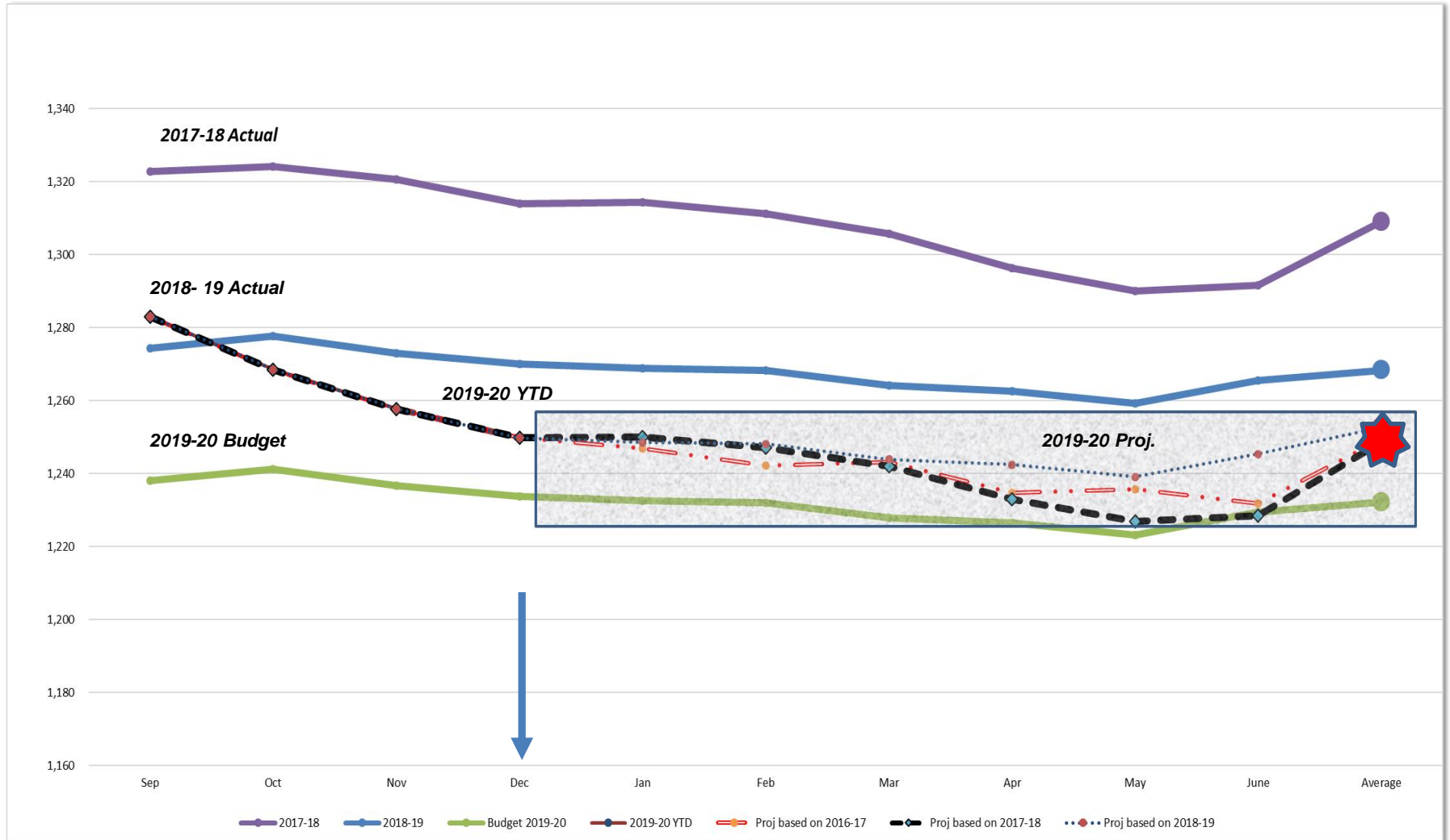
South Whidbey School District Enrollment - By Entity

Year	K-6	7-8	9-12	SWA (9-12)	Total
Sep-19	633.80	210.72	417.40	21.16	1,283.08
Oct-19	620.56	209.72	416.29	21.98	1,268.55
Nov-19	613.45	205.72	411.41	27.10	1,257.68
Dec-19	610.66	203.72	409.78	25.62	1,249.78
YTD AVG	619.62	207.47	413.72	23.97	1,264.77
Budget	617.00	195.00	390.00	30.00	1,232.00
+/- (Budget)	2.62	12.47	23.72	(6.04)	32.77

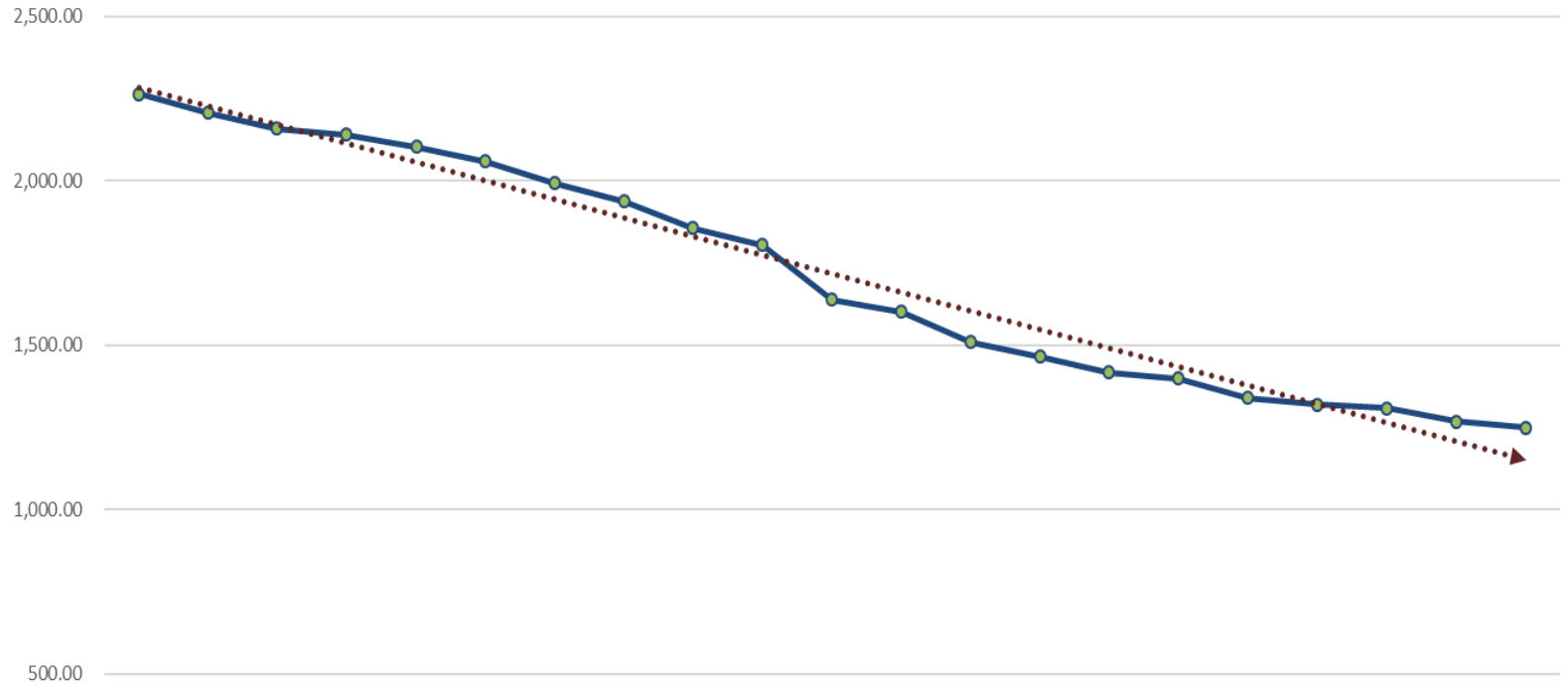
Enrollment by Entity



Enrollment Projection – 3 Year Average



Student Enrollment (*Historical*)



	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Enrollment	2,263.	2,207.	2,157.	2,139.	2,103.	2,058.	1,993.	1,938.	1,856.	1,803.	1,637.	1,601.	1,507.	1,463.	1,417.	1,399.	1,339.	1,320.	1,308.	1,267.	1,250.