

Facebook Live May 5, 2022



### **CORE BELIEFS**

- Kids come first.
- Continuous learning is essential to prepare for college and career opportunities.
- Each student's success is the shared responsibility of students, families, schools, and communities.
- Learning is influenced by environment.

## VISION

### Northwest ISD empowers learners and leaders to positively impact the world.

## MISSION

Northwest ISD, in collaboration with students, families, communities, and global partners, will engage in a culture of learning that prepares all students to confidently navigate their future.

## **STRATEGIC GOALS**

- 1. Students will achieve success through meaningful learning experiences, innovative pathways, and personalized opportunities.
- 2. Northwest ISD will recruit, value, and retain an exceptional staff to create a rewarding learning environment.
- 3. Northwest ISD will create and foster an environment where all stakeholders are engaged in the transformational work of the NISD family.

### Strategic Summit

- 2018-2022 Strategic Framework
- Need interested participants (students, parents, community leaders, staff) to help develop the future Core Beliefs, Vision, Mission, and Strategic Goals.
- Email <u>superintendent@nisdtx.org</u> if interested in participating in the Strategic Summit.



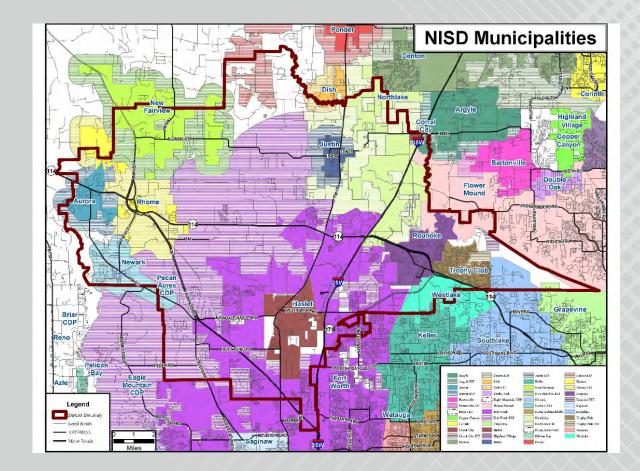
### About Northwest ISD

- Encompasses **234 square miles**
- Fastest growing district in the region, top 10 fastest growing district in Texas
- **31 campuses** (20 elementary schools, 6 middle schools, 3 comprehensive high schools, 1 early college high school, and special programs center)
- **14+ towns and cities** across **three counties** (Denton, Tarrant, Wise)
- About **30% built out**, with 115 active developments



### **NISD** Municipalities

Aurora	New Fairview
Flower Mound	Northlake
Fort Worth	Rhome
Haslet	Roanoke
Justin	Southlake
Keller	Trophy Club
Newark	Westlake



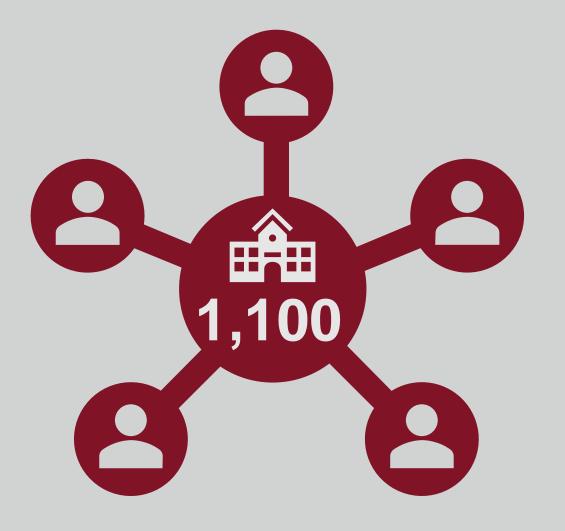
## Growth Update



### Exceeding Projections

April 29, 2022 **27,981** 





NISD previously increased 1,100-1,200 students each school year. December projections DOUBLED the number of new students, increasing 2,000 – 2,200 students.





Updated Fourth Quarter projections added even more students.

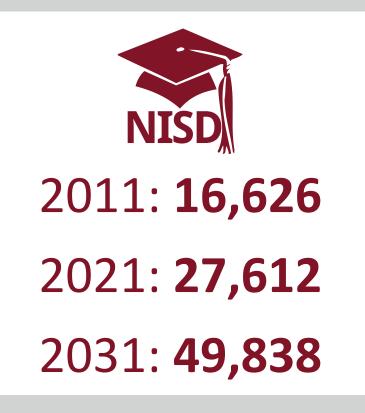
### NISD Ranked Fastest-Growing District in North Texas

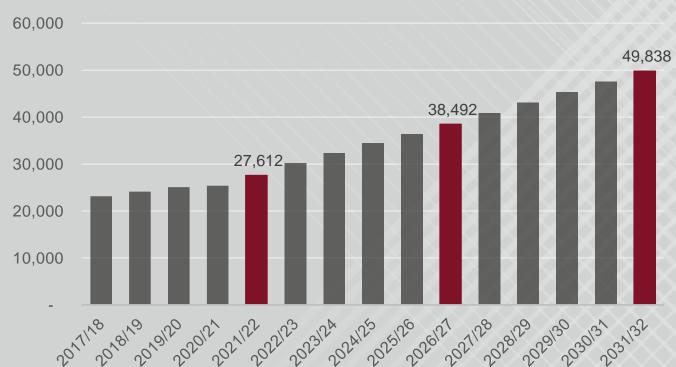
	Rank	District Name	Annual Starts	Annual Closings	Inventory	VDL	Future
#1	1	Northwest ISD*	4,590	3,669	2,451	3,144	38,366
	2	Denton ISD	3,546	2,946	2,109	2,927	18,228
	3	Prosper ISD	3,459	2,589	2,269	2,694	22,114
	4	Forney ISD	3,224	2,525	1,707	1,684	30,754
	5	Frisco ISD	2,064	2,037	1,327	1,598	8,154

#### D-FW New Home Ranking Report ISD Ranked by Annual Closings – 4Q21

\* Based on additional Templeton Demographics housing research \*\*Includes Age-Restricted subdivisions

### Student Enrollment





#### **Enrollment Forecast**

## Planning for Surge in Growth

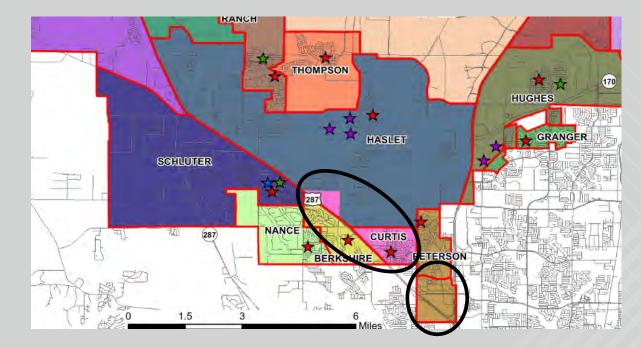
- NISD Board and administration are **adjusting plans** to account for long-term surge in student enrollment growth.
  - Adjusting staffing needs.
  - Monitoring current hotspots (such as Haslet Elementary) and analyzing attendance boundaries.
  - Analyzing impact of projected growth on school capacity and evaluating impact on long-range facility plan.



Attendance Boundary Changes



### **New Attendance Boundary**

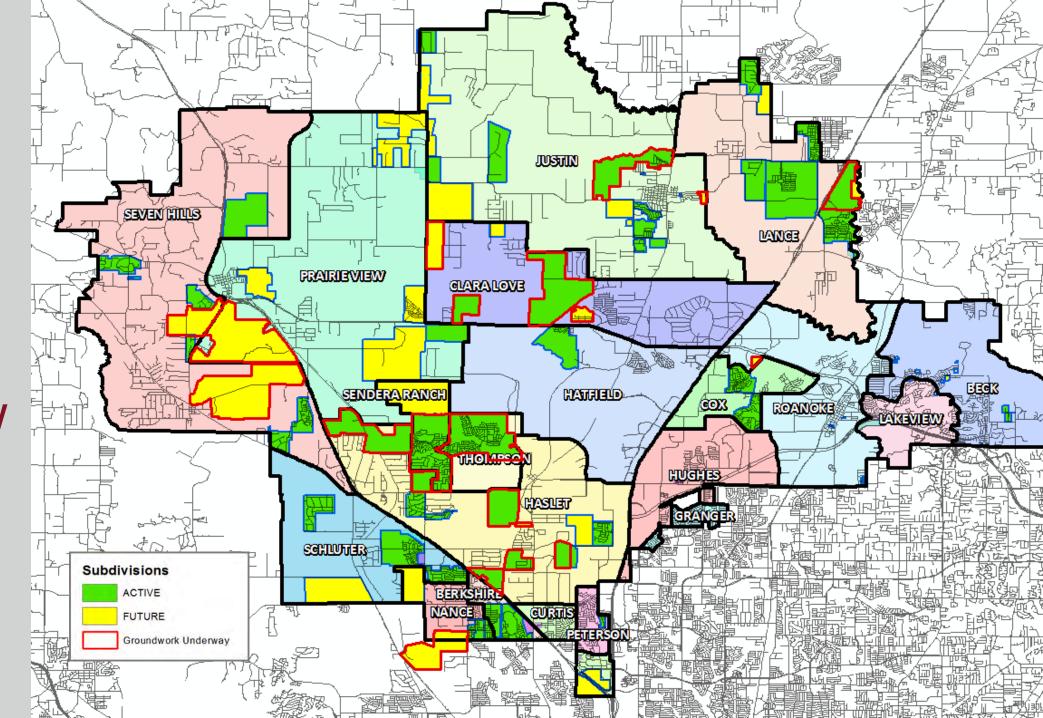


Curtis Elementary Haslet Elementary Peterson Elementary

## **Construction Update**



District Housing Overview



## NORTHWEST ISD BOND 2021

#### Voters approved three propositions to address growth and school equity in Northwest ISD.



CAPITAL **IMPROVEMENTS** \$712,400,000

FACILITIES \$5,700,000

TECHNOLOGY \$19,400,000

#### **TOTAL BOND PACKAGE AMOUNT: \$737,500,000**

No Change to Tax Rate

NISD had to comply with a new state law that requires certain project types to be separated out on different propositions.

# PROPOSITION

## New Facilities & Capital Projects

- Elementary Schools #22, 23
- Middle School #7
- Replacement schools: Hatfield and Seven Hills elementary schools, Pike Middle School
- Northwest High School Expansion
- Pre-K Classrooms
- Land for future schools
- Buses

#### Middle School Recreation Facilities

PROPOSITION

- Tennis courts, athletic field and track at Middle School #7
- Tennis court resurfacing at four middle schools
- Tennis courts added to Medlin
  Middle School





#### Technology Devices

- New student devices
- New teacher devices

Recreation facilities for Middle School #7 and technology devices for all new schools were required to be placed on separate ballot propositions because of new state law.

### Anticipated Bond 2021 Project Schedule New Schools & School Renovations



• 4 Schools from 2021 Bond

### Anticipated Bond 2021 Project Schedule Upgrades, Replacements, and Other Projects



### Northwest ISD Construction Website

#### Visit NISDtxconstruction.org

for updated information on active and planned projects.





### **Current and Future NISD Schools**

#### Current Schools

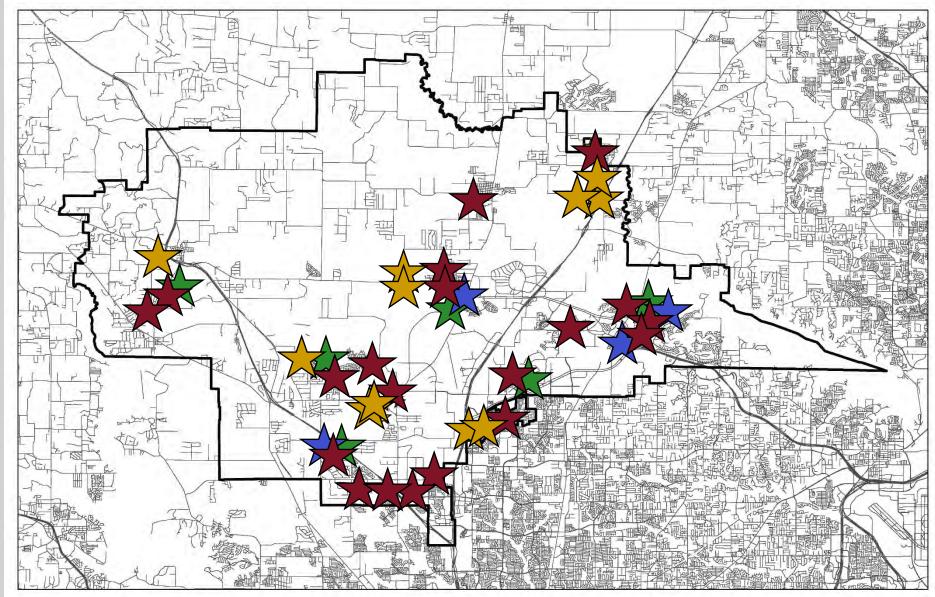
★ 20 Elementary Schools
 ★ 6 Middle Schools
 ★ 4 High Schools

#### **Future Schools**



4 Elementary Sites 3 Middle School Sites 4 High School Sites

#### 41 Total School Sites



## **Superintendent Transition**



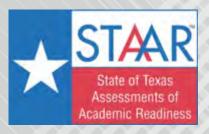


## Dr. David Hicks

- May 17 First Day
- Meet-and-Greet Reception, May 24, 4:30-6 p.m., NISD Administration Building Boardroom
- Learn more at <u>www.nisdtx.org/</u> <u>lonefinalist</u>

## STAAR / EOC Testing

- It is STAAR / EOC testing season.
  - Get plenty of sleep.
  - Eat a healthy breakfast.
  - Bring your *charged* school device and charger to school (Grades 6-12).
- Texas law does not allow opting out of state testing or required hours of accelerated learning.
- Under HB 4545, students who do not take or pass required STAAR or EOC exams must receive 30 hours of accelerated instruction for each subject during the summer or next school year.
- Contact your state legislators if you have concerns regarding the state's STAAR/ EOC testing requirements.





### Summer Opportunities

- Athletic and Fine Arts Camps
- Enrichment Opportunities
- Summer School



## Register

- Register as soon as possible.
- Early registration helps us better plan for staff and classrooms, helping to limit the number of changes once school begins.

## **REGISTER** TODAY

New and Returning Students

### IT'S AS EASY AS 1-2-3!



#### www.nisdtx.org/register

### Caution: Vaping / E-Cigarette Use

- Ongoing vaping use and concerns.
- Be aware.
- Communicate health risks and concerns.





## We appreciate you! Questions?