

Policies of the Board of Education

Series 600: Fiscal Management

**2014 OPERATIONAL REFERENDUM FUNDS**

661.5

The Waunakee Community School District Board of Education will annually approve budgets for both maintenance and technology departments that are at least \$300,000 higher for each department than the base budget of the 2013-14 fiscal year.

These funds are allocated from the November 4<sup>th</sup>, 2014 recurring operational referendum funds. The allocation of \$300,000 for the maintenance department and the allocation of \$300,000 for the technology departments shall be effective with the 2017-18 fiscal year, upon the conclusion of the phased in referendum funds.. The allocations for the maintenance and technology departments will be committed to Fund 10. Any unspent funds will carry forward to the next fiscal year, and will remain in either the maintenance or technology department.

Legal Ref.:

Cross Ref.: 621, Budget Development

Adopted: September 2015

Revised: July, 2021

Waunakee Community School District