

ENROLLMENT REPORT

November 2012

*Presented November 28th, 2012
by Dan Poolman*

SOUTH WHIDBEY SCHOOL DISTRICT NO. 206

FTE - NOV					
Grade	High	Middle	Elementary	SWA	Total
K	-	-	42.00	1.00	43.00
1	-	-	93.02	3.00	96.02
2	-	-	95.04	5.64	100.68
3	-	-	91.00	7.04	98.04
4	-	-	92.04	2.76	94.80
5	-	-	101.02	1.76	102.78
6	-	96.00	-	0.36	96.36
7	1.26	112.80	-	8.60	122.66
8	-	122.00	-	-	122.00
9	143.40	-	-	7.50	150.90
10	149.13	-	-	3.40	152.53
11	109.15	-	-	7.63	116.78
12	110.37	-	-	12.04	122.41
Total	513.31	330.80	514.12	60.73	1,418.96

Student Enrollment – November 2012

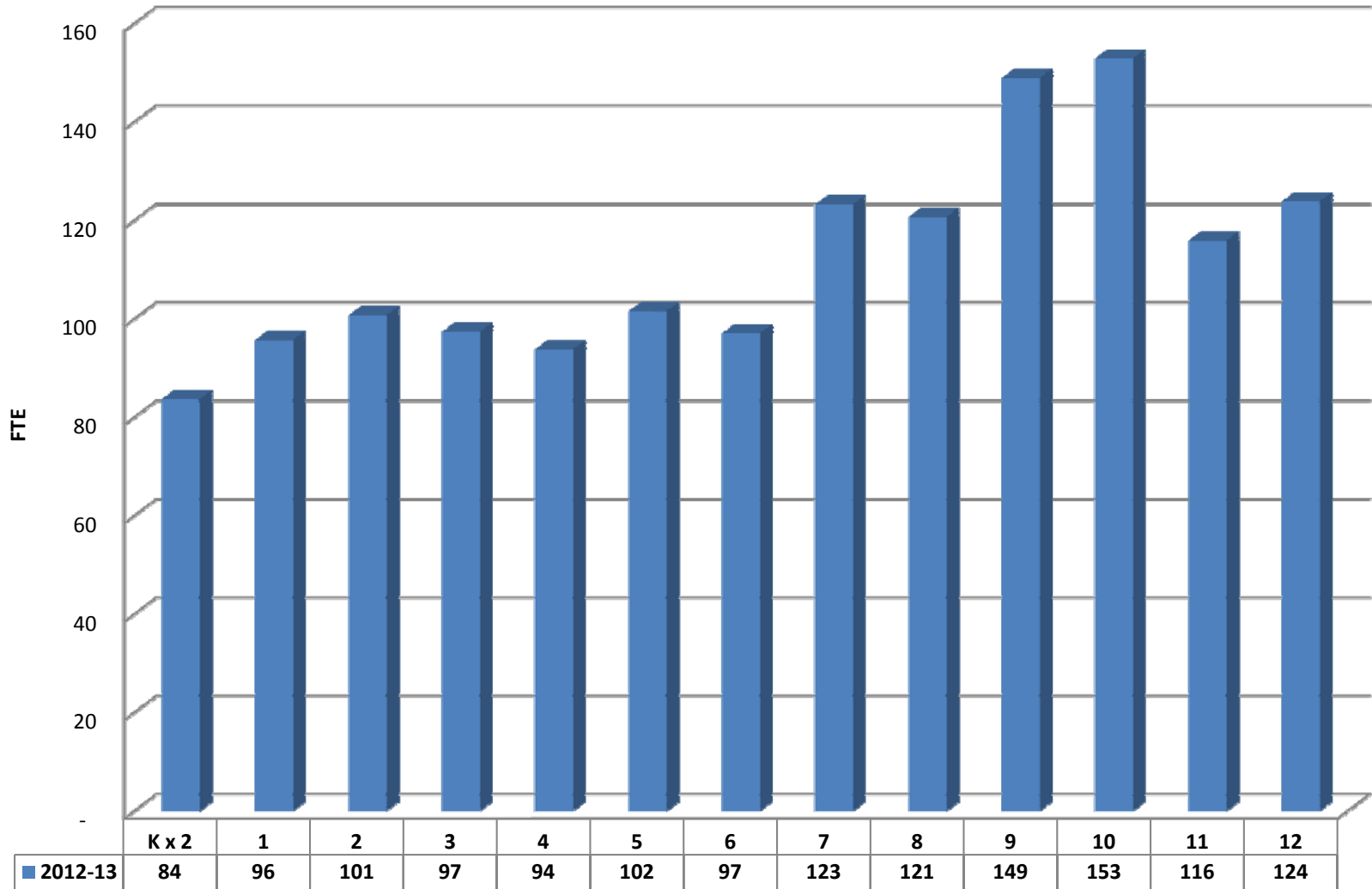
South Whidbey School District Enrollment - By Building						CHG
	SWES	LMS	SWHS	BV/WIA	Total	
Sep-06	686.38	430.20	624.62	163.90	1,905.10	
Sep-07	647.22	397.00	608.97	154.25	1,807.44	(97.66)
Sep-08	619.90	405.44	597.95	142.46	1,765.75	(41.69)
Sep-09	532.50	406.00	551.53	104.76	1,594.79	(170.96)
Sep-10	530.31	396.40	521.89	89.69	1,538.29	(56.50)
Sep-11	508.42	384.70	501.21	73.78	1,468.11	(70.18)
Sep-12	507.12	323.80	510.74	65.27	1,406.93	(61.18)
1 Year Chg	(1.30)	(60.90)	9.53	(8.51)	(61.18)	
Chg From 2006	(179.26)	(106.40)	(113.88)	(98.63)	(498.17)	

Student Enrollment – September Comparison

South Whidbey School District Enrollment - By Building					
	SWES	LMS	SWHS	SWA	Total
Sep-12	507.12	323.80	510.74	65.27	1,406.93
Oct-12	512.12	330.80	510.68	60.35	1,413.95
Nov-12	514.12	330.80	513.31	60.73	1,418.96
YTD AVG	511.12	328.47	511.58	62.12	1,413.28
Budget	518.70	326.40	475.90	65.00	1,386.00
+/- (Budget)	(7.58)	2.07	35.68	(2.88)	27.28

Student Enrollment – Sept – Nov 2012

Student FTE [Grades K-12]



Student Enrollment - YTD Average 2012-13

Change From Previous <u>Year Avg</u>	District-Wide											
	Year	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Average
(39.02)	06/07 Actual	1,905.10	1,910.98	1,907.02	1,907.89	1,895.71	1,898.08	1,880.98	1,870.21	1,870.25		1,894.02
(86.33)	07/08 Actual	1,807.44	1,815.85	1,820.72	1,820.02	1,804.94	1,811.63	1,800.26	1,796.53	1,791.87		1,807.70
(51.08)	08/09 Actual	1,765.55	1,776.06	1,772.40	1,768.37	1,760.97	1,744.93	1,742.46	1,740.28	1,738.51		1,756.61
(161.08)	09/10 Actual	1,594.79	1,604.68	1,599.29	1,599.04	1,596.90	1,597.83	1,586.46	1,581.88	1,598.90		1,595.53
(47.71)	10/11 Actual	1,538.29	1,559.45	1,555.95	1,556.15	1,553.80	1,552.56	1,544.55	1,540.52	1,529.07		1,547.82
(86.94)	11/12 Actual	1,468.42	1,469.00	1,460.50	1,462.48	1,460.34	1,458.89	1,462.00	1,460.74	1,455.54	1,450.80	1,460.87
(47.59)	12/13 Actual	1,406.93	1,413.95	1,418.96								1,413.28
<i>ESTIMATE based on Prior Year Actuals</i>												
(195.83)	1 Yr Avg Change	1,406.93	1,407.49	1,399.34	1,401.24	1,399.19	1,397.80	1,400.78	1,399.57	1,394.59	1,390.05	1,399.70
(188.79)	2 Yr Avg Change	1,406.93	1,417.10	1,411.49	1,412.51	1,410.41	1,409.15	1,406.86	1,404.38	1,396.59	1,392.04	1,406.74
(188.55)	3 Yr Avg Change	1,406.93	1,416.60	1,411.28	1,411.87	1,409.85	1,409.31	1,404.33	1,401.32	1,401.43	1,396.87	1,406.98
(193.66)	7 Yr Avg Change	1,406.93	1,412.86	1,410.20	1,409.08	1,404.21	1,402.03	1,397.40	1,395.36	1,392.59	1,388.05	1,401.87
(190.85)	5 Yr Avg Change	1,406.93	1,415.63	1,412.85	1,412.36	1,407.35	1,405.44	1,400.26	1,397.54	1,396.50	1,391.95	1,404.68

Student Enrollment – Estimated 2012-13 FTE